



2026/72

26.2.2026

**DEFINITIVE ADOPTION (EU, Euratom) 2026/72
of the European Union's annual budget for the financial year 2026**

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314 thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom ⁽¹⁾,

having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union ⁽²⁾,

having regard to Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 ⁽³⁾,

having regard to the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources ⁽⁴⁾,

having regard to the draft general budget of the European Union for the financial year 2026, which the Commission adopted on 9 July 2025,

having regard to the position on the draft budget of the European Union for the financial year 2026, which the Council adopted on 5 September 2025 and forwarded to Parliament on 12 September 2025,

having regard to Letter of Amendment No 1/2026 to the draft general budget of the European Union for the financial year 2026, which the Commission presented on 8 October 2025,

having regard to the amendments to the draft general budget adopted by Parliament on 22 October 2025,

having regard to the letter of 22 October 2025 from the President of the Council stating that the Council was unable to approve all the amendments adopted by Parliament,

having regard to the letter to the President of the Council of 27 October 2025 convening the Conciliation Committee,

having regard to the fact that the Conciliation Committee agreed on a joint text within the 21-day time-limit referred to in Article 314(6) of the Treaty on the Functioning of the European Union,

having regard to the Council's approval of the joint text on 24 November 2025,

having regard to the Parliament's approval of the joint text on 26 November 2025,

having regard to Rules 97 and 98 of Parliament's Rules of Procedure,

⁽¹⁾ OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>.

⁽²⁾ OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>.

⁽³⁾ OJ L 433 I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>.

⁽⁴⁾ OJ L 433 I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and the European Union's annual budget for the financial year 2026 has been definitively adopted.

Done at Strasbourg, 26 November 2025.

The President
R. METSOLA

UNION'S ANNUAL BUDGET FOR THE FINANCIAL YEAR 2026

All amounts in this budget document are expressed in euro unless otherwise indicated.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

CONTENTS

	Page
GENERAL STATEMENT OF EXPENDITURE	
INTRODUCTION TO THE UNION'S ANNUAL BUDGET	12
OVERVIEW TABLES OF THE 2026 BUDGET ACCORDING TO THE 2021-2027 MFF	14
OVERVIEW TABLE OF ESTABLISHMENT PLANS OF UNION INSTITUTIONS AND BODIES	33
OVERVIEW TABLE OF BUILDINGS BY UNION INSTITUTION	34
GENERAL STATEMENT OF REVENUE	
1. INTRODUCTION	43
2. CALCULATION OF THE FINANCING OF THE BUDGET	44
3. COLLECTION BY INSTITUTION	52
STATEMENT OF REVENUE AND EXPENDITURE BY SECTION	
SECTION I: EUROPEAN PARLIAMENT	53
— REVENUE	55
— EXPENDITURE	67
— STAFF	142
SECTION II: EUROPEAN COUNCIL AND COUNCIL	144
— REVENUE	146
— EXPENDITURE	158
— STAFF	210
SECTION III: COMMISSION	212
— REVENUE	213
— EXPENDITURE	324
— STAFF	1165
ANNEXES:	1219
— OFFICES	1220
— PILOT PROJECTS AND PREPARATORY ACTIONS	1378
— OTHER ANNEXES	1579

	Page
SECTION IV: COURT OF JUSTICE OF THE EUROPEAN UNION	1943
— REVENUE	1945
— EXPENDITURE	1955
— STAFF	1996
SECTION V: EUROPEAN COURT OF AUDITORS	1998
— REVENUE	2000
— EXPENDITURE	2010
— STAFF	2049
SECTION VI: EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	2051
— REVENUE	2053
— EXPENDITURE	2062
— STAFF	2106
SECTION VII: EUROPEAN COMMITTEE OF THE REGIONS	2107
— REVENUE	2109
— EXPENDITURE	2119
— STAFF	2162
SECTION VIII: EUROPEAN OMBUDSMAN	2163
— REVENUE	2165
— EXPENDITURE	2177
— STAFF	2214
SECTION IX: EUROPEAN DATA PROTECTION SUPERVISOR	2215
— REVENUE	2217
— EXPENDITURE	2226
— STAFF	2267
SECTION X: EUROPEAN EXTERNAL ACTION SERVICE	2269
— REVENUE	2271
— EXPENDITURE	2283
— STAFF	2337

CONTENTS

	Page
GENERAL STATEMENT OF EXPENDITURE	
INTRODUCTION TO THE UNION'S ANNUAL BUDGET	12
OVERVIEW TABLES OF THE 2026 BUDGET ACCORDING TO THE 2021-2027 MFF	14
OVERVIEW TABLE OF ESTABLISHMENT PLANS OF UNION INSTITUTIONS AND BODIES	33
OVERVIEW TABLE OF BUILDINGS BY UNION INSTITUTION	34
GENERAL STATEMENT OF REVENUE	
1. INTRODUCTION	43
2. CALCULATION OF THE FINANCING OF THE BUDGET	44
3. COLLECTION BY INSTITUTION	52
STATEMENT OF REVENUE AND EXPENDITURE BY SECTION	
SECTION I: EUROPEAN PARLIAMENT	53
— REVENUE	55
— TITLE 3: ADMINISTRATIVE REVENUE	55
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	63
— TITLE 6: REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	65
— EXPENDITURE	67
— TITLE 1: PERSONS WORKING WITH THE INSTITUTION	69
— TITLE 2: BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	96
— TITLE 3: EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	112
— TITLE 4: EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	130
— TITLE 5: THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	135
— TITLE 10: OTHER EXPENDITURE	138
— STAFF	142
SECTION II: EUROPEAN COUNCIL AND COUNCIL	144
— REVENUE	146
— TITLE 3: ADMINISTRATIVE REVENUE	146
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	153
— TITLE 6: REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	156

	Page
— EXPENDITURE	158
— TITLE 1: PERSONS WORKING WITH THE INSTITUTIONS	159
— TITLE 2: BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	186
— TITLE 10: OTHER EXPENDITURE	208
— STAFF	210
SECTION III: COMMISSION	212
— REVENUE	213
— TITLE 1: OWN RESOURCES	214
— TITLE 2: SURPLUSES, BALANCES AND ADJUSTMENTS	227
— TITLE 3: ADMINISTRATIVE REVENUE	243
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	260
— TITLE 5: BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	271
— TITLE 6: REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	280
GENERAL SUMMARY OF APPROPRIATIONS (2026 AND 2025) AND OUT-TURN (2024)	321
— TITLE 01: RESEARCH AND INNOVATION	324
— TITLE 02: EUROPEAN STRATEGIC INVESTMENTS	399
— TITLE 03: SINGLE MARKET	464
— TITLE 04: SPACE	533
— TITLE 05: REGIONAL DEVELOPMENT AND COHESION	548
— TITLE 06: RECOVERY AND RESILIENCE	585
— TITLE 07: INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES	625
— TITLE 08: AGRICULTURE AND MARITIME POLICY	718
— TITLE 09: ENVIRONMENT AND CLIMATE ACTION	778
— TITLE 10: MIGRATION	811
— TITLE 11: BORDER MANAGEMENT	824
— TITLE 12: SECURITY	850
— TITLE 13: DEFENCE	881
— TITLE 14: EXTERNAL ACTION	907
— TITLE 15: PRE-ACCESSION ASSISTANCE	994
— TITLE 16: EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK	1011

	Page
— TITLE 20: ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION	1042
— TITLE 21: EUROPEAN SCHOOLS AND PENSIONS	1138
— TITLE 30: RESERVES	1154
— STAFF	1165
Annexes	
OFFICES	1220
PUBLICATIONS OFFICE	1221
— REVENUE	1222
— EXPENDITURE	1227
EUROPEAN PERSONNEL SELECTION OFFICE	1251
— REVENUE	1252
— EXPENDITURE	1257
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS	1279
— REVENUE	1280
— EXPENDITURE	1285
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS	1303
— REVENUE	1304
— EXPENDITURE	1309
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG	1328
— REVENUE	1329
— EXPENDITURE	1334
EUROPEAN ANTI-FRAUD OFFICE (OLAF)	1353
— REVENUE	1354
— EXPENDITURE	1359
PILOT PROJECTS AND PREPARATORY ACTIONS	1378
PILOT PROJECTS	1379
— EXPENDITURE	1380
PREPARATORY ACTIONS	1491
— EXPENDITURE	1492
OTHER ANNEXES	1579
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026	1580
EUROPEAN ECONOMIC AREA	1877

	Page
LIST OF BUDGET HEADINGS OPEN TO CANDIDATE COUNTRIES AND IF APPLICABLE, THE WESTERN BALKAN POTENTIAL CANDIDATES AND CERTAIN PARTNER COUNTRIES	1896
BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)	1899
NOMENCLATURE CHANGES	1933
 SECTION IV: COURT OF JUSTICE OF THE EUROPEAN UNION	 1943
— REVENUE	1945
— TITLE 3: ADMINISTRATIVE REVENUE	1945
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	1953
— EXPENDITURE	1955
— TITLE 1: PERSONS WORKING WITH THE INSTITUTION	1957
— TITLE 2: BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	1977
— TITLE 3: EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	1992
— TITLE 10: OTHER EXPENDITURE	1994
— STAFF	1996
 SECTION V: EUROPEAN COURT OF AUDITORS	 1998
— REVENUE	2000
— TITLE 3: ADMINISTRATIVE REVENUE	2000
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	2008
— EXPENDITURE	2010
— TITLE 1: PERSONS WORKING WITH THE INSTITUTION	2011
— TITLE 2: BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	2030
— TITLE 10: OTHER EXPENDITURE	2047
— STAFF	2049
 SECTION VI: EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	 2051
— REVENUE	2053
— TITLE 3: ADMINISTRATIVE REVENUE	2053
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	2060
— EXPENDITURE	2062
— TITLE 1: PERSONS WORKING WITH THE INSTITUTION	2063
— TITLE 2: BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	2084
— TITLE 10: OTHER EXPENDITURE	2104
— STAFF	2106

	Page
SECTION VII: EUROPEAN COMMITTEE OF THE REGIONS	2107
— REVENUE	2109
— TITLE 3: ADMINISTRATIVE REVENUE	2109
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	2116
— EXPENDITURE	2119
— TITLE 1: PERSONS WORKING WITH THE INSTITUTION	2120
— TITLE 2: BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	2139
— TITLE 10: OTHER EXPENDITURE	2160
— STAFF	2162
 SECTION VIII: EUROPEAN OMBUDSMAN	 2163
— REVENUE	2165
— TITLE 3: ADMINISTRATIVE REVENUE	2165
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	2173
— TITLE 6: REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	2175
— EXPENDITURE	2177
— TITLE 1: EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2179
— TITLE 2: BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	2195
— TITLE 3: EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	2204
— TITLE 10: OTHER EXPENDITURE	2212
— STAFF	2214
 SECTION IX: EUROPEAN DATA PROTECTION SUPERVISOR	 2215
— REVENUE	2217
— TITLE 3: ADMINISTRATIVE REVENUE	2217
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	2224
— EXPENDITURE	2226
— TITLE 1: PERSONS WORKING WITH THE INSTITUTION	2227
— TITLE 2: BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	2243
— TITLE 3: EUROPEAN DATA PROTECTION BOARD	2249
— TITLE 10: OTHER EXPENDITURE	2265
— STAFF	2267

	Page
SECTION X: EUROPEAN EXTERNAL ACTION SERVICE	2269
— REVENUE	2271
— TITLE 3: ADMINISTRATIVE REVENUE	2271
— TITLE 4: FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	2279
— TITLE 6: REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	2281
— EXPENDITURE	2283
— TITLE 1: STAFF AT HEADQUARTERS	2285
— TITLE 2: BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	2302
— TITLE 3: DELEGATIONS	2326
— TITLE 10: OTHER EXPENDITURE	2335
— STAFF	2337

GENERAL STATEMENT OF EXPENDITURE

INTRODUCTION TO THE UNION'S ANNUAL BUDGET

The Union's annual budget ('the budget'), as set out in Chapter 3 of Title II of Part Six of the Treaty on the Functioning of the European Union (TFEU), is the instrument which sets out and authorises the total amount of revenue and expenditure appropriations deemed necessary for the European Union and the European Atomic Energy Community for each year.

The budget is established and implemented in compliance with the principles of unity, budgetary accuracy, annuality, equilibrium, unit of account, universality, specification, sound financial management and transparency.

- The *principle of unity* and the *principle of budgetary accuracy* mean that all revenue and expenditure of the Union when it is charged to the budget must be incorporated in a single document.
- The *principle of annuality* means that the budget is adopted for one budgetary year at a time and that both commitment and payment appropriations for the current budgetary year must, in principle, be used in the course of the year.
- The *principle of equilibrium* means that forecasts of revenue for the budgetary year must be equal to payment appropriations for that year; borrowing to cover any budget deficit which may arise is not compatible with the own resources system and will not be authorised.
- In accordance with the *principle of unit of account*, the budget is drawn up and implemented in euros and the accounts must be presented in euros.
- The *principle of universality* means that total revenue is to cover total payment appropriations with the exception of a limited number of revenue items which are assigned to particular items of expenditure. Revenue and expenditure are entered in full in the budget without any adjustment against each other.
- The *principle of specification* means that each appropriation must have a given purpose and be assigned to a specific objective in order to prevent any confusion between appropriations.
- The *principle of sound financial management* is defined by reference to the principles of economy, efficiency and effectiveness.
- The *principle of transparency* ensures sound information on the implementation of the budget and the accounts.

The budget presents revenue and expenditure appropriations by section, one for each of the Union institutions as defined in Article 2, point 67, of the Financial Regulation. The revenue appropriations common to all Union institutions (own resources, surpluses, balances and adjustments) are presented in a separate section 'Total revenue'.

In accordance with Article 47 of the Financial Regulation, Commission revenue and the revenue appropriations and expenditure appropriations of the other Union institutions are classified according to their type or the use to which they are assigned. The section of the budget relating to the Commission is classified according to the purpose of the expenditure, with a view to enhancing transparency in the management of the budget with reference to the objectives of sound financial management and in particular efficiency and effectiveness.

On its expenditure side, the budget contains differentiated appropriations, which consist of commitment appropriations and payment appropriations, and non-differentiated appropriations. Commitment appropriations cover the total cost of the legal commitments entered into during the financial year, whereas payment appropriations cover payments made to honour the legal commitments entered into in the financial year or preceding financial years.

For 2026, the expenditure appropriations authorised by the budget totals EUR 192 768 071 555 in commitments and EUR 190 091 555 667 in payments, representing a variation rate of - 3,2 % and of 18,0 % respectively by comparison with the 2025 budget (including amending budgets).

In accordance with Article 312 TFEU, the budget complies with the ceilings for the year 2026 of the multiannual financial framework (MFF) for the period 2021-2027 in accordance with Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>). In this respect, this section ('General statement of expenditure') includes two overview tables presenting the budget according to the structure by heading of the MFF, at aggregate level as well as at cluster and programme level.

This section also includes the overview table of the establishment plan posts of all Union institutions and bodies and the overview table of buildings.

OVERVIEW TABLES OF THE 2026 BUDGET ACCORDING TO THE 2021-2027 MFF

1. MFF CEILINGS OF THE 2026 BUDGET

The ceilings for commitment and payment appropriations in the MFF ⁽¹⁾ are presented in the table below:

(Multiannual financial framework ceilings in million EUR, at current prices)

Heading	2021	2022	2023	2024	2025	2026	2027	Total
COMMITMENT APPROPRIATIONS								
1. Single Market, Innovation and Digital	20 919	21 878	21 727	21 598	21 596	22 210	20 991	150 919
2. Cohesion, Resilience and Values	6 364	67 806	70 137	73 289	75 697	67 523	70 128	430 944
2a.Economic, social and territorial cohesion	1 769	61 345	62 939	64 683	66 361	56 593	58 484	372 174
2b.Resilience and values	4 595	6 461	7 198	8 606	9 336	10 930	11 644	58 770
3. Natural Resources and Environment	56 841	56 965	57 295	57 449	57 336	57 100	57 316	400 302
of which:Market related expenditure and direct payments ⁽¹⁾	40 368	40 639	40 693	40 603	40 529	40 542	40 496	283 870
4. Migration and Border Management	1 791	3 360	3 814	4 020	4 871	5 103	5 619	28 578
5. Security and Defence	1 696	1 896	1 946	2 380	2 617	2 810	3 080	16 425
6. Neighbourhood and the World	16 247	16 802	16 329	16 331	16 303	15 614	16 071	113 697
7. European Administration Public	10 635	11 058	11 419	11 773	12 124	12 506	12 959	82 474
of which:Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENTS	114 493	179 765	182 667	186 840	190 544	182 866	186 164	1 223 339
TOTAL PAYMENTS	163 496	166 534	162 053	142 601	175 378	201 170	195 246	1 206 478
⁽¹⁾ As adjusted by net transfers from the EAGF to the EAFRD following decisions indicated by the Member States in their CAP Strategic Plans.								

⁽¹⁾ The figures are based on the Commission Communication of 4 June 2025 entitled 'Technical adjustment of the multiannual financial framework for 2026 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027' (COM(2025) 800, 4.6.2025).

2. OVERVIEW OF THE 2026 BUDGET BY MFF HEADING (AGGREGATE)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
1. Single Market, Innovation and Digital	22 162 993 197	23 336 627 126	21 539 004 907	20 459 264 037	623 988 290	2 877 363 089	2,9 %	14,1 %
<i>Ceiling</i>	22 210 000 000		21 596 000 000					
of which under Flexibility Instruments								
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
<i>Margin</i>	47 006 803		56 995 093					
2. Cohesion, Resilience and Values	71 649 838 425	73 166 657 166	77 978 805 680	47 146 798 437	- 6 328 967 255	26 019 858 729	- 8,1 %	55,2 %
<i>Ceiling</i>	67 523 000 000		75 697 000 000					
of which under Flexibility Instruments	2 014 115 425		1 140 223 584					
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
of which under EURI	2 112 723 000		1 141 582 096					
<i>Margin</i>								
2a. Economic, social and territorial cohesion	56 594 001 997	58 298 110 625	66 365 744 035	35 960 377 346	- 9 771 742 038	22 337 733 279	-14,7 %	62,1 %
<i>Ceiling</i>	56 593 000 000		66 361 000 000					
of which under Flexibility Instruments	1 001 997		4 744 035					
of which under Single Margin Instrument (Article 11(1) point (a))								

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Single Margin Instrument (Article 11(1) point (c))								
<i>Margin</i>								
2b. Resilience and values	15 055 836 428	14 868 546 541	11 613 061 645	11 186 421 091	3 442 774 783	3 682 125 450	29,6 %	32,9 %
<i>Ceiling</i>	10 930 000 000		9 336 000 000					
of which under Flexibility Instruments	2 013 113 428		1 135 479 549					
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
of which under EURI	2 112 723 000		1 141 582 096					
<i>Margin</i>								
3. Natural Resources and Environment	56 529 415 080	52 577 345 231	56 699 720 451	55 583 117 959	- 170 305 371	- 3 005 772 728	- 0,3 %	- 5,4 %
<i>Ceiling</i>	57 100 000 000		57 336 000 000					
of which under Flexibility Instruments								
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
<i>Margin</i>	570 584 920		636 279 549					
Of which: Market related expenditure and direct payments	40 011 259 481	39 958 066 815	39 975 892 542	40 030 717 961	35 366 939	- 72 651 146	0,1 %	- 0,2 %
Initial EAGF sub-ceiling	41 764 000 000		41 646 000 000					
Rounding difference excluded for calculating the sub-margin	773 000		72 000					

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Net transfers between EAGF and EAFRD	- 1 222 773 000		- 1 117 072 000					
Net balance available for EAGF expenditure	40 541 227 000		40 528 928 000					
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	40 542 000 000		40 529 000 000					
EAGF sub-margin	530 740 519		553 107 458					
EAGF sub-margin (excluding the rounding difference)	529 967 519		553 035 458					
4. Migration and Border Management	5 018 866 515	3 887 896 129	4 644 765 631	3 513 087 909	374 100 884	374 808 220	8,1 %	10,7 %
<i>Ceiling</i>	5 103 000 000		4 871 000 000					
of which under Flexibility Instruments								
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
<i>Margin</i>	84 133 485		226 234 369					
5. Security and Defence	2 813 506 939	2 253 300 408	2 632 589 260	2 143 154 694	180 917 679	110 145 714	6,9 %	5,1 %
<i>Ceiling</i>	2 810 000 000		2 617 000 000					
of which under Flexibility Instruments	3 506 939		15 589 260					
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
<i>Margin</i>								
6. Neighbourhood and the World	15 600 020 092	16 569 670 072	16 308 245 797	14 426 257 975	- 708 225 705	2 143 412 097	- 4,3 %	14,9 %
<i>Ceiling</i>	15 614 000 000		16 303 000 000					

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Flexibility Instruments			5 245 797					
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
<i>Margin</i>	13 979 908							
7. European Public Administration	13 277 510 287	13 277 510 287	12 766 251 762	12 766 251 762	511 258 525	511 258 525	4,0 %	4,0 %
<i>Ceiling</i>	12 506 000 000		12 124 000 000					
of which under Flexibility Instruments	23 306 848							
of which under Single Margin Instrument (Article 11(1) point (a))	748 203 439		642 251 762					
of which under Single Margin Instrument (Article 11(1) point (c))								
<i>Margin</i>								
of which: Administrative expenditure of the institutions	9 999 745 735	9 999 745 735	9 657 510 906	9 657 510 906	342 234 829	342 234 829	3,5 %	3,5 %
<i>Sub-ceiling</i>	9 464 000 000		9 219 000 000					
of which under Flexibility Instruments	0		0					
of which under Single Margin Instrument (Article 11(1) point (a))	535 745 735		438 510 906					
of which under Single Margin Instrument (Article 11(1) point (c))	0		0					
<i>Sub-margin</i>								
Appropriations for headings	187 052 150 535	185 069 006 419	192 569 383 488	156 037 932 773	- 5 517 232 953	29 031 073 646	- 2,9 %	18,6 %
<i>Of which under Flexibility Instrument</i>	2 040 929 212	2 220 417 865	1 161 058 641	1 395 107 457				
<i>Ceiling</i>	182 866 000 000	201 170 000 000	190 544 000 000	175 378 000 000				
of which under Single Margin Instrument (Article 11(1) point (a))	748 203 439		642 251 762					

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Single Margin Instrument (Article 11(1) point (c))								
of which under EURI	2 112 723 000	2 112 723 000	1 141 582 096	1 141 582 096				
Margin	715 705 116	20 434 134 446	919 509 011	21 876 756 780				
Appropriations as % of GNI	0,97 %	0,96 %	1,04 %	0,84 %				
Thematic special instruments	5 715 921 020	5 022 549 248	6 669 866 079	5 124 595 842	- 953 945 059	- 102 046 594	- 14,3 %	- 2,0 %
Total appropriations	192 768 071 555	190 091 555 667	199 239 249 567	161 162 528 615	- 6 471 178 012	28 929 027 052	- 3,2 %	18,0 %
Appropriations as % of GNI	1,00 %	0,99 %	1,07 %	0,87 %				
⁽¹⁾ Budget 2025 includes amending budgets No 1/2025 to No 3/2025.								

3. OVERVIEW OF THE 2026 BUDGET BY MFF HEADING (BY CLUSTER AND BY PROGRAMME)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
1. Single Market, Innovation and Digital	22 162 993 197	23 336 627 126	21 539 004 907	20 459 264 037	623 988 290	2 877 363 089	2,9 %	14,1 %
<i>Ceiling</i>	22 210 000 000		21 596 000 000					
<i>of which under Flexibility Instruments</i>								
<i>of which under Single Margin Instrument (Article 11(1) point (a))</i>								
<i>of which under Single Margin Instrument (Article 11(1) point (c))</i>								
<i>Margin</i>	47 006 803		56 995 093					
Cluster 01 - Research and Innovation	14 144 125 944	15 023 626 032	13 546 410 903	12 045 500 939	597 715 041	2 978 125 093	4,4 %	24,7 %
<i>Horizon Europe</i>	12 993 534 084	13 850 426 545	12 762 327 172	11 119 231 528	231 206 912	2 731 195 017	1,8 %	24,6 %
<i>Euratom Research and Training Programme</i>	293 808 912	220 319 782	287 838 050	263 805 477	5 970 862	- 43 485 695	2,1 %	- 16,5 %
<i>International Thermonuclear Experimental Reactor (ITER)</i>	852 382 948	931 502 964	486 505 681	642 069 291	365 877 267	289 433 673	75,2 %	45,1 %
<i>Other actions</i>	p.m.	p.m.	p.m.	p.m.			- 100,0 %	- 100,0 %
<i>Pilot projects and preparatory actions</i>	4 400 000	21 376 741	9 740 000	20 394 643	- 5 340 000	982 098	- 54,8 %	4,8 %
Cluster 02 - European Strategic Investments	4 623 987 321	5 440 131 697	4 568 725 452	5 222 516 178	55 261 869	217 615 519	1,2 %	4,2 %
<i>InvestEU Fund</i>	298 558 626	879 704 512	378 220 132	529 753 456	- 79 661 506	349 951 056	- 21,1 %	66,1 %
<i>Connecting Europe Facility (CEF) - Transport</i>	1 691 332 744	1 573 680 799	1 675 993 361	2 399 455 433	15 339 383	- 825 774 634	0,9 %	- 34,4 %
<i>Connecting Europe Facility (CEF) - Energy</i>	1 028 427 101	769 336 345	926 793 714	708 035 378	101 633 387	61 300 967	11,0 %	8,7 %

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Connecting Europe Facility (CEF) - Digital	323 046 762	370 710 550	226 337 593	182 852 829	96 709 169	187 857 721	42,7 %	102,7 %
Digital Europe Programme	999 897 911	1 561 431 990	1 097 259 643	1 136 038 171	- 97 361 732	425 393 819	- 8,9 %	37,4 %
Decentralised agencies	246 273 145	246 273 145	229 689 581	229 689 581	16 583 564	16 583 564	7,2 %	7,2 %
Other actions	p.m.	p.m.	p.m.	p.m.				
Pilot projects and preparatory actions	10 020 000	13 194 356	9 450 000	13 091 330	570 000	103 026	6,0 %	0,8 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	26 431 032	25 800 000	24 981 428	23 600 000	1 449 604	2 200 000	5,8 %	9,3 %
Cluster 03 - Single Market	1 024 414 917	953 553 382	1 051 975 303	962 668 671	- 27 560 386	- 9 115 289	-2,6 %	-0,9 %
Single Market Programme (incl. SMEs)	624 015 999	525 867 605	613 684 000	615 235 162	10 331 999	- 89 367 557	1,7 %	- 14,5 %
EU Anti-Fraud Programme	26 902 000	30 957 707	27 351 001	30 633 000	- 449 001	324 707	- 1,6 %	1,1 %
Cooperation in the field of taxation (FISCALIS)	39 984 894	37 247 639	39 200 876	30 838 313	784 018	6 409 326	2,0 %	20,8 %
Cooperation in the field of customs (CUSTOMS)	140 269 000	154 804 859	198 429 000	112 661 841	- 58 160 000	42 143 018	- 29,3 %	37,4 %
Decentralised agencies	180 943 024	180 943 024	153 010 426	153 010 426	27 932 598	27 932 598	18,3 %	18,3 %
Other actions	6 800 000	6 800 000	7 000 000	7 500 000	- 200 000	- 700 000	- 2,9 %	- 9,3 %
Pilot projects and preparatory actions	5 500 000	16 932 548	13 300 000	12 789 929	- 7 800 000	4 142 619	- 58,6 %	32,4 %
Cluster 04 - Space	2 370 465 015	1 919 316 015	2 371 893 249	2 228 578 249	- 1 428 234	- 309 262 234	-0,1 %	-13,9 %
European Space Programme	2 094 409 000	1 769 600 000	2 050 715 000	1 982 550 000	43 694 000	- 212 950 000	2,1 %	- 10,7 %
Union Secure Connectivity	149 700 000	50 200 000	196 350 000	150 200 000	- 46 650 000	- 100 000 000	- 23,8 %	- 66,6 %
Decentralised agencies	83 356 015	83 356 015	79 828 249	79 828 249	3 527 766	3 527 766	4,4 %	4,4 %
Pilot projects and preparatory actions	43 000 000	16 160 000	45 000 000	16 000 000	- 2 000 000	160 000	- 4,4 %	1,0 %

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
2. Cohesion, Resilience and Values	71 649 838 425	73 166 657 166	77 978 805 680	47 146 798 437	- 6 328 967 255	26 019 858 729	- 8,1 %	55,2 %
<i>Ceiling</i>	67 523 000 000		75 697 000 000					
<i>of which under Flexibility Instruments</i>	2 014 115 425		1 140 223 584					
<i>of which under Single Margin Instrument (Article 11(1) point (a))</i>								
<i>of which under Single Margin Instrument (Article 11(1) point (c))</i>								
<i>of which under EURI</i>	2 112 723 000		1 141 582 096					
<i>Margin</i>								
2a. Economic, social and territorial cohesion	56 594 001 997	58 298 110 625	66 365 744 035	35 960 377 346	- 9 771 742 038	22 337 733 279	-14,7 %	62,1 %
<i>Ceiling</i>	56 593 000 000		66 361 000 000					
<i>of which under Flexibility Instruments</i>	1 001 997		4 744 035					
<i>of which under Single Margin Instrument (Article 11(1) point (a))</i>								
<i>of which under Single Margin Instrument (Article 11(1) point (c))</i>								
<i>Margin</i>								
Cluster 05 - Regional Development and Cohesion	42 086 660 012	42 823 964 782	49 180 359 809	27 710 146 494	- 7 093 699 797	15 113 818 288	-14,4 %	54,5 %
<i>European Regional Development Fund (ERDF)</i>	34 330 262 394	34 991 286 578	40 454 970 433	23 326 696 509	- 6 124 708 039	11 664 590 069	- 15,1 %	50,0 %
<i>Cohesion Fund (CF)</i>	7 756 397 618	7 829 820 261	8 721 389 376	4 381 139 196	- 964 991 758	3 448 681 065	- 11,1 %	78,7 %

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Pilot projects and preparatory actions</i>	<i>p.m.</i>	2 857 943	4 000 000	2 310 789	- 4 000 000	547 154	- 100,0 %	23,7 %
Cluster 07 - Investing in People, Social Cohesion and Values	14 507 341 985	15 474 145 843	17 185 384 226	8 250 230 852	- 2 678 042 241	7 223 914 991	-15,6 %	87,6 %
<i>European Social Fund (ESF)</i>	14 505 841 985	15 473 020 843	17 183 884 226	8 249 855 852	- 2 678 042 241	7 223 164 991	- 15,6 %	87,6 %
<i>Pilot projects and preparatory actions</i>	1 500 000	1 125 000	1 500 000	375 000	0	750 000	0	200,0 %
2b. Resilience and values	15 055 836 428	14 868 546 541	11 613 061 645	11 186 421 091	3 442 774 783	3 682 125 450	0,0 %	0,0 %
Ceiling	10 930 000 000		9 336 000 000					
of which under Flexibility Instruments	2 013 113 428		1 135 479 549					
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
of which under EURI	2 112 723 000		1 141 582 096					
Margin								
Cluster 05 - Regional Development and Cohesion	36 171 000	37 316 287	35 471 000	34 051 121	700 000	3 265 166	2,0 %	9,6 %
<i>Support to the Turkish-Cypriot Community</i>	36 171 000	37 316 287	35 471 000	34 051 121	700 000	3 265 166	2,0 %	9,6 %
Cluster 06 - Recovery and Resilience	9 206 738 266	9 185 340 761	6 184 284 512	6 072 912 350	3 022 453 754	3 112 428 411	48,9 %	51,3 %
<i>European Recovery and Resilience Facility and Technical Support Instrument</i>	52 535 580	114 631 515	120 955 999	124 852 647	- 68 420 419	- 10 221 132	- 56,6 %	- 8,2 %
<i>Protection of the euro against counterfeiting (the 'Pericles IV programme')</i>	920 145	916 200	902 450	870 000	17 695	46 200	2,0 %	5,3 %
<i>Financing cost of the European Union Recovery Instrument (EURI)</i>	7 976 000 000	7 976 000 000	4 967 000 000	4 967 000 000	3 009 000 000	3 009 000 000	60,6 %	60,6 %

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Union Civil Protection Mechanism (RescEU)	177 657 430	211 000 000	211 321 354	107 500 000	- 33 663 924	103 500 000	- 15,9 %	96,3 %
EU4Health	687 874 008	573 958 023	582 609 973	584 670 007	105 264 035	- 10 711 984	18,1 %	- 1,8 %
Instrument for emergency support within the Union (ESI)	p.m.	0	p.m.	1 000 000		- 1 000 000		- 100,0 %
Decentralised agencies	298 164 582	293 200 523	285 820 009	273 969 196	12 344 573	19 231 327	4,3 %	7,0 %
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	p.m.				
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	13 586 521	15 634 500	15 674 727	13 050 500	- 2 088 206	2 584 000	- 13,3 %	19,8 %
Cluster 07 - Investing in People, Social Cohesion and Values	5 812 927 162	5 645 889 493	5 393 306 133	5 079 457 620	419 621 029	566 431 873	7,8 %	11,2 %
Employment and Social Innovation	108 710 821	104 550 000	109 125 236	75 751 383	- 414 415	28 798 617	- 0,4 %	38,0 %
Erasmus+	4 277 298 160	4 249 360 336	3 969 156 199	3 765 962 174	308 141 961	483 398 162	7,8 %	12,8 %
European Solidarity Corps (ESC)	149 838 665	138 315 014	146 900 652	133 173 320	2 938 013	5 141 694	2,0 %	3,9 %
Creative Europe	397 025 017	358 480 897	352 207 303	347 062 319	44 817 714	11 418 578	12,7 %	3,3 %
Justice	41 743 000	32 017 358	41 750 000	37 527 526	- 7 000	- 5 510 168	- 0,0 %	- 14,7 %
Citizens, Equality, Rights and Values	291 904 400	216 471 351	236 334 621	188 186 998	55 569 779	28 284 353	23,5 %	15,0 %
Decentralised agencies and European Public Prosecutor's Office (EPPO)	339 323 887	337 546 323	324 328 592	322 062 077	14 995 295	15 484 246	4,6 %	4,8 %
Other actions	9 017 035	8 800 000	9 437 422	7 400 000	- 420 387	1 400 000	- 4,5 %	18,9 %
Pilot projects and preparatory actions	9 200 000	20 602 501	18 500 000	26 426 281	- 9 300 000	- 5 823 780	- 50,3 %	- 22,0 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	188 866 177	179 745 713	185 566 108	175 905 542	3 300 069	3 840 171	1,8 %	2,2 %

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
3. Natural Resources and Environment	56 529 415 080	52 577 345 231	56 699 720 451	55 583 117 959	- 170 305 371	- 3 005 772 728	- 0,3 %	- 5,4 %
<i>Ceiling</i>	57 100 000 000		57 336 000 000					
<i>of which under Flexibility Instruments</i>								
<i>of which under Single Margin Instrument (Article 11(1) point (a))</i>								
<i>of which under Single Margin Instrument (Article 11(1) point (c))</i>								
<i>Margin</i>	570 584 920		636 279 549					
Of which: Market related expenditure and direct payments	40 011 259 481	39 958 066 815	39 975 892 542	40 030 717 961	35 366 939	- 72 651 146	0,1 %	- 0,2 %
<i>Initial EAGF sub-ceiling</i>	41 764 000 000		41 646 000 000					
<i>Rounding difference excluded for calculating the sub-margin</i>	773 000		72 000					
<i>Net transfers between EAGF and EAFRD</i>	- 1 222 773 000		- 1 117 072 000					
<i>Net balance available for EAGF expenditure</i>	40 541 227 000		40 528 928 000					
<i>Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD</i>	40 542 000 000		40 529 000 000					
<i>EAGF sub-margin</i>	530 740 519		553 107 458					
<i>EAGF sub-margin (excluding the rounding difference)</i>	529 967 519		553 035 458					
Cluster 08 - Agriculture and Maritime Policy	54 339 138 341	50 402 334 888	54 295 752 484	54 857 142 908	43 385 857	- 4 454 808 020	0,1 %	-8,1 %
European Agricultural Guarantee Fund (EAGF)	40 011 259 481	39 958 066 815	39 975 892 542	40 030 717 961	35 366 939	- 72 651 146	0,1 %	- 0,2 %
European Agricultural Fund for Rural Development (EAFRD)	13 331 661 164	9 337 518 614	13 225 959 998	14 010 977 576	105 701 166	- 4 673 458 962	0,8 %	- 33,4 %

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European Maritime, Fisheries and Aquaculture Fund (EMFAF)	802 922 000	935 113 113	945 865 565	660 680 492	- 142 943 565	274 432 621	- 15,1 %	41,5 %
Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMO)	160 460 427	137 035 427	116 783 857	119 053 857	43 676 570	17 981 570	37,4 %	15,1 %
Decentralised agencies	31 335 269	31 335 269	30 250 522	30 250 522	1 084 747	1 084 747	3,6 %	3,6 %
Pilot projects and preparatory actions	1 500 000	3 265 650	1 000 000	5 462 500	500 000	- 2 196 850	50,0 %	- 40,2 %
Cluster 09 - Environment and Climate Action	2 190 276 739	2 175 010 343	2 403 967 967	725 975 051	- 213 691 228	1 449 035 292	-8,9 %	199,6 %
Programme for Environment and Climate Action (LIFE)	813 556 423	717 070 591	782 402 744	602 866 835	31 153 679	114 203 756	4,0 %	18,9 %
Just Transition Fund	1 255 349 335	1 339 600 000	1 513 991 893	6 459 302	- 258 642 558	1 333 140 698	- 17,1 %	20 639,1 %
Public sector loan facility under the Just Transition Mechanism (JTM)	p.m.	p.m.	p.m.	25 000 000		- 25 000 000		- 100,0 %
Social Climate Fund (SCF)	p.m.	p.m.	p.m.	p.m.				
Decentralised agencies	87 670 981	87 670 981	70 823 330	70 823 330	16 847 651	16 847 651	23,8 %	23,8 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	33 700 000	27 044 470	34 750 000	15 942 874	- 1 050 000	11 101 596	- 3,0 %	69,6 %
Pilot projects and preparatory actions	p.m.	3 624 301	2 000 000	4 882 710	- 2 000 000	- 1 258 409	- 100,0 %	- 25,8 %
4. Migration and Border Management	5 018 866 515	3 887 896 129	4 644 765 631	3 513 087 909	374 100 884	374 808 220	8,1 %	10,7 %
Ceiling	5 103 000 000		4 871 000 000					
of which under Flexibility Instruments								
of which under Single Margin Instrument (Article 11(1) point (a))								

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Single Margin Instrument (Article 11(1) point (c))								
Margin	84 133 485		226 234 369					
Cluster 10 - Migration	2 323 022 749	1 600 128 372	2 102 838 998	1 399 443 074	220 183 751	200 685 298	10,5 %	14,3 %
Asylum, Migration and Integration Fund (AMIF)	2 074 509 800	1 375 615 423	1 916 688 241	1 210 292 317	157 821 559	165 323 106	8,2 %	13,7 %
Decentralised agencies	248 512 949	224 512 949	186 150 757	189 150 757	62 362 192	35 362 192	33,5 %	18,7 %
Pilot projects and preparatory actions								
Cluster 11 - Border Management	2 695 843 766	2 287 767 757	2 541 926 633	2 113 644 835	153 917 133	174 122 922	6,1 %	8,2 %
Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	1 131 476 375	751 091 799	1 234 710 499	818 543 388	- 103 234 124	- 67 451 589	- 8,4 %	- 8,2 %
Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)	140 731 000	114 439 015	265 607	8 015 065	140 465 393	106 423 950	52 884,7 %	1 327,8 %
Decentralised agencies	1 423 636 391	1 422 236 943	1 306 950 527	1 287 086 382	116 685 864	135 150 561	8,9 %	10,5 %
5. Security and Defence	2 813 506 939	2 253 300 408	2 632 589 260	2 143 154 694	180 917 679	110 145 714	6,9 %	5,1 %
Ceiling	2 810 000 000		2 617 000 000					
of which under Flexibility Instruments	3 506 939		15 589 260					
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
Margin								

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cluster 12 - Security	810 406 335	838 748 769	793 323 635	718 523 087	17 082 700	120 225 682	2,2 %	16,7 %
Internal Security Fund (ISF)	326 923 000	270 768 393	336 583 738	227 310 232	- 9 660 738	43 458 161	- 2,9 %	19,1 %
Nuclear decommissioning (Lithuania)	74 570 995	130 113 000	74 700 000	90 175 000	- 129 005	39 938 000	- 0,2 %	44,3 %
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	78 583 514	110 217 000	70 450 189	90 567 000	8 133 325	19 650 000	11,5 %	21,7 %
Decentralised agencies	306 407 876	304 900 376	288 270 855	288 270 855	18 137 021	16 629 521	6,3 %	5,8 %
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	p.m.				
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	23 920 950	22 750 000	23 318 853	22 200 000	602 097	550 000	2,6 %	2,5 %
Cluster 13 - Defence	2 003 100 604	1 414 551 639	1 839 265 625	1 424 631 607	163 834 979	- 10 079 968	8,9 %	-0,7 %
European Defence Fund (Research)	335 734 065	278 680 500	404 060 346	313 580 346	- 68 326 281	- 34 899 846	- 16,9 %	- 11,1 %
European Defence Fund (Non Research)	663 859 585	541 800 000	1 029 932 415	702 342 000	- 366 072 830	- 160 542 000	- 35,5 %	- 22,9 %
Military Mobility	261 250 954	169 359 139	252 309 165	136 773 261	8 941 789	32 585 878	3,5 %	23,8 %
Union Secure Connectivity	121 000 000	130 000 000	111 000 000	50 000 000	10 000 000	80 000 000	9,0 %	160,0 %
Short-term Defence instrument on common procurement	0	100 000 000	40 027 699	100 000 000	- 40 027 699	0	- 100,0 %	0
Defence Industrial Reinforcement Instrument	0	100 000 000	0	120 000 000	0	- 20 000 000	0	- 16,7 %
European Defence Industry Programme	471 256 000	73 626 212	0	0	469 320 000	71 690 212	24 241,7 %	3 703,0 %
Ukraine Support Instrument	150 000 000	21 085 788	0	0	150 000 000	21 085 788	0	0
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	p.m.				

