

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 3359
TO BE ANSWERED ON 07TH AUGUST, 2026**

ALLOCATION OF FUNDS TO HEALTH PROGRAMMES

3359. ADV DEAN KURIAKOSE:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of funds allocated and utilised under the various sub programmes such as RMNCH, Communicable Diseases, TB, One Health, NCD's, HIV/AIDS, Health system components under National Health Mission, (NHM) in Kerala during the last five financial years, year-wise;
- (b) the details of funds allocated and utilised under the Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana in Kerala during the said years, year-wise;
- (c) the details of funds allocated and utilised under the Ayushman Bharat Digital Mission in Kerala during said years; and
- (d) the funds allocated and utilised under the Pradhan Mantri Swasthya Suraksha Yojana in Kerala during the said years?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(SHRI PRATAPRAO JADHAV)**

(a) to (d): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing National Health Mission (NHM). Government provides technical and financial support to the States/UTs including Kerala for improvement in health infrastructure, availability of adequate human resources to health facilities, to improve availability and accessibility to quality health care especially for the underserved and marginalized groups.

Public Health & Hospitals, is a State subject, hence, the primary responsibility of providing basic health services to all the citizens lies with the respective State/UT Government including Kerala.

As per DoE OM dated 23.12.2021 all pools and programs have been merged under “Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission” from the FY 2022-23 onwards. Under NHM, funds are released to States/UTs including Kerala under flexible pools on a lump sum basis for the activities approved in State Programme Implementation Programme to provide greater flexibility to States including Kerala to utilize the funds as per their felt need and priorities. The details of SPIP Approval and Expenditure under Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission under NHM from FY 2021-22 to FY 2025-26 for the State of Kerala is as below:

(Rs. in Crores)

Financial Year	SPIP Approval	Expenditure includes States share (Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission)
2021-22	1,020.77	801.36
2022-23	1,791.33	1,120.60
2023-24	2,100.70	770.75
2024-25	1,527.34	930.84
2025-26	1,612.46	1,160.48

Note:

1. The above data is as per the available Financial Management Reports submitted by State and is provisional.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional.

The funding of Ayushman Bharat Pradhan Mantri Jan Aarogya Yojana (AB PMJAY) is entirely demand driven. NHA releases funds for scheme implementation to the States/UTs on the basis of utilization certificates for previous releases and demand received from the State/UTs. The details of fund released from the FY 2021-22 to FY 2025-26 to the State of Kerala under the AB PMJAY is as below:

(Rs. in Crores)

Financial Year	Fund Released
2021-22	138.90
2022-23	151.34
2023-24	155.49
2024-25	153.28
2025-26	173.26

ABDM is a Central Sector Scheme, under which States and Union Territories are provided funds for supporting human resources deployed for ABDM implementation, capacity building of various stakeholders and IEC (Information, Education & Communication). The amount of fund allocated and utilized for ABDM from the FY 2021-22 to FY 2025-26 to the State of Kerala is as below:

(Rs. in Crores)		
Financial Year	Fund Allocated	Utilized
2021-22	0.55	0.00
2022-23	4.81	0.78
2023-24	5.25	1.72
2024-25	3.35	1.55
2025-26	2.87	1.95

The Pradhan Mantri Swasthya Suraksha Yojna (PMSSY) aims at correcting regional imbalances in the availability of affordable tertiary healthcare services and to augment facilities for quality medical education in the country. Further, under this scheme no funds have been allocated to the State Government of Kerala.
