

Strategic expansion and functional diversification of PACSs

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The Government on 15.02.2023, has approved the Plan for strengthening cooperative movement in the country and deepening its reach up to the grassroots through establishment of 2 lakh multipurpose PACS, Dairy and Fishery cooperative societies covering all the Panchayats/ villages in the country over a period of five years, through convergence of various existing GOI schemes, including National Programme for Dairy Development (NPDD), PM Matsya Sampada Yojana (PMMSY), etc. with the support of National Bank for Agricultural and Rural Development (NABARD), National Dairy Development Board (NDDB), National Fisheries Development Board (NFDB) and State/UT Governments.

In order to ensure effective and timely implementation of the plan, Ministry of Cooperation in coordination with NABARD, NDDB and NFDB has launched a Standard Operating Procedure (Margdarshika) on 19.9.2024, indicating the targets, timelines and roles and responsibilities of stakeholders concerned. Further, Joint Working Committees (JWC) at the district level have also been formed by States/ UTs to ensure timely execution of the plan at the grassroots level.

The details of the State-wise targets set/ timeline for implementation as per Margdarshika, current status of PACS coverage are enclosed at **Annexure-A**.

In order to strengthen PACS, the centrally sponsored project for Computerization of functional PACS with a total financial outlay of ₹ 2,925.39 crore has been approved by the Government of India, which entails bringing all functional PACS in the country onto a common ERP based national software, linking them with NABARD through StCBs and DCCBs. The State-wise/UT-wise quantum of funds released and utilised under this project till 30.06.2025, are enclosed at **Annexure-B**.

Annexure-A Establishment of New Multipurpose PACS, Dairy and Fishery Cooperative Societies – State-wise Combined Targets and Achievement

(till 30.6.2025)

Sr.No	States/UTs	FY 2024 - 2025	FY 2025 - 2026	FY 2026 - 2027	FY 2027- 2028	FY 2028 - 2029	Total Achie- ment till 30.06.20
1	Andaman And Nicobar Islands	3	224	9	9	42	13
2	Andhra Pradesh	3,750	2,276	2,823	2,652	2,036	893
3	Arunachal Pradesh	8	1,990	20	20	10	158
4	Assam	1,213	797	576	637	675	726
5	Bihar	3,204	4,074	2,633	2,328	1,783	3,746
6	Chhattisgarh	920	1,639	3,008	2,985	2,093	561
7	Goa	35	39	42	40	30	29

8	Gujarat	1,484	2,652	1,470	1,238	942	1,086
9	Haryana	273	1,056	478	443	391	162
10	Himachal Pradesh	273	604	568	549	427	564
11	Jammu And Kashmir	587	799	957	941	666	1,350
12	Jharkhand	183	894	604	578	462	372
13	Karnataka	1,277	2,102	1,739	1,498	1,263	1,023
14	Kerala	177	336	342	381	336	-
15	Ladakh	48	63	2	2	2	7
16	Lakshadweep	-	-	-	-	-	7
17	Madhya Pradesh	1,433	3,337	5,332	5,395	3,336	987
18	Maharashtra	886	2,312	2,932	2,732	1,906	1,028
19	Manipur	132	1,471	580	585	459	153
20	Meghalaya	346	4,126	767	737	528	232
21	Mizoram	29	803	55	49	29	45
22	Nagaland	544	752	72	72	106	24
23	Odisha	1,457	2,018	1,628	3,293	1,932	1,578
24	Puducherry	9	17	19	16	10	8
25	Punjab	1,427	1,581	2,451	2,288	1,588	477
26	Rajasthan	2,077	3,258	2,804	2,624	2,423	2,681
27	Sikkim	56	76	58	50	37	66
28	Tamil Nadu	623	6,241	1,495	1,383	1,104	604
29	Telangana	1,630	2,086	3,458	3,393	2,333	172
30	The DD & DNH	4	24	-	-	9	6
31	Tripura	28	801	65	64	42	197
32	Uttar Pradesh	4,095	5,287	12,398	12,312	8,419	2,666
33	Uttarakhand	703	1,133	2,040	1,982	1,376	847
34	West Bengal	1,228	1,458	746	686	583	138
	Grand Total	30,142	56,326	52,171	51,962	37,378	22,606

ANNEXURE-B

FUNDS UTILIZATION IN PACS COMPUTERIZATION (Rs. In Crore)

States/UTs	Amount released in FY 2022-23	Total Expenditure incurred in 2022-23	Amount released in FY 2023-24	Total Expenditure incurred in 2023-24	Amount released in FY 2024-25	Total Expenditure incurred in 2024-25	Amount released in FY 2025-26	Total Expenditure incurred in 2025-26
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Maharashtra	87.95	-	33.65	71.88	-	39.38	-	
Rajasthan	23.78	-	43.30	44.05	11.00	25.60	-	
Gujarat	-	-	58.30	7.39	22.19	58.48	-	
Uttar Pradesh	11.28	-	42.30	24.10	-	15.13	-	
Karnataka	40.25	-	15.39	36.67	-	2.69	-	
Madhya Pradesh	33.23	-	25.42	43.47	-	8.88	-	
Tamil Nadu	33.20	-	12.48	25.78	-	17.34	-	
Bihar	32.95	-	-	4.48	14.66	32.43	-	
West Bengal	30.54	-	-	6.45	-	6.35	-	
Punjab	25.52	-	-	10.20	-	10.80	-	
Andhra Pradesh	14.93	-	3.74	-	14.54	28.15	-	
Chhattisgarh	14.86	-	-	4.51	10.21	18.28	-	
Himachal Pradesh	9.56	-	7.32	13.13	3.09	3.74	-	
Jharkhand	10.99	-	-	5.45	15.10	12.82	-	
Haryana	4.85	-	2.44	-	-	7.09	-	
Uttarakhand	-	-	3.69	-	-	0.29	-	
Assam	6.41	-	2.45	6.41	6.39	5.71	-	
J&K	5.25	-	1.52	5.25	1.85	2.21	-	
Tripura	2.95	-	1.13	3.55	3.03	2.55	-	
Manipur	2.55	-	-	-	-	2.09	-	
Nagaland	0.36	-	2.46	0.64	1.60	3.77	-	
Meghalaya	1.23	-	-	1.03	-	0.23	1.11	
Sikkim	1.18	-	0.90	1.59	0.79	0.45	-	
Goa	0.32	-	0.13	0.30	0.44	0.21	-	
ANI	-	-	0.69	-	-	0.62	-	
Puducherry	0.44	-	0.17	0.41	-	0.07	-	
Mizoram	0.27	-	-	0.21	0.44	0.34	-	
Arunachal Pradesh	0.15	-	0.12	0.21	0.09	0.08	-	
Ladakh	-	-	0.12	-	-	0.02	-	
DNH&DD	-	-	-	-	0.12	0.06	-	
Total	395.00	-	257.71	317.14	105.54	305.89	1.11	

This was stated by the Minister of Cooperation, Shri Amit Shah in a written reply to a question in the Rajya Sabha.

RK/VV/PR/PS/HS

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