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
6. Neighbourhood and the World	15 600 020 092	16 569 670 072	16 308 245 797	14 426 257 975	- 708 225 705	2 143 412 097	- 4,3 %	14,9 %
<i>Ceiling</i>	15 614 000 000		16 303 000 000					
<i>of which under Flexibility Instruments</i>			5 245 797					
<i>of which under Single Margin Instrument (Article 11(1) point (a))</i>								
<i>of which under Single Margin Instrument (Article 11(1) point (c))</i>								
<i>Margin</i>	13 979 908							
Cluster 14 - External Action	12 898 366 618	14 367 254 149	13 639 588 325	12 239 680 189	- 741 221 707	2 127 573 960	-5,4 %	17,4 %
Neighbourhood, Development and International Cooperation Instrument — Global Europe	10 171 959 311	11 367 203 790	10 890 883 311	9 672 463 511	- 718 924 000	1 694 740 279	- 6,6 %	17,5 %
European Instrument for International Nuclear Safety Cooperation (INSC)	47 160 000	44 560 639	44 100 000	37 549 025	3 060 000	7 011 614	6,9 %	18,7 %
Humanitarian aid (HUMA)	1 962 496 735	2 189 184 687	1 943 581 831	1 860 130 593	18 914 904	329 054 094	1,0 %	17,7 %
Common Foreign and Security Policy (CFSP)	404 203 790	407 781 146	393 739 413	393 739 413	10 464 377	14 041 733	2,7 %	3,6 %
Overseas Countries and Territories (OCT)	74 314 000	83 243 495	72 857 000	75 650 434	1 457 000	1 457 000	2,0 %	2,0 %
Ukraine Macro-financial Assistance Plus (MFA+)	300 000	300 000	300 000	300 000	0	0	0	0
Ukraine Support Instrument								
Union Secure Connectivity	50 000 000	70 000 000	50 000 000					
Other actions	87 042 656	111 041 595	148 263 946	108 065 123	- 61 221 290	2 976 472	- 41,3 %	2,8 %
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	p.m.				

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</i>	100 890 126	93 938 797	95 862 824	91 782 090	5 027 302	2 156 707	5,2 %	2,3 %
Cluster 15 - Pre-accession Assistance	2 701 653 474	2 202 415 923	2 668 657 472	2 186 577 786	32 996 002	15 838 137	1,2 %	0,7 %
<i>Pre-Accession Assistance (IPA III)</i>	2 201 653 474	2 128 965 923	2 169 657 472	2 085 503 786	31 996 002	43 462 137	1,5 %	2,1 %
<i>Reform and Growth Facility for the Western Balkans</i>	500 000 000	73 450 000	499 000 000	101 074 000	1 000 000	- 27 624 000	0,2 %	- 27,3 %
7. European Public Administration	13 277 510 287	13 277 510 287	12 766 251 762	12 766 251 762	511 258 525	511 258 525	4,0 %	4,0 %
Ceiling	12 506 000 000		12 124 000 000					
of which under Flexibility Instruments	23 306 848							
of which under Single Margin Instrument (Article 11(1) point (a))	748 203 439		642 251 762					
of which under Single Margin Instrument (Article 11(1) point (c))								
Margin								
of which: Administrative expenditure of the institutions	9 999 745 735	9 999 745 735	9 657 510 906	9 657 510 906	342 234 829	342 234 829	3,5 %	3,5 %
Sub-Ceiling	9 464 000 000		9 219 000 000					
of which under Flexibility Instruments								
of which under Single Margin Instrument (Article 11(1) point (a))	535 745 735		438 510 906					

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Single Margin Instrument (Article 11(1) point (c))								
Margin								
Pensions	3 002 967 000	3 002 967 000	2 844 451 200	2 844 451 200	158 515 800	158 515 800	5,6 %	5,6 %
Staff Pensions	2 934 716 000	2 934 716 000	2 787 864 000	2 787 864 000	146 852 000	146 852 000	5,3 %	5,3 %
Pensions of former Members — Institutions	68 251 000	68 251 000	56 587 200	56 587 200	11 663 800	11 663 800	20,6 %	20,6 %
European Schools	274 797 552	274 797 552	264 289 656	264 289 656	10 507 896	10 507 896	4,0 %	4,0 %
European Parliament	1 248 000	1 248 000	1 169 950	1 169 950	78 050	78 050	6,7 %	6,7 %
Commission	273 286 552	273 286 552	262 911 218	262 911 218	10 375 334	10 375 334	3,9 %	3,9 %
Court of Justice of the European Union	55 000	55 000	55 000	55 000	0	0	0	0
European Ombudsman	153 000	153 000	133 488	133 488	19 512	19 512	14,6 %	14,6 %
European External Action Service	55 000	55 000	20 000	20 000	35 000	35 000	175,0 %	175,0 %
Administrative expenditure of the institutions	9 999 745 735	9 999 745 735	9 657 510 906	9 657 510 906	342 234 829	342 234 829	3,5 %	3,5 %
European Parliament	2 603 608 587	2 603 608 587	2 526 321 891	2 526 321 891	77 286 696	77 286 696	3,1 %	3,1 %
European Council and Council	739 578 687	739 578 687	714 268 858	714 268 858	25 309 829	25 309 829	3,5 %	3,5 %
Commission	4 591 749 035	4 591 749 035	4 410 298 153	4 410 298 153	181 450 882	181 450 882	4,1 %	4,1 %
Court of Justice of the European Union	554 687 633	554 687 633	537 100 503	537 100 503	17 587 130	17 587 130	3,3 %	3,3 %
European Court of Auditors	200 193 000	200 193 000	194 015 847	194 015 847	6 177 153	6 177 153	3,2 %	3,2 %
European Economic and Social Committee	179 626 652	179 626 652	173 684 051	173 684 051	5 942 601	5 942 601	3,4 %	3,4 %
European Committee of the Regions	135 305 895	135 305 895	130 002 946	130 002 946	5 302 949	5 302 949	4,1 %	4,1 %
European Ombudsman	16 527 800	16 527 800	15 344 430	15 344 430	1 183 370	1 183 370	7,7 %	7,7 %

	Budget		Budget		Difference		Difference	
	2026		2025 ⁽¹⁾		2026 - 2025		2026 / 2025	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European Data Protection Supervisor	30 795 336	30 795 336	26 973 970	26 973 970	3 821 366	3 821 366	14,2 %	14,2 %
European External Action Service	947 673 110	947 673 110	929 500 257	929 500 257	18 172 853	18 172 853	2,0 %	2,0 %
Appropriations for headings	187 052 150 535	185 069 006 419	192 569 383 488	156 037 932 773	- 5 517 232 953	29 031 073 646	- 2,9 %	18,6 %
Of which under Flexibility Instrument	2 040 929 212	2 220 417 865	1 161 058 641	1 395 107 457				
Ceiling	182 866 000 000	201 170 000 000	190 544 000 000	175 378 000 000				
of which under Single Margin Instrument (Article 11(1) point (a))	748 203 439		642 251 762					
of which under Single Margin Instrument (Article 11(1) point (c))								
of which under EURI	2 112 723 000	2 112 723 000	1 141 582 096	1 141 582 096				
Margin	715 705 116	20 434 134 446	919 509 011	21 876 756 780				
Appropriations as % of GNI	0,97 %	0,96 %	1,04 %	0,84 %				
Thematic special instruments	5 715 921 020	5 022 549 248	6 669 866 079	5 124 595 842	- 953 945 059	- 102 046 594	- 14,3 %	- 2,0 %
Innovation Fund (IF)	0	0	0	0	0	0	0	0
Ukraine Facility	3 895 162 341	3 164 054 419	4 320 386 642	2 804 576 975	- 425 224 301	359 477 444	- 9,8 %	12,8 %
European Solidarity Reserve	1 190 405 931	1 190 405 931	1 167 064 638	1 167 064 638	23 341 293	23 341 293	2,0 %	2,0 %
Emergency Aid Reserve	595 202 966	595 202 966	583 532 319	583 532 319	11 670 647	11 670 647	2,0 %	2,0 %
European Globalisation Adjustment Fund (EGF)	35 149 782	20 000 000	34 460 570	5 000 000	689 212	15 000 000	2,0 %	300,0 %
Brexit Adjustment Reserve (BAR)	p.m.	52 885 932	564 421 910	564 421 910	- 564 421 910	- 511 535 978	- 100,0 %	- 90,6 %
Total appropriations	192 768 071 555	190 091 555 667	199 239 249 567	161 162 528 615	- 6 471 178 012	28 929 027 052	- 3,2 %	18,0 %
Appropriations as % of GNI	1,00 %	0,99 %	1,07 %	0,87 %				

(¹) Budget 2025 includes amending budgets No 1/2025 to No 3/2025.

OVERVIEW TABLE OF ESTABLISHMENT PLANS OF UNION INSTITUTIONS AND BODIES

Institution	Budget 2026			Budget 2025 ⁽¹⁾		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
European Parliament	5 446	1 377	6 833	5 449	1 374	6 833
European Council and Council	2 992	38	3 030	2 994	36	3 030
Commission	22 928	388	23 316	22 964	392	23 356
Administration	18 432	365	18 797	18 408	365	18 773
Research and innovation – Joint Research Centre	1 647		1 647	1 656		1 656
Research and innovation – Indirect action	1 326	7	1 333	1 348	7	1 355
Publications Office	563	2	565	572	5	577
European Personnel Selection Office	106	1	107	108	1	109
Office for Administration and Payment of Individual Entitlements	159		159	163		163
Office for Infrastructure and Logistics — Brussels	291	1	292	295	1	296
Office for Infrastructure and Logistics — Luxembourg	106		106	111		111
European Anti-Fraud Office (OLAF)	298	12	310	303	13	316
Court of Justice of the European Union	1 551	569	2 120	1 545	569	2 114
European Court of Auditors	686	195	881	686	195	881
European Economic and Social Committee	626	45	671	626	45	671
European Committee of the Regions	435	62	497	435	62	497
European Ombudsman	47	28	75	47	28	75
European Data Protection Supervisor	105		105	93		93
European External Action Service	1 750		1 750	1 750		1 750
Total	36 566	2 702	39 278	36 589	2 701	39 300

⁽¹⁾ The figures in this column correspond to those in the 2025 budget (OJ L, 2025/31, 27.2.2025, ELI: <http://data.europa.eu/eli/budget/2025/31/oj>), including amending budget No 1/2025 to No 3/2025.

Bodies set up by the Union and having legal personality	Budget 2026			Budget 2025 ⁽¹⁾		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
Decentralised agencies	82	9 194	9 276	85	8 815	8 900
European joint undertakings	35	282	317	37	278	315
European Institute of Innovation and Technology		50	50		46	46
Executive agencies		955	955		945	945
Total	117	10 481	10 598	122	10 084	10 206

⁽¹⁾ The figures in this column correspond to those in the 2025 budget (OJ L, 2025/31, 27.2.2025, ELI: <http://data.europa.eu/eli/budget/2025/31/oj>), including amending budget No 1/2025 to No 3/2025.

OVERVIEW TABLE OF BUILDINGS BY UNION INSTITUTION

Institutions		Buildings rented ⁽¹⁾		Buildings owned ⁽²⁾
		Appropriations 2026	Appropriations 2025	
Section I	European Parliament	31 861 000	27 600 000	1 345 395 254
Section II	European Council and Council	452 000	452 000	278 641 342,43
Section III	Commission:	303 670 466	294 681 802	971 914 064,17
	— headquarters (Brussels and Luxembourg)	222 216 000	208 314 342	741 423 320,65
	— research contribution to headquarters	15 590 235	19 212 429	—
	— offices in the Union	12 072 000	12 045 000	24 002 675,57
	— health and food audits and analysis offices in Grange	100 000	90 000	3 221 629,47
	— Union delegations ⁽³⁾	24 614 000	26 057 000	—
	— Joint Research Centre	1 718 231	1 718 231	203 266 438,48
	— Publications Office of the European Union	7 422 000	7 405 000	—
	— European Anti-Fraud Office	6 798 000	6 671 800	—
	— European Personnel Selection Office	1 513 000	1 688 000	—
	— Office for Administration and Payment of Individual Entitlements	2 719 000	2 689 000	—
	— Office for Infrastructure and Logistics, Brussels	6 288 000	6 171 000	—
	— Office for Infrastructure and Logistics, Luxembourg	2 620 000	2 620 000	—
Section IV	Court of Justice of the European Union	29 141 000	30 523 000	⁽⁴⁾ 303 576 296,19
Section V	European Court of Auditors	145 000	145 000	46 033 455,19
Section VI	European Economic and Social Committee	17 326 116	17 011 441	66 048 188,21
Section VII	European Committee of the Regions	12 832 485	12 594 269	43 265 860,14
Section VIII	European Ombudsman	1 826 800	1 623 594	—
Section IX	European Data Protection Supervisor	2973 850	2 506 9720	
Section X	European External Action Service:	139 821 400	153 442 000	327 886 996,89
	— headquarters (Brussels)	30 819 400	30 940 000	
	— Union delegations	109 002 000	122 502 000	
Total		983 541 983	1 011 266 628	4 354 675 521

⁽¹⁾ These appropriations represent the cumulative amounts entered in Items 2 0 0 0 (rent), 2 0 0 1 (annual lease payments).

⁽²⁾ Net book value entered in balance sheet at 31 December 2024 (except when stated otherwise).

⁽³⁾ Commission's contribution towards the Union delegations.

⁽⁴⁾ Net book value entered in balance sheet at 31 December 2024 for the three renovated Annex buildings and for the buildings complex of the new Palais (the renovated former Palais, the Anneau, the Two Towers and the Gallery linking the former to the latter), the Third Tower and the upgrade of the security system for the Institution's buildings infrastructure which are all subject to 'leasehold-purchase contracts'.

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
European Parliament	<i>Brussels</i>			520 716 282
	Paul-Henri Spaak	1993	65 869 052	
	Altiero Spinelli	1995	29 114 053	
	Willy Brandt	2007	32 422 780	
	József Antall	2008	52 090 409	
	Stefan Zweig	1999	41 885 511	
	Arendt	2006	15 800 89	
	Trèves 1	2011	19 339 591	
	Trèves 2	2024	21 991 230	
	Maison de l'Histoire européenne	2008	29 144 660	
	Wayenberg	2003	11 837 498	
	Remard	2010	12 742 167	
	Wiertz	2021	66 270 400	
	Montoyer 70	2012	12 677 513	
	Wilfried Martens	2016	123 751 528	
	<i>Strasbourg</i>			180 447 507
	Louise Weiss	1998	40 515 267	
	Winston Churchill	2006	33 084 958	
	Salvador de Madariaga	2006	39 989 463	
	Pierre Pflimlin	2006	204 366	
	Václav Havel	2012	16 006 786	
	Simone Veil	2023	50 646 667	
	<i>Luxembourg</i>			569 568 532
	Konrad Adenauer	2003	569 568 532	
	<i>Bazoches</i>			7 684 386
	Jean Monnet House	1982	7 684 386	
	<i>Offices in the Union</i>			61 389 406
	Lisbon	1986	34 096	
	Athens	1991	923 563	
	Copenhagen	2005	1 330 885	
	The Hague	2006	2 594 741	
	Valletta	2006	1 319 804	

Institution	Location	Year of purchase	Net booked value (¹)	
			Subtotal	Total
	Nicosia	2006	1 676 156	5 588 942
	Vienna	2008	7 026 352	
	Budapest	2010	2 304 449	
	Sofia	2013	2 382 360	
	Dublin	2024	41 797 000	
	Offices outside the Union			
	London	2008	5 588 942	
European Council and Council	Brussels			351 938 993,45
	Land		73 297 651	
	Justus Lipsius	1995	17 032 446	
	Crèche	2006	37 84160,76	
	Lex	2007	57 207 542,03	
	Europa	2016	200 617 193,64	
Commission	Brussels			414 121 723,21
	Overijse	1997	568 652,00	
	Overijse	2015	4 517 110,66	
	Breydel	1989	7 298 833,00	
	Clovis	1995	4 012 006,00	
	Cours Saint-Michel 1	1997	8 876 436	
	Breydel II	1997	17 931 302	
	Charlemagne	1997	49 275 270	
	Loi 41 (²)	2000	27 389 750,38	
	Joseph II 30 (³)	2000	13 059 676,08	
	Berlaymont (²)	2004	245 820 205,16	
	Cornet-Leman	2006	11 612 902,22	
	WALI	2009	11 269 859,72	
	NOHE	2017	12 489 719,99	
	Luxembourg			327 301 597,44
	Euroforum (²)	2004	33 974 109,16	
	Foyer européen	2009	5 909 707,18	
	CPE V	2012	12 148 892,19	
	Jean Monnet 2	2018	275 268 888,91	
	Offices in the Union			24 002 675,57

Institution	Location	Year of purchase	Net booked value (1)	
			Subtotal	Total
	Lisbon	1986	—	203 266 438,48
	Marseille	1991	—	
	Milan	1986	—	
	Copenhagen	2005	1 302 592,391	
	Valletta	2007	1 350 147,14	
	Nicosia (Byron)	2006	1 676 156,09	
	The Hague	2006	2 358 736,45	
	Budapest	2010	3 201 975,50	
	Sofia	2021	3 573 450,00	
	Vienna	2021	10 539 528,00	
	<i>Joint Research Centre</i>			
	Ispira	1998	88 096 171,96	
	Geel	1998	26 389 601,17	
	Karlsruhe	2008	82 115 708,79	
	Petten	2004	5 227 696,12	
	Seville	2004	1 437 260,44	
	<i>Health and food audits and analysis offices in Grange</i>			
	Grange (Ireland) (4)	2002	3 221 629,47	
Court of Justice of the European Union	Luxembourg			303 576 296,19
	Annex 'A' — Erasmus, Annex 'B' — Thomas More and Annex 'C' — Themis	2013	35 485 315,45	
	New Palais buildings complex (renovated original Palais, Anneau, two towers and connecting gallery)	2008	133 422 991,40	
	Third Tower — Rocca	2019	108 945 982,73	
	Upgrade of the security system	2022	25 722 006,61	
Court of Auditors	<i>Luxembourg</i>			46 033 455,19
	Land	1990	760 443,00	
	Luxembourg (K1)	1990	1 768 904,02	
	Luxembourg (K2)	2004	10 968 117,96	
	Luxembourg (K3)	2009	32 535 990,21	

Institution	Location	Year of purchase	Net booked value (¹)	
			Subtotal	Total
European Economic and Social Committee (²)	Brussels			66 048 188,21
	Montoyer 92-102	2001	16 407 737,45	
	Belliard 99-101	2001	38 318 017,12	
			—	
	Belliard 93	2005	2 772 472,68	
	VMA 2	2022	8 549 960,96	
European Committee of the Regions	Brussels			43 265 860,14
	Montoyer 92-102	2001	8 081 422,92	
	Belliard 99-101	2001	18 873 053,20	
	VM2 (²)	2022 (²)	13 538 911,33	
	Belliard 93	2005	2 772 472,68	
European External Action Service				327 886 996,89
	Brussels Headquarters	2012	136 536 311,85	
	Union delegations, of which:		191 350 685,04	
	Albania (Tirana)	2015	1 084 749,60	
	Argentina (Buenos Aires)	1992	227 531,75	
		2021	7 073 134,94	
	Australia (Canberra)	1983	—	
		1990	—	
	Barbados (Bridgetown)	2022	2 475 051,49	
	Benin (Cotonou)	1992	87 735,62	
	Botswana (Gaborone)	1982	50 866,95	
		1985	14 594,35	
		1986	5 912,85	
		1987	12 572,25	
	Brazil (Brasilia)	1994	134 375,83	
	Burkina Faso (Ouagadougou)	1984	19 248,47	
		1997	40 484,00	

Institution	Location	Year of purchase	Net booked value (1)	
			Subtotal	Total
	Burundi (Bujumbura)	1982	36 584,40	
		1986	111 426,72	
	Cabo Verde (Praia)	1981	14 091,34	
		2015	848 658,85	
	Cambodia (Phnom Penh)	2005	255 802,09	
	Canada (Ottawa)	1977	64 132,79	
	Central African Republic (Bangui)	1983	65 707,89	
	Chad (Njamena)	1991	11 965,76	
			361 840,50	
	China (Beijing)	1995	950 569,34	
	Colombia (Bogota)	2018	4 062 950,46	
	Congo Republic (Brazzaville)	1994	50 832,11	
	Costa Rica (San José)	1991	132 602,56	
	Ecuador (Quito)	2019	1 851 400,97	
	Eswatini (Mbabane)	1900	40 491,00	
	Gabon (Libreville)	1996	—	
		1996	87 232,66	
	Gambia (Banjul)	1989	22 778,48	
	Guinea Bissau (Bissau)	1995	100 086,95	
	Haiti (Port-Au-Prince)	2012	1 399 504,20	
		2014	3 226 626,93	
	Ivory Coast (Abidjan)	1993	71 032,66	
	Japan (Tokyo)	2006	34 008 178,59	
		2011	24 868 806,86	
	Kenya (Nairobi)	2005	279 499,73	
	Lesotho (Maseru)	1985	30 467,06	
		1985	—	
		1990	33 605,58	
		1991	138 135,41	
		2006	96 363,83	
	Madagascar (Antananarivo)	1993	—	
	Malawi (Lilongwe)	1982	42 053,03	
		1988	—	
		1988	12 969,50	

Institution	Location	Year of purchase	Net booked value (¹)	
			Subtotal	Total
	Mauritius (Port Louis)	1988	18 232,81	
	Mexico (Mexico)	1995	534 355,71	
	Morocco (Rabat)	1987	62 541,23	
	Mozambique (Maputo)	2008	667 433,83	
		2008	1 348 957,96	
	Namibia (Windhoek)	1992	21 990,89	
		1992	40 462,24	
		1992	54 000,00	
		2009	568 079,00	
	Nepal (Kathmandu)	2017	4 480 000,00	
		2017	370 933,33	
	New Zealand (Wellington)	2017	974 087,90	
		2017	605 023,53	
	Niger (Niamey)	1997	28 891,35	
	Nigeria (Abuja)	1992	172 211,40	
		2005	1 314 372,01	
		2012	2 213 408,33	
	OECD/UNESCO (Paris)	1990	1 236 105,57	
		1991	—	
	Papua New Guinea (Port Moresby)	1982	48 274,53	
	Rwanda (Kigali)	1980	112 548,18	
		1982	71 627,45	
	Senegal (Dakar)	1900	—	
		2014	325 145,55	
	Solomon (Honiara)	1990	16 968,28	
	Somalia (Mogadishu)	2018	3 691 940,17	
	South Africa (Pretoria)	1994	116 306,83	
		1996	181 762,83	
		2019	2 454 063,13	
	Tanzania (Dar Es Salaam)	2002	536 237,97	
	Uganda (Kampala)	1986	28 096,41	
		1986	—	
		1996	30 549,95	

Institution	Location	Year of purchase	Net booked value ⁽¹⁾	
			Subtotal	Total
	UN/NY (New York)	1987	253 001,13	
	United Kingdom (London)	2010	8 383 493,55	
	USA (Washington)	1997	367 320,30	
		2019	75 327 205,41	
	Zambia (Lusaka)	1982	43 366,60	
	Zimbabwe (Harare)	1990	73 859,06	
		1994	75 174,27	
⁽¹⁾ Net book value entered in balance sheet at 31 December 2024 (except where stated otherwise). ⁽²⁾ Long-term lease with option to purchase. ⁽³⁾ Long-term lease with option to purchase (partially occupied by OLAF). ⁽⁴⁾ Long-term lease/purchase. ⁽⁵⁾ Exchanged with the Commission.				

GENERAL REVENUE

1. INTRODUCTION

According to the equilibrium principle, the total budgeted revenue of the Union must equal the total budgeted expenditure of the Union. When determining Member States' own resources contributions, the starting point is the total amount of authorised expenditure (payment appropriations). A minor part of that amount is covered by other revenue (taxes levied on the salaries of Union staff, interest on late payments, fines and contributions from third countries to certain programmes, etc.). The remainder is financed by Member States' own resources contributions.

Own resources can be divided into the following categories:

- traditional own resources, mainly customs duties, collected on behalf of the Union by the Member States;
- the own resource based on value added tax (VAT): a small proportion of each Member State's VAT base;
- the own resource based on plastic packaging waste that is not recycled: a small amount applied to the weight of non-recycled plastic packaging waste generated in each Member State;
- the own resource based on gross national income (GNI), which is a proportion of Member States' GNI aggregate. It serves as the balancing resource. It finances all spending not covered by other sources of revenue so that budgeted revenue and expenditure are always in balance.

The legal basis for determining the own resources is Council Decision (EU, Euratom) 2020/2053 ⁽¹⁾. That Decision entered into force on 1 June 2021, with retroactive effect as from 1 January 2021, after the ratification by all Member States according to their national constitutional requirements. It defines a system of own resources, which includes the introduction of the own resource based on plastic packaging waste not recycled.

Budgetary revenue totals EUR 190 091 555 667. The uniform rate of call for the VAT-based own resource is 0,30 % whilst that for the GNI resource is 0,6930 %. Traditional own resources account for 11,24 % of the financing of the 2026 budget. The VAT-based own resource accounts for 13,02 %, the plastic-based own resource accounts for 3,59 % and the GNI-based own resource accounts for 70,28 %. Other revenue for the financial year 2026 is estimated at EUR 3 536 104 775.

Own resources needed to finance the 2026 budget account for 0,97 % of the total GNI of the Union.

The total amount of own resources allocated to the Union to cover annual appropriations for payments shall not exceed 1,40 % of the sum of all the Member States' GNIs (own resources ceiling). This ceiling is temporarily increased by 0,6 percentage points for the sole purpose of covering all liabilities of the Union arising from the allocation of the resources necessary for addressing the consequences of the COVID-19 crisis.

The appropriations to be covered by the own resources referred to in Article 2 of Council Decision (EU, Euratom) 2020/2053 include the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the European Union Recovery Instrument in accordance with Article 5 of that Decision.

The tables below set out step-by-step the method used to calculate the financing of the 2026 budget.

⁽¹⁾ Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>).

2. CALCULATION OF THE FINANCING OF THE BUDGET

Allocation of resources of the Union to ensure, pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the financing of the Union's annual budget

Revenue description	Budget 2026	Budget 2025 ⁽¹⁾	Change (%)
Miscellaneous revenue (Titles 3 to 6)	3 536 104 775	5 496 479 429	– 35,67
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	p.m.	1 344 533 139	—
Balances and adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	p.m.	p.m.	—
Total revenue for Titles 2 to 6	3 536 104 775	6 841 012 568	– 48,31
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	21 368 300 000	22 178 600 000	– 3,65
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	24 757 441 950	23 814 511 650	+ 3,96
Plastic packaging waste own resource (Table 3, Chapter 1 7)	6 826 530 720	6 848 152 160	– 0,32
Remainder to be financed by the additional resource (GNI-based own resource, Table 4, Chapter 1 4)	133 603 178 222	101 480 252 237	+ 31,65
Appropriations to be covered by the own resources referred to in Article 2 of Decision (EU, Euratom) 2020/2053 ⁽²⁾ , ⁽³⁾	186 555 450 892	154 321 516 047	+ 20,89
Total revenue ⁽⁴⁾	190 091 555 667	161 162 528 615	+ 17,95

⁽¹⁾ The figures in this column correspond to those in the 2025 budget (OJ L, 2025/31, 27.2.2025, ELI: <http://data.europa.eu/eli/budget/2025/31/oj>) plus amending budgets No 1/2025 to No 3/2025.

⁽²⁾ The own resources for the 2026 budget are determined based on the budget forecasts adopted at the 194th meeting of the Advisory Committee on Own Resources on 26 May 2025.

⁽³⁾ This amount includes EUR 7 970 000 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Decision (EU, Euratom) 2020/2053.

⁽⁴⁾ Article 310(1), third subparagraph, TFEU reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of value added tax (VAT) bases pursuant to Article 2(1), point (b), of Council Decision (EU, Euratom) 2020/2053

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 494 752 000	6 614 962 000	50	3 307 481 000	2 494 752 000	Bulgaria
Bulgaria	588 703 000	1 116 401 000	50	558 200 500	558 200 500	
Czechia	1 412 546 000	3 376 618 000	50	1 688 309 000	1 412 546 000	
Denmark	1 585 943 000	4 457 407 000	50	2 228 703 500	1 585 943 000	
Germany	19 232 802 000	47 117 636 000	50	23 558 818 000	19 232 802 000	Estonia
Estonia	228 169 000	428 026 000	50	214 013 000	214 013 000	
Ireland	1 467 500 000	4 145 078 000	50	2 072 539 000	1 467 500 000	
Greece	1 120 600 000	2 547 929 000	50	1 273 964 500	1 120 600 000	
Spain	7 927 332 000	17 368 690 000	50	8 684 345 000	7 927 332 000	Croatia
France	14 352 526 000	31 241 384 000	50	15 620 692 000	14 352 526 000	
Croatia	570 630 000	965 743 000	50	482 871 500	482 871 500	
Italy	9 824 573 000	23 055 104 000	50	11 527 552 000	9 824 573 000	
Cyprus	252 649 000	336 266 000	50	168 133 000	168 133 000	Cyprus
Latvia	212 634 000	430 155 000	50	215 077 500	212 634 000	
Lithuania	364 822 000	857 010 000	50	428 505 000	364 822 000	
Luxembourg	490 137 000	609 823 000	50	304 911 500	304 911 500	
Hungary	866 441 000	2 238 976 000	50	1 119 488 000	866 441 000	Malta
Malta	120 578 000	221 079 000	50	110 539 500	110 539 500	
Netherlands	5 211 161 000	12 297 977 000	50	6 148 988 500	5 211 161 000	
Austria	2 495 135 000	5 090 841 000	50	2 545 420 500	2 495 135 000	
Poland	4 163 403 000	9 473 184 000	50	4 736 592 000	4 163 403 000	Portugal
Portugal	1 652 516 000	3 073 087 000	50	1 536 543 500	1 536 543 500	
Romania	1 463 838 000	4 042 013 000	50	2 021 006 500	1 463 838 000	
Slovenia	335 699 000	730 451 000	50	365 225 500	335 699 000	
Slovakia	609 706 000	1 404 150 000	50	702 075 000	609 706 000	
Finland	1 344 534 000	2 966 604 000	50	1 483 302 000	1 344 534 000	
Sweden	2 663 647 000	6 572 384 000	50	3 286 192 000	2 663 647 000	
Total	83 052 976 000	192 778 978 000		96 389 489 000	82 524 806 500	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resource accruing from VAT pursuant to Article 2(1), point (b),
of Council Decision (EU, Euratom) 2020/2053 (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT-based own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 494 752 000	0,30	748 425 600
Bulgaria	558 200 500	0,30	167 460 150
Czechia	1 412 546 000	0,30	423 763 800
Denmark	1 585 943 000	0,30	475 782 900
Germany	19 232 802 000	0,30	5 769 840 600
Estonia	214 013 000	0,30	64 203 900
Ireland	1 467 500 000	0,30	440 250 000
Greece	1 120 600 000	0,30	336 180 000
Spain	7 927 332 000	0,30	2 378 199 600
France	14 352 526 000	0,30	4 305 757 800
Croatia	482 871 500	0,30	144 861 450
Italy	9 824 573 000	0,30	2 947 371 900
Cyprus	168 133 000	0,30	50 439 900
Latvia	212 634 000	0,30	63 790 200
Lithuania	364 822 000	0,30	109 446 600
Luxembourg	304 911 500	0,30	91 473 450
Hungary	866 441 000	0,30	259 932 300
Malta	110 539 500	0,30	33 161 850
Netherlands	5 211 161 000	0,30	1 563 348 300
Austria	2 495 135 000	0,30	748 540 500
Poland	4 163 403 000	0,30	1 249 020 900
Portugal	1 536 543 500	0,30	460 963 050
Romania	1 463 838 000	0,30	439 151 400
Slovenia	335 699 000	0,30	100 709 700
Slovakia	609 706 000	0,30	182 911 800
Finland	1 344 534 000	0,30	403 360 200
Sweden	2 663 647 000	0,30	799 094 100
Total	82 524 806 500		24 757 441 950

TABLE 3

Breakdown of own resource accruing from plastic packaging waste pursuant to
Article 2(1), point (c), of Council Decision (EU, Euratom) 2020/2053
(Chapter 1 7)

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump-sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Belgium	171 313 900	0,80	137 051 120		137 051 120
Bulgaria	88 161 900		70 529 520	22 000 000	48 529 520
Czechia	142 738 000		114 190 400	32 187 600	82 002 800
Denmark	169 237 800		135 390 240		135 390 240
Germany	1 561 234 500		1 248 987 600		1 248 987 600
Estonia	23 429 800		18 743 840	4 000 000	14 743 840
Ireland	245 306 200		196 244 960		196 244 960
Greece	178 823 600		143 058 880	33 000 000	110 058 880
Spain	1 191 867 700		953 494 160	142 000 000	811 494 160
France	1 700 817 300		1 360 653 840		1 360 653 840
Croatia	57 707 300		46 165 840	13 000 000	33 165 840
Italy	1 168 508 600		934 806 880	184 048 000	750 758 880
Cyprus	13 750 600		11 000 480	3 000 000	8 000 480
Latvia	27 756 800		22 205 440	6 000 000	16 205 440
Lithuania	61 533 600		49 226 880	9 000 000	40 226 880
Luxembourg	13 623 000		10 898 400		10 898 400
Hungary	301 460 700		241 168 560	30 000 000	211 168 560
Malta	15 287 800		12 230 240	1 415 900	10 814 340
Netherlands	265 772 000		212 617 600		212 617 600
Austria	203 785 700		163 028 560		163 028 560
Poland	693 776 900		555 021 520	117 000 000	438 021 520
Portugal	288 900 100		231 120 080	31 322 000	199 798 080
Romania	391 263 900		313 011 120	60 000 000	253 011 120
Slovenia	32 311 400		25 849 120	6 279 700	19 569 420
Slovakia	68 347 800		54 678 240	17 000 000	37 678 240
Finland	109 188 500		87 350 800		87 350 800
Sweden	236 324 500		189 059 600		189 059 600
Total	9 422 229 900		7 537 783 920	711 253 200	6 826 530 720

TABLE 4

Determination of uniform rate and breakdown of own resource based on GNI
pursuant to Article 2(1), point (d), of Council Decision (EU, Euratom) 2020/2053
(Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	6 614 962 000	0,6930381 ⁽¹⁾	4 584 420 751
Bulgaria	1 116 401 000		773 708 437
Czechia	3 376 618 000		2 340 124 951
Denmark	4 457 407 000		3 089 152 915
Germany	47 117 636 000		32 654 317 320
Estonia	428 026 000		296 638 329
Ireland	4 145 078 000		2 872 697 016
Greece	2 547 929 000		1 765 811 894
Spain	17 368 690 000		12 037 164 060
France	31 241 384 000		21 651 469 666
Croatia	965 743 000		669 296 702
Italy	23 055 104 000		15 978 065 661
Cyprus	336 266 000		233 045 153
Latvia	430 155 000		298 113 807
Lithuania	857 010 000		593 940 589
Luxembourg	609 823 000		422 630 578
Hungary	2 238 976 000		1 551 695 691
Malta	221 079 000		153 216 172
Netherlands	12 297 977 000		8 522 966 715
Austria	5 090 841 000		3 528 146 816
Poland	9 473 184 000		6 565 277 518
Portugal	3 073 087 000		2 129 766 401
Romania	4 042 013 000		2 801 269 043
Slovenia	730 451 000		506 230 379
Slovakia	1 404 150 000		973 129 460
Finland	2 966 604 000		2 055 969 624
Sweden	6 572 384 000		4 554 912 574
Total	192 778 978 000		133 603 178 222

⁽¹⁾ Calculation of rate: $(133\,603\,178\,222) / (192\,778\,978\,000) = 0,693038108242279$.

TABLE 5

Annual GNI lump-sum reductions for certain Member States and their financing
pursuant to Article 2, paragraph (4), of Council Decision (EU, Euratom)
2020/2053 (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		3,43	324 196 621	324 196 621
Bulgaria		0,58	54 714 363	54 714 363
Czechia		1,75	165 486 687	165 486 687
Denmark	- 468 486 590	2,31	218 455 720	- 250 030 870
Germany	- 4 561 841 570	24,44	2 309 216 349	- 2 252 625 221
Estonia		0,22	20 977 382	20 977 382
Ireland		2,15	203 148 602	203 148 602
Greece		1,32	124 872 973	124 872 973
Spain		9,01	851 232 496	851 232 496
France		16,21	1 531 127 638	1 531 127 638
Croatia		0,50	47 330 675	47 330 675
Italy		11,96	1 129 921 354	1 129 921 354
Cyprus		0,17	16 480 261	16 480 261
Latvia		0,22	21 081 723	21 081 723
Lithuania		0,44	42 001 715	42 001 715
Luxembourg		0,32	29 887 179	29 887 179
Hungary		1,16	109 731 311	109 731 311
Malta		0,11	10 834 993	10 834 993
Netherlands	- 2 387 169 070	6,38	602 718 898	- 1 784 450 172
Austria	- 702 108 550	2,64	249 500 065	- 452 608 485
Poland		4,91	464 276 930	464 276 930
Portugal		1,59	150 610 755	150 610 755
Romania		2,10	198 097 428	198 097 428
Slovenia		0,38	35 799 109	35 799 109
Slovakia		0,73	68 816 826	68 816 826
Finland		1,54	145 392 066	145 392 066
Sweden	- 1 328 414 230	3,41	322 109 891	- 1 006 304 339
Total	- 9 448 020 010	100,00	9 448 020 010	0
EU GDP price deflator, in EUR, (spring 2025 economic forecast) :				
(a) 2020 EU-27 = 100,0000 ; (b) 2026 EU-27 = 124,2670				
Lump sum for Denmark in 2026 prices: 377 000 000 EUR × [(b/a)] = 468 486 590 EUR				
Lump sum for Germany in 2026 prices: 3 671 000 000 EUR × [(b/a)] = 4 561 841 570 EUR				
Lump sum for Netherlands in 2026 prices: 1 921 000 000 EUR × [(b/a)] = 2 387 169 070 EUR				
Lump sum for Austria in 2026 prices: 565 000 000 EUR × [(b/a)] = 702 108 550 EUR				
Lump sum for Sweden in 2026 prices: 1 069 000 000 EUR × [(b/a)] = 1 328 414 230 EUR				

TABLE 6

Summary of financing ⁽¹⁾ of the general budget by category of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics-based own resources						Total own resources ⁽²⁾
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 521 100 000	2 521 100 000	840 366 667	748 425 600	137 051 120	4 584 420 751	324 196 621	5 794 094 092	3,51	8 315 194 092
Bulgaria	p.m.	143 500 000	143 500 000	47 833 333	167 460 150	48 529 520	773 708 437	54 714 363	1 044 412 470	0,63	1 187 912 470
Czechia	p.m.	364 200 000	364 200 000	121 400 000	423 763 800	82 002 800	2 340 124 951	165 486 687	3 011 378 238	1,82	3 375 578 238
Denmark	p.m.	408 100 000	408 100 000	136 033 333	475 782 900	135 390 240	3 089 152 915	- 250 030 870	3 450 295 185	2,09	3 858 395 185
Germany	p.m.	3 953 500 000	3 953 500 000	1 317 833 335	5 769 840 600	1 248 987 600	32 654 317 320	- 2 252 625 221	37 420 520 299	22,65	41 374 020 299
Estonia	p.m.	33 800 000	33 800 000	11 266 667	64 203 900	14 743 840	296 638 329	20 977 382	396 563 451	0,24	430 363 451
Ireland	p.m.	447 500 000	447 500 000	149 166 667	440 250 000	196 244 960	2 872 697 016	203 148 602	3 712 340 578	2,25	4 159 840 578
Greece	p.m.	298 600 000	298 600 000	99 533 333	336 180 000	110 058 880	1 765 811 894	124 872 973	2 336 923 747	1,41	2 635 523 747
Spain	p.m.	2 019 700 000	2 019 700 000	673 233 333	2 378 199 600	811 494 160	12 037 164 060	851 232 496	16 078 090 316	9,73	18 097 790 316
France	p.m.	2 032 000 000	2 032 000 000	677 333 333	4 305 757 800	1 360 653 840	21 651 469 666	1 531 127 638	28 849 008 944	17,46	30 881 008 944
Croatia	p.m.	72 100 000	72 100 000	24 033 333	144 861 450	33 165 840	669 296 702	47 330 675	894 654 667	0,54	966 754 667
Italy	p.m.	2 262 700 000	2 262 700 000	754 233 333	2 947 371 900	750 758 880	15 978 065 661	1 129 921 354	20 806 117 795	12,60	23 068 817 795
Cyprus	p.m.	47 400 000	47 400 000	15 800 000	50 439 900	8 000 480	233 045 153	16 480 261	307 965 794	0,19	355 365 794
Latvia	p.m.	43 600 000	43 600 000	14 533 333	63 790 200	16 205 440	298 113 807	21 081 723	399 191 170	0,24	442 791 170
Lithuania	p.m.	90 700 000	90 700 000	30 233 333	109 446 600	40 226 880	593 940 589	42 001 715	785 615 784	0,48	876 315 784
Luxembourg	p.m.	16 000 000	16 000 000	5 333 333	91 473 450	10 898 400	422 630 578	29 887 179	554 889 607	0,34	570 889 607
Hungary	p.m.	237 000 000	237 000 000	79 000 000	259 932 300	211 168 560	1 551 695 691	109 731 311	2 132 527 862	1,29	2 369 527 862
Malta	p.m.	20 400 000	20 400 000	6 800 000	33 161 850	10 814 340	153 216 172	10 834 993	208 027 355	0,13	228 427 355
Netherlands	p.m.	3 285 600 000	3 285 600 000	1 095 200 000	1 563 348 300	212 617 600	8 522 966 715	- 1 784 450 172	8 514 482 443	5,15	11 800 082 443

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics-based own resources						Total own resources ⁽²⁾
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Austria	p.m.	217 300 000	217 300 000	72 433 333	748 540 500	163 028 560	3 528 146 816	– 452 608 485	3 987 107 391	2,41	4 204 407 391
Poland	p.m.	1 188 800 000	1 188 800 000	396 266 667	1 249 020 900	438 021 520	6 565 277 518	464 276 930	8 716 596 868	5,28	9 905 396 868
Portugal	p.m.	264 100 000	264 100 000	88 033 333	460 963 050	199 798 080	2 129 766 401	150 610 755	2 941 138 286	1,78	3 205 238 286
Romania	p.m.	309 500 000	309 500 000	103 166 667	439 151 400	253 011 120	2 801 269 043	198 097 428	3 691 528 991	2,23	4 001 028 991
Slovenia	p.m.	184 100 000	184 100 000	61 366 667	100 709 700	19 569 420	506 230 379	35 799 109	662 308 608	0,40	846 408 608
Slovakia	p.m.	213 500 000	213 500 000	71 166 667	182 911 800	37 678 240	973 129 460	68 816 826	1 262 536 326	0,76	1 476 036 326
Finland	p.m.	150 200 000	150 200 000	50 066 667	403 360 200	87 350 800	2 055 969 624	145 392 066	2 692 072 690	1,63	2 842 272 690
Sweden	p.m.	543 300 000	543 300 000	181 100 000	799 094 100	189 059 600	4 554 912 574	– 1 006 304 339	4 536 761 935	2,75	5 080 061 935
Total	p.m.	21 368 300 000	21 368 300 000	7 122 766 667	24 757 441 950	6 826 530 720	133 603 178 222	0	165 187 150 892	100,00	186 555 450 892

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (186 555 450 892 + 3 536 104 775 = 190 091 555 667 = 190 091 555 667).

