

Indian Railways Utilises Over 80 Percent of CAPEX in First Three Quarters of Current Fiscal

Major Expenditure Directed Towards Safety, Capacity Enhancement, Infrastructure Modernisation and Passenger Amenities

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Indian Railways is delivering faster, safer, and world-class rail travel at affordable cost across India by transforming itself into a future-ready organisation aligned with the vision of a modern and connected nation. Demonstrating this focused approach, Indian Railways has maintained a strong trend in the utilization of allocated **Gross Budgetary Support (GBS)** outlays for 2025-26.

As of the end of December 2025, Indian Railways has spent **80.54 per cent**, i.e., **₹2,03,138 crore** of the total GBS of **₹2,52,200 crore**. This represents a **6.54 per cent increase** in GBS utilization compared to the same period last year (December 2024). The expenditure has primarily focused on **safety measures, capacity enhancement, infrastructure modernization, and passenger amenities**.

In the category of safety-related works, **84 per cent** of the allocated funds have been utilized. For capacity augmentation, out of **₹1,09,238 crore** allocated, **₹76,048 crore (69 per cent)** has been expended. Customer amenities have seen **80 per cent utilization**, with expenditure amounting to **₹9,575 crore** till December 2025.

The results of consistent capital expenditure (**CAPEX**) over the last decade are evident in **164 Vande Bharat train services, 30 Amrit Bharat train services, the implementation of the Kavach automatic train protection system, over 99 per cent electrification of the broad-gauge network**, and extensive works covering **new lines, gauge conversion, track doubling, traffic facilities, investments in PSUs, and metropolitan transport systems**. These initiatives have significantly improved **speed, safety, and passenger comfort**, while keeping rail travel affordable. With the **Vande Bharat Sleeper train** set for inauguration shortly, Indian Railways is poised to **transform long-distance rail travel**.

These trends indicate that the Ministry of Railways' **GBS expenditure plan is on track**, with infrastructural works being executed expeditiously. They also suggest that the **targets for FY 2025-26 are likely to be fully achieved**.

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