

RULES OF PROCEDURE

DECISION No 2019/1 OF THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY

(following a written consultation)

on the adoption of the budget of the Transport Community for the year 2019 [2023/551]

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community, and in particular Article 24(1) and Article 35 thereof,

HAS DECIDED AS FOLLOWS:

Article 1

The budget of the Transport Community for the year 2019, attached to this Decision, is hereby adopted.

Article 2

The European Commission shall be in charge of implementing the budget and of the initiation of the work of the Permanent Secretariat of the Transport Community in accordance with Article 3.

Article 3

Article 2 shall apply from 24 January 2019. It shall cease to apply on the day prior to that on which the appointment of the Director of the Permanent Secretariat becomes effective.

Done in Tirana, on 16 January 2019.

*For the Regional Steering Committee
The President*

Budget of the Transport Community for the year 2019

Budget line	Amount (EUR)
Salaries for officials	750 000
Contribution to Health / Pension scheme for officials	200 000
Running costs of the secretariat (including fixed expenditure / travel / meeting organisation)	330 000
Office IT equipment and furniture (not covered by the HQ Agreement)	100 000
Recruitment costs (publication and reimbursement of candidates)	100 000
Total	1 480 000
Reserve (approximately 10 %)	150 000
Grand total	1 630 000
<i>Of which: EU contribution (80 %) (*)</i>	1 304 000
<i>WB6 contribution (20 %: annex V of TCT provides the distribution per country).</i>	326 000

(*) The figure of the EU contribution is without prejudice of the adoption of the EU budget for 2019.