⁽²⁾ Total own resources as percentage of GNI: (186 555 450 892) / (19 277 897 800 000) = 0,97 %; total own resources ceiling in accordance with Articles 3 and 6 of Decision (EU, Euratom) 2020/2053: 2,00 %.

3. COLLECTION BY INSTITUTION

Revenue under Titles 1 and 2 are exclusively collected by the Commission, while the collection of the revenue under the other titles is spread across all institutions.

The table below set out the revenue by institution and by title. The breakdown by chapter, article and item is provided in the respective section of the institutions.

Institution	1 — Own resources	2 — Surpluses, balances and adjustments	3 — Administrative revenue	4 — Financial revenue, default interest and fines	5 — Budgetary guarantees, borrowing and lending operations	6 — Revenue, contributions and refunds related to Union policies	Total
Parliament	—	—	267 228 658	p.m.	p.m.	p.m.	267 228 658
Council	—	—	84 500 000	p.m.	p.m.	p.m.	84 500 000
Commission	186 555 450 892	p.m.	1 968 914 650	178 146 472	p.m.	808 507 663	189 511 019 677
Court of Justice of the European Union	—	—	85 506 000	50 000	p.m.	p.m.	85 556 000
European Court of Auditors	—	—	35 764 000	p.m.	p.m.	p.m.	35 764 000
European Economic and Social Committee	—	—	20 152 920	p.m.	p.m.	p.m.	20 152 920
European Committee of the Regions	—	—	17 525 885	p.m.	p.m.	p.m.	17 525 885
European Ombudsman	—	—	2 237 188	p.m.	p.m.	p.m.	2 237 188
European Data Protection Supervisor	—	—	2 757 339	p.m.	p.m.	p.m.	2 757 339
European External Action Service	—	—	64 464 000	350 000	p.m.	p.m.	64 814 000
Total	186 555 450 892	p.m.	2 549 050 640	178 546 472	p.m.	808 507 663	190 091 555 667

SECTION I
EUROPEAN PARLIAMENT

REVENUE

**Contribution of the European Union to the financing of the expenditure of
the Parliament for the financial year 2026**

Heading	Amount
Expenditure	2 604 856 587
Own resources	– 267 228 658
Contribution due	2 337 627 929

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF
CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	<i>Taxes and levies</i>				
3 0 0 0	Tax on the remunerations	106 795 981	105 869 539	100 337 194,29	93,95
3 0 0 1	Special levies on remunerations	16 770 763	16 162 194	14 891 421,72	88,79
	Article 3 0 0 — Total	123 566 744	122 031 733	115 228 616,01	93,25
3 0 1	<i>Contributions to the pension scheme</i>				
3 0 1 0	Staff contributions to the pension scheme	138 655 914	121 092 129	103 628 793,79	74,74
3 0 1 1	Transfer or purchase of pension rights by staff	5 000 000	6 000 000	7 338 881,09	146,78
3 0 1 2	Contributions to the pension scheme by staff on leave	5 000	40 000	0,—	
3 0 1 4	Contributions by Members of the European Parliament	p.m.	p.m.	0,—	
	Article 3 0 1 — Total	143 660 914	127 132 129	110 967 674,88	77,24
	CHAPTER 3 0 — TOTAL	267 227 658	249 163 862	226 196 290,89	84,65
	CHAPTER 3 1				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	556 948,—	
3 1 1	<i>Sale of other property</i>	p.m.	5 000	9 203,22	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	2 383 686,62	
	CHAPTER 3 1 — TOTAL	p.m.	5 000	2 949 837,84	

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

CHAPTER 33 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 2 0 3 2 0 2 3 2 1 3 2 2 3 3 0 3 3 1 3 3 3 3 3 8 3 3 9	CHAPTER 3 2				
	Revenue from the supply of goods, services and work — Assigned revenue				
	Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue	p.m.	p.m.	18 857 643,13	
	Article 3 2 0 — Total	p.m.	p.m.	18 857 643,13	
	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	4 952 719,42	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	23 810 362,55	
	CHAPTER 3 3				
	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	22 491 561,95	
	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	0,—	
	Insurance payments received — Assigned revenue	p.m.	p.m.	34 995,58	
	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	0,—	
	Other revenue from administrative operations	1 000	1 000	1 622 925,87	162 292,59
	CHAPTER 3 3 — TOTAL	1 000	1 000	24 149 483,40	2 414 948,34
	Title 3 — Total	267 228 658	249 169 862	277 105 974,68	103,70

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on the remunerations

2026 estimate	2025 estimate	2024 out-turn
106 795 981	105 869 539	100 337 194,29

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
16 770 763	16 162 194	14 891 421,72

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
138 655 914	121 092 129	103 628 793,79

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1** (*cont'd*)**3 0 1 1** Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
5 000 000	6 000 000	7 338 881,09

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
5 000	40 000	0,—

3 0 1 4 Contributions by Members of the European Parliament

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex III thereto.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0** *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	556 948,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the European Parliament.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (*cont'd*)**3 1 1** ***Sale of other property***

2026 estimate	2025 estimate	2024 out-turn
p.m.	5 000	9 203,22

Remarks

This article is intended to record revenue accruing from the sale or part-exchange of other property belonging to the European Parliament.

3 1 2 ***Letting and subletting immovable property — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	2 383 686,62

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this budget item shall be set out in an annex to this budget.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** ***Revenue from the supply of goods, services and work — Assigned revenue*****3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	18 857 643,13

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This item is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (cont'd)

3 2 1 *Refunds by other institutions or bodies of mission allowances — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

3 2 2 *Revenue from third parties in respect of goods, services or work — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	4 952 719,42

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

3 3 0 *Repayment of amounts wrongly paid — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	22 491 561,95

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (*cont'd*)**3 3 1 Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 Insurance payments received — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	34 995,58

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article is also intended to include reimbursement by insurance companies of the salaries of officials involved in accidents.

3 3 8 Other revenue from administrative operations — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operation of the European Parliament.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 Other revenue from administrative operations

2026 estimate	2025 estimate	2024 out-turn
1 000	1 000	1 622 925,87

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (*cont'd*)**3 3 9** (*cont'd*)*Remarks*

This article is intended to record other revenue from administrative operations.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this article shall be set out in an annex to this budget.

TITLE 4

FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 40 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
4 0 0	CHAPTER 4 0				
	Revenue from investments, loans granted and bank accounts	p.m.	p.m.	4 411 025,89	
	CHAPTER 4 0 — TOTAL	p.m.	p.m.	4 411 025,89	
	Title 4 — Total	p.m.	p.m.	4 411 025,89	

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	4 411 025,89

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the European Parliament's accounts.

TITLE 6
REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 Other contributions and refunds — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which that revenue is assigned.

EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	248 034 410	257 549 708	249 427 211,27
1 2	OFFICIALS AND TEMPORARY STAFF	963 292 196	911 645 502	853 989 951,27
	<i>Reserves (10 0)</i>		3 100 000	
		963 292 196	914 745 502	853 989 951,27
1 4	OTHER STAFF AND EXTERNAL SERVICES	254 179 581	244 650 629	206 535 274,63
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	29 619 939	27 939 603	24 937 796,72
	Title 1 — Total	1 495 126 126	1 441 785 442	1 334 890 233,89
	<i>Reserves (10 0)</i>		3 100 000	
		1 495 126 126	1 444 885 442	1 334 890 233,89
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	250 475 000	245 925 000	252 616 843,22
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	232 008 000	227 708 050	253 569 296,08
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7 388 000	7 386 000	4 830 071,25
	Title 2 — Total	489 871 000	481 019 050	511 016 210,55
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 0	MEETINGS AND CONFERENCES	37 728 429	37 121 800	27 628 546,67
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	154 530 519	153 261 150	153 271 529,54
	Title 3 — Total	192 258 948	190 382 950	180 900 076,21
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	146 800 000	140 000 000	125 403 171,18

EUROPEAN PARLIAMENT

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	273 732 353	262 956 399	222 263 343,15
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	632 000	620 000	593 203,56
	Title 4 — Total	421 164 353	403 576 399	348 259 717,89
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS			
5 0	EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	436 160	428 000	100 839,83
	Title 5 — Total	436 160	428 000	100 839,83
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	3 100 000	0,—
10 1	CONTINGENCY RESERVE	6 000 000	7 200 000	0,—
10 3	ENLARGEMENT RESERVE	p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	p.m.	p.m.	0,—
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	p.m.	p.m.	0,—
10 8	EMAS RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	6 000 000	10 300 000	0,—
	GRAND TOTAL	2 604 856 587	2 527 491 841	2 375 167 078,37
	Of which Reserves (10 0)		3 100 000	

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	<i>Salaries and allowances</i>				
1 0 0 0	Salaries				
	Non-differentiated appropriations	98 955 941	95 843 839	91 951 742,92	92,92
1 0 0 4	Ordinary travel expenses				
	Non-differentiated appropriations	79 160 000	78 700 000	71 950 000,—	90,89
1 0 0 5	Other travel expenses				
	Non-differentiated appropriations	5 260 000	4 800 000	5 100 000,—	96,96
1 0 0 6	General expenditure allowance				
	Non-differentiated appropriations	44 410 000	44 100 000	45 734 819,18	102,98
1 0 0 7	Allowances for performance of duties				
	Non-differentiated appropriations	219 000	212 000	205 852,17	94
	<i>Article 1 0 0 — Total</i>	228 004 941	223 655 839	214 942 414,27	94,27
1 0 1	<i>Accident and sickness insurance and other welfare measures</i>				
1 0 1 0	Accident and sickness insurance and other social security charges				
	Non-differentiated appropriations	3 142 000	3 393 000	3 083 137,39	98,13
1 0 1 2	Specific measures to assist disabled Members				
	Non-differentiated appropriations	700 000	1 000 000	550 000,—	78,57
	<i>Article 1 0 1 — Total</i>	3 842 000	4 393 000	3 633 137,39	94,56
1 0 2	<i>Transitional allowances</i>				
	Non-differentiated appropriations	2 242 491	15 491 695	18 921 436,05	843,77
1 0 3	<i>Pensions</i>				
1 0 3 0	Retirement pensions (PEAM)				
	Non-differentiated appropriations	11 077 000	11 144 000	9 522 406,74	85,97
1 0 3 1	Invalidity pensions (PEAM)				
	Non-differentiated appropriations	100 015	96 138	88 257,11	88,24

CHAPTER 10 — MEMBERS OF THE INSTITUTION (*cont'd*)

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 0 3	(cont'd)				
1 0 3 2	Survivors' pensions (PEAM)				
	Non-differentiated appropriations	2 117 963	2 119 036	1 919 559,71	90,63
1 0 3 3	Optional pension scheme for Members				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 0 3 — Total	13 294 978	13 359 174	11 530 223,56	86,73
1 0 5	Language and computer courses				
	Non-differentiated appropriations	650 000	650 000	400 000,—	61,54
	CHAPTER 1 0 — TOTAL	248 034 410	257 549 708	249 427 211,27	100,56
	CHAPTER 1 2				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	954 438 964	903 373 582	846 335 205,79	88,67
	Reserves (10 0)		3 100 000		
		954 438 964	906 473 582	846 335 205,79	88,67
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	56 453	52 584	55 000,—	97,43
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service				
	Non-differentiated appropriations	4 100 000	3 779 912	3 700 000,—	90,24
	Article 1 2 0 — Total	958 595 417	907 206 078	850 090 205,79	88,68
	Reserves (10 0)		3 100 000		
		958 595 417	910 306 078	850 090 205,79	88,68
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service				
	Non-differentiated appropriations	4 696 779	4 439 424	3 899 745,48	83,03

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES****CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 2 2	(<i>cont'd</i>)				
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 2 2 — Total	4 696 779	4 439 424	3 899 745,48	83,03
	CHAPTER 1 2 — TOTAL	963 292 196	911 645 502	853 989 951,27	88,65
	Reserves (10 0)		3 100 000		
		963 292 196	914 745 502	853 989 951,27	88,65
	CHAPTER 1 4				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff — Secretariat and political groups				
	Non-differentiated appropriations	98 981 249	94 163 083	81 664 730,14	82,51
1 4 0 1	Other staff — Security				
	Non-differentiated appropriations	56 656 074	52 591 647	46 021 651,49	81,23
1 4 0 2	Other staff — Drivers in the Secretariat				
	Non-differentiated appropriations	10 115 812	9 692 575	9 027 760,87	89,24
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits				
	Non-differentiated appropriations	15 602 527	13 882 400	11 341 160,19	72,69
1 4 0 5	Expenditure on interpretation				
	Non-differentiated appropriations	63 587 919	64 620 924	55 479 971,94	87,25
1 4 0 6	Observers				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 4 0 — Total	244 943 581	234 950 629	203 535 274,63	83,09
1 4 2	External translation services				
	Non-differentiated appropriations	9 236 000	9 700 000	3 000 000,—	32,48
	CHAPTER 1 4 — TOTAL	254 179 581	244 650 629	206 535 274,63	81,26
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment				
	Non-differentiated appropriations	496 600	371 520	152 378,85	30,68

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 6 1	(<i>cont'd</i>)				
1 6 1 2	Learning and development				
	Non-differentiated appropriations	8 958 400	8 987 950	8 490 662,44	94,78
	<i>Article 1 6 1 — Total</i>	9 455 000	9 359 470	8 643 041,29	91,41
1 6 3	<i>Measures to assist the institution's staff</i>				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	350 000	328 350	135 748,07	38,79
1 6 3 1	Mobility				
	Non-differentiated appropriations	2 110 000	2 110 000	2 340 000,—	110,90
1 6 3 2	Social contacts between members of staff and other social measures				
	Non-differentiated appropriations	290 200	285 000	265 819,34	91,60
	<i>Article 1 6 3 — Total</i>	2 750 200	2 723 350	2 741 567,41	99,69
1 6 5	<i>Activities relating to all persons working with the institution</i>				
1 6 5 0	Health, Safety and Inclusion				
	Non-differentiated appropriations	3 615 219	4 088 866	3 327 922,83	92,05
1 6 5 2	Expenditure on catering				
	Non-differentiated appropriations	800 000	1 360 000	736 268,23	92,03
1 6 5 4	Childcare facilities				
	Non-differentiated appropriations	11 751 520	9 237 967	8 651 259,44	73,62
1 6 5 5	European Parliament contribution for accredited Type II European Schools				
	Non-differentiated appropriations	1 248 000	1 169 950	837 737,52	67,13
	<i>Article 1 6 5 — Total</i>	17 414 739	15 856 783	13 553 188,02	77,83
	CHAPTER 1 6 — TOTAL	29 619 939	27 939 603	24 937 796,72	84,19
	Title 1 — Total	1 495 126 126	1 441 785 442	1 334 890 233,89	89,28
	Reserves (10 0)		3 100 000		
	Total including reserves	1 495 126 126	1 444 885 442	1 334 890 233,89	89,28

TITLE 1
PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Salaries and allowances*

1 0 0 0 Salaries

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
98 955 941	95 843 839	91 951 742,92

Remarks

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

1 0 0 4 Ordinary travel expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
79 160 000	78 700 000	71 950 000,—

Remarks

This appropriation is intended to cover reimbursement of travel and subsistence expenses in connection with travelling to and from the places of work and with other duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

1 0 0 (cont'd)

1 0 0 4 (cont'd)

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 10 to 21 and 24 thereof.

1 0 0 5 Other travel expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 260 000	4 800 000	5 100 000,—

Remarks

This appropriation is intended to cover reimbursement of additional travel expenses and travel expenses incurred in the Member State of election.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 22 and 23 thereof.

1 0 0 6 General expenditure allowance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
44 410 000	44 100 000	45 734 819,18

Remarks

This appropriation is intended to cover, in accordance with the Implementing measures for the Statute for Members of the European Parliament, expenses resulting from the parliamentary activities of Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 90 000.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)1 0 0 6 (*cont'd*)*Legal basis*

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 43 to 47 thereof.

1 0 0 7 Allowances for performance of duties

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
219 000	212 000	205 852,17

Remarks

This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President of the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Decision of the Bureau of the European Parliament of 17 June 2009.

1 0 1 ***Accident and sickness insurance and other welfare measures***

1 0 1 0 Accident and sickness insurance and other social security charges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 142 000	3 393 000	3 083 137,39

Remarks

This appropriation is intended to cover accident insurance and reimbursement of medical expenses for Members and loss and theft of Members' personal effects.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

1 0 1 (cont'd)

1 0 1 0 (cont'd)

It is also intended to cover the provision of insurance cover and assistance during a trip funded by the European Parliament or a political group, as a result of a serious illness, an accident or an unforeseen event that prevents them from continuing their journey. Such assistance involves organising the Member's repatriation and defraying the related costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 18 and 19 thereof.

Implementing measures for the Statute for Members of the European Parliament, in particular Articles 3 to 9 and 25 thereof.

Common rules on the insurance of officials of the European Union against the risk of accident and of occupational disease.

Joint rules on sickness insurance for officials of the European Communities.

Commission Decision laying down general implementing provisions for the reimbursement of medical expenses.

1 0 1 2 Specific measures to assist disabled Members

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
700 000	1 000 000	550 000,—

Remarks

This appropriation is intended to cover certain expenditure required to provide assistance for a seriously disabled Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 26 thereof.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 2 **Transitional allowances**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 242 491	15 491 695	18 921 436,05

Remarks

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 48 to 51 and 84 thereof.

1 0 3 **Pensions**

1 0 3 0 Retirement pensions (PEAM)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 077 000	11 144 000	9 522 406,74

Remarks

This appropriation is intended to cover the payment of an old-age pension after the cessation of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 150 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 82 thereof, and Annex III to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 3** (*cont'd*)**1 0 3 1** Invalidity pensions (PEAM)*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
100 015	96 138	88 257,11

Remarks

This appropriation is intended to cover the payment of a pension to Members who become incapacitated during their term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 82 thereof, and Annex II to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

1 0 3 2 Survivors' pensions (PEAM)*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 117 963	2 119 036	1 919 559,71

Remarks

This appropriation is intended to cover the payment of a survivor's or orphan's pension in the event of the death of a Member or of a former Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 82 thereof, and Annex I to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 3 *(cont'd)*

1 0 3 3 Optional pension scheme for Members

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the European Parliament's contribution to the additional voluntary pension scheme for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500.

Legal basis

Statute for Members of the European Parliament, and in particular Article 27 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 83 thereof, and Annex VII to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

1 0 5 ***Language and computer courses***

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
650 000	650 000	400 000,—

Remarks

This appropriation is intended to cover the cost of language and computer courses for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 42 thereof.

Decision of the Bureau of the European Parliament of 23 October 2017 on language and computer courses for Members.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

1 2 0 Remuneration and other entitlements**1 2 0 0 Remuneration and allowances***Figures (Non-differentiated appropriations)*

	2026 appropriations	2025 appropriations	2024 out-turn
1 2 0 0	954 438 964	903 373 582	846 335 205,79
Reserves (10 0)		3 100 000	
Total	954 438 964	906 473 582	846 335 205,79

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments made by the European Parliament to allow temporary staff to constitute or maintain pension rights in their country of origin.

This appropriation is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centres in Brussels, in Luxembourg and in Strasbourg.

This appropriation includes an envelope of EUR 633 245 related to the staff of the Authority for European Political Parties and European Political Foundations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
56 453	52 584	55 000,—

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

1 2 0 4 Entitlements in connection with entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 100 000	3 779 912	3 700 000,—

Remarks

- This appropriation is intended to cover:
- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
 - installation and resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the European Parliament and resettling elsewhere,
 - daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
 - the compensation for a probationary official who is dismissed because his or her work is obviously inadequate,

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 4 (cont'd)

- compensation for a member of the temporary staff whose contract is terminated by the European Parliament,
- the difference between the contributions paid by contract staff to a Member State pension scheme and those payable to the Union scheme in the event of reclassification of a contract.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 2 2 Allowances upon early termination of service

1 2 2 0 Allowances for staff retired or placed on leave in the interests of the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 696 779	4 439 424	3 899 745,48

Remarks

This appropriation is intended to cover the allowances payable:

- to officials assigned non-active status in connection with action to reduce the number of posts in the European Parliament,
- to officials placed on leave to meet organisational needs associated with the acquisition of new skills within the European Parliament,
- to officials and temporary management staff for political groups holding posts in grades AD 16 and AD 15 retired in the interests of the service.

It also covers the employer's contribution towards sickness insurance and the impact of the weightings applicable to these allowances (except for beneficiaries of Article 42c of the Staff Regulations, who are not entitled to a weighting).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 2 (cont'd)

1 2 2 0 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto, and Article 48a of the Conditions of Employment of Other Servants of the European Union.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations or Council Regulations (EC, Euratom, ECSC) No 2689/95 and (EC, Euratom) No 1748/2002,
- the employer's contributions towards sickness insurance for the recipients of the allowances,
- the impact of the weightings applicable to the various allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

Council Regulation (EC, Euratom, ECSC) No 2689/95 of 17 November 1995 introducing special measures to terminate the service of temporary staff of the European Communities as a result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 4, ELI: <http://data.europa.eu/eli/reg/1995/2689/oj>).

Council Regulation (EC, Euratom) No 1748/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of Officials of the European Communities appointed to an established post in the European Parliament and temporary staff working in the Political Groups of the European Parliament (OJ L 264, 2.10.2002, p. 9, ELI: <http://data.europa.eu/eli/reg/2002/1748/oj>).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

1 4 0 Other staff and external persons

1 4 0 0 Other staff — Secretariat and political groups

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
98 981 249	94 163 083	81 664 730,14

Remarks

This appropriation is mainly intended to cover the following expenditure:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,
- the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

- other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,
- other staff working as drivers in the Secretariat.

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 100 000.

This appropriation includes an envelope of EUR 421 487 related to the staff of the Authority for European Political Parties and European Political Foundations.

Legal basis

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)**1 4 0 1** Other staff — Security*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
56 656 074	52 591 647	46 021 651,49

Remarks

This appropriation is mainly intended to cover the expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500 000.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

1 4 0 2 Other staff — Drivers in the Secretariat*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
10 115 812	9 692 575	9 027 760,87

Remarks

This appropriation is mainly intended to cover the expenditure on other staff working as drivers in the Secretariat or coordinating the work of those drivers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)**1 4 0 4** Traineeships, seconded national experts, exchanges of officials and study visits*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
15 602 527	13 882 400	11 341 160,19

Remarks

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses of trainees,
- contribution to the cost of lunches of trainees at the European Parliament's canteens,
- additional costs directly related to a trainee's impairment,
- sickness and accident insurance for trainees,
- costs connected with the holding of information or training sessions for trainees,
- payment of a grant to the Robert Schuman Trainees' Committee,
- communication and outreach actions and the financing of a trainee alumni network,
- expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,
- expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,
- accident insurance for national experts on secondment,
- allowances for study visits and study grants,
- the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,
- costs related to creating distance-learning opportunities for conference interpreting agents, like e-courses on subjects related to areas of parliamentary activity or professional skills or the recruitment of trainers for courses specific to conference interpreting agents.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 4 0 (cont'd)

1 4 0 4 (cont'd)

Legal basis

Decision of the Bureau of the European Parliament of 7 March 2005 on the rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

Decision of the Bureau of the European Parliament of 22 November 2021 on the rules governing the secondment of national experts to the European Parliament.

1 4 0 5 Expenditure on interpretation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
63 587 919	64 620 924	55 479 971,94

Remarks

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians, welcoming staff and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,
- expenditure for contracts in interpreting services concluded by the DG LINC for providing interpretation, including remote simultaneous interpretation, for non-core meetings of the European Parliament or requested by other institutions and entities authorised to hold meetings on European Parliament premises,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,
- expenses paid for administering payments to conference interpreters,

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)**1 4 0 5** (*cont'd*)

- expenses in connection with preservation and development of external interpretation capacity or availability schemes.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

1 4 0 6 Observers*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the payment of expenses relating to observers, in accordance with Rule 13 of the European Parliament's Rules of Procedure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

1 4 2 **External translation services***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
9 236 000	9 700 000	3 000 000,—

Remarks

This appropriation is intended to cover the translation, editing, typing, coding and technical assistance work sent to outside suppliers.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 4 2 (cont'd)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

1 6 1 *Expenditure relating to staff management*

1 6 1 0 Expenditure on recruitment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
496 600	371 520	152 378,85

Remarks

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants invited to tests as part of a competition or selection procedure, or called for recruitment interviews or to pre-employment medical examinations,
- the costs of organising and promoting competitions and procedures for selecting staff and raising awareness of employment opportunities in the European Parliament.

In cases duly justified by operational needs, the European Parliament may use this appropriation to organise its own competitions and selection procedures.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and Article 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee, the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: <http://data.europa.eu/eli/dec/2002/621/oj>).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

1 6 1 *(cont'd)*

1 6 1 2 Learning and development

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 958 400	8 987 950	8 490 662,44

Remarks

This appropriation is intended to cover expenditure on training for improving staff skills and the performance and efficiency of the European Parliament, e.g. via language courses for the official working languages.

It is also intended to cover expenditure on other training courses for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 700.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

1 6 3 **Measures to assist the institution's staff**

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
350 000	328 350	135 748,07

Remarks

This appropriation is intended to cover:

- action taken in respect of officials and other servants in particularly difficult situations,

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)**1 6 3 0** (*cont'd*)

- the financing of a grant for the Staff Committee, the Accredited Parliamentary Assistants Committee, and incidental expenditure in the Medical Services. Contributions or defrayal of expenses by the Staff Committee for participants in welfare activities will be aimed at financing activities that have a social, cultural or linguistic dimension, but there will be no subsidies for individual staff members or households,
- other institutional and interinstitutional welfare measures for officials, other servants and retired staff,

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 70 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 9(3), third subparagraph, and Article 76 thereof.

1 6 3 1 Mobility*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 110 000	2 110 000	2 340 000,—

Remarks

This appropriation is intended to cover expenditure relating to mobility at the various places of work.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

1 6 3 2 Social contacts between members of staff and other social measures*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
290 200	285 000	265 819,34

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 (cont'd)

1 6 3 2 (cont'd)

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, for example subsidies for staff clubs, sports associations and cultural societies, and to make a contribution to the cost of a permanent centre (for cultural and sports activities, other hobbies, a restaurant) for use during leisure time.

It also covers financial support for interinstitutional social activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 600 000.

1 6 5 *Activities relating to all persons working with the institution*

1 6 5 0 Health, Safety and Inclusion

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 615 219	4 088 866	3 327 922,83

Remarks

This appropriation is intended to cover the operating costs of the Medical Services, the Medical Leave Service, the Medical Preparedness and Crisis Management Unit, the Prevention and Well-Being at Work Unit and the Equality Inclusion and Diversity Unit in Brussels, Luxembourg and Strasbourg.

In the medical field, this includes in particular:

- medical check-ups and the purchase of materials and pharmaceutical products,
- expenditure on medical examinations, particularly in an occupational-medicine context, on pre-recruitment medical examinations, on periodic examinations and health screening in connection with security-related, safety-critical and specific-risk posts,
- medical expert reports and reports on ergonomic measures,

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** (*cont'd*)**1 6 5 0** (*cont'd*)

- expenditure arising from the operation of the Invalidity Committee and in connection with adjudications and expert opinions,
- expenditure on services provided by outside medical and paramedical specialists deemed necessary by the medical officers.

It also covers expenditure involving the purchase of certain work tools deemed necessary on medical grounds, together with expenditure on medical or paramedical service providers or personnel on short-term stand-in assignment.

In relation to disability management and support, this appropriation is intended to cover, as part of an interinstitutional policy to assist persons with a disability in the following categories:

- officials and other agents in active employment,
- spouses of officials and other agents in active employment,
- dependent children within the meaning of the Staff Regulations,
- orphans who have lost both parents and who are in receipt of an orphan's pension,
- the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability, supported by documentary evidence and not covered by the Joint Sickness Insurance Scheme,
- other institutional and interinstitutional welfare measures for officials, other servants and retired staff,
- the financing of specific reasonable accommodation measures or expenditure on medical analyses and welfare assessments for officials and other servants with disabilities during recruitment procedures or requiring accommodation measures as a result of events during their career, and trainees with disabilities during selection procedures, in application of Article 1d of the Staff Regulations, in particular personal assistance at the workplace, including transport, or during missions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 1d, Article 1e(2) and Articles 33, 59 and 76 thereof and Article 8 of Annex II thereto.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** (*cont'd*)1 6 5 0 (*cont'd*)

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

1 6 5 2 Expenditure on catering

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
800 000	1 360 000	736 268,23

Remarks

This appropriation is intended to cover expenditure on catering for official high-level events and meetings and certain social measures agreed by the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

1 6 5 4 Childcare facilities

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 751 520	9 237 967	8 651 259,44

Remarks

This appropriation is intended to cover the European Parliament's contribution to all the organisational expenditure and expenditure on services for the internal childcare facilities and outside childcare facilities with which an agreement has been concluded.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 300 000.

1 6 5 5 European Parliament contribution for accredited Type II European Schools

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 248 000	1 169 950	837 737,52

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** (*cont'd*)1 6 5 5 (*cont'd*)*Remarks*

Implementation of Commission Decision C(2013) 4886 of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 of 14 October 2009 as amended by Commission Decision C(2010) 7993 of 8 December 2010 (OJ C 222, 2.8.2013, p. 8).

This appropriation is intended to cover the European Parliament's contribution for Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the European Parliament for Type II European Schools accredited by the Board of Governors of the European Schools. It covers costs relating to children of European Parliament staff coming under the Staff Regulations who are enrolled in such schools.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	31 110 000	26 900 000	29 318 124,71	94,24
2 0 0 1	Lease payments				
	Non-differentiated appropriations	751 000	700 000	21 420 000,—	2 852,20
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	340 000	p.m.	0,—	
2 0 0 7	Construction of buildings and fitting-out of premises				
	Non-differentiated appropriations	74 357 000	78 010 000	75 581 353,02	101,65
2 0 0 8	Other specific property management arrangements				
	Non-differentiated appropriations	8 190 000	6 665 000	4 227 493,47	51,62
2 0 0 9	Construction and fitting out of buildings: Idea Lab				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 2 0 0 — Total</i>	114 748 000	112 275 000	130 546 971,20	113,77
2 0 2	Expenditure on buildings				
2 0 2 2	Building maintenance, upkeep, operation and cleaning				
	Non-differentiated appropriations	83 870 000	81 550 000	78 288 453,35	93,35
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	25 457 000	28 950 000	21 604 075,08	84,86
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	22 610 000	19 760 000	18 818 361,—	83,23

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY****CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 0 2	(<i>cont'd</i>)				
2 0 2 8	Insurance				
	Non-differentiated appropriations	3 790 000	3 390 000	3 358 982,59	88,63
	Article 2 0 2 — Total	135 727 000	133 650 000	122 069 872,02	89,94
	CHAPTER 2 0 — TOTAL	250 475 000	245 925 000	252 616 843,22	100,86
	CHAPTER 2 1				
2 1 0	Computing and telecommunications				
2 1 0 0	IT governance and cyber security				
	Non-differentiated appropriations	11 004 000	9 563 800	10 169 079,47	92,41
2 1 0 1	Business applications management				
	Non-differentiated appropriations	79 323 800	77 681 050	80 586 736,76	101,59
2 1 0 2	Infrastructure and operations management				
	Non-differentiated appropriations	81 745 300	80 041 200	86 398 356,95	105,69
2 1 0 3	Digital workplace services and equipment				
	Non-differentiated appropriations	22 841 500	25 209 000	34 500 141,30	151,04
	Article 2 1 0 — Total	194 914 600	192 495 050	211 654 314,48	108,59
2 1 2	Furniture				
	Non-differentiated appropriations	7 470 000	7 990 000	8 345 000,—	111,71
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	23 468 400	21 322 000	28 604 422,99	121,88
2 1 6	Transport of Members, other persons and goods				
	Non-differentiated appropriations	6 155 000	5 901 000	4 965 558,61	80,68
	CHAPTER 2 1 — TOTAL	232 008 000	227 708 050	253 569 296,08	109,29
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	200 000	296 000	168 615,80	84,31

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

[illegible]

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Remarks

Since risk cover has been revoked by insurance companies, the risk of industrial conflicts and terrorist attacks for the European Parliament buildings needs to be covered through the general budget of the Union.

The appropriations of this title accordingly cover all expenses in connection with damage resulting from industrial conflicts and terrorist attacks.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
31 110 000	26 900 000	29 318 124,71

Remarks

This appropriation is intended to cover rent for the buildings or parts of buildings occupied by the European Parliament.

It also covers property tax. The rentals are calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for cost of living or construction cost index-linking.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land or buildings, as well as of charges in relation to buildings and facilities of the European Parliament, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

2 0 0 1 Lease payments

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
751 000	700 000	21 420 000,—

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 1** (*cont'd*)*Remarks*

This appropriation is intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land or buildings, as well as of charges in relation to buildings and facilities of the European Parliament, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

2 0 0 3 Acquisition of immovable property*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
340 000	p.m.	0,—

Remarks

This appropriation is intended to cover the acquisition of immovable property. Subsidies for land and its servicing will be dealt with in accordance with the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 810 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land or buildings, as well as of charges in relation to buildings and facilities of the European Parliament, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

2 0 0 7 Construction of buildings and fitting-out of premises*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
74 357 000	78 010 000	75 581 353,02

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 7** (*cont'd*)*Remarks*

This appropriation is intended to cover:

- building construction costs (works, consultants' fees, initial fitting-out work and supplies to make buildings operational, and all related costs),
- fitting-out costs and related expenditure, and in particular architects' or engineers' fees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 472 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land or buildings, as well as of charges in relation to buildings and facilities of the European Parliament, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

2 0 0 8 Other specific property management arrangements*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
8 190 000	6 665 000	4 227 493,47

Remarks

This appropriation is intended to cover expenditure on property management not specifically provided for in the other articles in this Chapter, i.e.:

- waste management and treatment,
- mandatory inspections, quality checks, expert opinions, audits, compliance monitoring, etc.,
- technical library,
- management support (building helpdesk),
- taking care of building drawings and information media,
- other expenditure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 268 000.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 9** Construction and fitting out of buildings: Idea Lab*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover investments in innovative building solutions and pilot projects, namely:

- building construction costs (works, consultants' fees, initial fitting out and supplies to make buildings fit to meet the European Parliament's needs and all related costs),
- fitting-out costs and related expenditure, as well as architects' and engineers' fees.

2 0 2 ***Expenditure on buildings*****2 0 2 2** Building maintenance, upkeep, operation and cleaning*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
83 870 000	81 550 000	78 288 453,35

Remarks

This appropriation is intended to cover the maintenance, upkeep, operating and cleaning costs, on the basis of current contracts, for the buildings (offices, other areas and installations) rented or owned by the European Parliament.

Before renewing or concluding contracts, the European Parliament will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 167 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 479 000.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2** (*cont'd*)**2 0 2 4** Energy consumption*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
25 457 000	28 950 000	21 604 075,08

Remarks

This appropriation is intended to cover, in particular, water, gas, electricity and heating costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 150 000.

2 0 2 6 Security and surveillance of buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
22 610 000	19 760 000	18 818 361,—

Remarks

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by the European Parliament at its three habitual places of work, its information offices in the Union, the Europa Experiences and its offices in third countries.

Before renewing or concluding contracts, the European Parliament will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 167 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

2 0 2 8 Insurance*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 790 000	3 390 000	3 358 982,59

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)

2 0 2 (cont'd)

2 0 2 8 (cont'd)

Remarks

This appropriation is intended to cover payments in respect of insurance policy premiums.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY

Remarks

In connection with public procurement, the European Parliament will consult the other institutions on the contractual terms each of them has obtained.

2 1 0 **Computing and telecommunications**

2 1 0 0 IT governance and cyber security

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 004 000	9 563 800	10 169 079,47

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software, and on outside assistance from ICT consultants to provide assistance and support related to ICT security, enterprise architecture, market exploration and studies in the domain of ICT.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 1 0 1 Business applications management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
79 323 800	77 681 050	80 586 736,76

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY (*cont'd*)**2 1 0** (*cont'd*)2 1 0 1 (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and related work, and on outside assistance from ICT consultants for operations connected with ICT user applications management in the European Parliament, and IT project support. It is also intended to cover expenditure on ICT tools financed jointly in the context of interinstitutional cooperation in the field of languages, provided for by the decisions taken by the Interinstitutional Committee on Translation and Interpretation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 64 000.

2 1 0 2 Infrastructure and operations management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
81 745 300	80 041 200	86 398 356,95

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from ICT consultants to ensure that the European Parliament's computing and telecommunications infrastructure functions properly. That expenditure relates mainly to systems at the computer and telecommunications centre including cloud-related services, network, cabling, telecommunications and videoconferencing systems. It also relates to the voting system infrastructure, the renting or acquisition of multifunctional devices (photocopiers) and costs associated with the printing of documents.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 385 000.

2 1 0 3 Digital workplace services and equipment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
22 841 500	25 209 000	34 500 141,30

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY (*cont'd*)**2 1 0** (*cont'd*)2 1 0 3 (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from ICT consultants to provide assistance, support and IT equipment for users of the European Parliament's computing and telecommunications systems. That expenditure mainly relates to the acquisition and maintenance of individual IT equipment and to the IT support services for Members and other users.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 192 000.

