

ALLOCATION OF FUNDS FOR INDIAN MUSEUM

Posted On: 30 MAR 2026 1:07PM by PIB Delhi

The details of funds allocated and utilised by the Indian Museum, since 2014, year-wise is attached at Annexure-I.

The details of sanctioned strength, filled positions and current vacancies at the Indian Museum are as below:

Sanctioned Strength	Total filled posts	Total vacant posts
138	58	80

The details of visitors footfall along with revenue generated by the Indian Museum, since 2014, year-wise is attached at Annexure-II.

Annexure- 'I'

The details of funds allocated and utilised by Indian Museum since 2014

Financial Year 2014 - 2015				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	Plan	1288.75	1017.82	
2	Non-Plan	813.92	1028.11	
	Total	2102.67	2045.93	
Financial Year 2015 - 2016				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	Plan	632.64	477.77	

2	Non-Plan	872.52	1146.53	
	Total	1505.16	1624.30	
Financial Year 2016 - 2017				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	Plan	406.62	546.97	
2	Non-Plan	583.86	1183.59	
	Total	990.48	1730.56	
Financial Year 2017 - 2018				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	GIA-General	525.00	525.00	
2	GIA-Salary	742.59	742.59	
3	GIA-CCA	0.00	0.00	
4	GIA-SAP	0.00	0.00	
	Total	1267.59	1267.59	
Financial Year 2018 - 2019				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	GIA-General	700.00	700.00	
2	GIA-Salary	1327.16	1327.16	
3	GIA-CCA	48.76	48.76	
4	GIA-SAP	2.25	2.25	

5	GIA-NER	24.21	24.21	
	Total	2102.80	2102.80	
Financial Year 2019 - 2020				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	GIA-General	1600.00	1600.00	
2	GIA-Salary	1227.15	758.80	
3	GIA-CCA	1100.00	1027.92	
4	GIA-SAP	2.25	0.22	
	Total	3929.40	3386.94	
Financial Year 2020 - 2021				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	GIA-General	910.55	910.55	
2	GIA-Salary	1014.90	1465.03	
3	GIA-CCA	127.92	188.58	
4	GIA-SAP	0.00	1.66	
	Total	2053.37	2565.82	
Financial Year 2021 - 2022				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	GIA-General	1402.00	1402.00	
2	GIA-Salary	871.78	871.78	

3	GIA-CCA	188.58	180.40	
4	GIA-SAP	1.63	2.00	
	Total	2463.99	2456.18	
Financial Year 2022 - 2023				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	GIA-General	2100.00	2100.00	
2	GIA-Salaries	880.00	810.71	
3	GIA-CCA	300.00	50.33	
4	GIA-SAP	2.00	2.00	
	Total	3282.00	2963.04	
Financial Year 2023 - 2024				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	GIA-General	2250.00	2250.00	
2	GIA-Salaries	900.00	915.30	
3	GIA-CCA	690.00	112.02	
4	GIA-SAP	2.49	2.49	
	Total	3842.49	3279.81	
Financial Year 2024 - 2025				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	GIA-General	2100.00	2100.00	

2	GIA-Salaries	866.01	866.01	
3	GIA-CCA	400.00	398.31	
4	GIA-SAP	2.00	2.00	
	Total	3368.01	3366.32	
Financial Year 2025 – 2026 (Upto March 25, 2026)				
Sl. No.	GIA-Head	Fund Allocated (in Lakhs)	Fund Utilised (in Lakhs)	
1	GIA-General	2400.00	2331.90	
2	GIA-Salaries	875.00	708.12	
3	GIA-CCA	0.00	233.31	
4	GIA-SAP	2.00	2.00	
	Total	3277.00	3275.33	

Annexure-‘II’

The annual footfall at the Indian Museum since 2014 along with the information on total revenue generation is furnished below.

Financial Year	Total Visitors	Revenue Generated by Indian Museum(in Lakhs)
2014 - 2015	6,96,148	140.59
2015 - 2016	7,20,997	190.24
2016 - 2017	7,16,020	211.70
2017 - 2018	7,05,065	210.92
2018 - 2019	6,87,262	236.51
2019 - 2020	5,99,465	384.56

2020 - 2021	1,22,962	79.66
2021 - 2022	2,39,552	162.96
2022 - 2023	6,60,381	452.60
2023 – 2024	6,71,287	641.32
2024 – 2025	6,30,307	631.79
2025 – 2026 (Till February 2026)	6,29,322	538.07

This information was given by Union Minister for Culture and Tourism Shri Gajendra Singh Shekhawat in a written reply in Lok Sabha today.

M Annadurai

(Release ID: 2246801) Visitor Counter : 158

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