2 1 2 ***Furniture****Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
7 470 000	7 990 000	8 345 000,—

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, the replacement of worn-out and broken furniture and office machines. It is also intended to cover miscellaneous expenditure on managing the European Parliament's furniture stock.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 1 4 ***Technical equipment and installations****Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
23 468 400	21 322 000	28 604 422,99

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY (*cont'd*)**2 1 4** (*cont'd*)*Remarks*

This appropriation is intended to cover the purchase, hire, maintenance, repair and management of technical equipment and installations, and in particular of:

- miscellaneous fixed and mobile technical installations and equipment in connection with publishing, security (including software), canteens, buildings, staff training and the European Parliament's sports centres, etc.,
- equipment in particular for the canteens, staff shops, security, conferences, and the audiovisual sector, etc.,
- special equipment (electronic, computing and electrical) and related external services.

This appropriation also covers publicity costs for the resale and scrapping of inventoried items and the costs of technical assistance (consultancy) with matters on which external expertise is needed.

This appropriation also covers the cost of transporting the equipment needed to provide technical conference services anywhere in the world when requested by a Member, delegation, political group or governing body of the European Parliament. It covers transport costs and all related administrative costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 190 000.

2 1 6 ***Transport of Members, other persons and goods****Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
6 155 000	5 901 000	4 965 558,61

Remarks

This appropriation is intended to cover the purchase, leasing, maintenance, use and repair of vehicles (fleet of cars and bicycles) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover and other management costs. When replacing the car fleet or purchasing, leasing or hiring vehicles, preference will be given to cars that are the least polluting for the environment, such as hybrid cars.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE*Remarks*

In connection with public procurement, the European Parliament will consult the other institutions on the contractual terms each of them has obtained.

2 3 0 Stationery, office supplies and miscellaneous consumables

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
200 000	296 000	168 615,80

Remarks

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and document reproduction workshops, etc., together with the related management costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 28 000.

2 3 1 Financial charges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
350 000	1 850 000	80 000,—

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

2 3 2 Legal costs and damages

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 795 000	1 635 000	844 750,49

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

2 3 2 (cont'd)

Remarks

This appropriation is intended to cover:

- the cost of hiring bailiffs to represent the European Parliament for the purpose of notification of its decisions,
- costs which may be awarded against the European Parliament by the Court of Justice, the General Court or national courts,
- the cost of hiring outside lawyers to represent the European Parliament in Union and national courts, and the cost of hiring legal advisers or experts to assist the Legal Service,
- reimbursement of lawyers' fees in connection with disciplinary and equivalent proceedings,
- damages and interest expenses,
- compensation agreed through amicable settlement pursuant to Chapters 11 and 11a of Title III of the Rules of Procedure of the General Court or Chapter 7 of Title IV of the Rules of Procedure of the Court of Justice,
- administrative fines issued by the European Data Protection Supervisor.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

2 3 6 Postage on correspondence and delivery charges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
268 000	270 000	296 196,49

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by national postal services or private delivery firms.

This appropriation is also intended to cover mail-handling services.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

2 3 6 (cont'd)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 12 000.

2 3 7 **Removals**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 437 000	700 000	1 592 272,11

Remarks

This appropriation is intended to cover the cost of removal and handling work carried out by removal firms or by temporary handling staff supplied by outside agencies.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 3 8 **Other administrative expenditure**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 388 000	2 385 000	1 837 968,98

Remarks

This appropriation is intended to cover:

- insurance not specifically provided for in another item,
- the purchase and maintenance of uniforms for ushers, drivers, receptionists, warehouse staff, removal men and staff in the Visits and Seminars Unit, the Parliamentarium, the medical services, the security and building maintenance services and various technical services,
- miscellaneous operating and management expenses, including fees payable to the Office for the Administration and Payment of Individual Entitlements (PMO) for managing pensions payable to former Members under the Statute, expenses related to the security clearance of external persons working on the premises or in the systems of the European Parliament, purchases of goods or services not specifically provided for under another heading,
- miscellaneous purchases in connection with the European Parliament's corporate social responsibility, including the Eco-Management Auditing Scheme (EMAS),

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

2 3 8 (cont'd)

— miscellaneous services in connection with the European Parliament's financial and inventory management.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 3 9 **EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
950 000	250 000	10 267,38

Remarks

This appropriation is intended to cover expenditure related to sustainability activities in the European Parliament and Eco-Management Auditing Scheme (EMAS) activities aimed at improving the environmental performance of the European Parliament, including the promotion of these activities, and to the European Parliament's carbon offsetting scheme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

TITLE 3

EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MEETINGS AND CONFERENCES

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Expenses for staff missions and duty travel between the three places of work				
	Non-differentiated appropriations	29 470 000	28 850 000	21 855 556,57	74,16
3 0 2	Reception and representation expenses				
	Non-differentiated appropriations	1 093 128	1 028 900	886 086,07	81,06
3 0 4	Miscellaneous expenditure on meetings				
3 0 4 0	Miscellaneous expenditure on internal meetings				
	Non-differentiated appropriations	320 000	370 000	142 335,23	44,48
3 0 4 2	Meetings, congresses, conferences and delegations				
	Non-differentiated appropriations	3 185 301	3 282 900	1 351 568,80	42,43
3 0 4 9	Expenditure on travel agency services				
	Non-differentiated appropriations	3 660 000	3 590 000	3 393 000,—	92,70
	Article 3 0 4 — Total	7 165 301	7 242 900	4 886 904,03	68,20
	CHAPTER 3 0 — TOTAL	37 728 429	37 121 800	27 628 546,67	73,23
	CHAPTER 3 2				
3 2 0	Acquisition of expertise				
	Non-differentiated appropriations	9 961 999	6 485 000	3 134 202,80	31,46
3 2 1	Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub				
	Non-differentiated appropriations	10 063 320	10 134 000	8 393 552,80	83,41
3 2 2	Documentation expenditure				
	Non-differentiated appropriations	2 973 500	3 115 000	3 221 682,79	108,35

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION
 (cont'd)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
3 2 3	<i>Support for democracy and capacity-building for the parliaments of third countries</i>				
	Non-differentiated appropriations	1 400 000	1 400 000	517 672,34	36,98
3 2 4	<i>Production and dissemination</i>				
3 2 4 0	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
3 2 4 1	Digital and traditional publications				
	Non-differentiated appropriations	1 579 800	1 619 600	2 137 349,13	135,29
3 2 4 2	Expenditure on publication, information and participation in public events				
	Non-differentiated appropriations	26 530 000	27 640 000	36 366 874,13	137,08
3 2 4 3	European Parliament visitor centres				
	Non-differentiated appropriations	25 180 000	27 150 000	26 687 400,69	105,99
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries				
	Non-differentiated appropriations	38 223 000	38 496 000	33 108 635,98	86,62
3 2 4 5	Organisation of symposia and seminars				
	Non-differentiated appropriations	5 056 400	4 803 050	4 413 205,23	87,28
3 2 4 8	Expenditure on audiovisual information				
	Non-differentiated appropriations	22 087 500	21 072 500	24 575 954,24	111,27
3 2 4 9	Information exchanges with national parliaments				
	Non-differentiated appropriations	262 000	258 000	142 000,—	54,20
	<i>Article 3 2 4 — Total</i>	118 918 700	121 039 150	127 431 419,40	107,16
3 2 5	<i>Expenditure relating to liaison offices</i>				
	Non-differentiated appropriations	11 213 000	11 088 000	10 572 999,41	94,29
	CHAPTER 3 2 — TOTAL	154 530 519	153 261 150	153 271 529,54	99,19
	Title 3 — Total	192 258 948	190 382 950	180 900 076,21	94,09

TITLE 3

EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MEETINGS AND CONFERENCES

3 0 0 *Expenses for staff missions and duty travel between the three places of work*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
29 470 000	28 850 000	21 855 556,57

Remarks

This appropriation is intended to cover expenditure on duty travel by staff of the European Parliament, seconded national experts, trainees and staff of other European or international institutions invited by the European Parliament between their place of employment and any of the European Parliament's three places of work (Brussels, Luxembourg and Strasbourg) and on missions to any location other than the three places of work. Expenditure is made up of transport costs, daily allowances, accommodation costs and compensatory allowances for unsocial hours. Ancillary costs (including cancellation of tickets and hotel reservations, electronic invoicing costs and mission insurance costs) are also covered.

This appropriation is also intended to cover any expenditure on carbon offsetting relating to staff missions and duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

3 0 2 *Reception and representation expenses*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 093 128	1 028 900	886 086,07

Remarks

This appropriation is intended to cover:

- expenses related to the obligations of the European Parliament regarding receptions, including in connection with work relating to the assessment of scientific options (STOA), other research and forward-looking activities and representation expenses for Members of the European Parliament,

CHAPTER 3 0 — MEETINGS AND CONFERENCES (cont'd)

3 0 2 (cont'd)

- representation expenses of the President when he or she is travelling outside the places of work,
- musical projects,
- representation expenses and the contribution to the secretarial expenses of the President's office,
- the Secretariat's reception and representation expenses, including the purchase of items and medals for officials who have completed 15 or 25 years' service,
- miscellaneous protocol expenditure, such as on flags, display stands, invitation cards and printed menus,
- travel and subsistence expenses incurred by VIP visitors to the European Parliament,
- visa costs relating to official travel by Members and staff,
- reception and representation expenses and the other specific expenses for Members performing official duties at the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

3 0 4 **Miscellaneous expenditure on meetings**

3 0 4 0 Miscellaneous expenditure on internal meetings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
320 000	370 000	142 335,23

Remarks

This appropriation is intended to cover the costs of the beverages, refreshments and occasional light meals served at meetings held by the European Parliament or interinstitutional meetings organised on its premises, together with the management costs for these services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 3 0 — MEETINGS AND CONFERENCES (*cont'd*)**3 0 4** (*cont'd*)**3 0 4 2** Meetings, congresses, conferences and delegations*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 185 301	3 282 900	1 351 568,80

Remarks

This appropriation is intended to cover, inter alia, expenses other than those covered under Chapter 1 0 and Article 3 0 0, connected with:

- the organisation of meetings outside the places of work (committees and committee delegations, political groups), including, where appropriate, representation expenditure,
- the organisation of interparliamentary delegations, ad hoc delegations, joint parliamentary committees, parliamentary cooperation committees, parliamentary delegations to the WTO, and the Parliamentary Conference on the WTO and its Steering Committee,
- the organisation of delegations to the ACP-EU Joint Parliamentary Assembly, the EuroLat Parliamentary Assembly and the Euronest Parliamentary Assembly and their bodies,
- the organisation of the Parliamentary Assembly of the Union for the Mediterranean (UfMPA), its committees and its Bureau; this expenditure includes the European Parliament's contribution to the budget of the autonomous secretariat of the UfMPA or the direct defrayal of expenses representing the European Parliament's share of the budget of the UfMPA,
- the affiliation fees in respect of international organisations to which the European Parliament or one of its bodies belongs (Interparliamentary Union, Association of Secretaries-General of Parliaments, Twelve Plus Group within the Interparliamentary Union),
- the reimbursement to the Commission, on the basis of a service agreement concluded between the European Parliament and the Commission, of the European Parliament's share of the cost of producing EU *laissez-passer* (equipment, staff and supplies), in accordance with the Protocol on the Privileges and Immunities of the European Union (Article 6), Article 23 of the Staff Regulations of Officials of the European Union, Articles 11 and 81 of the Conditions of Employment of Other Servants of the European Union and Council Regulation (EU) No 1417/2013 of 17 December 2013 laying down the form of the *laissez-passer* issued by the European Union (OJ L 353, 28.12.2013, p. 26, ELI: <http://data.europa.eu/eli/reg/2013/1417/oj>),
- participation in meetings of the Steering Board of the InvestEU Programme and official meetings with the competent parliamentary committees' members (including travel expenses, accommodation and catering) of persons appointed by the European Parliament in the Steering Board of the InvestEU Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 3 0 — MEETINGS AND CONFERENCES (cont'd)

3 0 4 (cont'd)

3 0 4 9 Expenditure on travel agency services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 660 000	3 590 000	3 393 000,—

Remarks

This appropriation is intended to cover the running costs of the travel agency under contract to the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 6 000.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

3 2 0 *Acquisition of expertise*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 961 999	6 485 000	3 134 202,80

Remarks

This appropriation is intended to cover:

- the cost of contracts with qualified experts and research institutes for studies and other research activities (workshops, round tables, expert panels or hearings, and conferences) or technical assistance activities that require specific skills and that are carried out for the European Parliament's governing bodies, for the parliamentary committees, for the parliamentary delegations and for the administration,
- acquisition or hiring of specialised information sources, such as specialised databases, related literature or technical support, when needed to complement the expertise contracts mentioned above,
- the travel, subsistence and incidental expenses of experts and other persons, including petitioners to the European Parliament, invited to take part in committee, delegation, study group or working party meetings and in workshops,
- costs of participation of petitioners, including travel, subsistence and incidental expenses, during the official missions of the Committee on Petitions outside of the European Parliament's premises,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 0 (cont'd)

- costs of dissemination of internal or external parliamentary research products and other relevant products, for the benefit of the European Parliament and of the public (in particular by means of publications on the internet, internal databases, brochures and publications),
- expenditure on calling-in outside persons to take part in the work of bodies such as the Disciplinary Board,
- the cost of checks by specialised external service providers on the accuracy of documents supplied by candidates for recruitment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 74 000.

3 2 1 **Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 063 320	10 134 000	8 393 552,80

Remarks

This appropriation is intended to cover expenditure on the work of DG EPRS and the historical archives of the European Parliament, particularly:

- acquisition of specialised expertise and support for the European Parliament's research activities (including articles, studies, workshops, seminars, round tables, expert panels and conferences) which may, if necessary, be carried out in partnership with other institutions, international organisations, research departments and libraries of national parliaments, think tanks, research bodies and other qualified experts,
- acquisition of specialised expertise in the fields of impact assessment and of *ex ante* and *ex post* evaluation, European added value, and Scientific and Technological Options Assessment (STOA),
- acquisition or hiring of books, journals, newspapers, databases, press agency products and any other information medium for the library in various formats, including costs of copyright, the quality assurance system, materials and work involved in rebinding and conservation, and other relevant services,
- the cost of outside archiving services (organisation, selection, description, transfer to different media and to paperless form, acquisition of primary archive sources),
- acquisition, development, installation, operation and maintenance of special library and archiving documentation and of special media-library materials, including materials and electrical, electronic and computerised systems, and materials for rebinding and conservation,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 1** (*cont'd*)

- costs of dissemination of internal or external parliamentary research products and other relevant products, for the benefit of the European Parliament and of the public (in particular by means of publications on the internet, internal databases, brochures and publications),
- travel, subsistence and associated costs of experts and authors invited to attend presentations, seminars, workshops or other such activities organised,
- participation by the services responsible for Scientific and Technological Options Assessment (STOA) in the activities of European and international scientific bodies,
- the European Parliament's obligations under international and interinstitutional cooperation agreements, including the European Parliament's contribution to the costs of managing the Union's historical archives in accordance with Regulation (EEC, Euratom) No 354/83,
- the costs of the European Science-Media Hub, the operations of which are overseen by the European Parliament's Panel for the Future of Science and Technology (STOA), in enhancing the interface between the European Parliament, the scientific community and the media, in order specifically to promote networking, training and knowledge dissemination. This includes for example:
 - organising activities and dealing with expenses (including travel expenses, accommodation and catering) in connection with invitations to journalists, stakeholders and other experts to cover the activities concerned,
 - setting up and maintaining networks at the interface between the European Parliament, the scientific community and the media,
 - organising seminars, conferences and training courses on current scientific and technological developments and issues and on the nature and effectiveness of science journalism,
 - harnessing expert information and analysis from academia, the media and other sources in the field of science and technology for the benefit of policy-makers and citizens,
 - making European Parliament research and other relevant material in the field of science and technology more widely available by written, audiovisual and other means,
 - developing techniques and methods for increasing the ability to identify and disseminate trustworthy sources in the field of science and technology,
 - supporting the installation, upgrading and use of state-of-the-art technical equipment and media facilities in support of such dialogue,
 - developing closer cooperation and, more generally, links between the European Parliament, relevant media outlets and universities and research centres in this field, including through promotion in the media of the role and work of the European Science-Media Hub as well as its accessibility for citizens.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 1 (cont'd)

This appropriation may also be used to support dialogue between the European Parliament and the university community, the media, think tanks and citizens with regard to foresight work on the long-term trends to be addressed by European Union decision-makers, both in the field of science and, more broadly, through seminars, publications and other activities set out above.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1, ELI: <http://data.europa.eu/eli/reg/1983/354/oj>).

Regulation (EC) No 1049/2001 of the European Parliament and of the Council of 30 May 2001 regarding public access to European Parliament, Council and Commission documents (OJ L 145, 31.5.2001, p. 43, ELI: <http://data.europa.eu/eli/reg/2001/1049/oj>).

Decision of the Bureau of the European Parliament of 28 November 2001 on rules governing public access to European Parliament documents, as last amended on 22 June 2011 (OJ C 216, 22.7.2011, p. 19).

Decision of the Bureau of the European Parliament of 2 July 2012 on rules on document management in the European Parliament.

European Parliament resolution of 8 October 2013 on forward policy planning and long-term trends: budgetary implications for capacity-building (OJ C 181, 19.5.2016, p. 16), and in particular paragraphs 7 and 9 thereof.

Decision of the Bureau of the European Parliament of 10 March 2014 on procedures governing the European Parliament's acquisition of private archives of Members and former Members.

Decision of the Bureau of the European Parliament of 15 April 2019 on the STOA rules.

Decision of the Bureau of the European Parliament of 17 June 2019 on the rules of the European Parliament Library.

3 2 2 Documentation expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 973 500	3 115 000	3 221 682,79

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 2** (*cont'd*)*Remarks*

This appropriation is intended to cover:

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

3 2 3 ***Support for democracy and capacity-building for the parliaments of third countries***

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 400 000	1 400 000	517 672,34

Remarks

This appropriation is intended to cover:

- expenditure on programmes for the exchange of information and cooperation between the European Parliament and the national parliaments of the pre-accession countries, in particular the Western Balkans and Turkey,
- expenditure committed for promoting relations between the European Parliament and democratically elected national parliaments from third countries (other than those referred to in the previous indent) as well as with corresponding regional parliamentary organisations. The activities concerned are notably aimed at strengthening parliamentary capacity in new and emerging democracies in particular in the European Neighbourhood (South and East),
- expenditure on promoting activities in support of mediation, and programmes for young political leaders from the European Union and from countries in the wider European Neighbourhood: the Maghreb, Eastern Europe and Russia, Israeli-Palestinian dialogue and other priority countries as decided by the Democracy Support and Election Coordination Group,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 3 (cont'd)

- expenditure on organising the Sakharov Prize (in particular the amount of the prize, travel expenses of the winner(s) and other finalists and the costs of receiving them, operating costs of the Sakharov network and duty travel by members of the network) and on activities to promote human rights.

These activities include information visits to the European Parliament in Brussels, Luxembourg or Strasbourg and visits to Member States and third countries. This appropriation covers, wholly or partially, the expenses of the participants, particularly travel, accommodation and daily subsistence.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Decision of the Bureau of the European Parliament of 12 December 2011 establishing the Directorate for Democracy Support in the Directorate-General for External Policies of the Union.

3 2 4 Production and dissemination

3 2 4 0 Official Journal

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the European Parliament's share of the Publications Office's expenditure on publishing and dissemination and other ancillary costs with regard to the texts to be published in the *Official Journal of the European Union*.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

3 2 4 1 Digital and traditional publications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 579 800	1 619 600	2 137 349,13

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 4** (*cont'd*)**3 2 4 1** (*cont'd*)*Remarks*

This appropriation is intended to cover:

- all costs for digital publishing (Intranet sites) and traditional publishing (miscellaneous documents and printed matter subcontracted out), including distribution,
- upgrading and evolutive and corrective maintenance of editorial systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

3 2 4 2 Expenditure on publication, information and participation in public events*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
26 530 000	27 640 000	36 366 874,13

Remarks

This appropriation is intended to cover:

- expenditure on communication relating to the values of the European Parliament by means of information publications, including electronic publications, information activities, public relations, participation in public events, trade fairs and exhibitions,
- expenditure on communication in order to give the European Parliament a recognisable, coherent and positive public image, to develop communication products from the creative concept to the final product and capacity building towards an internal communication agency, including access to industry tools and external expert advice,
- co-financing of communication actions through a grants program in order to promote and foster a better understanding of the identity, role and political nature of the European Parliament and to stimulate collaboration with multiplier networks,
- the cost relating to public opinion monitoring,
- the cost linked to monitoring, countering and raising awareness on the reputational risks, disinformation and hybrid threats,
- the cost of cultural projects of European interest, such as the European Parliament LUX Prize for European Cinema,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 4 (cont'd)

3 2 4 2 (cont'd)

- the cost of organising and running events for young people, raising the European Parliament's social media profile, and monitoring youth trends,
- costs relating to the mobile internet, interactive technologies, socialising spaces, collaborative platforms and changing internet user behaviour, with a view to bringing the European Parliament closer to citizens,
- the cost of in-house production, distribution and hosting by the European Parliament of web clips and other broadcast-ready multimedia material, in line with the European Parliament's communication strategy,
- expenditure on works of art for the European Parliament, covering both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, such as experts, conservation, framing, restoration, cleaning, insurance and ad hoc transport costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

3 2 4 3 European Parliament visitor centres

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
25 180 000	27 150 000	26 687 400,69

Remarks

This appropriation is intended to finance installations, material and exhibitions at European Parliament visitor centres, in particular:

- the Parliamentarium — the European Parliament Visitors' Centre in Brussels, including the mobile information points,
- reception facilities, 'Europa Experience' centres and information outlets away from Brussels,
- the activities of the House of European History, such as carrying out specific fitting-out work, acquiring collections, the cost of contracts with experts, and organising exhibitions, as well as its running costs, including expenditure on books, magazines and other publications related to the House of European History's activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 000 000.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 4 (cont'd)

3 2 4 4 Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
38 223 000	38 496 000	33 108 635,98

Remarks

This appropriation is intended to cover:

- subsidies granted for group visits and associated supervision and infrastructure costs, the financing of traineeships for opinion multipliers from third countries (EUVP) and the running costs of the Euroscola, Euromed-Scola and Euronest-Scola programmes. The Euromed-Scola and Euronest-Scola programmes shall take place each year, with the exception of election years, on an alternating basis, on the European Parliament's premises in Strasbourg or in Brussels,
- activities to promote the EUVP,
- expenditure related to the implementation of the new visitors' strategy and the organisation of the open days,
- media campaigns and the organisation of the European Parliament Ambassador School Programme.

This appropriation shall be increased every year using a deflator that takes into account movements in GNI and prices.

Each Member of the European Parliament is entitled to invite a maximum of five groups each calendar year for a total of 100 visitors. Visitor groups officially sponsored by a Member may take part in the Euroscola programme if invited to do so by that Member.

An appropriate amount is included for visitors with disabilities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 525 000.

Legal basis

Decision of the Bureau of the European Parliament of 16 December 2002 on rules governing the reception of groups of visitors and the Euroscola, Euromed-Scola and Euronest-Scola programmes, consolidated on 3 May 2004, as last amended and consolidated on 11 September and 2 October 2023.

Decision of the Bureau of the European Parliament of 3 October 2016 on rules launching the European Parliament Ambassador School Programme in all Member States and Decision of the Bureau of the European Parliament of 16 September 2019 on the continuation of the European Parliament Ambassador School Programme beyond 2019.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 4 (cont'd)

3 2 4 4 (cont'd)

Decision of the Bureau of the European Parliament of 16 December 2020 on the participation of UK citizens and EU27 citizens living in the UK in Parliament's communication programmes.

3 2 4 5 Organisation of symposia and seminars

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 056 400	4 803 050	4 413 205,23

Remarks

This appropriation is intended to cover:

- expenditure or subsidies connected with the organisation of national or international symposia and seminars for opinion multipliers from the Member States, the accession countries and the countries in which the European Parliament has a liaison office or antenna, and the cost of organising parliamentary symposia and seminars,
- expenditure on special events in the Chamber in Strasbourg and Brussels in accordance with the annual programme adopted by the Bureau of the European Parliament,
- expenditure on conference management services, conference management and multilingualism support measures and tools such as seminars and conferences, meetings with providers of training for interpreters or translators, measures and actions to raise awareness of multilingualism and the profession of interpreter or translator, including a programme of grants for universities, schools and other organisations offering interpreting or translation courses, virtual communication solutions, organisation of or participation in events for promotion and awareness of European Parliament careers, including events organised to enhance the attractiveness of the Luxembourgish site as well as participation in similar actions and measures organised jointly with other services in the context of interinstitutional and international cooperation,
- expenses connected with the organisation of symposia and seminars on information and communication technologies,
- the cost of inviting journalists or other opinion multipliers to plenary sittings, committee meetings, press conferences and other parliamentary activities,
- expenses related to the Daphne Caruana Galizia Prize,
- expenditure for the training of and scholarships for young journalists.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 4 (cont'd)

3 2 4 5 (cont'd)

- expenditure relating to the organisation of conferences, seminars and other activities covering budgetary and financial issues of relevance to the European Parliament's administration and Members' finance, including Members' empowerment and the financing of political structures,
- expenses connected with the organisation of symposia and seminars on security and on parliamentary democracy at interinstitutional and international levels, including outreach and awareness raising, through events and communication tools such as digital communication, visual design, promotional items, printing or audio-visual productions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

Legal basis

Decision of the Bureau of the European Parliament of 5 October 2020 regarding the Daphne Caruana Galizia Prize for journalists.

3 2 4 8 Expenditure on audiovisual information

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
22 087 500	21 072 500	24 575 954,24

Remarks

This appropriation is intended to cover:

- the purchase, hire, maintenance, repair and management of audiovisual equipment and installations,
- the operating budget of the audiovisual sector (including services under its own control and outside assistance such as technical services for radio and television stations, provision, production and co-production of audiovisual programmes, the hiring of lines, the transmission of television and radio programmes, and other measures to develop relations between the European Parliament and audiovisual broadcasting bodies),
- expenditure on live internet broadcasting of plenary sittings and parliamentary committee meetings,
- the establishment of appropriate archives ensuring uninterrupted media and public access to that information,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 4 (cont'd)

3 2 4 8 (cont'd)

- expenditure relating to the management and maintenance of the IT infrastructure in the press room in Strasbourg.
- service contracts for (i) the supply of media monitoring and analysis in the form of summaries of news and full-text articles from media outlets; (ii) the development and maintenance of a dedicated database for the storage of such data; and (iii) the (external) human resources needed to exploit those data.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Legal basis

European Parliament Resolution of 12 March 2002 on the guidelines for the 2003 budgetary procedure (OJ C 47 E, 27.2.2003, p. 72).

European Parliament Resolution of 14 May 2002 on the estimates of revenue and expenditure of Parliament for the financial year 2003 (OJ C 180 E, 31.7.2003, p. 150).

European Parliament Resolution of 14 May 2003 on the estimates of revenue and expenditure of Parliament for the financial year 2004 (OJ C 67 E, 17.3.2004, p. 179).

3 2 4 9 Information exchanges with national parliaments

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
262 000	258 000	142 000,—

Remarks

This appropriation is intended to cover:

- expenditure committed for promoting relations between the European Parliament and national parliaments. It relates to parliamentary relations other than those covered by Chapters 1 0 and 3 0, exchanges of information and documentation, and assistance in the analysis and management of that information, including exchanges with the European Centre for Parliamentary Research and Documentation (ECPRD),
- funding of cooperation programmes and training schemes for officials of the European Parliament and national parliaments and, in general, activities to strengthen their parliamentary capacities.
 - Training schemes include study visits to the European Parliament in Brussels, Luxembourg and Strasbourg; the appropriation is intended to cover all or part of the expenditure incurred by participants, in particular travelling costs, travel expenses, accommodation and daily allowances,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 4 (cont'd)

3 2 4 9 (cont'd)

- cooperation measures, including those linked to legislative work, and measures linked to documentation, analysis and information and making the www.ipex.eu domain secure, including those carried out by the ECPRD.

This appropriation aims at financing the cooperation between the European Parliament and national parliaments in the parliamentary scrutiny of the CFSP/CSDP, in accordance with the TEU and the TFEU, and in particular Articles 9 and 10 of Protocol No 1 on the role of national parliaments in the European Union.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conferences of Speakers of European Parliamentary Assemblies (June 1977) and of European Union Parliaments (September 2000, March 2001).

3 2 5 **Expenditure relating to liaison offices**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 213 000	11 088 000	10 572 999,41

Remarks

This appropriation is intended to cover expenditure by the European Parliament's liaison offices and antennas in the Member States and third countries:

- communication and information expenses (information and public events; internet — production, promotion, consultancy; seminars; audiovisual productions),
- activities designed to strengthen inter-parliamentary ties and legislative and stakeholders dialogue, promoting parliamentary democracy including engagement with relevant interlocutors,
- general expenditure and miscellaneous incidental expenditure (office supplies, telecommunications, delivery charges, handling, transport, storage, standard promotional items, databases and press subscriptions, etc.),
- media campaigns and the organisation of the European Parliament Ambassador School Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

TITLE 4

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 4 0				
4 0 0	<i>Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members</i>				
	Non-differentiated appropriations	75 800 000	70 000 000	65 579 003,98	86,52
4 0 2	<i>Funding of European political parties</i>				
	Non-differentiated appropriations	46 000 000	46 000 000	37 953 095,70	82,51
4 0 3	<i>Funding of European political foundations</i>				
	Non-differentiated appropriations	25 000 000	24 000 000	21 871 071,50	87,48
	CHAPTER 4 0 — TOTAL	146 800 000	140 000 000	125 403 171,18	85,42
	CHAPTER 4 2				
4 2 2	<i>Expenditure relating to parliamentary assistance</i>				
	Non-differentiated appropriations	273 732 353	262 956 399	222 263 343,15	81,20
	CHAPTER 4 2 — TOTAL	273 732 353	262 956 399	222 263 343,15	81,20
	CHAPTER 4 4				
4 4 0	<i>Cost of meetings and other activities of former Members</i>				
	Non-differentiated appropriations	316 000	310 000	300 000,—	94,94
4 4 2	<i>Cost of meetings and other activities of the European Parliamentary Association</i>				
	Non-differentiated appropriations	316 000	310 000	293 203,56	92,79
	CHAPTER 4 4 — TOTAL	632 000	620 000	593 203,56	93,86
	Title 4 — Total	421 164 353	403 576 399	348 259 717,89	82,69

TITLE 4

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

4 0 0 *Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
75 800 000	70 000 000	65 579 003,98

Remarks

This appropriation is intended to cover, in respect of the political groups and the non-attached Members:

- secretarial, administrative and operational expenditure,
- expenditure on political and information activities conducted in connection with the Union's political activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000 000.

Legal basis

Decision of the Bureau of the European Parliament of 30 June 2003 on rules on the use of appropriations from budget Item 4 0 0 as last amended on 4 July 2022.

4 0 2 *Funding of European political parties*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
46 000 000	46 000 000	37 953 095,70

Remarks

This appropriation is intended to finance political parties at European level. Good governance and robust scrutiny of the use of funds must be ensured.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000 000.

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES (cont'd)

4 0 2 (cont'd)

Legal basis

Treaty on European Union, and in particular Article 10(4) thereof.

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/1141/oj>).

Decision of the Bureau of the European Parliament of 1 July 2019 laying down the procedures for implementing Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council on the statute and funding of European political parties and European political foundations (OJ C 249, 25.7.2019, p. 2).

4 0 3 Funding of European political foundations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
25 000 000	24 000 000	21 871 071,50

Remarks

This appropriation is intended to finance political foundations at European level. Good governance and robust scrutiny of the use of funds must be ensured.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

Legal basis

Treaty on European Union, and in particular Article 10(4) thereof.

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/1141/oj>).

Decision of the Bureau of the European Parliament of 1 July 2019 laying down the procedures for implementing Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council on the statute and funding of European political parties and European political foundations (OJ C 249, 25.7.2019, p. 2).

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

4 2 2 *Expenditure relating to parliamentary assistance**Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
273 732 353	262 956 399	222 263 343,15

Remarks

This appropriation is intended to cover:

- costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,
- mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,
- exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services,
- emoluments for trainees (scholarships),
- contribution to the cost of lunches of trainees at the European Parliament's canteens,
- compensation of study visits with Members,
- travel expenses of trainees and study visitors with Members,
- sickness and accident insurance for trainees and study visitors with Members,
- costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 29 to 41 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

4 4 0 *Cost of meetings and other activities of former Members**Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
316 000	310 000	300 000,—

Remarks

This appropriation is intended to cover the cost of meetings of the association of former Members of the European Parliament plus any other associated costs, if appropriate.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Budget Articles 4 4 0 and 4 4 2) as last amended on 18 October 2021.

4 4 2 *Cost of meetings and other activities of the European Parliamentary Association**Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
316 000	310 000	293 203,56

Remarks

This appropriation is intended to cover the cost of meetings of the European Parliamentary Association plus, if appropriate, any other associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Budget Articles 4 4 0 and 4 4 2) as last amended on 18 October 2021.

TITLE 5

**THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND
THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**

CHAPTER 5 0 — EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS

[illegible]

TITLE 5

THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS

CHAPTER 5 0 — EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS

5 0 0

Operational expenditure of the Authority for European Political Parties and European Political Foundations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
416 160	408 000	100 839,83

Remarks

This appropriation is intended to cover the expenditure of the Authority for European Political Parties and European Political Foundations to ensure its full and independent operation.

It covers, in particular, the expenditure specific to the Authority’s remit with regard to specialised professional training, mandate-related meetings and coordination with other Union bodies and national authorities, acquisition of tailor-made software and IT services, acquisition of expertise, consultancy services, including studies, and documentation, legal costs and damages, and publishing and information activities. It also covers expenditure to cover any invoicing by an institution in the event of an overrun as regards the volume or cost of goods or services made available to the Authority by institutions under service agreements pursuant to Article 6(4) et seq. of Regulation (EU, Euratom) No 1141/2014.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 416 160. That revenue includes, in particular, support for the operation of the Authority by institutions other than the European Parliament, pursuant to Article 6(6) of Regulation (EU, Euratom) No 1141/2014.

Legal basis

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/1141/oj>), and in particular Article 6(1) and (7) thereof.

5 0 1

Expenditure related to the committee of independent eminent persons

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
20 000	20 000	0,—

CHAPTER 5 0 — EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS (*cont'd*)**5 0 1** (*cont'd*)*Remarks*

This appropriation is intended to cover the expenditure linked to the secretariat and the funding of the committee of independent eminent persons.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/1141/oj>), and in particular Article 11(2) thereof.

TITLE 10
OTHER EXPENDITURE

- CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS
- CHAPTER 10 1 — CONTINGENCY RESERVE
- CHAPTER 10 3 — ENLARGEMENT RESERVE
- CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY
- CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY
- CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT
- CHAPTER 10 8 — EMAS RESERVE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	3 100 000	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	3 100 000	0,—	
	CHAPTER 10 1	6 000 000	7 200 000	0,—	
	CHAPTER 10 1 — TOTAL	6 000 000	7 200 000	0,—	
	CHAPTER 10 3	p.m.	p.m.	0,—	
	CHAPTER 10 3 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 4	p.m.	p.m.	0,—	
	CHAPTER 10 4 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 5	p.m.	p.m.	0,—	
	CHAPTER 10 5 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 6	p.m.	p.m.	0,—	
	CHAPTER 10 6 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 8	p.m.	p.m.	0,—	
	CHAPTER 10 8 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	6 000 000	10 300 000	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	3 100 000	0,—

Remarks

The appropriations entered in this chapter are purely provisional and may only be used after the adoption of the legal basis for the payment of a 'housing allowance for staff in Luxembourg' and after their transfer to other budget lines in accordance with the Financial Regulation.

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 000 000	7 200 000	0,—

Remarks

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

CHAPTER 10 3 — ENLARGEMENT RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 10 3 — ENLARGEMENT RESERVE (cont'd)

Remarks

This appropriation is intended to cover the cost of the European Parliament's preparations for enlargement.

CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on information and communication policy.

CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover property investments and fitting-out work carried out by the European Parliament. The Bureau of the European Parliament is requested to adopt a coherent and responsible long-term strategy in the area of immovable property which takes into account the particular problem of increasing maintenance costs, renovation needs and security costs and ensures the sustainability of the European Parliament's budget.

CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT *(cont'd)*

Remarks

This appropriation is intended to cover expenditure on the European Parliament’s priority projects under development.

CHAPTER 10 8 — EMAS RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

Further to the decisions to be taken by the Bureau of the European Parliament for implementation of the EMAS action plan, in particular following the European Parliament’s carbon audit, this appropriation is intended to endow the relevant operational headings.

EUROPEAN PARLIAMENT

STAFF

European Parliament

Function group and grade								
	2026				2025			
	Permanent posts		Temporary posts		Permanent posts		Temporary posts	
			Others	Political groups			Others	Political groups
Non-Category	1	—	—	—	1	—	—	—
AD 16	20	—	1	7	20	—	1	7
AD 15	72	—	1	6	72	—	1	5
AD 14	232	2	7	36	232	2	7	36
AD 13	377	8	3	41	377	8	2	42
AD 12	439	—	15	63	439	—	15	61
AD 11	380	—	12	35	372	—	11	32
AD 10	471	—	10	55	479	—	10	55
AD 9	351	—	16	64	349	—	18	62
AD 8	207	—	8	54	209	—	8	51
AD 7	185	—	9	67	187	—	7	70
AD 6	71	—	4	77	71	—	4	79
AD 5	170	—	2	65	162	—	2	70
Subtotal AD	2 975	10	88	570	2 969	10	86	570
AST 11	136	10	2	37	136	10	1	37
AST 10	71	—	17	36	68	—	18	36
AST 9	577	—	10	52	583	—	9	52
AST 8	248	—	9	51	242	—	9	45
AST 7	353	—	13	64	356	—	11	65
AST 6	412	—	6	81	411	—	7	78
AST 5	289	—	19	86	299	—	14	82
AST 4	101	—	1	71	101	—	7	76
AST 3	51	—	1	59	51	—	1	63
AST 2	4	—	—	54	4	—	—	52
AST 1	21	—	—	50	21	—	—	55
Subtotal AST	2 263	10	78	641	2 272	10	77	641
AST/SC 6	—	—	—	—	—	—	—	—
AST/SC 5	—	—	—	—	—	—	—	—
AST/SC 4	45	—	—	—	45	—	—	—
AST/SC 3	102	—	—	—	102	—	—	—

Function group and grade								
	2026				2025			
	Permanent posts		Temporary posts		Permanent posts		Temporary posts	
Others			Political groups	Others			Political groups	
AST/SC 2	45	—	—	—	45	—	—	—
AST/SC 1	15	—	—	—	15	—	—	—
Subtotal AST/SC	207	—	—	—	207	—	—	—
Total	5 446	20 ⁽¹⁾	166 ⁽²⁾	1 211	5 449 ⁽¹⁾	20 ⁽¹⁾	163 ⁽²⁾	1 211
Grand Total	6 823 ⁽³⁾				6 823 ⁽³⁾ ⁽⁴⁾			
of which for the Authority	10				10			

⁽¹⁾ Notional reserve for officials seconded in the interests of the service not included in the total.

⁽²⁾ Includes a temporary post AD 12 loaned by the European Parliament to the Authority for European Political Parties and European Political Foundations for the position of Director of that Authority.

⁽³⁾ Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and three temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.

⁽⁴⁾ Two permanent AD 8 posts deleted from the European Parliament's establishment plan in the 2025 Budget due to the transfer to CERT EU (Amending Letter No 1/2025 included in the Union's annual budget for the financial year 2025).

*SECTION II***EUROPEAN COUNCIL AND COUNCIL**

REVENUE

**Contribution of the European Union to the financing of the expenditure of
the European Council and Council for the financial year 2026**

Heading	Amount
Expenditure	739 578 687
Own resources	– 84 500 000
Contribution due	655 078 687

EUROPEAN COUNCIL AND COUNCIL

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	<i>Taxes and levies</i>				
3 0 0 0	Tax on the remunerations	36 000 000	35 800 000	31 349 433,91	87,08
3 0 0 1	Special levies on remunerations	7 200 000	7 000 000	6 266 935,21	87,04
	<i>Article 3 0 0 — Total</i>	43 200 000	42 800 000	37 616 369,12	87,07
3 0 1	<i>Contributions to the pension scheme</i>				
3 0 1 0	Staff contributions to the pension scheme	41 300 000	37 000 000	37 097 636,83	89,82
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Total</i>	41 300 000	37 000 000	37 097 636,83	89,82
	CHAPTER 3 0 — TOTAL	84 500 000	79 800 000	74 714 005,95	88,42
	CHAPTER 3 1				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	583 483,32	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	583 483,32	
	CHAPTER 3 2				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 3 2 0 — Total</i>	p.m.	p.m.	0,—	

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 2 1	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	143 496,37	
3 2 2	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	1 418 182,93	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	1 561 679,30	
	CHAPTER 3 3				
3 3 0	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	18 992 431,49	
3 3 1	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	0,—	
3 3 8	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	3 026 022,45	
3 3 9	Other revenue from administrative operations	p.m.	p.m.	0,—	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	22 018 453,94	
	Title 3 — Total	84 500 000	79 800 000	98 877 622,51	117,01

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 *Taxes and levies*

3 0 0 0 Tax on the remunerations

2026 estimate	2025 estimate	2024 out-turn
36 000 000	35 800 000	31 349 433,91

Remarks

Protocol on the Privileges and Immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
7 200 000	7 000 000	6 266 935,21

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

3 0 1 *Contributions to the pension scheme*

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
41 300 000	37 000 000	37 097 636,83

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 1 (cont'd)

3 0 1 0 (cont'd)

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 4 and Article 11(2) of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

3 1 0 *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the European Council or the Council.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY *(cont'd)*

3 1 0 *(cont'd)*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the European Council or the Council.

3 1 2 *Letting and subletting immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	583 483,32

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

3 2 0 *Revenue from the supply of goods, services and work — Assigned revenue*

3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE *(cont'd)*

3 2 1 *Refunds by other institutions or bodies of mission allowances — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	143 496,37

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 *Revenue from third parties in respect of goods, services or work — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 418 182,93

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

3 3 0 *Repayment of amounts wrongly paid — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	18 992 431,49

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 *Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 1 (cont'd)

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 *Other revenue from administrative operations — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	3 026 022,45

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the European Council or the Council.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 *Other revenue from administrative operations*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4

FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

CHAPTER 4 1 — DEFAULT INTEREST

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 4 0				
	4 0 0 <i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	0,—	
	4 0 9 <i>Other interest and revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 4 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 4 1				
	4 1 0 <i>Default interest in respect of own resources made available by the Member States</i>	p.m.	p.m.	0,—	
	4 1 9 <i>Other default interest</i>	p.m.	p.m.	0,—	
	CHAPTER 4 1 — TOTAL	p.m.	p.m.	0,—	
Title 4 — Total		p.m.	p.m.	0,—	

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

4 0 9 *Other interest and revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 99 thereof.

CHAPTER 4 1 — DEFAULT INTEREST

4 1 0 *Default interest in respect of own resources made available by the Member States*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 99 thereof.

4 1 9 *Other default interest*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 4 1 — DEFAULT INTEREST (*cont'd*)**4 1 9** (*cont'd*)*Legal basis*

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 99 thereof.

EUROPEAN COUNCIL AND COUNCIL

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT
CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
6 3 2	CHAPTER 6 3				
	<i>Border Management</i>	p.m.	p.m.	0,—	
	CHAPTER 6 3 — TOTAL	p.m.	p.m.	0,—	
6 6 8	CHAPTER 6 6				
	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 6 6 — TOTAL	p.m.	p.m.	0,—	
Title 6 — Total		p.m.	p.m.	0,—	

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT

6 3 2 *Border Management*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

Contribution to the administrative costs arising from the Agreement of 18 May 1999 concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the latters' association with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 36, ELI: [http://data.europa.eu/eli/agree_internation/1999/439\(1\)/oj](http://data.europa.eu/eli/agree_internation/1999/439(1)/oj)), and in particular Article 12 thereof.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

Legal basis

Council Decision 1999/437/EC of 17 May 1999 on certain arrangements for the application of the Agreement concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the association of those two States with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 31, ELI: <http://data.europa.eu/eli/dec/1999/437/oj>).

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 *Other contributions and refunds — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21 of the Financial Regulation, this article is intended to record any revenue not provided for in any other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which that revenue is assigned.

In accordance with Article 21 of the Financial Regulation, that revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

EUROPEAN COUNCIL AND COUNCIL

EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	PERSONS WORKING WITH THE INSTITUTIONS			
1 0	MEMBERS OF THE INSTITUTIONS	2 525 000	2 528 000	984 085,16
1 1	OFFICIALS AND TEMPORARY STAFF	460 822 187	441 403 151	398 247 809,22
1 2	OTHER STAFF AND EXTERNAL SERVICES	17 228 500	16 622 000	15 217 421,71
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS	12 842 000	12 842 000	11 187 980,25
	Title 1 — Total	493 417 687	473 395 151	425 637 296,34
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	63 230 500	60 185 000	59 396 433,25
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	62 381 500	61 299 707	69 799 186,97
2 2	OPERATING EXPENDITURE	120 549 000	119 389 000	97 702 976,38
	Title 2 — Total	246 161 000	240 873 707	226 898 596,60
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	739 578 687	714 268 858	652 535 892,94

TITLE 1

PERSONS WORKING WITH THE INSTITUTIONS

CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	Remuneration and other entitlements				
1 0 0 0	Basic salary				
	Non-differentiated appropriations	465 000	440 000	402 182,05	86,49
1 0 0 1	Entitlements related to the post held				
	Non-differentiated appropriations	103 000	96 000	82 269,41	79,87
1 0 0 2	Entitlements related to personal circumstances				
	Non-differentiated appropriations	16 000	44 000	24 053,73	150,34
1 0 0 3	Social security cover				
	Non-differentiated appropriations	24 000	23 000	15 209,74	63,37
1 0 0 4	Other management expenditure				
	Non-differentiated appropriations	1 650 000	1 650 000	460 370,23	27,90
1 0 0 6	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 0 0 7	Annual adjustment of the remuneration				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 0 0 — Total</i>	2 258 000	2 253 000	984 085,16	43,58
1 0 1	Termination of service				
1 0 1 0	Transitory allowance				
	Non-differentiated appropriations	267 000	275 000	0,—	
	<i>Article 1 0 1 — Total</i>	267 000	275 000	0,—	
1 0 2	Provisional appropriation				
1 0 2 0	Provisional appropriation for changes in entitlements				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 0 2 — Total</i>	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	2 525 000	2 528 000	984 085,16	38,97

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 1				
1 1 0	Remuneration and other entitlements				
1 1 0 0	Basic salaries				
	Non-differentiated appropriations	343 985 187	326 621 151	303 865 666,85	88,34
1 1 0 1	Entitlements under the Staff Regulations related to the post held				
	Non-differentiated appropriations	1 989 000	1 956 000	1 546 766,23	77,77
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member				
	Non-differentiated appropriations	87 315 000	82 905 000	76 689 634,71	87,83
1 1 0 3	Social security cover				
	Non-differentiated appropriations	13 875 000	13 601 000	12 283 912,73	88,53
1 1 0 4	Salary weightings				
	Non-differentiated appropriations	161 000	157 000	147 645,92	91,71
1 1 0 5	Overtime				
	Non-differentiated appropriations	1 290 000	1 290 000	677 630,92	52,53
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 195 000	2 195 000	1 674 554,79	76,29
1 1 0 7	Annual adjustment of the remuneration				
	Non-differentiated appropriations	7 626 000	10 292 000	0,—	
	<i>Article 1 1 0 — Total</i>	458 436 187	439 017 151	396 885 812,15	86,57
1 1 1	Termination of service				
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)				
	Non-differentiated appropriations	2 386 000	2 386 000	1 361 997,07	57,08
1 1 1 1	Allowances for staff whose service is terminated				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 1 2	Entitlements of the former Secretaries-General				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 1 1 — Total</i>	2 386 000	2 386 000	1 361 997,07	57,08
	CHAPTER 1 1 — TOTAL	460 822 187	441 403 151	398 247 809,22	86,42

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 2				
1 2 0	<i>Other staff and external services</i>				
1 2 0 0	Other staff				
	Non-differentiated appropriations	14 022 000	13 508 000	12 929 297,47	92,21
1 2 0 1	National experts on secondment				
	Non-differentiated appropriations	1 524 000	1 381 000	1 221 996,88	80,18
1 2 0 2	Traineeships				
	Non-differentiated appropriations	999 000	928 000	842 515,78	84,34
1 2 0 3	External services				
	Non-differentiated appropriations	328 000	328 000	103 787,45	31,64
1 2 0 4	Supplementary services for the translation service				
	Non-differentiated appropriations	122 500	158 000	119 824,13	97,82
1 2 0 7	Annual adjustment of the remuneration				
	Non-differentiated appropriations	233 000	319 000	0,—	
	<i>Article 1 2 0 — Total</i>	17 228 500	16 622 000	15 217 421,71	88,33
	CHAPTER 1 2 — TOTAL	17 228 500	16 622 000	15 217 421,71	88,33
	CHAPTER 1 3				
1 3 0	<i>Expenditure relating to staff management</i>				
1 3 0 0	Miscellaneous expenditure on recruitment				
	Non-differentiated appropriations	163 000	163 000	122 851,89	75,37
1 3 0 1	Professional development				
	Non-differentiated appropriations	2 241 000	2 241 000	2 165 294,54	96,62
	<i>Article 1 3 0 — Total</i>	2 404 000	2 404 000	2 288 146,43	95,18
1 3 1	<i>Measures to assist the institutions' staff</i>				
1 3 1 0	Special assistance grants				
	Non-differentiated appropriations	24 000	24 000	0,—	
1 3 1 1	Social contact between members of staff				
	Non-differentiated appropriations	162 500	162 000	65 212,33	40,13
1 3 1 2	Supplementary aid for persons with disabilities				
	Non-differentiated appropriations	361 500	360 000	357 000,—	98,76

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (*cont'd*)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 3 1	(<i>cont'd</i>)				
1 3 1 3	Other welfare expenditure				
	Non-differentiated appropriations	53 000	53 000	75 000,—	141,51
	<i>Article 1 3 1 — Total</i>	601 000	599 000	497 212,33	82,73
1 3 2	Activities relating to all persons working with the institutions				
1 3 2 0	Medical service				
	Non-differentiated appropriations	425 000	425 000	306 752,68	72,18
1 3 2 1	Restaurants and canteens				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 3 2 2	Crèches and childcare facilities				
	Non-differentiated appropriations	3 282 000	3 284 000	3 052 013,59	92,99
1 3 2 3	Interinstitutional cooperation in the field of personnel management				
	Non-differentiated appropriations	1 460 000	1 460 000	1 228 659,13	84,15
	<i>Article 1 3 2 — Total</i>	5 167 000	5 169 000	4 587 425,40	88,78
1 3 3	Missions				
1 3 3 1	Mission expenses of the General Secretariat of the Council				
	Non-differentiated appropriations	2 970 000	2 970 000	2 465 196,09	83
1 3 3 2	Travel expenses of staff related to the European Council				
	Non-differentiated appropriations	1 700 000	1 700 000	1 350 000,—	79,41
	<i>Article 1 3 3 — Total</i>	4 670 000	4 670 000	3 815 196,09	81,70
1 3 4	Schooling fees for Type II European Schools				
1 3 4 1	Schooling fees for Type II European Schools				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 3 4 — Total</i>	p.m.	p.m.	0,—	
	CHAPTER 1 3 — TOTAL	12 842 000	12 842 000	11 187 980,25	87,12
	Title 1 — Total	493 417 687	473 395 151	425 637 296,34	86,26

TITLE 1
PERSONS WORKING WITH THE INSTITUTIONS

CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS

1 0 0 *Remuneration and other entitlements*

1 0 0 0 Basic salary

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
465 000	440 000	402 182,05

Remarks

This appropriation is intended to cover the basic salary of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 0 1 Entitlements related to the post held

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
103 000	96 000	82 269,41

Remarks

This appropriation is intended to cover entitlements of the President of the European Council related to the post held.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS (*cont'd*)**1 0 0** (*cont'd*)**1 0 0 2** Entitlements related to personal circumstances*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
16 000	44 000	24 053,73

Remarks

This appropriation is intended to cover entitlements related to the personal circumstances of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 0 3 Social security cover*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
24 000	23 000	15 209,74

Remarks

This appropriation is intended to cover the employer's insurance contributions for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS (cont'd)

1 0 0 (cont'd)

1 0 0 4 Other management expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 650 000	1 650 000	460 370,23

Remarks

This appropriation is intended to cover:

- travel expenses incurred and related daily subsistence allowances and additional or exceptional expenditure incurred on missions of the President of the European Council,
- representation expenditure of the President of the European Council which are related to the fulfilment of his or her duties and are part of the activities of the European Council,
- transitory expenditure relating to taking up duties or leaving the office of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 0 0 6 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover entitlements of the President of the European Council related to entering the service, transfer and leaving the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS (*cont'd*)**1 0 0** (*cont'd*)**1 0 0 7** Annual adjustment of the remuneration*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 0 1 **Termination of service****1 0 1 0** Transitory allowance*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
267 000	275 000	0,—

Remarks

This appropriation is intended to cover the transitory allowance for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS (cont'd)

1 0 2 **Provisional appropriation**

1 0 2 0 Provisional appropriation for changes in entitlements

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the financial impact of the changes in the entitlements of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF

Remarks

The appropriations entered in this chapter are assessed on the basis of the establishment plan of the European Council and Council for the financial year.

A flat-rate reduction of 1,8 % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the establishment plan are occupied at any given time.

1 1 0 **Remuneration and other entitlements**

1 1 0 0 Basic salaries

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
343 985 187	326 621 151	303 865 666,85

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 1 0 (cont'd)

1 1 0 0 (cont'd)

Remarks

This appropriation is intended to cover basic salaries, compensation for annual leave not taken and management allowances for officials and temporary staff holding a post provided for in the establishment plan.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 530 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 1 Entitlements under the Staff Regulations related to the post held

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 989 000	1 956 000	1 546 766,23

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- secretarial allowances,
- accommodation and transport allowances,
- fixed local travel allowances,
- allowances for shift work or standby duty at the official's place of work or at home,
- other allowances and repayments,
- overtime (drivers, security agents and secretaries of the Secretary-General and the President of the European Council).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 1 0 (cont'd)

1 1 0 1 (cont'd)

Conditions of Employment of Other Servants of the European Union.

1 1 0 2 Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
87 315 000	82 905 000	76 689 634,71

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- expatriation and foreign residence allowances,
- household, dependent child and education allowances,
- allowances for parental or family leave,
- payment of travel expenses for officials or temporary staff and their spouses and dependants from their place of employment to their place of origin,
- miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 3 Social security cover

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
13 875 000	13 601 000	12 283 912,73

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 1 0 (cont'd)

1 1 0 3 (cont'd)

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease, and other social security charges,
- unemployment insurance for temporary staff and payments made by the European Council or the Council to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 4 Salary weightings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
161 000	157 000	147 645,92

Remarks

This appropriation is intended to cover, for officials and temporary staff holding a post provided for in the establishment plan, the impact of weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 1 0 (cont'd)

1 1 0 5 Overtime

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 290 000	1 290 000	677 630,92

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

1 1 0 6 Entitlements under the Staff Regulations on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 195 000	2 195 000	1 674 554,79

Remarks

This appropriation is intended to cover:

- travel expenses for officials or temporary staff (including their spouses and dependants) entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses for officials and temporary staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment or on leaving the service and resettling elsewhere,
- daily subsistence allowances payable to officials and temporary staff who provide proof that they have had to change their place of residence on taking up their duties or transferring to a new place of employment,
- severance grants for probationers dismissed for obvious inadequacy,

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 1 0 (cont'd)

1 1 0 6 (cont'd)

— compensation in the event of termination by the European Council or the Council of the contract of a temporary staff member.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 7 Annual adjustment of the remuneration

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 626 000	10 292 000	0,—

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of officials and temporary staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 1 1 Termination of service

1 1 1 0 Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 386 000	2 386 000	1 361 997,07

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 1 1 (cont'd)

1 1 1 0 (cont'd)

Remarks

This appropriation is intended to cover allowances for officials:

- assigned non-active status in connection with a measure to reduce the number of posts in the European Council or the Council,
- holding an AD 16 or AD 15 grade post who are retired in the interests of the service.

It also covers the employer's contributions to sickness insurance and the impact of weightings applicable to these allowances.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

1 1 1 1 Allowances for staff whose service is terminated

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations or Regulation (EC, Euratom) No 1747/2002,
- the employer's contributions to the sickness insurance of persons eligible for the allowances,
- the impact of the weightings applicable to the various allowances.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 1 1 (cont'd)

1 1 1 1 (cont'd)

Council Regulation (EC, Euratom) No 1747/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of officials of the European Communities appointed to an established post in the Council of the European Union (OJ L 264, 2.10.2002, p. 5, ELI: <http://data.europa.eu/eli/reg/2002/1747/oj>).

1 1 1 2 Entitlements of the former Secretaries-General

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the retirement pensions of the former Secretaries-General of the European Council or the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES

1 2 0 **Other staff and external services**

1 2 0 0 Other staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
14 022 000	13 508 000	12 929 297,47

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 2 0 (cont'd)

1 2 0 0 (cont'd)

Remarks

This appropriation is mainly intended to cover the remuneration of other staff including auxiliary, contract and local staff, and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of such staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

1 2 0 1 National experts on secondment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 524 000	1 381 000	1 221 996,88

Remarks

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Decision (EU) 2015/1027 of 23 June 2015 concerning the rules applicable to experts on secondment to the General Secretariat of the Council and repealing Decision 2007/829/EC (OJ L 163, 30.6.2015, p. 40, ELI: <http://data.europa.eu/eli/dec/2015/1027/oj>).

1 2 0 2 Traineeships

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
999 000	928 000	842 515,78

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 2 0** (*cont'd*)1 2 0 2 (*cont'd*)*Remarks*

This appropriation is intended to cover grant, study trip and mission expenses for trainees, and accident and health insurance during traineeships in accordance with the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decision No 40/17 of the Secretary-General of the Council on rules relating to traineeships at the General Secretariat of the Council of the European Union.

1 2 0 3 External services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
328 000	328 000	103 787,45

Remarks

This appropriation is intended to cover all services performed by persons not linked to the European Council or the Council, in particular:

- temporary staff for miscellaneous services,
- supplementary staff for meetings in Luxembourg and Strasbourg,
- staff-related security clearances,
- experts in the field of working conditions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 2 0 4 Supplementary services for the translation service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
122 500	158 000	119 824,13

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 2 0 (cont'd)

1 2 0 4 (cont'd)

Remarks

This appropriation is intended to cover expenditure relating to translation services provided by external translation agencies to absorb the occasional excessive workload of the Council Language Service and to verify the translations of agreements, treaties and other arrangements with third countries in non-Union languages. This appropriation is also intended to cover the Council's development projects in the field of translation.

Expenditure on any work entrusted by the Council to the Translation Centre for the Bodies of the European Union is also covered by this appropriation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 2 0 7 Annual adjustment of the remuneration

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
233 000	319 000	0,—

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of other staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS

1 3 0 *Expenditure relating to staff management*

1 3 0 0 Miscellaneous expenditure on recruitment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
163 000	163 000	122 851,89

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (cont'd)

1 3 0 (cont'd)

1 3 0 0 (cont'd)

Remarks

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC, travel and subsistence expenses for applicants called for interviews, and costs of medical examinations,
- the costs of organising selection procedures for temporary, auxiliary and local staff,
- the costs associated with the work of selection boards and panels, in particular costs of specialised tests used to evaluate candidates' competencies; in cases duly justified by operational requirements, and after consulting the European Personnel Selection Office, this appropriation may be used for competitions organised directly by the European Council or the Council,
- the cost of organising outplacement activities,
- other recruitment and mobility costs, such as for consulting services and publication of vacant posts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: <http://data.europa.eu/eli/dec/2002/621/oj>).

1 3 0 1 Professional development

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 241 000	2 241 000	2 165 294,54

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS *(cont'd)*

1 3 0 *(cont'd)*

1 3 0 1 *(cont'd)*

Remarks

This appropriation is intended to cover:

- staff development support including training, coaching, educational events, facilitation, competency testing, certification and feedback reviews run internally within the General Secretariat of the Council, interinstitutionally or by an external organisation;
- annual professional memberships and fees,
- HR consultancy.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

1 3 1 ***Measures to assist the institutions' staff***

1 3 1 0 Special assistance grants

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
24 000	24 000	0,—

Remarks

This appropriation is intended to cover measures taken to assist officials and other staff in particularly difficult situations.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 24 and 76 thereof.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (cont'd)

1 3 1 (cont'd)

1 3 1 1 Social contact between members of staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
162 500	162 000	65 212,33

Remarks

This appropriation is intended to cover costs for social contact between members of staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 3 1 2 Supplementary aid for persons with disabilities

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
361 500	360 000	357 000,—

Remarks

This appropriation is intended for the following categories of persons with disabilities as part of a policy to assist persons with disabilities:

- officials in service,
- spouses of officials in service,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It enables the reimbursement of non-medical costs that are deemed necessary, result from disablement and are duly substantiated, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS *(cont'd)*

1 3 1 *(cont'd)*

1 3 1 3 Other welfare expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
53 000	53 000	75 000,—

Remarks

This appropriation is intended to cover other welfare expenditure for staff and their spouses and dependants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 3 2 ***Activities relating to all persons working with the institutions***

1 3 2 0 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
425 000	425 000	306 752,68

Remarks

This appropriation is intended to cover in particular:

- medical expenditure related to the European Council or the Council,
- operating costs of the dispensaries and expenses related to consumption, care and medicinal equipment,
- expenses related to medical examinations (recruitment and annual),
- expenses for invalidity committees and the use of specialists,
- expenses related to spectacles for work on screen.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (cont'd)

1 3 2 (cont'd)

1 3 2 0 (cont'd)

Internal Directive No 2/2010 adopted by the Secretary-General on the reimbursement of expenses relating to spectacles for work on screen.

1 3 2 1 Restaurants and canteens

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover remuneration for the services provided by the operator of the restaurants and canteens.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 3 2 2 Crèches and childcare facilities

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 282 000	3 284 000	3 052 013,59

Remarks

This appropriation is intended to cover:

- the Council's contribution to the cost of the Early Childhood Centre and other crèches and childcare facilities (to be paid to the Commission),
- the cost of running the Council crèche.

Revenue from the parental contribution and from contributions by organisations employing parents gives rise to assigned revenue.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 952 000.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS *(cont'd)*

1 3 2 *(cont'd)*

1 3 2 3 Interinstitutional cooperation in the field of personnel management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 460 000	1 460 000	1 228 659,13

Remarks

This appropriation is intended to cover the cost of service level agreements related to staff management services invoiced by the Commission, as well as the shared costs related to persons working with interinstitutional bodies.

Amount of assigned revenue in accordance with Article 21 of the Financial Regulation: p.m.

1 3 3 **Missions**

1 3 3 1 Mission expenses of the General Secretariat of the Council

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 970 000	2 970 000	2 465 196,09

Remarks

This appropriation is intended to cover mission expenses and staff duty travel expenses of the staff of the General Secretariat of the Council, together with transport costs, payment of daily subsistence allowances on missions, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS *(cont'd)*

1 3 3 *(cont'd)*

1 3 3 2 Travel expenses of staff related to the European Council

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 700 000	1 700 000	1 350 000,—

Remarks

This appropriation is intended to cover mission expenses and staff duty travel expenses of the Cabinet and other staff members attached to the President of the European Council for specific activities of the European Council, together with transport costs, payment of daily subsistence allowances on missions, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

1 3 4 **Schooling fees for Type II European Schools**

1 3 4 1 Schooling fees for Type II European Schools

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the Council's contribution to Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the Council for Type II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of Council staff falling under the Staff Regulations who are enrolled in such schools.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (*cont'd*)**1 3 4** (*cont'd*)1 3 4 1 (*cont'd*)*Legal basis*

Commission Decision of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 as amended by Commission Decision C(2010) 7993 (OJ C 222, 2.8.2013, p. 8).

EUROPEAN COUNCIL AND COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 0 0	CHAPTER 2 0				
	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	452 000	452 000	252 567,70	55,88
2 0 0 1	Annual lease payments				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 2	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 3	Fitting-out and installation work				
	Non-differentiated appropriations	10 745 000	8 378 000	10 214 428,16	95,06
2 0 0 4	Work to make premises secure				
	Non-differentiated appropriations	1 500 000	1 934 000	3 068 804,33	204,59
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings				
	Non-differentiated appropriations	543 000	570 000	525 365,70	96,75
	<i>Article 2 0 0 — Total</i>	13 240 000	11 334 000	14 061 165,89	106,20
2 0 1	Costs relating to buildings				
2 0 1 0	Cleaning and maintenance				
	Non-differentiated appropriations	22 413 000	21 587 000	19 600 442,32	87,45
2 0 1 1	Water, gas, electricity and heating				
	Non-differentiated appropriations	6 931 000	7 021 000	6 521 180,—	94,09
2 0 1 2	Building security and surveillance				
	Non-differentiated appropriations	19 257 000	19 089 000	18 090 332,37	93,94
2 0 1 3	Insurance				
	Non-differentiated appropriations	831 500	636 000	738 926,68	88,87
2 0 1 4	Other expenditure relating to buildings				
	Non-differentiated appropriations	558 000	518 000	384 385,99	68,89
	<i>Article 2 0 1 — Total</i>	49 990 500	48 851 000	45 335 267,36	90,69
	CHAPTER 2 0 — TOTAL	63 230 500	60 185 000	59 396 433,25	93,94

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 1				
2 1 0	Computer systems and telecommunications				
2 1 0 0	Acquisition of equipment and software				
	Non-differentiated appropriations	16 465 500	16 470 000	18 634 686,73	113,17
2 1 0 1	External assistance for the operation and development of computer systems				
	Non-differentiated appropriations	30 409 000	29 385 000	35 299 474,72	116,08
2 1 0 2	Servicing and maintenance of equipment and software				
	Non-differentiated appropriations	7 196 500	6 959 707	6 884 101,68	95,66
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	1 710 000	1 596 000	1 657 355,99	96,92
	<i>Article 2 1 0 — Total</i>	55 781 000	54 410 707	62 475 619,12	112
2 1 1	Furniture				
	Non-differentiated appropriations	1 055 500	1 055 000	1 043 066,60	98,82
2 1 2	Technical equipment and installations				
2 1 2 0	Purchase and replacement of technical equipment and installations				
	Non-differentiated appropriations	2 037 000	2 199 000	2 927 963,91	143,74
2 1 2 1	External assistance for the operation and development of technical equipment and installations				
	Non-differentiated appropriations	103 000	103 000	91 800,—	89,13
2 1 2 2	Renting, servicing, maintenance and repair of technical equipment and installations				
	Non-differentiated appropriations	1 336 500	1 342 000	1 219 165,60	91,22
	<i>Article 2 1 2 — Total</i>	3 476 500	3 644 000	4 238 929,51	121,93
2 1 3	Transport				
	Non-differentiated appropriations	2 068 500	2 190 000	2 041 571,74	98,70
	CHAPTER 2 1 — TOTAL	62 381 500	61 299 707	69 799 186,97	111,89

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 2 2 — OPERATING EXPENDITURE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 2				
2 2 0	<i>Meetings and conferences</i>				
2 2 0 0	Travel expenses of delegations				
	Non-differentiated appropriations	15 505 000	15 505 000	9 731 150,85	62,76
2 2 0 1	Miscellaneous travel expenses				
	Non-differentiated appropriations	510 000	510 000	275 641,90	54,05
2 2 0 2	Interpreting costs				
	Non-differentiated appropriations	85 060 000	85 060 000	70 679 063,—	83,09
2 2 0 3	Representation expenses				
	Non-differentiated appropriations	191 000	191 000	125 758,93	65,84
2 2 0 4	Miscellaneous expenditure on meetings				
	Non-differentiated appropriations	5 662 000	5 662 000	4 687 432,20	82,79
2 2 0 5	Organisation of conferences, congresses and meetings				
	Non-differentiated appropriations	2 421 000	1 246 000	482 676,04	19,94
	<i>Article 2 2 0 — Total</i>	109 349 000	108 174 000	85 981 722,92	78,63
2 2 1	<i>Information</i>				
2 2 1 0	Documentation and library expenditure				
	Non-differentiated appropriations	2 853 000	2 853 000	2 914 872,64	102,17
2 2 1 1	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 2 1 2	General publications				
	Non-differentiated appropriations	326 000	320 000	519 000,—	159,20
2 2 1 3	Information and public events				
	Non-differentiated appropriations	6 635 000	6 635 000	6 969 280,03	105,04
	<i>Article 2 2 1 — Total</i>	9 814 000	9 808 000	10 403 152,67	106
2 2 3	<i>Miscellaneous expenses</i>				
2 2 3 0	Office supplies				
	Non-differentiated appropriations	390 000	396 000	427 580,87	109,64
2 2 3 1	Postal charges				
	Non-differentiated appropriations	45 000	45 000	58 000,—	128,89

CHAPTER 22 — OPERATING EXPENDITURE *(cont'd)*[illegible]

TITLE 2
BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
452 000	452 000	252 567,70

Remarks

This appropriation is intended to cover the rents and taxes on buildings occupied by the European Council or the Council and the rent for meeting rooms, a warehouse and parking spaces:

- premises occupied in Brussels,
- premises occupied in Luxembourg (European Convention Center Luxembourg).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 300 000.

The requests for appropriations have been reduced by taking into account the estimated assigned revenue.

2 0 0 1 Annual lease payments

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 2** Acquisition of immovable property*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the acquisition of immovable property.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 3 Fitting-out and installation work*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
10 745 000	8 378 000	10 214 428,16

Remarks

This appropriation is intended to cover fitting-out work, including:

- the fitting-out and transformation of premises in accordance with operational requirements,
- the adaptation of premises and technical installations to meet the health and safety requirements and standards in force.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 4 Work to make premises secure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 500 000	1 934 000	3 068 804,33

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)2 0 0 4 (*cont'd*)*Remarks*

This appropriation is intended to cover work on the fitting-out of buildings for the purposes of the physical and material security of persons and property.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 5 Expenditure preliminary to the acquisition, construction and fitting-out of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
543 000	570 000	525 365,70

Remarks

This appropriation is intended to cover, inter alia, experts' contributions to the studies on adapting and extending the buildings occupied by the European Council or the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 ***Costs relating to buildings***

2 0 1 0 Cleaning and maintenance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
22 413 000	21 587 000	19 600 442,32

Remarks

This appropriation is intended to cover the following cleaning and maintenance costs:

- the cleaning of building spaces,
- miscellaneous maintenance and repair,
- technical supplies,

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)

2 0 1 (cont'd)

2 0 1 0 (cont'd)

- contracts for the maintenance of miscellaneous technical equipment (air conditioning, heating, waste disposal, lifts and electrical and security installations),
- maintenance of gardens and plants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 1 Water, gas, electricity and heating

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 931 000	7 021 000	6 521 180,—

Remarks

This appropriation is intended to cover water, gas, electricity and heating costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 2 Building security and surveillance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 257 000	19 089 000	18 090 332,37

Remarks

This appropriation is intended to cover the costs of caretaking and surveillance for the buildings occupied by the European Council or the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 1** (*cont'd*)**2 0 1 3** Insurance*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
8 31 500	636 000	738 926,68

Remarks

This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the European Council or the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 4 Other expenditure relating to buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
5 58 000	518 000	384 385,99

Remarks

This appropriation is intended to cover any other current expenditure relating to buildings not provided for in the other articles of this chapter, in particular the costs of waste removal, signage and surveys by specialised bodies.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE**2 1 0** *Computer systems and telecommunications***2 1 0 0** Acquisition of equipment and software*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
16 465 500	16 470 000	18 634 686,73

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**2 1 0** (*cont'd*)**2 1 0 0** (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure relating to the purchase or renting of equipment or software for computer systems and applications.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 1 External assistance for the operation and development of computer systems*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
30 409 000	29 385 000	35 299 474,72

Remarks

This appropriation is intended to cover the cost of assistance and training provided by computer services and consultancy firms for the operation and development of computer systems and applications, including support for users.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 2 Servicing and maintenance of equipment and software*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
7 196 500	6 959 707	6 884 101,68

Remarks

This appropriation is intended to cover expenditure relating to the servicing and maintenance of computer equipment and systems and of applications software.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**2 1 0** (*cont'd*)**2 1 0 3** Telecommunications*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 710 000	1 596 000	1 657 355,99

Remarks

This appropriation is intended to cover subscriptions and communications and data-transmission costs.

In drawing up the estimates, account was taken of the reusable value when recovering the costs of telephone communications.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 1 **Furniture***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 055 500	1 055 000	1 043 066,60

Remarks

This appropriation is intended to cover:

- purchase of furniture and specialised furniture,
- replacement of furniture which was purchased at least 15 years ago or cannot be reused,
- renting of furniture,
- maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**2 1 2 Technical equipment and installations****2 1 2 0** Purchase and replacement of technical equipment and installations*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 037 000	2 199 000	2 927 963,91

Remarks

This appropriation is intended to cover the purchase or replacement of miscellaneous fixed and mobile technical equipment and installations, particularly in connection with archiving, the purchasing department, safety and security, conferences, canteens and buildings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 2 1 External assistance for the operation and development of technical equipment and installations*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
103 000	103 000	91 800,—

Remarks

This appropriation is intended to cover expenditure on technical assistance and supervision, particularly in connection with conferences and canteens.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 2 2 Renting, servicing, maintenance and repair of technical equipment and installations*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 336 500	1 342 000	1 219 165,60

Remarks

This appropriation is intended to cover the renting of technical equipment and installations and the cost of servicing, maintaining and repairing such technical equipment and installations.

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**2 1 2** (*cont'd*)2 1 2 2 (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 3 **Transport**

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
2 068 500	2 190 000	2 041 571,74

Remarks

This appropriation is intended to cover, inter alia:

- the cost of acquisition, leasing and replacement of the vehicle fleet,
- the cost of hiring cars,
- the cost of maintenance and repair of service cars (purchase of petrol, tyres, etc.),
- the cost of the mobility policy adopted by the General Secretariat of the Council in accordance with Decision No 58/21 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 2 — OPERATING EXPENDITURE**2 2 0** **Meetings and conferences**

2 2 0 0 Travel expenses of delegations

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
15 505 000	15 505 000	9 731 150,85

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)

2 2 0 (cont'd)

2 2 0 0 (cont'd)

Remarks

This appropriation is intended to cover the reimbursement of travel expenses of delegates of Member States in accordance with Decision No 54/18 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decision No 54/18 of the Secretary-General of the Council concerning interpreting for the European Council, the Council and its preparatory bodies and reimbursement of travel expenses of Delegates of EU Member States.

2 2 0 1 Miscellaneous travel expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
510 000	510 000	275 641,90

Remarks

This appropriation is intended to cover travel and subsistence allowances for experts invited to meetings or sent on mission by the Secretary-General of the Council or by the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decision No 21/2009 of the Deputy Secretary-General of the Council of the European Union on the reimbursement of mission expenses of persons other than staff members of the Council of the European Union.

Council Decision 2010/124/EU of 25 February 2010 relating to the operating rules of the panel provided for in Article 255 of the Treaty on the Functioning of the European Union (OJ L 50, 27.2.2010, p. 18, ELI: [http://data.europa.eu/eli/dec/2010/124\(1\)/oj](http://data.europa.eu/eli/dec/2010/124(1)/oj)).

Council Implementing Decision (EU) 2018/1696 of 13 July 2018 on the operating rules of the selection panel provided for in Article 14(3) of Regulation (EU) 2017/1939 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 282, 12.11.2018, p. 8, ELI: http://data.europa.eu/eli/dec_impl/2018/1696/oj).

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)

2 2 0 (cont'd)

2 2 0 2 Interpreting costs

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
85 060 000	85 060 000	70 679 063,—

Remarks

This appropriation is intended to cover interpreting costs in accordance with Decision No 54/18 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decision No 54/18 of the Secretary-General of the Council concerning interpreting for the European Council, the Council and its preparatory bodies and reimbursement of travel expenses of Delegates of EU Member States.

2 2 0 3 Representation expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
191 000	191 000	125 758,93

Remarks

This appropriation is intended to cover expenditure relating to the obligations incumbent upon the European Council or the Council in the form of representation and miscellaneous expenses other than catering.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 0 4 Miscellaneous expenditure on meetings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 662 000	5 662 000	4 687 432,20

CHAPTER 2 2 — OPERATING EXPENDITURE (*cont'd*)**2 2 0** (*cont'd*)**2 2 0 4** (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure relating to the obligations incumbent upon the European Council or the Council in the form of catering (e.g. meals, drinks and snacks), including goods and services that are associated with catering contracts (e.g. laundry services, acquisition of table linen and small acquisitions).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 0 5 Organisation of conferences, congresses and meetings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 421 000	1 246 000	482 676,04

Remarks

This appropriation is intended to cover expenses relating to the organisation of conferences, congresses and meetings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 1 **Information****2 2 1 0** Documentation and library expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 853 000	2 853 000	2 914 872,64

Remarks

This appropriation is intended to cover:

- the costs of purchase of books and other works in hard copy or in electronic form for the library,

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)

2 2 1 (cont'd)

2 2 1 0 (cont'd)

- the costs of subscriptions to newspapers, periodicals, services supplying analyses of such publications' content and other online publications (with the exception of press agencies); this appropriation also covers any copyright costs arising out of the reproduction and circulation of such publications in hard copy or electronically,
- the costs of access to external documentary and statistical databases,
- the cost of subscriptions to teleprinter news agencies,
- the costs of bookbinding and other actions essential for preserving books and periodicals,
- the costs for media research and monitoring.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 1 1 Official Journal

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the costs of preparing, publishing and disseminating the texts which the Council is required to publish in the *Official Journal of the European Union* pursuant to Article 297 TFEU with a view to the entry into force of legal acts of the Union.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 1 2 General publications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
326 000	320 000	519 000,—

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)

2 2 1 (cont'd)

2 2 1 2 (cont'd)

Remarks

This appropriation is intended to cover the costs of preparing, publishing in the official languages of the Member States by traditional means (paper or microfilm) or electronic methods, and disseminating European Council and Council publications other than those published in the *Official Journal of the European Union*.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 1 3 Information and public events

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 635 000	6 635 000	6 969 280,03

Remarks

This appropriation is intended to cover:

- expenditure arising, inter alia, from public meetings of the Council and assistance for audiovisual media covering the work of the European Council or the Council (renting of equipment and radio/TV service contracts, purchase, maintenance and repair of the equipment necessary for radio/TV transmissions, external photo services, etc.),
- the cost of miscellaneous information and public relations activities,
- expenditure on publicity and the promotion of publications and public events relating to the activities of the European Council or the Council, including ancillary management and infrastructure costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 **Miscellaneous expenses**

2 2 3 0 Office supplies

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
390 000	396 000	427 580,87

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)

2 2 3 (cont'd)

2 2 3 0 (cont'd)

Remarks

This appropriation is intended to cover:

- paper,
- photocopies and fees,
- specific paper and office supplies (day-to-day supplies),
- printed material,
- supplies for dispatching mail (envelopes, wrapping paper, plates for the franking machine, stampers and frames),
- supplies for the document reproduction workshop (printer inks, offset plates, films and chemicals for preparing plates).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 1 Postal charges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
45 000	45 000	58 000,—

Remarks

This appropriation is intended to cover expenditure on postal charges.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 2 Expenditure on studies, surveys and consultations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
45 000	45 000	0,—

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)

2 2 3 (cont'd)

2 2 3 2 (cont'd)

Remarks

This appropriation is intended to cover the cost of studies and consultations contracted out to highly qualified experts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 3 Interinstitutional cooperation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on interinstitutional activities.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 4 Removals

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
33 000	33 000	25 000,01

Remarks

This appropriation is intended to cover the cost of the removal and transport of equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)

2 2 3 (cont'd)

2 2 3 5 Financial charges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	15 000	0,—

Remarks

This appropriation is intended to cover all financial charges, including bank charges.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 6 Legal expenses and costs, damages and compensation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
556 000	556 000	544 000,—

Remarks

This appropriation is intended to cover:

- costs which may be awarded against the Council or the European Council by the Court of Justice or the General Court,
- fees charged by outside lawyers for representing the Council or the European Council in court or for advising the Council or the European Council in administrative and contractual matters,
- damages and compensation for which the Council or the European Council is liable,
- the cost of impact assessments necessary for the legislative process and contracted out to external service providers.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)

2 2 3 (cont'd)

2 2 3 7 Other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
317 000	317 000	263 519,91

Remarks

This appropriation is intended to cover:

- insurance other than insurance on buildings, which is charged to Item 2 0 1 3,
- the purchase of working clothes for staff in accordance with the rules adopted by the Directorate-General for Organisational Development and Services and of working equipment for workshop staff and internal services staff, and the repair and maintenance of working clothes and working equipment,
- the Council contribution towards the expenditure of some associations whose activities are directly related to those of the Union institutions,
- other operating expenditure not specially provided for under the preceding headings (miscellaneous services).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS
CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

The appropriations entered in this chapter are provisional and may be used only after their transfer to other chapters in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover unforeseen expenditure resulting from budgetary decisions taken in the course of the financial year.

EUROPEAN COUNCIL AND COUNCIL

STAFF

European Council and Council

Function group and grade						
	2026			2025		
	Permanent posts	Temporary posts		Permanent posts	Temporary posts	
		President of the European Council	Others		President of the European Council	Others
Non-Category	1	—	—	1	—	—
AD 16	8	1	—	8	1	—
AD 15	33 ⁽¹⁾	1	—	33 ⁽¹⁾	1	—
AD 14	145 ⁽²⁾	2	1	145 ⁽²⁾	2	1
AD 13	140	3	—	140	3	—
AD 12	214	7	1	214	7	1
AD 11	112	2	—	112	2	—
AD 10	202	2	—	202	2	—
AD 9	250	—	1	250	—	1
AD 8	141	—	—	141	—	—
AD 7	134	1	2	136	1	—
AD 6	67	1	—	67	1	—
AD 5	116	—	—	101	—	—
Subtotal AD	1 562	20	5	1 549	20	3
AST 11	42	—	—	42	—	—
AST 10	49	—	—	49	—	—
AST 9	191	7	—	191	7	—
AST 8	88	2	—	88	2	—
AST 7	164	—	—	164	—	—
AST 6	226	—	—	226	—	—
AST 5	235	1	—	250	1	—
AST 4	150	—	—	150	—	—
AST 3	46	2	—	46	2	—
AST 2	10	1	—	10	1	—
AST 1	8	—	—	8	—	—
Subtotal AST	1 209	13	—	1 224	13	—
AST/SC 6	—	—	—	—	—	—
AST/SC 5	1	—	—	1	—	—
AST/SC 4	9	—	—	9	—	—

Function group and grade						
	2026			2025		
	Permanent posts	Temporary posts		Permanent posts	Temporary posts	
		President of the European Council	Others		President of the European Council	Others
AST/SC 3	36	—	—	36	—	—
AST/SC 2	97	—	—	97	—	—
AST/SC 1	77	—	—	77	—	—
Subtotal AST/SC	220	—	—	220	—	—
Total	2 992	33	5	2 994	33	3
Grand Total	3 030			3 030		
(1) Including four agents of grade AD 16 <i>ad personam</i> .						
(2) Including seven agents of grade AD 15 <i>ad personam</i> .						

SECTION III
COMMISSION

REVENUE

COMMISSION

TITLE 1
OWN RESOURCES

- CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR
- CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES
- CHAPTER 1 3 — OWN RESOURCE BASED ON VALUE ADDED TAX
- CHAPTER 1 4 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME
- CHAPTER 1 6 — GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
1 1 0	CHAPTER 1 1				
	<i>Sugar levies</i>	p.m.	p.m.	0,—	
	CHAPTER 1 1 — TOTAL	p.m.	p.m.	0,—	
1 2 0	CHAPTER 1 2				
	<i>Customs duties and other duties</i>	21 368 300 000	22 178 600 000	20 066 448 320,37	93,91
	CHAPTER 1 2 — TOTAL	21 368 300 000	22 178 600 000	20 066 448 320,37	93,91
1 3 0	CHAPTER 1 3				
	<i>Own resource based on value added tax</i>	24 757 441 950	23 814 511 650	23 438 378 442,95	94,67
	CHAPTER 1 3 — TOTAL	24 757 441 950	23 814 511 650	23 438 378 442,95	94,67
1 4 0	CHAPTER 1 4				
	<i>Own resource based on gross national income</i>	133 603 178 222	101 480 252 237	90 333 902 377,03	67,61
	CHAPTER 1 4 — TOTAL	133 603 178 222	101 480 252 237	90 333 902 377,03	67,61
1 6 0	CHAPTER 1 6				
	<i>GNI lump-sum reductions granted to certain Member States and their financing</i>	0	0	22 974 957,20	
	CHAPTER 1 6 — TOTAL	0	0	22 974 957,20	

COMMISSION

TITLE 1
OWN RESOURCES

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR

1 1 0 *Sugar levies*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from outstanding production levies, storage levies, charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose, production charge, one-off amounts on additional sugar quotas and supplementary isoglucose quotas and the surplus amount.

Figures are net of collection costs.

Legal basis

Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ L 262, 16.9.1981, p. 14, ELI: <http://data.europa.eu/eli/reg/1981/2670/oj>).

Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the markets in the sugar sector (OJ L 178, 30.6.2001, p. 1, ELI: <http://data.europa.eu/eli/reg/2001/1260/oj>).

Council Regulation (EC) No 318/2006 of 20 February 2006 on the common organisation of the markets in the sugar sector (OJ L 58, 28.2.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/318/oj>), and in particular Articles 15 and 16 thereof.

Commission Regulation (EC) No 952/2006 of 29 June 2006 laying down detailed rules for the application of Council Regulation (EC) No 318/2006 as regards the management of the Community market in sugar and the quota system (OJ L 178, 1.7.2006, p. 39, ELI: <http://data.europa.eu/eli/reg/2006/952/oj>).

Commission Regulation (EC) No 967/2006 of 29 June 2006 laying down detailed rules for the application of Council Regulation (EC) No 318/2006 as regards sugar production in excess of the quota (OJ L 176, 30.6.2006, p. 22, ELI: <http://data.europa.eu/eli/reg/2006/967/oj>).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17, ELI: <http://data.europa.eu/eli/dec/2007/436/oj>), and in particular Article 2(1), point (a), thereof.

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/1234/oj>), and in particular Articles 51 and 64 thereof.

CHAPTER 1 I — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR
(cont'd)

1 I 0 (cont'd)

Council Regulation (EU) No 1360/2013 of 2 December 2013 fixing the production levies in the sugar sector for the 2001/2002, 2002/2003, 2003/2004, 2004/2005 and 2005/2006 marketing years, the coefficient required for calculating the additional levy for the 2001/2002 and 2004/2005 marketing years and the amount to be paid by sugar manufacturers to beet sellers in respect of the difference between the maximum levy and the levy to be charged for the 2002/2003, 2003/2004 and 2005/2006 marketing years (OJ L 343, 19.12.2013, p. 2, ELI: <http://data.europa.eu/eli/reg/2013/1360/oj>).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671, ELI: <http://data.europa.eu/eli/reg/2013/1308/oj>), and in particular Articles 128 and 142 thereof.

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105, ELI: <http://data.europa.eu/eli/dec/2014/335/oj>), and in particular Article 2(1), point (a), thereof.

Council Regulation (EU) 2018/264 of 19 February 2018 fixing the production levies and the coefficient for calculating the additional levy in the sugar sector for the 1999/2000 marketing year and fixing the production levies in the sugar sector for the 2000/2001 marketing year (OJ L 51, 23.2.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/264/oj>).

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (a), thereof.

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	p.m.	p.m.	0,—
Bulgaria	p.m.	p.m.	0,—
Czechia	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Estonia	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Croatia	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—

COMMISSION

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR
(cont'd)

1 1 0 (cont'd)

Member State	2026 estimate	2025 estimate	2024 out-turn
Cyprus	p.m.	p.m.	0,—
Latvia	p.m.	p.m.	0,—
Lithuania	p.m.	p.m.	0,—
Luxembourg	—	—	0,—
Hungary	p.m.	p.m.	0,—
Malta	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	p.m.	p.m.	0,—
Poland	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
Romania	p.m.	p.m.	0,—
Slovenia	p.m.	p.m.	0,—
Slovakia	p.m.	p.m.	0,—
Finland	p.m.	p.m.	0,—
Sweden	p.m.	p.m.	0,—
Article 1 1 0 — Total	p.m.	p.m.	0,—

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES

1 2 0 Customs duties and other duties

2026 estimate	2025 estimate	2024 out-turn
21 368 300 000	22 178 600 000	20 066 448 320,37

Remarks

The assignment of customs duties as own resource to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES (*cont'd*)1 2 0 (*cont'd*)*Legal basis*

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (a), thereof.

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	2 521 100 000	2 565 263 051	2 502 478 274,23
Bulgaria	143 500 000	143 087 057	126 500 082,22
Czechia	364 200 000	368 287 175	339 056 823,12
Denmark	408 100 000	416 938 899	363 683 302,91
Germany	3 953 500 000	4 208 161 653	4 021 785 089,63
Estonia	33 800 000	35 373 415	32 940 349,07
Ireland	447 500 000	463 359 867	430 550 422,38
Greece	298 600 000	300 408 460	269 289 366,91
Spain	2 019 700 000	2 103 390 355	1 941 314 584,27
France	2 032 000 000	2 093 192 613	1 947 096 855,23
Croatia	72 100 000	72 234 000	62 977 114,82
Italy	2 262 700 000	2 364 601 247	2 255 248 087,09
Cyprus	47 400 000	48 864 177	44 701 902,89
Latvia	43 600 000	47 270 780	45 445 398,15
Lithuania	90 700 000	96 772 315	92 061 869,71
Luxembourg	16 000 000	16 146 424	14 503 658,30
Hungary	237 000 000	241 877 675	231 137 639,57
Malta	20 400 000	21 032 841	19 262 040,90
Netherlands	3 285 600 000	3 421 767 088	2 636 131 590,10
Austria	217 300 000	224 137 854	208 874 915,67
Poland	1 188 800 000	1 225 641 024	1 158 049 288,08
Portugal	264 100 000	268 434 293	245 325 723,52
Romania	309 500 000	314 430 355	284 280 041,11
Slovenia	184 100 000	186 321 230	168 622 078,79
Slovakia	213 500 000	212 877 848	– 47 860 678,28
Finland	150 200 000	150 522 910	137 597 905,04

COMMISSION

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES (*cont'd*)**1 2 0** (*cont'd*)

Member State	2026 estimate	2025 estimate	2024 out-turn
Sweden	543 300 000	568 205 394	533 823 668,77
United Kingdom	—	—	1 570 926,17
Article 1 2 0 — Total	21 368 300 000	22 178 600 000	20 066 448 320,37

CHAPTER 1 3 — OWN RESOURCE BASED ON VALUE ADDED TAX**1 3 0** *Own resource based on value added tax*

2026 estimate	2025 estimate	2024 out-turn
24 757 441 950	23 814 511 650	23 438 378 442,95

Remarks

The applied uniform rate valid for all Member States to the VAT bases determined in accordance with Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (b), thereof.

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	748 425 600	728 880 300	724 371 900,00
Bulgaria	167 460 150	159 620 550	134 123 700,01
Czechia	423 763 800	400 241 100	383 643 297,37
Denmark	475 782 900	460 111 200	450 877 051,51
Germany	5 769 840 600	5 581 590 600	5 439 898 800,00
Estonia	64 203 900	61 090 350	56 976 600,00
Ireland	440 250 000	418 929 600	399 135 600,00
Greece	336 180 000	325 101 300	302 337 900,00
Spain	2 378 199 600	2 275 404 900	2 109 878 400,00

CHAPTER 1 3 — OWN RESOURCE BASED ON VALUE ADDED TAX (cont'd)

1 3 0 (cont'd)

Member State	2026 estimate	2025 estimate	2024 out-turn
France	4 305 757 800	4 198 034 400	4 293 629 700,00
Croatia	144 861 450	137 176 350	125 633 700,00
Italy	2 947 371 900	2 861 492 400	2 933 398 200,00
Cyprus	50 439 900	47 857 050	43 003 800,00
Latvia	63 790 200	61 051 500	56 997 900,00
Lithuania	109 446 600	103 899 900	97 025 400,00
Luxembourg	91 473 450	87 298 800	81 286 950,00
Hungary	259 932 300	237 938 400	234 838 585,94
Malta	33 161 850	31 142 250	28 240 200,00
Netherlands	1 563 348 300	1 499 292 000	1 467 432 900,00
Austria	748 540 500	721 212 600	703 967 700,00
Poland	1 249 020 900	1 168 843 200	1 225 408 127,70
Portugal	460 963 050	441 231 000	409 848 000,00
Romania	439 151 400	407 975 100	377 748 189,15
Slovenia	100 709 700	96 136 500	94 257 900,00
Slovakia	182 911 800	175 142 100	153 933 300,00
Finland	403 360 200	390 411 000	371 795 100,00
Sweden	799 094 100	737 407 200	738 689 541,27
Article 1 3 0 — Total	24 757 441 950	23 814 511 650	23 438 378 442,95

CHAPTER 1 4 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME

1 4 0 *Own resource based on gross national income*

2026 estimate	2025 estimate	2024 out-turn
133 603 178 222	101 480 252 237	90 333 902 377,03

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, the plastic-based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

COMMISSION

CHAPTER 14 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME (*cont'd*)**140** (*cont'd*)

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastic-based own resource, VAT-based resource, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' GNI for financial year 2026 is 0,6930 %.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (d), thereof.

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	4 584 420 751	3 524 079 428	3 142 381 653,00
Bulgaria	773 708 437	582 321 955	491 690 438,99
Czechia	2 340 124 951	1 745 267 827	1 504 604 727,64
Denmark	3 089 152 915	2 357 328 703	2 047 612 205,65
Germany	32 654 317 320	24 977 046 754	22 619 547 677,00
Estonia	296 638 329	222 867 620	193 273 971,00
Ireland	2 872 697 016	2 185 529 179	2 073 621 026,00
Greece	1 765 811 894	1 331 489 410	1 164 941 706,00
Spain	12 037 164 060	9 099 027 549	7 780 996 129,00
France	21 651 469 666	16 634 573 646	15 100 614 536,00
Croatia	669 296 702	500 441 831	426 170 113,00
Italy	15 978 065 661	12 269 165 930	10 959 740 423,00
Cyprus	233 045 153	174 590 370	145 875 942,00
Latvia	298 113 807	225 154 471	212 506 014,00
Lithuania	593 940 589	443 505 299	374 623 637,00
Luxembourg	422 630 578	318 480 345	275 738 664,00
Hungary	1 551 695 691	1 126 705 922	1 005 057 098,18
Malta	153 216 172	113 612 037	95 795 389,00
Netherlands	8 522 966 715	6 463 777 694	5 473 376 847,00
Austria	3 528 146 816	2 700 590 662	2 531 319 438,00
Poland	6 565 277 518	4 851 378 192	4 157 607 261,35

CHAPTER 1 4 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME (cont'd)

1 4 0 (cont'd)

Member State	2026 estimate	2025 estimate	2024 out-turn
Portugal	2 129 766 401	1 609 683 080	1 390 271 626,00
Romania	2 801 269 043	2 043 431 364	1 748 677 623,40
Slovenia	506 230 379	380 415 227	334 881 892,00
Slovakia	973 129 460	731 200 430	648 637 895,00
Finland	2 055 969 624	1 568 416 325	1 441 517 387,00
Sweden	4 554 912 574	3 300 170 987	2 992 821 056,82
Article 1 4 0 — Total	133 603 178 222	101 480 252 237	90 333 902 377,03

CHAPTER 1 6 — GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING

1 6 0 *GNI lump-sum reductions granted to certain Member States and their financing*

2026 estimate	2025 estimate	2024 out-turn
0	0	22 974 957,20

Remarks

This article is intended to record reductions in the annual GNI contributions of certain Member States and their financing in accordance with Decision (EU, Euratom) 2020/2053.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>), and in particular Article 10a(6) thereof.

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(4) thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15, ELI: <http://data.europa.eu/eli/reg/2021/770/oj>), and in particular Article 4(2) thereof.

COMMISSION

CHAPTER 1 6 — GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING (*cont'd*)**1 6 0** (*cont'd*)

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	324 196 621	319 060 367	310 110 468,00
Bulgaria	54 714 363	52 721 813	48 523 181,01
Czechia	165 486 687	158 011 703	148 507 340,86
Denmark	– 250 030 870	– 242 154 444	– 240 244 273,25
Germany	– 2 252 625 221	– 2 174 816 755	– 2 077 575 653,00
Estonia	20 977 382	20 177 816	19 073 521,00
Ireland	203 148 602	197 871 744	204 638 283,00
Greece	124 872 973	120 549 354	114 963 953,00
Spain	851 232 496	823 800 691	767 878 832,00
France	1 531 127 638	1 506 048 113	1 490 225 938,00
Croatia	47 330 675	45 308 614	42 057 213,00
Italy	1 129 921 354	1 110 816 218	1 081 577 800,00
Cyprus	16 480 261	15 806 927	14 395 978,00
Latvia	21 081 723	20 384 861	20 971 463,00
Lithuania	42 001 715	40 153 738	36 970 274,00
Luxembourg	29 887 179	28 834 326	27 211 668,00
Hungary	109 731 311	102 008 826	99 438 727,46
Malta	10 834 993	10 286 118	9 453 706,00
Netherlands	– 1 784 450 172	– 1 736 193 414	– 1 715 139 588,00
Austria	– 452 608 485	– 438 262 462	– 413 512 993,00
Poland	464 276 930	439 230 312	410 218 014,73
Portugal	150 610 755	145 736 237	137 200 962,00
Romania	198 097 428	185 006 602	172 576 944,46
Slovenia	35 799 109	34 441 738	33 048 303,00
Slovakia	68 816 826	66 200 857	64 011 767,00
Finland	145 392 066	142 000 059	142 258 224,00
Sweden	– 1 006 304 339	– 993 029 959	– 925 865 097,07
Article 1 6 0 — Total	0	0	22 974 957,20

CHAPTER 1 7 — OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE

1 7 0 *Own resource based on non-recycled plastic packaging waste*

2026 estimate	2025 estimate	2024 out-turn
6 826 530 720	6 848 152 160	7 185 220 055,14

Remarks

This article is intended to record the payments resulting from the application of a uniform call rate to the weight of non-recycled plastic packaging waste generated in each Member State. The uniform call rate shall be EUR 0,80 per kilogram. Certain Member States shall be entitled to annual lump-sum reductions.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (c), thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15, ELI: <http://data.europa.eu/eli/reg/2021/770/oj>).

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	137 051 120	136 678 400	154 322 640,00
Bulgaria	48 529 520	48 135 440	58 883 680,00
Czechia	82 002 800	81 257 040	100 490 626,18
Denmark	135 390 240	134 595 040	135 674 939,57
Germany	1 248 987 600	1 248 509 600	1 377 577 360,00
Estonia	14 743 840	14 677 120	16 866 000,00
Ireland	196 244 960	196 286 880	217 437 040,00
Greece	110 058 880	108 796 160	184 862 960,00
Spain	811 494 160	807 753 360	655 474 000,00
France	1 360 653 840	1 395 279 440	1 498 459 680,00
Croatia	33 165 840	32 601 920	31 784 400,00
Italy	750 758 880	760 483 840	768 418 480,00
Cyprus	8 000 480	7 914 720	6 830 560,00
Latvia	16 205 440	16 259 120	18 035 360,00
Lithuania	40 226 880	39 665 200	35 885 040,00
Luxembourg	10 898 400	11 029 040	10 785 840,00

COMMISSION

CHAPTER 1 7 — OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE (cont'd)

1 7 0 (cont'd)

Member State	2026 estimate	2025 estimate	2024 out-turn
Hungary	211 168 560	209 332 720	197 373 568,04
Malta	10 814 340	10 511 460	9 659 220,00
Netherlands	212 617 600	213 579 600	235 308 480,00
Austria	163 028 560	165 498 000	176 251 760,00
Poland	438 021 520	430 179 840	470 005 483,72
Portugal	199 798 080	198 975 280	191 723 680,00
Romania	253 011 120	249 042 080	264 631 802,35
Slovenia	19 569 420	19 209 180	19 040 460,00
Slovakia	37 678 240	36 946 160	23 197 440,00
Finland	87 350 800	87 384 800	90 195 520,00
Sweden	189 059 600	187 570 720	236 044 035,28
Article 1 7 0 — Total	6 826 530 720	6 848 152 160	7 185 220 055,14

TITLE 2

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 2 0 — SURPLUS FROM PREVIOUS FINANCIAL YEAR

CHAPTER 2 1 — BALANCES ADJUSTMENT

CHAPTER 2 2 — ADJUSTMENT FOR THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN SPECIFIC POLICIES

CHAPTER 2 3 — ADJUSTMENT FOR THE IMPLEMENTATION OF OWN RESOURCES DECISIONS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
2 0 0	CHAPTER 2 0				
	<i>Surplus from previous financial year</i>	p.m.	1 344 533 139	632 625 574,28	
	CHAPTER 2 0 — TOTAL	p.m.	1 344 533 139	632 625 574,28	
	CHAPTER 2 1				
	<i>VAT balances</i>	p.m.	p.m.	1 114 777 293,91	
	<i>GNI balances</i>	p.m.	p.m.	4 703 513 817,76	
	<i>Netting of VAT and GNI balances</i>	p.m.	p.m.	– 5 776 833 668,10	
	<i>Plastics balances</i>	p.m.	p.m.	1 042 140 074,72	
	<i>Netting of plastics balances</i>	p.m.	p.m.	– 1 047 453 579,56	
	CHAPTER 2 1 — TOTAL	p.m.	p.m.	36 143 938,73	
	CHAPTER 2 2				
	<i>Adjustment for non-participation in the area of migration, border management and security policies</i>	p.m.	p.m.	42 559,69	
	CHAPTER 2 2 — TOTAL	p.m.	p.m.	42 559,69	
	CHAPTER 2 3				
	<i>Adjustment for the implementation of own resources decisions</i>	p.m.	p.m.	0,—	
	CHAPTER 2 3 — TOTAL	p.m.	p.m.	0,—	

COMMISSION

CHAPTER 24 — ADJUSTMENT FOR EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
2 4 0	CHAPTER 2 4				
	Adjustment for exchange rate differences for own resources	p.m.	p.m.	0,—	
	CHAPTER 2 4 — TOTAL	p.m.	p.m.	0,—	
	Title 2 — Total	p.m.	1 344 533 139	668 812 072,70	

TITLE 2
SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 2 0 — SURPLUS FROM PREVIOUS FINANCIAL YEAR

2 0 0 *Surplus from previous financial year*

2026 estimate	2025 estimate	2024 out-turn
p.m.	1 344 533 139	632 625 574,28

Remarks

In accordance with Article 18 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budgetary procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 42 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 1(1) of Regulation (EU, Euratom) 2021/768.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through an amending budget that must be presented by the Commission within 15 days following the submission of the provisional accounts.

A deficit is entered in Article 16 05 01 of the statement of expenditure in Section III ‘Commission’.

For the outturn please see the explanatory memorandum of the Draft Amending Budget No 2/2024 (COM(2024) 920 final of 9 April 2024) and for 2025 please see the explanatory memorandum of the Draft Amending Budget No 1/2025 (COM(2025) 350 final of 9 April 2025).

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>).

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 8 thereof.

Council Regulation (EU, Euratom) 2021/768 of 30 April 2021 laying down implementing measures for the system of own resources of the European Union and repealing Regulation (EU, Euratom) No 608/2014 (OJ L 165, 11.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/768/oj>).

COMMISSION

CHAPTER 2 0 — SURPLUS FROM PREVIOUS FINANCIAL YEAR (cont'd)

2 0 0 (cont'd)

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 18 thereof.

CHAPTER 2 1 — BALANCES ADJUSTMENT

2 1 0 VAT balances

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 114 777 293,91

Remarks

Under Article 7(1) of Regulation (EEC, Euratom) No 1553/89, Member States are to send the Commission a statement of the total amount of the VAT resources base for the previous calendar year before 31 July.

Each Member State is debited with an amount calculated on the basis of that statement according to Union rules and credited with the 12 payments actually made during the previous financial year.

Any corrections to those statements resulting from Commission controls in accordance with Article 9 of Regulation (EEC, Euratom) No 1553/89 and any changes to the GNI of previous financial years that have an effect on the capping of the 'VAT' base will lead to adjustments of the 'VAT' balances.

The Commission shall inform the Member States of the amounts resulting from that calculation before 1 February of the year following that in which the data for the adjustments were supplied.

Legal basis

Council Regulation (EEC, Euratom) No 1553/89 of 29 May 1989 on the definitive uniform arrangements for the collection of own resources accruing from value added tax (OJ L 155, 7.6.1989, p. 9, ELI: <http://data.europa.eu/eli/reg/1989/1553/oj>).

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>), and in particular Article 10b thereof.

CHAPTER 2 1 — BALANCES ADJUSTMENT (cont'd)

2 1 0 (cont'd)

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	p.m.	p.m.	31 755 723,82
Bulgaria	p.m.	p.m.	7 141 187,86
Czechia	p.m.	p.m.	9 122 031,37
Denmark	p.m.	p.m.	71 016 077,47
Germany	p.m.	p.m.	104 478 383,35
Estonia	p.m.	p.m.	3 079 742,17
Ireland	p.m.	p.m.	11 457 520,24
Greece	p.m.	p.m.	– 42 815 095,71
Spain	p.m.	p.m.	78 877 552,85
France	p.m.	p.m.	253 031 905,85
Croatia	p.m.	p.m.	9 026 662,46
Italy	p.m.	p.m.	230 681 737,42
Cyprus	p.m.	p.m.	1 958 850,00
Latvia	p.m.	p.m.	1 388 332,39
Lithuania	p.m.	p.m.	10 256 083,69
Luxembourg	p.m.	p.m.	11 572 950,00
Hungary	p.m.	p.m.	11 290 762,66
Malta	p.m.	p.m.	2 556 900,00
Netherlands	p.m.	p.m.	136 318 917,32
Austria	p.m.	p.m.	16 486 019,47
Poland	p.m.	p.m.	86 636 037,40
Portugal	p.m.	p.m.	1 801 994,21
Romania	p.m.	p.m.	29 254 303,21
Slovenia	p.m.	p.m.	5 171 973,50
Slovakia	p.m.	p.m.	10 811 610,68
Finland	p.m.	p.m.	7 164 622,59
Sweden	p.m.	p.m.	15 254 507,64
Article 2 1 0 — Total	p.m.	p.m.	1 114 777 293,91

COMMISSION

CHAPTER 2 1 — BALANCES ADJUSTMENT (cont'd)

2 1 1 GNI balances

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	4 703 513 817,76

Remarks

On the basis of figures for aggregate gross national income and its components from the preceding financial year, supplied by the Member States in accordance with Article 2(2) of Regulation (EU) 2019/516, each Member State shall be debited with an amount calculated in accordance with Union rules and credited with the 12 payments made during that previous financial year.

Any changes to the GNI of previous financial years pursuant to Article 2(2) of Regulation (EU) 2019/516, subject to Articles 5 and 8 of that Regulation, gives rise for each Member State concerned to an adjustment to the balance established pursuant to Article 10b(4) of Regulation (EU, Euratom) No 609/2014.

The Commission shall inform the Member States of the amounts resulting from this calculation before 1 February of the year following that in which the data for the adjustments were supplied.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>), and in particular Article 10b thereof.

Regulation (EU) 2019/516 of the European Parliament and of the Council of 19 March 2019 on the harmonisation of gross national income at market prices and repealing Council Directive 89/130/EEC, Euratom and Council Regulation (EC, Euratom) No 1287/2003 (GNI Regulation) (OJ L 91, 29.3.2019, p. 19, ELI: <http://data.europa.eu/eli/reg/2019/516/oj>).

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	p.m.	p.m.	239 834 750,21
Bulgaria	p.m.	p.m.	42 203 238,73
Czechia	p.m.	p.m.	34 727 371,51
Denmark	p.m.	p.m.	120 613 326,49
Germany	p.m.	p.m.	1 576 446 285,35
Estonia	p.m.	p.m.	28 495 738,25
Ireland	p.m.	p.m.	219 333 356,34
Greece	p.m.	p.m.	77 286 491,68
Spain	p.m.	p.m.	13 079 158,67
France	p.m.	p.m.	505 446 788,61

CHAPTER 2 1 — BALANCES ADJUSTMENT (cont'd)

2 1 1 (cont'd)

Member State	2026 estimate	2025 estimate	2024 out-turn
Croatia	p.m.	p.m.	48 641 774,30
Italy	p.m.	p.m.	556 855 897,46
Cyprus	p.m.	p.m.	10 087 670,06
Latvia	p.m.	p.m.	26 409 925,87
Lithuania	p.m.	p.m.	40 843 751,27
Luxembourg	p.m.	p.m.	62 147 906,79
Hungary	p.m.	p.m.	62 170 644,71
Malta	p.m.	p.m.	13 659 550,35
Netherlands	p.m.	p.m.	– 351 448 184,30
Austria	p.m.	p.m.	186 666 532,34
Poland	p.m.	p.m.	648 695 750,32
Portugal	p.m.	p.m.	15 649 331,70
Romania	p.m.	p.m.	176 939 781,70
Slovenia	p.m.	p.m.	12 646 646,42
Slovakia	p.m.	p.m.	48 200 195,50
Finland	p.m.	p.m.	60 147 416,54
Sweden	p.m.	p.m.	227 732 720,89
Article 2 1 1 — Total	p.m.	p.m.	4 703 513 817,76

2 1 2 **Netting of VAT and GNI balances**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	– 5 776 833 668,10

Remarks

Result of the calculation for the netting of adjustments to the VAT and GNI-based resources of previous financial years.

This calculation is the product of multiplying the total amounts of the adjustments referred to in Article 10b(1) to (4) of Regulation (EU, Euratom) No 609/2014, with the exception of particular adjustments pursuant to Article 10b(2), points (b) and (c), of that Regulation, by the percentage that the GNI of the Member State concerned represents of the GNI of all Member States, as applicable on 15 January to the budget in force for the year following that in which the data for the adjustments were supplied.

COMMISSION

CHAPTER 2 1 — BALANCES ADJUSTMENT (*cont'd*)**2 1 2** (*cont'd*)

The Commission shall inform the Member States of the amounts resulting from that calculation before 1 February of the year following that in which the data for the adjustments were supplied.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>), and in particular Article 10b(5) thereof.

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>).

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	p.m.	p.m.	– 199 016 913,48
Bulgaria	p.m.	p.m.	– 28 127 730,35
Czechia	p.m.	p.m.	– 93 519 075,32
Denmark	p.m.	p.m.	– 133 088 222,03
Germany	p.m.	p.m.	– 1 459 827 743,16
Estonia	p.m.	p.m.	– 12 120 126,37
Ireland	p.m.	p.m.	– 130 910 520,37
Greece	p.m.	p.m.	– 74 013 143,69
Spain	p.m.	p.m.	– 488 783 087,94
France	p.m.	p.m.	– 986 842 375,40
Croatia	p.m.	p.m.	– 22 482 850,11
Italy	p.m.	p.m.	– 702 998 751,10
Cyprus	p.m.	p.m.	– 8 913 869,23
Latvia	p.m.	p.m.	– 13 314 780,63
Lithuania	p.m.	p.m.	– 21 757 913,88
Luxembourg	p.m.	p.m.	– 21 352 885,77
Hungary	p.m.	p.m.	– 60 388 375,02
Malta	p.m.	p.m.	– 5 500 096,57
Netherlands	p.m.	p.m.	– 341 021 364,23
Austria	p.m.	p.m.	– 160 799 923,13
Poland	p.m.	p.m.	– 258 321 378,29

CHAPTER 2 1 — BALANCES ADJUSTMENT (*cont'd*)**2 1 2** (*cont'd*)

Member State	2026 estimate	2025 estimate	2024 out-turn
Portugal	p.m.	p.m.	– 84 298 078,33
Romania	p.m.	p.m.	– 101 050 906,67
Slovenia	p.m.	p.m.	– 20 931 527,95
Slovakia	p.m.	p.m.	– 40 787 623,16
Finland	p.m.	p.m.	– 99 024 854,86
Sweden	p.m.	p.m.	– 207 639 551,06
Article 2 1 2 — Total	p.m.	p.m.	– 5 776 833 668,10

2 1 3 **Plastics balances**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 042 140 074,72

Remarks

On the basis of the annual statement providing the calculation of the amount of the own resource based on non-recycled plastic packaging waste, each Member State shall, in the year following that in which that statement was sent, be debited or credited with an amount calculated as the difference between the amounts in the forecast for a given year and the real amounts in the statement for that same year.

After 31 July of the fifth year following a given financial year, changes shall no longer be taken into account, except on points notified within that time limit either by the Commission or by the Member State.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (c), thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15, ELI: <http://data.europa.eu/eli/reg/2021/770/oj>).

COMMISSION

CHAPTER 2 1 — BALANCES ADJUSTMENT (*cont'd*)**2 1 3** (*cont'd*)

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	p.m.	p.m.	– 274 240,00
Bulgaria	p.m.	p.m.	– 3 055 520,00
Czechia	p.m.	p.m.	41 177 547,51
Denmark	p.m.	p.m.	15 135 556,54
Germany	p.m.	p.m.	54 013 120,00
Estonia	p.m.	p.m.	– 3 438 654,00
Ireland	p.m.	p.m.	69 138 032,00
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	148 993 216,00
France	p.m.	p.m.	286 446 832,00
Croatia	p.m.	p.m.	6 018 862,00
Italy	p.m.	p.m.	23 117 025,00
Cyprus	p.m.	p.m.	2 393 975,00
Latvia	p.m.	p.m.	1 672 960,00
Lithuania	p.m.	p.m.	25 429 975,00
Luxembourg	p.m.	p.m.	– 2 929 360,00
Hungary	p.m.	p.m.	59 549 514,09
Malta	p.m.	p.m.	1 590 861,00
Netherlands	p.m.	p.m.	18 138 553,00
Austria	p.m.	p.m.	20 438 560,00
Poland	p.m.	p.m.	4 345 113,76
Portugal	p.m.	p.m.	13 496 897,00
Romania	p.m.	p.m.	99 724 463,84
Slovenia	p.m.	p.m.	5 511 214,00
Slovakia	p.m.	p.m.	– 9 775 409,00
Finland	p.m.	p.m.	24 554 000,00
Sweden	p.m.	p.m.	140 726 979,98
Article 2 1 3 — Total	p.m.	p.m.	1 042 140 074,72

CHAPTER 2 1 — BALANCES ADJUSTMENT (*cont'd*)**2 1 4** **Netting of plastics balances**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	– 1 047 453 579,56

Remarks

Result of the calculation for the netting of adjustments to plastic-based own resource of previous financial years.

This calculation is the product of multiplying the total amounts of adjustments by the percentage that the GNI of the Member State concerned represents of the GNI of all Member States, as applicable on 15 January to the budget in force for the year following that in which the data for the adjustments were supplied (the 'net amount').

The Commission shall inform the Member States of the amounts resulting from that calculation before 1 February of the year following that in which the data for the adjustments were supplied.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (c), thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15, ELI: <http://data.europa.eu/eli/reg/2021/770/oj>).

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	p.m.	p.m.	– 35 795 854,69
Bulgaria	p.m.	p.m.	– 5 833 780,78
Czechia	p.m.	p.m.	– 19 501 889,26
Denmark	p.m.	p.m.	– 23 780 450,99
Germany	p.m.	p.m.	– 261 252 713,18
Estonia	p.m.	p.m.	– 2 432 117,91
Ireland	p.m.	p.m.	– 25 466 998,48
Greece	p.m.	p.m.	– 13 822 316,87
Spain	p.m.	p.m.	– 88 158 480,15
France	p.m.	p.m.	– 177 569 740,14
Croatia	p.m.	p.m.	– 4 585 087,28

COMMISSION

CHAPTER 2 1 — BALANCES ADJUSTMENT *(cont'd)*

2 1 4 *(cont'd)*

Member State	2026 estimate	2025 estimate	2024 out-turn
Italy	p.m.	p.m.	– 126 393 767,95
Cyprus	p.m.	p.m.	– 1 668 374,30
Latvia	p.m.	p.m.	– 2 666 576,88
Lithuania	p.m.	p.m.	– 4 518 333,86
Luxembourg	p.m.	p.m.	– 3 452 159,64
Hungary	p.m.	p.m.	– 12 334 859,68
Malta	p.m.	p.m.	– 1 062 667,42
Netherlands	p.m.	p.m.	– 61 680 907,71
Austria	p.m.	p.m.	– 30 058 750,46
Poland	p.m.	p.m.	– 47 220 930,95
Portugal	p.m.	p.m.	– 15 679 863,32
Romania	p.m.	p.m.	– 20 609 762,36
Slovenia	p.m.	p.m.	– 4 001 326,00
Slovakia	p.m.	p.m.	– 7 564 218,97
Finland	p.m.	p.m.	– 17 066 936,53
Sweden	p.m.	p.m.	– 33 274 713,80
Article 2 1 4 — Total	p.m.	p.m.	– 1 047 453 579,56

CHAPTER 2 2 — ADJUSTMENT FOR THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN SPECIFIC POLICIES

2 2 0 *Adjustment for non-participation in the area of migration, border management and security policies*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	42 559,69

Remarks

Article 5 of Protocol No 21 on the position of the United Kingdom and Ireland in respect of the area of freedom, security and justice and Article 3 of Protocol No 22 on the position of Denmark, both annexed to the Treaty on European Union and the Treaty on the Functioning of the European Union, grant full exemption to Ireland and Denmark from supporting the financial consequences of some specific policies in the area of freedom, security and justice, with the exception of the related administrative costs. They can therefore obtain an adjustment to the own resources paid for each year in which they do not participate.

CHAPTER 2 2 — ADJUSTMENT FOR THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN SPECIFIC POLICIES (*cont'd*)**2 2 0**(*cont'd*)

Each Member State's contribution to the adjustment mechanism is calculated by applying to the budget expenditure resulting from this operation or policy the scale of the aggregate GNI and its components from the preceding year, supplied by the Member States in accordance with Article 2(2) of Regulation (EU) 2019/516 of 19 March 2019 on the harmonisation of gross national income at market prices (OJ L 91, 29.3.2019, p. 19, ELI: <http://data.europa.eu/eli/reg/2019/516/oj>).

Also in accordance with Article 332 TFEU, and based on Article 91(7) of Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 283, 31.10.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/1939/oj>), the expenditure of the EPPO shall be borne by the participating Member States.

The Commission works out each Member State's balance and informs it in time for that Member State to enter its balance in the account referred to in Article 9(1) of Regulation (EU, Euratom) No 609/2014 on the first working day of December, in accordance with Article 11 of that Regulation.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>), and in particular Article 11 thereof.

Protocol No 21 on the position of the United Kingdom and Ireland in respect of the area of freedom, security and justice, annexed to the Treaty on European Union and to the Treaty on the Functioning of the European Union, and in particular Article 5 thereof, and Protocol No 22 on the position of Denmark, annexed to the Treaty on European Union and to the Treaty on the Functioning of the European Union, and in particular Article 3 thereof.

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	p.m.	p.m.	2 722 481,14
Bulgaria	p.m.	p.m.	405 716,99
Czechia	p.m.	p.m.	1 338 628,66
Denmark	p.m.	p.m.	– 38 494 005,81
Germany	p.m.	p.m.	19 513 193,54
Estonia	p.m.	p.m.	166 624,06
Ireland	p.m.	p.m.	– 28 837 635,03
Greece	p.m.	p.m.	982 592,32
Spain	p.m.	p.m.	6 716 233,61
France	p.m.	p.m.	12 950 553,32

COMMISSION

CHAPTER 2 2 — ADJUSTMENT FOR THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN SPECIFIC POLICIES *(cont'd)*

2 2 0 *(cont'd)*

Member State	2026 estimate	2025 estimate	2024 out-turn
Croatia	p.m.	p.m.	348 918,25
Italy	p.m.	p.m.	9 534 987,62
Cyprus	p.m.	p.m.	127 653,68
Latvia	p.m.	p.m.	171 817,40
Lithuania	p.m.	p.m.	322 203,81
Luxembourg	p.m.	p.m.	231 529,65
Hungary	p.m.	p.m.	25 208,27
Malta	p.m.	p.m.	80 611,75
Netherlands	p.m.	p.m.	4 768 556,81
Austria	p.m.	p.m.	2 132 376,24
Poland	p.m.	p.m.	108 424,00
Portugal	p.m.	p.m.	1 174 651,62
Romania	p.m.	p.m.	1 410 798,13
Slovenia	p.m.	p.m.	285 350,40
Slovakia	p.m.	p.m.	541 054,11
Finland	p.m.	p.m.	1 234 296,31
Sweden	p.m.	p.m.	79 738,84
Article 2 2 0 — Total	p.m.	p.m.	42 559,69

CHAPTER 2 3 — ADJUSTMENT FOR THE IMPLEMENTATION OF OWN RESOURCES DECISIONS

2 3 0 *Adjustment for the implementation of own resources decisions*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

Result of the calculation for the retroactive implementation of own resources decisions after their ratification.

CHAPTER 2 3 — ADJUSTMENT FOR THE IMPLEMENTATION OF OWN RESOURCES DECISIONS (cont'd)

2 3 0 (cont'd)

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 11 thereof.

Member State	2026 estimate	2025 estimate	2024 out-turn
Belgium	p.m.	p.m.	0,—
Bulgaria	p.m.	p.m.	0,—
Czechia	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Estonia	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Croatia	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Cyprus	p.m.	p.m.	0,—
Latvia	p.m.	p.m.	0,—
Lithuania	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Hungary	p.m.	p.m.	0,—
Malta	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	p.m.	p.m.	0,—
Poland	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
Romania	p.m.	p.m.	0,—
Slovenia	p.m.	p.m.	0,—
Slovakia	p.m.	p.m.	0,—
Finland	p.m.	p.m.	0,—
Sweden	p.m.	p.m.	0,—
Article 2 3 0 — Total	p.m.	p.m.	0,—

COMMISSION

CHAPTER 2 4 — ADJUSTMENT FOR EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES

2 4 0 *Adjustment for exchange rate differences for own resources*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record significant gains or losses resulting from the differences between the exchange rates provided for in Article 10a(1) of Regulation (EU, Euratom) No 609/2014 for the conversion into national currency of the budgeted amounts for own resources, on the one hand, and the exchange rates used to enter the amounts in the Commission accounts, on the other hand.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>), and in particular Article 10a(1) thereof.

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 19(3) thereof.

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	<i>Taxes and levies</i>				
3 0 0 0	Tax on remunerations	1 003 904 111	981 986 959	897 865 646,99	89,44
3 0 0 1	Special levies on remunerations	92 165 374	90 072 089	82 139 048,34	89,12
	<i>Article 3 0 0 — Total</i>	1 096 069 485	1 072 059 048	980 004 695,33	89,41
3 0 1	<i>Contributions to the pension scheme</i>				
3 0 1 0	Staff contributions to the pension scheme	682 887 714	638 216 772	535 401 802,48	78,40
3 0 1 1	Transfer or purchase of pension rights by staff	81 806 371	76 715 550	87 165 041,50	106,55
3 0 1 2	Contributions to the pension scheme by staff on leave	50 000	50 000	0,—	
3 0 1 3	Contributions by decentralised agencies and international organisations	102 101 080	87 778 406	87 952 501,17	86,14
	<i>Article 3 0 1 — Total</i>	866 845 165	802 760 728	710 519 345,15	81,97
	CHAPTER 3 0 — TOTAL	1 962 914 650	1 874 819 776	1 690 524 040,48	86,12
	CHAPTER 3 1				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	900 000 000,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	461 227,98	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	19 959 466,92	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	920 420 694,90	
	CHAPTER 3 2				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 1	Revenue from the supply of goods, services and work for other departments within the Commission — Assigned revenue	p.m.	p.m.	1 314 351,20	

COMMISSION

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE *(cont'd)*

CHAPTER 33 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 2 0	(cont'd)				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue	p.m.	p.m.	162 190 739,19	
	Article 3 2 0 — Total	p.m.	p.m.	163 505 090,39	
3 2 1	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
3 2 2	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	826 607,84	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	164 331 698,23	
	CHAPTER 3 3				
3 3 0	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	11 167 317,74	
3 3 1	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	0,—	
3 3 3	Insurance payments received — Assigned revenue	p.m.	p.m.	27 877,39	
3 3 8	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	228 094 946,26	
3 3 9	Other revenue from administrative operations	6 000 000	6 000 000	6 557 681,76	109,29
	CHAPTER 3 3 — TOTAL	6 000 000	6 000 000	245 847 823,15	4 097,46
	Title 3 — Total	1 968 914 650	1 880 819 776	3 021 124 256,76	153,44

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
1 003 904 111	981 986 959	897 865 646,99

Remarks

This revenue represents all the tax levied on salaries, wages and emoluments of every type, with the exception of benefits and family allowances paid to Members of the Commission, officials, other servants and persons in receipt of the compensation payments on termination of employment referred to in Chapter 01 of each title of the statement of expenditure and to persons in receipt of a pension.

The revenue includes the amounts for the Commission's administration, research and technological development, the offices and all agencies and joint undertakings. It also includes the amounts for the European Investment Bank, the European Central Bank and the European Investment Fund.

Legal basis

Staff Regulations of Officials of the European Union

Conditions of Employment of Other Servants of the European Union.

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Regulation (EEC, Euratom, ECSC) of the Council No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the Conditions of Employment of Staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24, ELI: <http://data.europa.eu/eli/reg/1976/1860/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

COMMISSION

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)3 0 0 (*cont'd*)3 0 0 0 (*cont'd*)

— administration	686 918 000
— research and technological development	23 876 177
— research (indirect actions)	20 689 746
— European Anti-Fraud Office (OLAF)	4 311 000
— European Personnel Selection Office (EPSO)	1 190 000
— Office for Infrastructure and Logistics in Brussels (OIB)	3 998 000
— Office for Infrastructure and Logistics in Luxembourg (OIL)	1 268 000
— Office for Administration and Payment of Individual Entitlements (PMO)	2 461 000
— Publications Office of the European Union (OP)	5 529 000
— Agency for Support for BEREC (BEREC Office)	175 211
— Agency for the Cooperation of Energy Regulators (ACER)	983 706
— CHIPS Joint Undertaking (CHIPS JU ex-KDT&ECSEL)	315 112
— Circular Bio-based Europe Joint Undertaking (CBE ex-BBI)	216 304
— Clean Aviation Joint Undertaking (CA JU ex-CSJU)	381 353
— Clean Hydrogen Joint Undertaking (CH JU ex-FCH)	262 166
— Community Plant Variety Office (CPVO)	526 272
— European Agency for Safety and Health at Work (EU-OSHA)	379 092
— European Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA)	1 144 224
— European Banking Authority (EBA)	2 200 475
— European Border and Coast Guard Agency (Frontex)	11 823 667
— European Centre for Disease Prevention and Control (ECDC)	2 195 239
— European Centre for the Development of Vocational Training (Cedefop)	718 546
— European Chemicals Agency (ECHA)	4 688 964
— European Climate, Infrastructure and Environment Executive Agency (CINEA ex-INEA&TEN-T EA)	3 075 831
— European Cybersecurity Industrial, Technology and Research Competence Centre and Network (ECCC ex Cyber)	156 522
— European Education and Culture Executive Agency (EACEA)	3 406 380

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 0** (*cont'd*)**3 0 0 0** (*cont'd*)

— European Environment Agency (EEA)	2 450 915
— European Fisheries Control Agency (EFCA)	736 703
— European Food Safety Authority (EFSA)	3 250 366
— European Foundation for the Improvement of Living and Working Conditions (Eurofound)	1 111 143
— European Health and Digital Executive Agency (HaDEA ex-CHAFE&EAHC)	2 502 266
— European High-Performance Computing Joint Undertaking (Euro HPC)	346 940
— European Innovation Council and SME Executive Agency (EISMEA ex-EASME&EACI)	2 082 204
— European Institute for Gender Equality (EIGE)	296 244
— European Institute of Innovation and Technology (EIT)	389 432
— European Insurance and Occupational Pensions Authority (EIOPA)	1 442 252
— European Joint Undertaking for ITER and the Development of Fusion Energy (F4E)	3 942 430
— European Labour Authority (ELA)	500 288
— European Maritime Safety Agency (EMSA)	2 535 469
— European Medicines Agency (EMA)	7 924 757
— European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	1 195 445
— European Public Prosecutor's Office (EPPO)	6 746 989
— European Research Council Executive Agency (ERCEA)	3 242 458
— European Research Executive Agency (REA)	5 443 332
— European Securities and Markets Authority (ESMA)	3 048 843
— European Training Foundation (ETF)	870 715
— European Union Agency for Asylum (EUAA ex-EASO)	2 300 621
— European Union Agency for Criminal Justice Cooperation (Eurojust)	1 871 803
— European Union Agency for Cybersecurity (ENISA)	867 444
— European Union Agency for Fundamental Rights (FRA)	891 608
— European Union Agency for Law Enforcement Cooperation (Europol)	6 802 272

COMMISSION

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 0 (cont'd)

3 0 0 0 (cont'd)

—	European Union Agency for Law Enforcement Training (CEPOL)	335 047
—	European Union Agency for Railways (ERA)	1 783 651
—	European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)	2 284 849
—	European Union Agency for the Space Programme (EUSPA ex-GSA)	2 296 769
—	European Union Aviation Safety Agency (EASA)	7 052 341
—	European Union Customs Authority (EUCA)	54 051
—	European Union Intellectual Property Office (EUIPO ex-OHIM)	8 803 068
—	Europe's Rail Joint Undertaking (EU RAIL ex-Shift2Rail)	171 763
—	Global Health EDCTP3 Joint Undertaking	195 468
—	Innovative Health Initiative Joint Undertaking (IHI ex-IMI)	379 477
—	Single European Sky Air Traffic Management Research Joint Undertaking (SESAR)	442 974
—	Single Resolution Board (SRB)	3 881 050
—	Smart Networks and Services Joint Undertaking	131 268
—	Translation Centre for the bodies of the European Union (CdT)	1 619 409
—	European Investment Bank	68 700 000
—	European Central Bank	52 500 000
—	European Investment Fund	7 590 000
	Total	1 003 904 111

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
92 165 374	90 072 089	82 139 048,34

Remarks

This item is intended to record the proceeds from the special levy and from the solidarity levy on the salaries of officials and other servants in active employment in accordance with Article 66a of the Staff Regulations.

This item also covers any revenue resulting from the residual amount of the temporary contribution applied until 30 June 2003 from the salaries of Members of the Commission, officials and other servants in active employment.

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 0** (*cont'd*)**3 0 0 1** (*cont'd*)

The revenue includes the amounts for the Commission's administration, research and technological development, the offices and all agencies and joint undertakings.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof

Conditions of Employment of Other Servants of the European Union.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

— administration	53 036 000
— research and technological development	4 726 040
— research (indirect actions)	4 005 321
— European Anti-Fraud Office (OLAF)	915 000
— European Personnel Selection Office (EPSO)	243 000
— Office for Infrastructure and Logistics in Brussels (OIB)	705 000
— Office for Infrastructure and Logistics in Luxembourg (OIL)	202 000
— Office for Administration and Payment of Individual Entitlements (PMO)	416 000
— Publications Office of the European Union (OP)	1 184 000
— Agency for Support for BEREC (BEREC Office)	51 130
— Agency for the Cooperation of Energy Regulators (ACER)	271 706
— CHIPS Joint Undertaking (CHIPS JU ex-KDT&ECSEL)	66 875
— Circular Bio-based Europe Joint Undertaking (CBE ex-BBI)	44 163
— Clean Aviation Joint Undertaking (CA JU ex-CSJU)	90 628
— Clean Hydrogen Joint Undertaking (CH JU ex-FCH)	56 558
— Community Plant Variety Office (CPVO)	112 405
— European Agency for Safety and Health at Work (EU-OSHA)	105 919

COMMISSION

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)3 0 0 (*cont'd*)3 0 0 1 (*cont'd*)

—	European Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA)	198 937
—	European Banking Authority (EBA)	439 484
—	European Border and Coast Guard Agency (Frontex)	2 803 221
—	European Centre for Disease Prevention and Control (ECDC)	427 686
—	European Centre for the Development of Vocational Training (Cedefop)	197 958
—	European Chemicals Agency (ECHA)	1 026 391
—	European Climate, Infrastructure and Environment Executive Agency (CINEA ex-INEA&TEN-T EA)	586 351
—	European Cybersecurity Industrial, Technology and Research Competence Centre and Network (ECCC ex Cyber)	40 600
—	European Education and Culture Executive Agency (EACEA)	627 642
—	European Environment Agency (EEA)	434 392
—	European Fisheries Control Agency (EFCA)	182 269
—	European Food Safety Authority (EFSA)	863 203
—	European Foundation for the Improvement of Living and Working Conditions (Eurofound)	186 852
—	European Health and Digital Executive Agency (HaDEA ex-CHAFEA&EAHC)	446 990
—	European High-Performance Computing Joint Undertaking (Euro HPC)	69 398
—	European Innovation Council and SME Executive Agency (EISMEA ex-EASME&EACI)	396 569
—	European Institute for Gender Equality (EIGE)	77 039
—	European Institute of Innovation and Technology (EIT)	123 294
—	European Insurance and Occupational Pensions Authority (EIOPA)	310 886
—	European Joint Undertaking for ITER and the Development of Fusion Energy (F4E)	951 703
—	European Labour Authority (ELA)	134 999
—	European Maritime Safety Agency (EMSA)	653 731
—	European Medicines Agency (EMA)	1 559 223
—	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	273 573

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 0** (*cont'd*)**3 0 0 1** (*cont'd*)

— European Public Prosecutor's Office (EPPO)	461 935
— European Research Council Executive Agency (ERCEA)	624 752
— European Research Executive Agency (REA)	1 020 685
— European Securities and Markets Authority (ESMA)	608 464
— European Training Foundation (ETF)	237 180
— European Union Agency for Asylum (EUAA ex-EASO)	530 952
— European Union Agency for Criminal Justice Cooperation (Eurojust)	381 775
— European Union Agency for Cybersecurity (ENISA)	219 829
— European Union Agency for Fundamental Rights (FRA)	200 364
— European Union Agency for Law Enforcement Cooperation (Europol)	1 563 376
— European Union Agency for Law Enforcement Training (CEPOL)	93 108
— European Union Agency for Railways (ERA)	402 681
— European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)	456 749
— European Union Agency for the Space Programme (EUSPA ex-GSA)	634 240
— European Union Aviation Safety Agency (EASA)	1 730 617
— European Union Customs Authority (EUCA)	11 642
— European Union Intellectual Property Office (EUIPO ex-OHIM)	2 149 959
— Europe's Rail Joint Undertaking (EU RAIL ex-Shift2Rail)	37 591
— Global Health EDCTP3 Joint Undertaking	46 448
— Innovative Health Initiative Joint Undertaking (IHI ex-IMI)	80 287
— Single European Sky Air Traffic Management Research Joint Undertaking (SESAR)	98 887
— Single Resolution Board (SRB)	932 424
— Smart Networks and Services Joint Undertaking	28 273
— Translation Centre for the bodies of the European Union (CdT)	369 020
Total	92 165 374

COMMISSION

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1 Contributions to the pension scheme****3 0 1 0** Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
682 887 714	638 216 772	535 401 802,48

Remarks

This revenue represents staff contributions to the financing of the pension scheme.

The revenue includes the amounts for the Commission's administration, research and technological development, the offices and all agencies and joint undertakings.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the Conditions of Employment of Staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24, ELI: <http://data.europa.eu/eli/reg/1976/1860/oj>).

— administration	384 187 000
— research and technological development	29 160 508
— research (indirect actions)	22 059 062
— European Anti-Fraud Office (OLAF)	5 655 000
— European Personnel Selection Office (EPSO)	1 803 000
— Office for Infrastructure and Logistics in Brussels (OIB)	10 507 000
— Office for Infrastructure and Logistics in Luxembourg (OIL)	3 280 000
— Office for Administration and Payment of Individual Entitlements (PMO)	6 400 000
— Publications Office of the European Union (OP)	8 673 000
— Agency for Support for BEREC (BEREC Office)	439 861
— Agency for the Cooperation of Energy Regulators (ACER)	2 146 414
— CHIPS Joint Undertaking (CHIPS JU ex-KDT&ECSEL)	516 193
— Circular Bio-based Europe Joint Undertaking (CBE ex-BBI)	340 267
— Clean Aviation Joint Undertaking (CA JU ex-CSJU)	571 714
— Clean Hydrogen Joint Undertaking (CH JU ex-FCH)	382 138
— Community Plant Variety Office (CPVO)	719 769
— European Agency for Safety and Health at Work (EU-OSHA)	801 278

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1** (*cont'd*)**3 0 1 0** (*cont'd*)

— European Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA)	892 375
— European Banking Authority (EBA)	2 865 910
— European Border and Coast Guard Agency (Frontex)	27 344 280
— European Centre for Disease Prevention and Control (ECDC)	3 899 466
— European Centre for the Development of Vocational Training (Cedefop)	1 394 801
— European Chemicals Agency (ECHA)	7 661 421
— European Climate, Infrastructure and Environment Executive Agency (CINEA ex-INEA&TEN-T EA)	6 072 050
— European Cybersecurity Industrial, Technology and Research Competence Centre and Network (ECCC ex Cyber)	350 471
— European Education and Culture Executive Agency (EACEA)	6 165 530
— European Environment Agency (EEA)	3 451 921
— European Fisheries Control Agency (EFCA)	1 268 671
— European Food Safety Authority (EFSA)	6 926 135
— European Foundation for the Improvement of Living and Working Conditions (Eurofound)	1 313 688
— European Health and Digital Executive Agency (HaDEA ex-CHAFEA&EAHC)	4 853 226
— European High-Performance Computing Joint Undertaking (Euro HPC)	554 704
— European Innovation Council and SME Executive Agency (EISMEA ex-EASME&EACI)	3 697 440
— European Institute for Gender Equality (EIGE)	554 755
— European Institute of Innovation and Technology (EIT)	894 582
— European Insurance and Occupational Pensions Authority (EIOPA)	2 261 972
— European Joint Undertaking for ITER and the Development of Fusion Energy (F4E)	6 145 727
— European Labour Authority (ELA)	1 072 425
— European Maritime Safety Agency (EMSA)	4 184 392
— European Medicines Agency (EMA)	11 808 134
— European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	1 808 667
— European Public Prosecutor's Office (EPPO)	3 331 976

COMMISSION

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 1 (cont'd)

3 0 1 0 (cont'd)

— European Research Council Executive Agency (ERCEA)	5 718 464
— European Research Executive Agency (REA)	10 203 475
— European Securities and Markets Authority (ESMA)	4 366 626
— European Training Foundation (ETF)	1 655 978
— European Union Agency for Asylum (EUAA ex-EASO)	5 160 071
— European Union Agency for Criminal Justice Cooperation (Eurojust)	3 480 461
— European Union Agency for Cybersecurity (ENISA)	1 578 059
— European Union Agency for Fundamental Rights (FRA)	1 395 454
— European Union Agency for Law Enforcement Cooperation (Europol)	11 861 597
— European Union Agency for Law Enforcement Training (CEPOL)	857 188
— European Union Agency for Railways (ERA)	2 687 790
— European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)	4 095 482
— European Union Agency for the Space Programme (EUSPA ex-GSA)	4 277 765
— European Union Aviation Safety Agency (EASA)	11 189 868
— European Union Customs Authority (EUCA)	87 257
— European Union Intellectual Property Office (EUIPO ex-OHIM)	15 236 608
— Europe's Rail Joint Undertaking (EU RAIL ex-Shift2Rail)	313 510
— Global Health EDCTP3 Joint Undertaking	367 740
— Innovative Health Initiative Joint Undertaking (IHI ex-IMI)	583 732
— Single European Sky Air Traffic Management Research Joint Undertaking (SESAR)	583 585
— Single Resolution Board (SRB)	6 020 703
— Smart Networks and Services Joint Undertaking	211 911
— Translation Centre for the bodies of the European Union (CdT)	2 537 467
Total	682 887 714

3 0 1 1 Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
81 806 371	76 715 550	87 165 041,50

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 1 (cont'd)

3 0 1 1 (cont'd)

Remarks

This revenue represents the payment to the Union of the actuarial equivalent or the flat-rate redemption value of pension rights acquired by officials in their previous jobs.

Legal basis

Staff Regulations of Officials of the European Union.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
50 000	50 000	0,—

Remarks

Officials and other servants taking leave may in certain cases continue to acquire pension rights, provided that they contribute to the pension scheme.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

3 0 1 3 Contributions by decentralised agencies and international organisations

2026 estimate	2025 estimate	2024 out-turn
102 101 080	87 778 406	87 952 501,17

Remarks

This revenue represents the employer's contribution by decentralised agencies and international organisations to the pension scheme.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

COMMISSION

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

3 1 0 *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	900 000 000,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the Commission, including interest.

In accordance with Article 21(3), point (e), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	461 227,98

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the Commission.

It also records the proceeds from the sale of vehicles, equipment, installations, materials, and scientific and technical apparatus which are being replaced or scrapped when the book value is fully depreciated.

3 1 2 *Letting and subletting immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	19 959 466,92

Remarks

This article is intended to record revenue from letting and subletting of immovable properties, from the reimbursement of charges and from payments connected with lettings.

In accordance with Article 21(3), point (e), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

3 2 0 *Revenue from the supply of goods, services and work — Assigned revenue*

3 2 0 1 Revenue from the supply of goods, services and work for other departments within the Commission — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 314 351,20

Remarks

In accordance with Article 21(3), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	162 190 739,19

Remarks

In accordance with Article 21(3), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 *Refunds by other institutions or bodies of mission allowances — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from refunds of mission allowances paid on behalf of other institutions or bodies.

In accordance with Article 21(3), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

COMMISSION

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)3 2 2 **Revenue from third parties in respect of goods, services or work — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	826 607,84

Remarks

In accordance with Article 21(3), point (a), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

3 3 0 **Repayment of amounts wrongly paid — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	11 167 317,74

Remarks

In accordance with Article 21(3), point (b), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 **Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2), point (d), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 3 Insurance payments received — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	27 877,39

Remarks

This article is also intended to record revenue arising from reimbursement by insurance companies of the salaries of officials involved in accidents.

In accordance with Article 21(3), point (d), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 Other revenue from administrative operations — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	228 094 946,26

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operation of the Commission.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 Other revenue from administrative operations

2026 estimate	2025 estimate	2024 out-turn
6 000 000	6 000 000	6 557 681,76

Remarks

This article is intended to record other revenue from administrative operations.

COMMISSION

TITLE 4

FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

CHAPTER 4 1 — DEFAULT INTEREST

CHAPTER 4 2 — FINES AND PENALTIES

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 4 0				
4 0 0	Revenue from investments, loans granted and bank accounts	55 000 000	60 000 000	267 218 370,48	485,85
4 0 1	Interest yielded by pre-financing	10 000 000	10 000 000	24 822 079,56	248,22
4 0 2	Revenue generated on trust accounts — Assigned revenue	p.m.	p.m.	0,—	
4 0 3	Interest on deposits in the framework of the Union's economic governance — Assigned revenue	p.m.	p.m.	0,—	
4 0 4	Dividends paid by the European Investment Fund	7 146 472	6 361 995	6 832 397,21	95,61
4 0 9	Other interest and revenue	p.m.	p.m.	– 39 738,86	
	CHAPTER 4 0 — TOTAL	72 146 472	76 361 995	298 833 108,39	414,20
	CHAPTER 4 1				
4 1 0	Default interest in respect of own resources made available by the Member States	5 000 000	5 000 000	364 393 209,24	7 287,86
4 1 9	Other default interest	p.m.	p.m.	49 677 474,77	
	CHAPTER 4 1 — TOTAL	5 000 000	5 000 000	414 070 684,01	8 281,41
	CHAPTER 4 2				
4 2 0	Fines in connection with the implementation of the rules on competition	100 000 000	1 063 547 301	3 876 925 185,65	3 876,93
4 2 1	Penalty payments and lump sums imposed on a Member State	p.m.	563 936 638	425 027 786,77	
4 2 2	Fines imposed for fraud and irregularities which are damaging to the Union's financial interests	p.m.	p.m.	0,—	
4 2 3	Fines in the framework of the Union's economic governance — Assigned revenue	p.m.	p.m.	0,—	
4 2 4	Interest connected with fines and penalty payments	1 000 000	2 764 975	277 051 136,92	27 705,11

CHAPTER 4 2 — FINES AND PENALTIES (cont'd)

[illegible]

COMMISSION

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
55 000 000	60 000 000	267 218 370,48

Remarks

This article is intended to record revenue from investments or loans granted, bank and other interest credited to or debited from the Commission's accounts.

4 0 1 *Interest yielded by pre-financing*

2026 estimate	2025 estimate	2024 out-turn
10 000 000	10 000 000	24 822 079,56

Remarks

This article is intended to record revenue from the interest yielded by pre-financing.

4 0 2 *Revenue generated on trust accounts — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record interest and other revenue generated on trust accounts.

The trust accounts are kept on behalf of the Union by international financial institutions (European Investment Fund, European Investment Bank, Council of Europe Development Bank in partnership with Kreditanstalt für Wiederaufbau, European Bank for Reconstruction and Development) which manage Union programmes. The amounts paid in by the Union remain on the accounts until they are made available to the beneficiaries under the single programme, such as small and medium-sized enterprises or institutions managing projects in accession countries.

In accordance with Article 21(5) of the Financial Regulation, interest generated by trust accounts used for Union programmes is used to provide additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS (cont'd)

4 0 2 (cont'd)

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 21(5) thereof.

4 0 3 **Interest on deposits in the framework of the Union's economic governance — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to receive interest on deposits in the framework of the Union's economic governance.

In accordance with Article 21(2), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Legal basis

Council Regulation (EC) No 1467/97 of 7 July 1997 on speeding up and clarifying the implementation of the excessive deficit procedure (OJ L 209, 2.8.1997, p. 6, ELI: <http://data.europa.eu/eli/reg/1997/1467/oj>), and in particular Article 16 thereof.

4 0 4 **Dividends paid by the European Investment Fund**

2026 estimate	2025 estimate	2024 out-turn
7 146 472	6 361 995	6 832 397,21

Remarks

This article is intended to receive any dividends paid by the European Investment Fund in respect of the Union's contribution.

Legal basis

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12, ELI: <http://data.europa.eu/eli/dec/1994/375/oj>).

COMMISSION

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS (cont'd)

4 0 4 (cont'd)

Council Decision 2007/247/EC of 19 April 2007 on the Community participation in the capital increase of the European Investment Fund (OJ L 107, 25.4.2007, p. 5, ELI: <http://data.europa.eu/eli/dec/2007/247/oj>).

Decision No 562/2014/EU of the European Parliament and of the Council of 15 May 2014 on the participation of the European Union in the capital increase of the European Investment Fund (OJ L 156, 24.5.2014, p. 1, ELI: [http://data.europa.eu/eli/dec/2014/562\(2\)/oj](http://data.europa.eu/eli/dec/2014/562(2)/oj)).

4 0 9 Other interest and revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	– 39 738,86

Remarks

This article is intended to accommodate all other possible interest and financial revenue not listed under this chapter.

CHAPTER 4 1 — DEFAULT INTEREST

4 1 0 Default interest in respect of own resources made available by the Member States

2026 estimate	2025 estimate	2024 out-turn
5 000 000	5 000 000	364 393 209,24

Remarks

Any delay by a Member State in making the entry in the account opened in the name of the Commission referred to in Article 9(1) of Regulation (EU, Euratom) No 609/2014 gives rise to the payment of interest by the Member State concerned. However, the recovery of amounts of interest below EUR 500 shall be waived.

For the VAT and GNI-based own resources, interest shall be payable only in relation to delays in entering amounts referred to in Article 12(2) of Regulation (EU, Euratom) No 609/2014.

For the own resource based on plastic packaging waste that is not recycled interest shall be payable only in relation to delays in entering the amounts referred to in Article 11(1) of Regulation (EU, Euratom) 2021/770.

CHAPTER 4 1 — DEFAULT INTEREST (cont'd)

4 1 0 (cont'd)

In the case of Member States belonging to the Economic and Monetary Union, the interest rate shall be equal to the rate as published in the *Official Journal of the European Union*, C series, which the European Central Bank applied to its main refinancing operations on the first day of the month in which the due date fell, or 0 per cent, whichever is higher, increased by 2,5 percentage points. That rate shall be increased by 0,25 of a percentage point for each month of delay.

In the case of Member States not belonging to the Economic and Monetary Union, the interest rate shall be equal to the rate applied on the first day of the month in question by the central banks for their main refinancing operations, or 0 per cent, whichever is higher, increased by 2,5 percentage points. For the Member States for which the central bank rate is not available, the interest rate shall be equal to the most equivalent rate applied on the first day of the month in question on the Member State's money market, or 0 per cent, whichever is higher, increased by 2,5 percentage points. That rate shall be increased by 0,25 of a percentage point for each month of delay.

The total increase shall not exceed 14 percentage points. The increased rate shall be applied to the entire period of delay.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>), and in particular Article 12 thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15, ELI: <http://data.europa.eu/eli/reg/2021/770/oj>), and in particular Article 11 thereof.

4 1 9 Other default interest

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	49 677 474,77

Remarks

This article is intended to record default interest on entitlements other than own resources.

Legal basis

Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 3, ELI: http://data.europa.eu/eli/agree_internation/1994/1/oj), and in particular Article 2(5) of Protocol 32 thereto.

COMMISSION

CHAPTER 4 1 — DEFAULT INTEREST *(cont'd)*

4 1 9 *(cont'd)*

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund (OJ L 210, 31.7.2006, p. 25, ELI: <http://data.europa.eu/eli/reg/2006/1083/oj>), and in particular Article 102 thereof.

Commission Regulation (EC) No 1828/2006 of 8 December 2006 setting out rules for the implementation of Council Regulation (EC) No 1083/2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and of Regulation (EC) No 1080/2006 of the European Parliament and of the Council on the European Regional Development Fund (OJ L 371, 27.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1828/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 99 thereof.

CHAPTER 4 2 — FINES AND PENALTIES

4 2 0 *Fines in connection with the implementation of the rules on competition*

2026 estimate	2025 estimate	2024 out-turn
100 000 000	1 063 547 301	3 876 925 185,65

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/1/oj>).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/139/oj>), and in particular Articles 14 and 15 thereof.

CHAPTER 4 2 — FINES AND PENALTIES (cont'd)

4 2 0 (cont'd)

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/1925/oj>).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2560/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

4 2 1 *Penalty payments and lump sums imposed on a Member State*

2026 estimate	2025 estimate	2024 out-turn
p.m.	563 936 638	425 027 786,77

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

4 2 2 *Fines imposed for fraud and irregularities which are damaging to the Union's financial interests*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record fines resulting from measures taken by the Commission to address irregularities detected in the framework of the protection of the financial interests of the Union.

COMMISSION

CHAPTER 4 2 — FINES AND PENALTIES (cont'd)

4 2 2 (cont'd)

Legal basis

Regulation (EU) No 1294/2013 of the European Parliament and of the Council of 11 December 2013 establishing an action programme for customs in the European Union for the period 2014-2020 (Customs 2020) and repealing Decision No 624/2007/EC (OJ L 347, 20.12.2013, p. 209, ELI: <http://data.europa.eu/eli/reg/2013/1294/oj>).

4 2 3 *Fines in the framework of the Union’s economic governance — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record fines in the framework of the Union’s economic governance.

In accordance with Article 21(2), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Legal basis

Council Regulation (EC) No 1467/97 of 7 July 1997 on speeding up and clarifying the implementation of the excessive deficit procedure (OJ L 209, 2.8.1997, p. 6, ELI: <http://data.europa.eu/eli/reg/1997/1467/oj>), and in particular Article 16 thereof.

Regulation (EU) No 1173/2011 of the European Parliament and of the Council of 16 November 2011 on the effective enforcement of budgetary surveillance in the euro area (OJ L 306, 23.11.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/1173/oj>).

Regulation (EU) No 1174/2011 of the European Parliament and of the Council of 16 November 2011 on enforcement measures to correct excessive macroeconomic imbalances in the euro area (OJ L 306, 23.11.2011, p. 8, ELI: <http://data.europa.eu/eli/reg/2011/1174/oj>).

4 2 4 *Interest connected with fines and penalty payments*

2026 estimate	2025 estimate	2024 out-turn
1 000 000	2 764 975	277 051 136,92

Remarks

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

CHAPTER 4 2 — FINES AND PENALTIES (cont'd)

4 2 4 (cont'd)

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/1/oj>).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/139/oj>), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 99 thereof.

4 2 5 **Interest, other charges due and negative returns on cancelled or reduced fines**

2026 estimate	2025 estimate	2024 out-turn
p.m.	– 53 553 502	– 534 433 777,17

Remarks

This article is intended to record any interest or other charge due, including negative returns, where a fine or penalty payment under the TFEU or the Euratom Treaty is cancelled or reduced by the Court of Justice of the European Union. These amounts are deducted from the revenue side of the Union budget (negative revenue).

For the outturn please see the explanatory memorandum of the Draft Amending Budget No 1/2025 (COM(2025) 350 final of 9 April 2025).

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 48 thereof.

4 2 8 **Other fines and penalty payments — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	140 000,—

COMMISSION

CHAPTER 4 2 — FINES AND PENALTIES (cont'd)

4 2 8 (cont'd)

Remarks

This article is intended to accommodate, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Chapter 4 2 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

4 2 9 Other non-assigned fines and penalty payments

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	10 502 083,94

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 4 2 which is not used in accordance with Article 21 of the Financial Regulation.

TITLE 5

BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS

CHAPTER 5 0 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES

CHAPTER 5 1 — EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 5 0				
5 0 0	<i>European Union guarantee for Union borrowings for balance of payments support</i>	p.m.	p.m.	0,—	
5 0 1	<i>European Union guarantee for Euratom borrowings</i>	p.m.	p.m.	0,—	
5 0 2	<i>Union guarantee for Union borrowings for financial assistance under the EFSM</i>	p.m.	p.m.	0,—	
5 0 3	<i>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</i>				
5 0 3 0	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Assigned revenue	p.m.	p.m.	0,—	
5 0 3 1	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Non-assigned revenue	p.m.	p.m.	0,—	
	Article 5 0 3 — Total	p.m.	p.m.	0,—	
5 0 4	<i>European Union Recovery Instrument (EURI)</i>				
5 0 4 0	European Union Recovery Instrument (EURI) — Assigned revenue	p.m.	p.m.	72 806 867 678,98	
5 0 4 1	European Union Recovery Instrument (EURI) — Non-assigned revenue	p.m.	p.m.	0,—	
	Article 5 0 4 — Total	p.m.	p.m.	72 806 867 678,98	
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	72 806 867 678,98	
	CHAPTER 5 1				
5 1 0	<i>External Action Guarantee</i>	p.m.	p.m.	0,—	
5 1 1	<i>Union guarantee for Union borrowings for financial assistance under MFA+</i>	p.m.	p.m.		

COMMISSION

CHAPTER 5 1 — EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING
OPERATIONS FOR THIRD COUNTRIES (cont'd)
CHAPTER 5 2 — INTEREST RATE SUBSIDIES
CHAPTER 5 3 — SURPLUS FROM THE COMMON PROVISIONING FUND

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
5 1 2	<i>Union guarantee for Union borrowings for financial assistance under the Ukraine Facility and Ukraine Guarantee</i>	p.m.	p.m.		
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	0,—	
5 2 0	CHAPTER 5 2				
	<i>Interest rate subsidies linked to MFA+ loans to Ukraine</i>	p.m.	p.m.	524 902 843,77	
	CHAPTER 5 2 — TOTAL	p.m.	p.m.	524 902 843,77	
5 3 0	CHAPTER 5 3				
	<i>Repayment to the budget of a surplus from the common provisioning fund</i>	p.m.	p.m.	0,—	
	CHAPTER 5 3 — TOTAL	p.m.	p.m.	0,—	
Title 5 — Total		p.m.	p.m.	73 331 770 522,75	

TITLE 5

BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS

CHAPTER 5 0 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES

5 0 0 *European Union guarantee for Union borrowings for balance of payments support*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

The Union guarantee is for borrowings raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to EUR 50 000 000 000.

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 16 04 01 01 of the statement of expenditure in this section, provided that that revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Item 16 04 01 01 of the statement of expenditure in this section.

5 0 1 *European Union guarantee for Euratom borrowings*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 16 04 02 01 of the statement of expenditure in this section, provided that that revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Item 16 04 02 01 of the statement of expenditure in this section.

COMMISSION

CHAPTER 5 0 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES *(cont'd)*

5 0 2 ***Union guarantee for Union borrowings for financial assistance under the EFSM***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

The Union's guarantee is for borrowings raised on the capital markets or from financial institutions under the European Financial Stabilisation Mechanism. The outstanding amount of loans or credit lines to be granted to Member States shall be within the limits provided for in the legal basis.

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 16 04 03 01, provided that that revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Item 16 04 03 01 of the statement of expenditure in this section.

5 0 3 ***European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)***

5 0 3 0 European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 16 04 04 01 of the statement of expenditure in this section, provided that that revenue has not been deducted from expenditure.

The outstanding amount of loans or credit lines to be granted to Member States shall be within the limits provided for in the legal basis. Contributions to this instrument shall constitute external assigned revenue within the meaning of Article 21(5) of the Financial Regulation.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to the statement of expenditure in this section.

CHAPTER 5 0 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES (cont'd)

5 0 3 (cont'd)

5 0 3 0 (cont'd)

Legal basis

For the legal basis, see the remarks for Item 16 04 04 01 of the statement of expenditure in this section.

5 0 3 1 European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Non-assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to accommodate any revenue linked to the European instrument for temporary support to mitigate unemployment risks in an emergency which is not used in accordance with Article 21 of the Financial Regulation.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Item 16 04 04 01 of the statement of expenditure in this section.

5 0 4 **European Union Recovery Instrument (EURI)**

5 0 4 0 European Union Recovery Instrument (EURI) — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	72 806 867 678,98

Remarks

Assigned revenue entered under this item under Regulation (EU) 2020/2094, the European Union Recovery Instrument (EURI), is financed on the basis of the empowerment in Article 5 of Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), for a total of EUR 421 070 056 298. It shall give rise to the provision of appropriations on the relevant titles on the expenditure side of the budget.

COMMISSION

CHAPTER 5 0 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES (cont'd)

5 0 4 (cont'd)

5 0 4 0 (cont'd)

The amounts indicated in the budget remarks of the relevant budget lines on the expenditure side of the budget provide information about the total amount in relation to the given programme.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

For the legal basis, see also the remarks of expenditure Article 06 01 03 of the statement of expenditure in this section.

5 0 4 1 European Union Recovery Instrument (EURI) — Non-assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to accommodate any revenue linked to the European Union Recovery Instrument which is not used in accordance with Article 21 of the Financial Regulation.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

CHAPTER 5 1 — EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES

5 1 0 External Action Guarantee

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

The Union's guarantee is for borrowing and lending operations for third countries and for loans and other operations granted by financial establishments in third countries. This article also records the revenues stemming from previous external guarantees.

CHAPTER 5 1 — EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES (cont'd)

5 1 0 (cont'd)

This article covers the External Action Guarantee, including the European Fund for Sustainable Development Plus (EFSD+), the European Union guarantee for the borrowing programmes contracted by the Union to provide macro-financial assistance to third countries and the guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and Eastern Europe and the Commonwealth of Independent States. It also covers the European Union guarantees for European Investment Bank loans to third countries and the guarantees for macro-financial assistance and Euratom loans granted under previous MFFs, as well as the European Union guarantee for the European Fund for Sustainable Development (EFSD).

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 14 20 03 02 of the statement of expenditure in this section, provided that that revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to this section.

Legal basis

For the legal basis, see the remarks for Item 14 20 03 02 of the statement of expenditure in this section.

5 1 1 Union guarantee for Union borrowings for financial assistance under MFA+

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	

Remarks

The Union guarantee is for borrowings on the capital markets or from financial institutions for providing financial assistance to Ukraine over the year 2023 under the macro-financial assistance + (MFA+) instrument. The amount of loans to be granted to Ukraine is set in the legal basis.

This article is intended to record any revenue arising from the exercise of rights in connection with the guarantee under Article 16 04 07 – MFA+ of the statement of expenditure in this section, provided that the revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to this section.

Legal basis

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2463/oj>).

COMMISSION

CHAPTER 5 1 — EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES *(cont'd)*

5 1 2 *Union guarantee for Union borrowings for financial assistance under the Ukraine Facility and Ukraine Guarantee*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	

Remarks

The Union guarantee is for borrowings on the capital markets or from financial institutions to provide financial assistance to Ukraine under the Ukraine Facility as well as for loans and other operations granted by financial establishments to Ukraine with the support of the Ukraine Guarantee. The amount of support to Ukraine shall be within the limits provided for in the legal basis.

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Articles 16 04 06 and 16 06 02 of the statement of expenditure in this section, provided that the revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to this section.

Legal basis

For the legal basis, see the remarks for Chapter 16 06 of the statement of expenditure in this section.

CHAPTER 5 2 — INTEREST RATE SUBSIDIES

5 2 0 *Interest rate subsidies linked to MFA+ loans to Ukraine*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	524 902 843,77

Remarks

This article is intended to record revenue aiming at granting an interest rate subsidy for MFA+ loans to Ukraine.

This article may accommodate, in accordance with Article 21 of the Financial Regulation, assigned revenue which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

Legal basis

For the legal basis, see the remarks for Article 14 07 01 of the statement of expenditure in this section.

CHAPTER 5 3 — SURPLUS FROM THE COMMON PROVISIONING FUND

5 3 0 *Repayment to the budget of a surplus from the common provisioning fund*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to receive any surplus in the provisioning of budgetary guarantees or financial assistance to third countries, held in the common provisioning fund in accordance with Article 216(4), point (a), of the Financial Regulation.

Legal basis

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 - the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p.1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>), and in particular Article 12 thereof.

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the common provisioning fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1, ELI: <http://data.europa.eu/eli/dec/2022/1628/oj>), and in particular Article 14(2) and (3) thereof.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 216(4), point (a), thereof.

COMMISSION

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 6 0				
6 0 1	Research and Innovation				
6 0 1 0	Horizon Europe — Assigned revenue	p.m.	p.m.	3 105 316 370,66	
6 0 1 1	Euratom Research and Training Programme — Assigned revenue	p.m.	p.m.	7 843 718,60	
6 0 1 2	International Thermonuclear Experimental Reactor (ITER) — Assigned revenue	p.m.	p.m.	67 218,07	
6 0 1 3	High-flux reactor — Assigned revenue	p.m.	p.m.	5 446 619,04	
6 0 1 4	Research Fund for Coal and Steel — Assigned revenue	p.m.	p.m.	188 982,61	
	Article 6 0 1 — Total	p.m.	p.m.	3 118 862 908,98	
6 0 2	European Strategic Investments				
6 0 2 0	InvestEU Fund — Assigned revenue	p.m.	p.m.	1 451 430 466,01	
6 0 2 1	Connecting Europe Facility — Assigned revenue	p.m.	p.m.	31 395 980,34	
6 0 2 2	Digital Europe Programme — Assigned revenue	p.m.	p.m.	28 645 000,—	
	Article 6 0 2 — Total	p.m.	p.m.	1 511 471 446,35	
6 0 3	Single Market				
6 0 3 0	Single Market Programme — Assigned revenue	p.m.	p.m.	10 497 775,43	
6 0 3 1	Union Anti-Fraud Programme — Assigned revenue	p.m.	p.m.	583 290,06	
6 0 3 2	Cooperation in the field of taxation — Assigned revenue	p.m.	p.m.	657 882,56	
6 0 3 3	Cooperation in the field of customs — Assigned revenue	p.m.	p.m.	3 756 107,62	
	Article 6 0 3 — Total	p.m.	p.m.	15 495 055,67	
6 0 4	Space				
6 0 4 1	European Space Programme — Assigned revenue	p.m.	p.m.	146 808 541,50	

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL (*cont'd*)**CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES**

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
6 0 4	(<i>cont'd</i>)				
6 0 4 2	Union Secure Connectivity Programme — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 0 4 — Total</i>	p.m.	p.m.	146 808 541,50	
6 0 9	<i>Single Market, Innovation and Digital — Non-assigned revenue</i>	50 000 000	p.m.	45 751 131,69	91,50
	CHAPTER 6 0 — TOTAL	50 000 000	p.m.	4 838 389 084,19	9 676,78
	CHAPTER 6 1				
6 1 0	<i>Regional Development and Cohesion</i>				
6 1 0 0	European Regional Development Fund — Assigned revenue	p.m.	p.m.	4 724 054 847,28	
6 1 0 1	Cohesion Fund — Assigned revenue	p.m.	p.m.	1 103 962 312,51	
6 1 0 2	Support to the Turkish-Cypriot community — Assigned revenue	p.m.	p.m.	353 809,68	
	<i>Article 6 1 0 — Total</i>	p.m.	p.m.	5 828 370 969,47	
6 1 1	<i>Recovery and Resilience</i>				
6 1 1 0	Recovery and Resilience Facility (including Technical Support Instrument) — Assigned revenue	p.m.	p.m.	5 582 141 397,—	
6 1 1 1	Protection of the euro against counterfeiting — Assigned revenue	p.m.	p.m.	81 896,64	
6 1 1 2	Union Civil Protection Mechanism — Assigned revenue	p.m.	p.m.	4 111 487,63	
6 1 1 3	EU4Health programme — Assigned revenue	p.m.	p.m.	948 892,88	
6 1 1 4	Instrument for emergency support within the Union — Assigned revenue	p.m.	p.m.	– 4 486 963,05	
	<i>Article 6 1 1 — Total</i>	p.m.	p.m.	5 582 796 711,10	
6 1 2	<i>Investing in People, Social Cohesion and Values</i>				
6 1 2 0	European Social Fund Plus — Assigned revenue	p.m.	p.m.	1 913 809 248,90	
6 1 2 1	Erasmus+ — Assigned revenue	p.m.	p.m.	430 941 273,10	
6 1 2 2	European Solidarity Corps — Assigned revenue	p.m.	p.m.	17 997 942,96	

COMMISSION

CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES (*cont'd*)**CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT**

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
6 1 2	(<i>cont'd</i>)				
6 1 2 3	Creative Europe — Assigned revenue	p.m.	p.m.	1 355 855,57	
6 1 2 4	Rights and values — Assigned revenue	p.m.	p.m.	1 207 518,31	
6 1 2 5	Justice — Assigned revenue	p.m.	p.m.	3 145 653,53	
	<i>Article 6 1 2 — Total</i>	p.m.	p.m.	2 368 457 492,37	
6 1 9	<i>Cohesion, Resilience and Values — Non-assigned revenue</i>	p.m.	p.m.	1 707 643,01	
	CHAPTER 6 1 — TOTAL	p.m.	p.m.	13 781 332 815,95	
	CHAPTER 6 2				
6 2 0	<i>Agriculture and Maritime Policy</i>				
6 2 0 0	European Agricultural Guarantee Fund — Assigned revenue	p.m.	p.m.	568 833 352,84	
6 2 0 1	European Agricultural Fund for Rural Development — Assigned revenue	p.m.	p.m.	172 079 323,86	
6 2 0 2	European Maritime, Fisheries and Aquaculture Fund — Assigned revenue	p.m.	p.m.	130 576 600,77	
6 2 0 3	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs) — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 2 0 — Total</i>	p.m.	p.m.	871 489 277,47	
6 2 1	<i>Environment and Climate Action</i>				
6 2 1 0	Just Transition Fund — Assigned revenue	p.m.	p.m.	154 474 444,32	
6 2 1 1	Programme for the Environment and Climate Action (LIFE) — Assigned revenue	p.m.	p.m.	1 497 022,48	
6 2 1 2	Public sector loan facility under the Just Transition Mechanism — Assigned revenue	p.m.	p.m.	252 457 593,67	
6 2 1 3	Social Climate Fund (SCF) — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 2 1 — Total</i>	p.m.	p.m.	408 429 060,47	
6 2 9	<i>Natural Resources and Environment — Non-assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 6 2 — TOTAL	p.m.	p.m.	1 279 918 337,94	

CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT**CHAPTER 6 4 — SECURITY AND DEFENCE**

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
6 3 0	CHAPTER 6 3				
	Migration				
6 3 0 0	Asylum, Migration and Integration Fund — Assigned revenue	p.m.	p.m.	4 745 745,66	
	<i>Article 6 3 0 — Total</i>	p.m.	p.m.	4 745 745,66	
6 3 2	Border Management				
6 3 2 0	Integrated Border Management Fund — Assigned revenue	p.m.	p.m.	181 384 545,49	
	<i>Article 6 3 2 — Total</i>	p.m.	p.m.	181 384 545,49	
6 3 9	Migration and Border Management — Non-assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 6 3 — TOTAL	p.m.	p.m.	186 130 291,15	
	CHAPTER 6 4				
6 4 0	Security				
6 4 0 0	Internal Security Fund — Assigned revenue	p.m.	p.m.	1 539 043,32	
6 4 0 1	Nuclear decommissioning — Assigned revenue	p.m.	p.m.	0,—	
6 4 0 2	Nuclear safety and decommissioning — Assigned revenue	p.m.	p.m.	16 438,41	
	<i>Article 6 4 0 — Total</i>	p.m.	p.m.	1 555 481,73	
6 4 1	Defence				
6 4 1 0	European Defence Fund — Assigned revenue	p.m.	p.m.	0,—	
6 4 1 1	Military mobility — Assigned revenue	p.m.	p.m.	0,—	
6 4 1 2	European Defence Industry Programme (EDIP) — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 4 1 — Total</i>	p.m.	p.m.	0,—	
6 4 9	Security and Defence — Non-assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 6 4 — TOTAL	p.m.	p.m.	1 555 481,73	

COMMISSION

CHAPTER 6 5 — NEIGHBOURHOOD AND THE WORLD
CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 6 5				
6 5 0	External Action				
6 5 0 0	Neighbourhood, Development and International Cooperation Instrument – Global Europe — Assigned revenue	p.m.	p.m.	546 155 448,94	
6 5 0 1	Humanitarian aid — Assigned revenue	p.m.	p.m.	16 183 912,09	
6 5 0 2	Common Foreign and Security Policy — Assigned revenue	p.m.	p.m.	11 852 512,34	
6 5 0 3	Overseas countries and territories — Assigned revenue	p.m.	p.m.	7 153 983,01	
6 5 0 4	European Instrument for International Nuclear Safety Cooperation	p.m.	p.m.	20 286 637,78	
	<i>Article 6 5 0 — Total</i>	p.m.	p.m.	601 632 494,16	
6 5 2	Pre-accession assistance				
6 5 2 0	Pre-accession assistance — Assigned revenue	p.m.	p.m.	258 948 126,49	
6 5 2 1	Reform and Growth Facility for the Western Balkans — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 5 2 — Total</i>	p.m.	p.m.	258 948 126,49	
6 5 9	Neighbourhood and the World — Non-assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 6 5 — TOTAL	p.m.	p.m.	860 580 620,65	
	CHAPTER 6 6				
6 6 0	Special contributions and refunds				
6 6 0 0	EFTA contributions — Assigned revenue	p.m.	p.m.	888 883 020,—	
6 6 0 1	Innovation Fund — Assigned revenue	p.m.	p.m.	2 069 033 980,28	
6 6 0 2	Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement	708 507 663	1 225 466 969	2 425 197 272,25	342,30
6 6 0 3	Contributions by the United Kingdom after the transition period	p.m.	p.m.	120 188 202,—	
6 6 0 4	Contributions from the European Coal and Steel Community (ECSC) in liquidation	p.m.	36 874 795	36 874 794,83	
6 6 0 5	EFTA budget result	p.m.	p.m.	– 25 518 908,—	
	<i>Article 6 6 0 — Total</i>	708 507 663	1 262 341 764	5 514 658 361,36	778,35

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS (*cont'd*)**CHAPTER 6 7 — COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021**

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
6 6 1	<i>Solidarity mechanisms (special instruments)</i>				
6 6 1 1	European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue	p.m.	p.m.	7 303 954,18	
6 6 1 2	European Union Solidarity Fund — Assigned revenue	p.m.	p.m.	186 634,51	
	<i>Article 6 6 1 — Total</i>	p.m.	p.m.	7 490 588,69	
6 6 2	<i>Decentralised agencies — Assigned revenue</i>	p.m.	p.m.	133 968 088,96	
6 6 3	<i>Pilot projects, preparatory actions, prerogatives and other actions</i>	p.m.	p.m.	42 229 807,15	
6 6 4	<i>Ukraine support</i>				
6 6 4 0	Ukraine Facility — Assigned revenue	p.m.	p.m.	156 748 109,28	
6 6 4 1	Ukraine Support Instrument — Assigned revenue	p.m.	p.m.	0,—	
6 6 4 2	Ukraine Loan Cooperation Mechanism — Assigned Revenue	p.m.	p.m.	0,—	
	<i>Article 6 6 4 — Total</i>	p.m.	p.m.	156 748 109,28	
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	72 000 702,60	
6 6 9	<i>Other contributions and refunds — Non-assigned revenue</i>	50 000 000	150 000 000	0,—	
	CHAPTER 6 6 — TOTAL	758 507 663	1 412 341 764	5 927 095 658,04	781,42
	CHAPTER 6 7				
6 7 0	<i>Completion for outstanding recovery orders prior to 2021</i>	p.m.	p.m.	15 206 260,24	
	CHAPTER 6 7 — TOTAL	p.m.	p.m.	15 206 260,24	
	Title 6 — Total	808 507 663	1 412 341 764	26 890 208 549,89	3 325,91

COMMISSION

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL

6 0 1 *Research and Innovation*

6 0 1 0 Horizon Europe — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	3 105 316 370,66

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 01 02 and Article 01 01 01 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 01 02 of the statement of expenditure in this section.

6 0 1 1 Euratom Research and Training Programme — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	7 843 718,60

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 01 03 and Article 01 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 01 03 of the statement of expenditure in this section.

6 0 1 2 International Thermonuclear Experimental Reactor (ITER) — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	67 218,07

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL (cont'd)

6 0 1 (cont'd)

6 0 1 2 (cont'd)

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 01 04 and Article 01 01 03 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 01 04 of the statement of expenditure in this section.

6 0 1 3 High-flux reactor — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	5 446 619,04

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Item 01 20 03 05 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Item 01 20 03 05 of the statement of expenditure in this section.

6 0 1 4 Research Fund for Coal and Steel — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	188 982,61

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Items 01 20 03 01 and 02 20 03 02 of the statement of expenditure in this section.

COMMISSION

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL (cont'd)

6 0 1 (cont'd)

6 0 1 4 (cont'd)

Legal basis

For the legal basis, see the remarks for Items 01 20 03 01 and 02 20 03 02 of the statement of expenditure in this section.

6 0 2 European Strategic Investments

6 0 2 0 InvestEU Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 451 430 466,01

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 02 02 and Article 02 01 10 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 02 02 of the statement of expenditure in this section.

6 0 2 1 Connecting Europe Facility — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	31 395 980,34

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 02 03 and Articles 02 01 21, 02 01 22 and 02 01 23 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 02 03 of the statement of expenditure in this section.

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL (cont'd)

6 0 2 (cont'd)

6 0 2 2 Digital Europe Programme — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	28 645 000,—

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 02 04 and Article 02 01 30 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 02 04 of the statement of expenditure in this section.

6 0 3 **Single Market**

6 0 3 0 Single Market Programme — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	10 497 775,43

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 03 02 and Article 03 01 01 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 03 02 of the statement of expenditure in this section.

6 0 3 1 Union Anti-Fraud Programme — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	583 290,06

COMMISSION

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL (cont'd)

6 0 3 (cont'd)

6 0 3 1 (cont'd)

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 03 03 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 03 03 of the statement of expenditure in this section.

6 0 3 2 Cooperation in the field of taxation — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	657 882,56

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 03 04 and Article 03 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 03 04 of the statement of expenditure in this section.

6 0 3 3 Cooperation in the field of customs — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	3 756 107,62

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 03 05 and Article 03 01 03 of the statement of expenditure in this section.

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL (cont'd)

6 0 3 (cont'd)

6 0 3 3 (cont'd)

Legal basis

For the legal basis, see the remarks for Chapter 03 05 of the statement of expenditure in this section.

6 0 4 **Space**

6 0 4 1 European Space Programme — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	146 808 541,50

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 04 02 and Article 04 01 01 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 04 02 of the statement of expenditure in this section.

6 0 4 2 Union Secure Connectivity Programme — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapters 04 03 and 13 05 and Article 04 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see also the remarks for Chapters 04 03 and 13 05 of the statement of expenditure in this section.

COMMISSION

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL *(cont'd)*

6 0 9 *Single Market, Innovation and Digital — Non-assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
50 000 000	p.m.	45 751 131,69

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 0 which is not used in accordance with Article 21 of the Financial Regulation.

CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES

6 1 0 *Regional Development and Cohesion*

6 1 0 0 European Regional Development Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	4 724 054 847,28

Remarks

This item is intended to accommodate assigned revenue resulting from the repayment of advances and financial corrections.

This item also records the revenues stemming from the completion of the predecessor European Regional Development Fund.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the provision of corresponding appropriations on the lines under Chapter 05 02 and Article 05 01 01 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 05 02 of the statement of expenditure in this section.

6 1 0 1 Cohesion Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 103 962 312,51

CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES (cont'd)

6 1 0 (cont'd)

6 1 0 1 (cont'd)

Remarks

This item is intended to accommodate assigned revenue resulting from the repayment of advances and financial corrections.

This item also records the revenues stemming from the completion of the predecessor Cohesion Fund programmes.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the provision of corresponding appropriations on the lines under Chapter 05 03 and Article 05 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 05 03 of the statement of expenditure in this section.

6 1 0 2 Support to the Turkish-Cypriot community — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	353 809,68

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 05 04 and Article 05 01 03 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 05 04 of the statement of expenditure in this section.

6 1 1 **Recovery and Resilience**

6 1 1 0 Recovery and Resilience Facility (including Technical Support Instrument) — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	5 582 141 397,—

COMMISSION

CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES (cont'd)

6 1 1 (cont'd)

6 1 1 0 (cont'd)

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 02 and Article 06 01 01 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 06 02 of the statement of expenditure in this section.

6 1 1 1 Protection of the euro against counterfeiting — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	81 896,64

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 03 and Article 06 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 06 03 of the statement of expenditure in this section.

6 1 1 2 Union Civil Protection Mechanism — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	4 111 487,63

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 05, Article 06 01 04 and Item 20 04 01 00 of the statement of expenditure in this section.

This item also records the revenues stemming from the completion of its predecessor, the Union Civil Protection Mechanism.

CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES (cont'd)

6 1 1 (cont'd)

6 1 1 2 (cont'd)

Legal basis

For the legal basis, see the remarks for Chapter 06 05 of the statement of expenditure in this section.

6 1 1 3 EU4Health programme — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	948 892,88

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 06 and Article 06 01 05 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 06 06 of the statement of expenditure in this section.

6 1 1 4 Instrument for emergency support within the Union — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	– 4 486 963,05

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 07 and Article 06 01 06 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 06 07 of the statement of expenditure in this section.

COMMISSION

CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES *(cont'd)*

6 1 2 *Investing in People, Social Cohesion and Values*

6 1 2 0 European Social Fund Plus — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 913 809 248,90

Remarks

This item is intended to accommodate assigned revenue resulting from the repayment of advances and financial corrections.

This item also records the revenues stemming from the completion of its predecessor, the European Social Fund.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the provision of corresponding appropriations on the lines under Chapter 07 02 and Article 07 01 01 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 07 02 of the statement of expenditure in this section.

6 1 2 1 Erasmus+ — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	430 941 273,10

Remarks

This item also records the revenues stemming from the completion of its predecessor, the Erasmus programme.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 03, Article 07 01 02, Item 20 02 01 01 and item 20 04 01 00 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 07 03 of the statement of expenditure in this section.

CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES (*cont'd*)**6 1 2** (*cont'd*)**6 1 2 2** European Solidarity Corps — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	17 997 942,96

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 04 and Article 07 01 03 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 07 04 of the statement of expenditure in this section.

6 1 2 3 Creative Europe — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 355 855,57

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 05 and Article 07 01 04 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 07 05 of the statement of expenditure in this section.

6 1 2 4 Rights and values — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 207 518,31

COMMISSION

CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES (cont'd)

6 1 2 (cont'd)

6 1 2 4 (cont'd)

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 06 and Article 07 01 05 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 07 06 of the statement of expenditure in this section.

6 1 2 5 Justice — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	3 145 653,53

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 07 and Article 07 01 06 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 07 07 of the statement of expenditure in this section.

6 1 9 Cohesion, Resilience and Values — Non-assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 707 643,01

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 1 which is not used in accordance with Article 21 of the Financial Regulation.

CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT

6 2 0 ***Agriculture and Maritime Policy*****6 2 0 0** European Agricultural Guarantee Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	568 833 352,84

Remarks

This item is intended to accommodate revenue assigned to the European Agricultural Guarantee Fund (EAGF) resulting from:

- decisions related to conformity and accounting clearance of accounts in favour of the general budget of the Union concerning expenditure financed by the European Agricultural Guidance and Guarantee Fund (Guarantee Section) under Heading 1 of the 2000-2006 Financial Perspective and the EAGF under Heading 2 of the 2007-2013 and the 2014-2020 MFF as well as under Heading 3 of the 2021-2027 MFF in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 and Articles 53, 54 and 55 of Regulation (EU) 2021/2116;
- amounts recovered following irregularities or negligence, including the related interest, in particular amounts recovered in cases of irregularities or fraud, penalties and interest received, as well as securities, deposits or guarantees forfeited concerning expenditure financed by the European Agricultural Guidance and Guarantee Fund (Guarantee Section) under Heading 1 of the 2000-2006 Financial Perspectives and the EAGF under Heading 2 of the 2007-2013 and the 2014-2020 MFF as well as under Heading 3 of the 2021-2027 MFF in accordance with Articles 54 and 55 of Regulation (EU) No 1306/2013 and Article 56 of Regulation (EU) 2021/2116;
- corrections related to non-compliance with payment deadlines in accordance with Article 40 of Regulation (EU) No 1306/2013 and Article 38 of Regulation (EU) 2021/2116;
- regularisations of certain files related to the milk superlevy that was collected and declared by Member States for the last time under the general budget of the Union for 2016 following the end of the milk quota system in calendar year 2015;
- net amounts recovered for which Member States may retain 20 % as provided for in Article 55 of Regulation (EU) No 1306/2013 and Article 56 of Regulation (EU) 2021/2116.

In accordance with Article 43 of Regulation (EU) No 1306/2013 and Article 45 of Regulation (EU) 2021/2116, such amounts are to be considered as assigned revenue within the meaning of Article 21 of the Financial Regulation. Any revenue under this item will be used to provide additional appropriations to any budget line under the EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 858 343 836, not assuming any carry-over from 2025 to 2026 in accordance with Article 12(4), point (b), of the Financial Regulation. When establishing the budget for 2026, this amount was taken into account for financing the needs of measures under Article 08 02 04 (Item 08 02 04 01).

COMMISSION

CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT (cont'd)

6 2 0 (cont'd)

6 2 0 0 (cont'd)

Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: <http://data.europa.eu/eli/reg/2013/1306/oj>).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 06.12.2021, p. 187, ELI: <http://data.europa.eu/eli/reg/2021/2116/oj>).

6 2 0 1 European Agricultural Fund for Rural Development — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	172 079 323,86

Remarks

This item is intended to accommodate revenue assigned to the European Agricultural Fund for Rural Development (EAFRD) resulting from:

- amounts resulting from decisions related to conformity and accounting clearance of accounts in favour of the general budget of the Union within the context of rural development financed by the European Agricultural Guidance and Guarantee Fund (Guidance Section) under Heading 1 of the 2000-2006 Financial Perspectives and the EAFRD under Heading 2 of the 2007-2013 and the 2014-2020 MFF as well as under Heading 3 of the 2021-2027 MFF in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 and Articles 53, 54 and 55 of Regulation (EU) 2021/2116.
- amounts in relation to the repayment of payments on account under the EAFRD;
- amounts recovered resulting from irregularities and negligence, including the related interest, in particular amounts recovered in cases of irregularities or fraud, penalties and interest received as well as securities forfeited in the context of rural development financed by the EAFRD in accordance with Articles 54 and 56 of Regulation (EU) No 1306/2013 and Articles 57 and 58 of Regulation (EU) 2021/2116.

In accordance with Article 43 of Regulation (EU) No 1306/2013 and Article 45 of Regulation (EU) 2021/2116, such amounts are to be considered as assigned revenue within the meaning of Article 21 of the Financial Regulation. Any revenue under this item will be used to provide additional appropriations to any budget line under the EAFRD of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 285 000 000. When establishing the budget for 2026, this amount was taken into account for financing the needs of measures under Article 08 03 01 (Item 08 03 01 01).

CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT (*cont'd*)**6 2 0** (*cont'd*)**6 2 0 1** (*cont'd*)*Legal basis*

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: <http://data.europa.eu/eli/reg/2013/1306/oj>).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187, ELI: <http://data.europa.eu/eli/reg/2021/2116/oj>).

6 2 0 2 European Maritime, Fisheries and Aquaculture Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 30 576 600,77

Remarks

This item is intended to accommodate assigned revenue resulting from repayments of unused aid, repayments on accounts and financial corrections in connection with the European Maritime, Fisheries and Aquaculture Fund (EMFAF) for the 2021-2027 programming period, the European Maritime and Fisheries Fund (EMFF) for the 2014-2020 programming period, the European Fisheries Fund (EFF) for the 2007-2013 programming and the Financial Instrument for Fisheries Guidance for (FIFG) for the 2000-2006 programming period.

The amounts entered under this item will, in accordance with Article 21 of the Financial Regulation, be used to provide additional appropriations to any budget line under Chapter 08 04 and Article 08 01 03 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 08 04 of the statement of expenditure in this section.

6 2 0 3 Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs) — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

COMMISSION

CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT (cont'd)

6 2 0 (cont'd)

6 2 0 3 (cont'd)

Remarks

This item is intended to accommodate revenue resulting from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries and from the Union's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources.

The amounts entered under this item will, in accordance with Article 21 of the Financial Regulation, be used to provide additional appropriations to any budget line under Chapter 08 05 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 08 05 of the statement of expenditure in this section.

6 2 1 **Environment and Climate Action**

6 2 1 0 Just Transition Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 54 474 444,32

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the provision of corresponding appropriations on the lines under Chapter 09 03 and Article 09 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 09 03 of the statement of expenditure in this section.

6 2 1 1 Programme for the Environment and Climate Action (LIFE) — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 497 022,48

CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT (cont'd)

6 2 1 (cont'd)

6 2 1 1 (cont'd)

Remarks

This item is intended to accommodate assigned revenue resulting from recoveries of amounts unduly paid in connection with the Programme for the Environment and Climate Action (LIFE) for the 2021-2027 MFF and the 2014-2020 MFF, the LIFE+ programme for the 2007-2013 MFF as well as from any previous programmes in the field of environment and climate action.

This item is also intended to accommodate assigned revenue resulting from the quota allocation amount in line with the Article 17(8) of Regulation (EU) 2024/573.

The amounts entered under this item will, in accordance with Article 21 of the Financial Regulation, be used to provide additional appropriations to any budget line under Chapter 09 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 09 02 of the statement of expenditure in this section.

6 2 1 2 Public sector loan facility under the Just Transition Mechanism — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	252 457 593,67

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 09 04 and Article 09 01 03 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 09 04 of the statement of expenditure in this section.

6 2 1 3 Social Climate Fund (SCF) — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

COMMISSION

CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT (cont'd)

6 2 1 (cont'd)

6 2 1 3 (cont'd)

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 09 05 and Article 09 01 04 of the statement of expenditure in this section.

Legal basis

For the legal basis, see also remarks for Chapter 09 05 of the statement of expenditure in this section.

6 2 9 **Natural Resources and Environment — Non-assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 2 which is not used in accordance with Article 21 of the Financial Regulation.

CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT

6 3 0 **Migration**

6 3 0 0 Asylum, Migration and Integration Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	4 745 745,66

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 10 02 and Article 10 01 01 of the statement of expenditure in this section.

CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT (cont'd)

6 3 0 (cont'd)

6 3 0 0 (cont'd)

Legal basis

For the legal basis, see the remarks for Chapter 10 02 of the statement of expenditure in this section.

6 3 2 **Border Management**

6 3 2 0 Integrated Border Management Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	181 384 545,49

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapters 11 01, 11 02, 11 03, 11 10 and 12 10 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapters 11 02, 11 03, 11 10 and 12 10 of the statement of expenditure in this section.

6 3 9 **Migration and Border Management — Non-assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 3 which is not used in accordance with Article 21 of the Financial Regulation.

COMMISSION

CHAPTER 6 4 — SECURITY AND DEFENCE

6 4 0 Security

6 4 0 0 Internal Security Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 539 043,32

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 12 02 and Article 12 01 01 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 12 02 of the statement of expenditure in this section.

6 4 0 1 Nuclear decommissioning — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 12 03 and Article 12 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 12 03 of the statement of expenditure in this section.

6 4 0 2 Nuclear safety and decommissioning — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	16 438,41

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 12 04 and Article 12 01 03 of the statement of expenditure in this section.

CHAPTER 6 4 — SECURITY AND DEFENCE (cont'd)

6 4 0 (cont'd)

6 4 0 2 (cont'd)

Legal basis

For the legal basis, see the remarks for Chapter 12 04 of the statement of expenditure in this section.

6 4 1 **Defence**

6 4 1 0 European Defence Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapters 13 02 and 13 03 as well as under Articles 13 01 01 and 13 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapters 13 02 and 13 03 of the statement of expenditure in this section.

6 4 1 1 Military mobility — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 13 04 and Article 13 01 03 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 13 04 of the statement of expenditure in this section.

COMMISSION

CHAPTER 6 4 — SECURITY AND DEFENCE (cont'd)

6 4 1 (cont'd)

6 4 1 2 European Defence Industry Programme (EDIP) — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to record revenue assigned to the European Defence Industry Programme.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 13 08 and Article 13 01 06 of the statement of expenditure in this section.

Legal basis

For the legal basis, see also remarks for Chapter 13 08 of the statement of expenditure in this section.

6 4 9 Security and Defence — Non-assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 4 which is not used in accordance with Article 21 of the Financial Regulation.

CHAPTER 6 5 — NEIGHBOURHOOD AND THE WORLD

6 5 0 External Action

6 5 0 0 Neighbourhood, Development and International Cooperation Instrument – Global Europe — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	546 155 448,94

CHAPTER 6 5 — NEIGHBOURHOOD AND THE WORLD (cont'd)

6 5 0 (cont'd)

6 5 0 0 (cont'd)

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 02 and Article 14 01 01 of the statement of expenditure in this section.

This item is also intended to record the external assigned revenue of the European Development Fund (EDF) and gives rise to the entry of additional appropriations on the lines under Article 16 01 05 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 14 02 and for Chapter 16 01 of the statement of expenditure in this section.

Reference acts

Commission Decision of 7 September 2022 on the financing of a special measure for humanitarian assistance in favour of Africa, Caribbean and Pacific (ACP) countries to be financed from the 10th and 11th European Development Funds (EDF) following Russia's war of aggression against Ukraine (C(2022)6535).

Commission Decision of 9 September 2022 on the financing of a special measure for 2022 for the Union response to the food security crisis and economic shock in African, Caribbean and Pacific countries following Russia's war of aggression against Ukraine (C(2022)6554).

6 5 0 1 Humanitarian aid — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	16 183 912,09

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 03 and Article 14 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 14 03 of the statement of expenditure in this section.

COMMISSION

CHAPTER 6 5 — NEIGHBOURHOOD AND THE WORLD (cont'd)

6 5 0 (cont'd)

6 5 0 2 Common Foreign and Security Policy — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	11 852 512,34

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 04 and Article 14 01 03 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 14 04 of the statement of expenditure in this section.

6 5 0 3 Overseas countries and territories — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	7 153 983,01

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 05 and Article 14 01 04 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 14 05 of the statement of expenditure in this section.

6 5 0 4 European Instrument for International Nuclear Safety Cooperation

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	20 286 637,78

CHAPTER 6 5 — NEIGHBOURHOOD AND THE WORLD (cont'd)

6 5 0 (cont'd)

6 5 0 4 (cont'd)

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 06 and Article 14 01 05 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 14 06 of the statement of expenditure in this section.

6 5 2 Pre-accession assistance

6 5 2 0 Pre-accession assistance — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	258 948 126,49

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 15 02 and Article 15 01 01 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 15 02 of the statement of expenditure in this section.

6 5 2 1 Reform and Growth Facility for the Western Balkans — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to record revenue assigned to the non-repayable support of the Reform and Growth Facility for the Western Balkans.

COMMISSION

CHAPTER 6 5 — NEIGHBOURHOOD AND THE WORLD (cont'd)

6 5 2 (cont'd)

6 5 2 1 (cont'd)

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 15 03 and Article 15 03 01 of the statement of expenditure in this section.

Legal basis

For the legal basis, see also remarks for Chapter 15 03 of the statement of expenditure in this section.

6 5 9 *Neighbourhood and the World — Non-assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 5 which is not assigned in accordance with Article 21 of the Financial Regulation.

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 0 *Special contributions and refunds*

6 6 0 0 EFTA contributions — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	888 883 020,—

Remarks

This item is intended to record contributions from the European Free Trade Association Member States resulting from their financial participation in certain activities of the Union in accordance with Article 82 of and Protocol 32 to the Agreement on the European Economic Area.

The total contribution planned is shown in the summary presented for information in an annex to the statement of expenditure in this section.

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS (cont'd)

6 6 0 (cont'd)

6 6 0 0 (cont'd)

Contributions by the European Free Trade Association Member States are made available to the Commission in accordance with Articles 1, 2 and 3 of Protocol 32 to the Agreement on the European Economic Area.

In accordance with Article 21 of the Financial Regulation, any revenue will be used to provide additional appropriations to finance the expenditure to which this revenue is assigned.

Reference acts

Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 3, ELI: http://data.europa.eu/eli/agree_international/1994/1/oj).

6 6 0 1 Innovation Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	2 069 033 980,28

Remarks

This item is intended to record the external assigned revenue of the Innovation Fund (IF). This revenue results from the auctioning of the allowances and the unspent amounts from the previous NER300 fund in accordance with Article 10 and Article 10a(8) of Directive 2003/87/EC. The external assigned revenue becoming available on this item is intended to cover all expenditure related to the implementation tasks carried out by the Commission.

For financial year 2026, it is provisionally estimated that an amount of EUR 14,4 million will be needed in order to finance the contribution to the expenditure for the European Climate, Infrastructure and Environment Executive Agency's (CINEA) staff and administration, incurred as a result of the Agency's role in the management of the Innovation Fund financed from Item 16 01 02 74.

The appropriation from Article 16 01 02 will cover the administrative and management costs incurred in relation to the Innovation Fund implementation activities and preparatory activities for the implementation of the Social Climate Fund, in particular costs for external personnel in headquarters.

As regards the operational expenditure for financial year 2026 financed from Article 16 03 01, calls for proposals for projects and competitive bidding for fixed premiums of EUR 4 800 million (indicative) as well as EUR 1 200 million (indicative) for a dedicated instrument to support the Clean Industrial Deal policy priority are planned during that year.

COMMISSION

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS (cont'd)

6 6 0 (cont'd)

6 6 0 1 (cont'd)

Legal basis

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emissions allowance trading within the Union and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32, ELI: <http://data.europa.eu/eli/dir/2003/87/oj>).

Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation (EU) 2021/1060 (OJ L 130, 16.5.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/955/oj>).

Reference acts

Commission Regulation (EU) No 1031/2010 of 12 November 2010 on the timing, administration and other aspects of auctioning of greenhouse gas emission allowances pursuant to Directive 2003/87/EC of the European Parliament and of the Council establishing a system for greenhouse gas emission allowances trading within the Union (OJ L 302, 18.11.2010, p. 1, ELI: <http://data.europa.eu/eli/reg/2010/1031/oj>).

Commission Delegated Regulation (EU) 2019/856 of 26 February 2019 supplementing Directive 2003/87/EC of the European Parliament and of the Council with regard to the operation of the Innovation Fund (OJ L 140, 28.5.2019, p. 6, ELI: http://data.europa.eu/eli/reg_del/2019/856/oj).

Commission Decision of 25 March 2020 delegating the management of the revenues of the Innovation Fund to the European Investment Bank (OJ C 133, 24.4.2020, p. 6).

6 6 0 2 Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement

2026 estimate	2025 estimate	2024 out-turn
708 507 663	1 225 466 969	2 425 197 272,25

Remarks

This item is intended to record the net contributions from the United Kingdom resulting from the payments made in accordance with Article 148 of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community.

The net contributions correspond to the differences between the amounts due by the United Kingdom to the Union and the amounts due by the Union to the United Kingdom.

This item also accommodates the assigned revenue included in the United Kingdom's contribution to the Union budget.

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS (cont'd)

6 6 0 (cont'd)

6 6 0 2 (cont'd)

The reference dates for payments by the United Kingdom to the Union or by the Union to the United Kingdom made after 31 December 2020 shall be 30 June and 31 October of every year. Payments shall be made in four equal monthly instalments for payments that have a reference date of 30 June and in eight equal monthly instalments for payments that have a reference date of 31 October. All payments shall be made by the last working day of each month, starting on the reference date or, where the reference date is not a working day, the last working day before the reference date.

Reference acts

Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community (OJ L 29, 31.1.2020, p. 7, ELI: http://data.europa.eu/eli/treaty/withd_2020/sign).

6 6 0 3 Contributions by the United Kingdom after the transition period

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	120 188 202,—

Remarks

This item is intended to record the contributions from the United Kingdom for participation in Union programmes and activities after the transition period provided for in the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community.

This includes, in particular, the Trade and Cooperation Agreement with the United Kingdom, which provides for a financial contribution from the United Kingdom, consisting of a participation fee and an operational contribution.

In accordance with Article 21 of the Financial Regulation, any revenue will be used to provide additional appropriations to finance the expenditure to which this revenue is assigned.

Reference acts

Political declaration setting out the framework for the future relationship between the European Union and the United Kingdom (OJ C 384 I, 12.11.2019, p. 178).

Trade and Cooperation Agreement between the European Union and the European Atomic Energy Community, of the one part, and the United Kingdom of Great Britain and Northern Ireland, of the other part (OJ L 149, 30.4.2021, p. 10, ELI: [http://data.europa.eu/eli/agree_internation/2021/689\(1\)/oj](http://data.europa.eu/eli/agree_internation/2021/689(1)/oj)), and in particular Part Five thereof.

COMMISSION

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS (*cont'd*)**6 6 0** (*cont'd*)**6 6 0 4** Contributions from the European Coal and Steel Community (ECSC) in liquidation

2026 estimate	2025 estimate	2024 out-turn
p.m.	36 874 795	36 874 794,83

Remarks

This item is intended to record the annual contributions from the European Coal and Steel Community (ECSC) in liquidation to the Union's annual budget for the years 2021 to 2025 that are resulting from the application of the Article 145 of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community.

Under this item, the Union is liable to the United Kingdom for its share in the net assets of the ECSC in liquidation on 31 December 2020 (EUR 184 373 974) and the related reimbursement shall be made in five equal annual instalments (EUR 36 874 795) from 2021 to 2025.

These contributions from the ECSC in liquidation therefore aim at fully compensating the effects of the corresponding reductions accounted for in the contributions to the Union's annual budget of the United Kingdom, as recorded under Item 6 6 0 2.

Reference acts

Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community (OJ L 29, 31.1.2020, p. 7, ELI: http://data.europa.eu/eli/treaty/withd_2020/sign).

6 6 0 5 EFTA budget result

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	– 25 518 908,—

Remarks

This item is intended to record the EFTA budget result.

Legal basis

Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 3, ELI: http://data.europa.eu/eli/agree_internation/1994/1/oj).

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS (cont'd)

6 6 1 *Solidarity mechanisms (special instruments)*

6 6 1 1 European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	7 303 954,18

Remarks

This item is intended to accommodate assigned revenue resulting from financial corrections and recoveries in connection with the European Globalisation Adjustment Fund for Displaced Workers (EGF) interventions under the current 2021-2027 MFF and previous MFFs.

The amounts entered under this item will, in accordance with Article 21 of the Financial Regulation, be used to provide additional appropriations to any budget line under the EGF of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Articles 16 02 02 and 16 02 99 of the statement of expenditure in this section.

6 6 1 2 European Union Solidarity Fund — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	186 634,51

Remarks

This item is intended to accommodate any revenue resulting from financial corrections and recoveries in connection with the European Union Solidarity Fund (EUSF) interventions under the current 2021-2027 MFF and previous MFFs.

The amounts entered under this item will be recovered and used in accordance with Council Regulation (EC) No 2012/2002.

Legal basis

For the legal basis, see the remarks for Article 16 02 01 of the statement of expenditure in this section.

6 6 2 *Decentralised agencies — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	133 968 088,96

COMMISSION

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS (cont'd)

6 6 2 (cont'd)

Remarks

This article is intended to record revenue from decentralised agencies.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

6 6 3 **Pilot projects, preparatory actions, prerogatives and other actions**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	42 229 807,15

Remarks

This article is intended to record revenue from pilot projects, preparatory actions, prerogatives and other actions.

In accordance with Article 21 of the Financial Regulation, this revenue might give rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

6 6 4 **Ukraine support**

6 6 4 0 Ukraine Facility — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	156 748 109,28

Remarks

This item is intended to record revenue assigned to the Ukraine Facility, such as financial contributions, revenue and repayments from financial instruments, revenue from guarantee agreements and surplus of provisions for the Ukraine Guarantee.

The amounts entered under this item will be recovered and used in accordance with the legal basis.

Legal basis

For the legal basis, see the remarks for Chapter 16 06 of the statement of expenditure in this section.

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS (*cont'd*)**6 6 4** (*cont'd*)**6 6 4 1** Ukraine Support Instrument — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to record revenue assigned to financial support for the establishment of a cooperation programme with Ukraine with a view to the recovery, reconstruction and modernisation of the Ukraine defence technological and industrial base.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 13 08 and Article 13 01 07 of the statement of expenditure in this section.

Legal basis

For the legal basis, see also remarks for Chapter 13 08 of the statement of expenditure in this section.

6 6 4 2 Ukraine Loan Cooperation Mechanism — Assigned Revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to record revenue assigned to the Ukraine Loan Cooperation Mechanism.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 11 of the statement of expenditure in this section.

Legal basis

For the legal basis, see the remarks for Chapter 14 11 of the statement of expenditure in this section.

6 6 8 ***Other contributions and refunds — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	72 000 702,60

COMMISSION

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS (cont'd)

6 6 8 (cont'd)

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Title 6 which, in accordance with Article 21 of the Financial Regulation, is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

6 6 9 Other contributions and refunds — Non-assigned revenue

2026 estimate	2025 estimate	2024 out-turn
50 000 000	150 000 000	0,—

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Title 6 which is not used in accordance with Article 21 of the Financial Regulation.

CHAPTER 6 7 — COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021

6 7 0 Completion for outstanding recovery orders prior to 2021

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	15 206 260,24

Remarks

This article is intended to record revenue from all outstanding recovery orders issued prior to 2021 for all articles and items of Title 6 included in the nomenclature in force until 31 December 2020.

GENERAL SUMMARY OF APPROPRIATIONS (2026 AND 2025) AND OUT-TURN (2024)

Title	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	RESEARCH AND INNOVATION	14 144 125 944	15 023 626 032	13 546 410 903	12 045 500 939	13 638 464 695,36	12 984 399 353,95
02	EUROPEAN STRATEGIC INVESTMENTS	4 623 987 321	5 440 131 697	4 568 725 452	5 222 516 178	4 597 433 638,05	4 541 949 573,62
03	SINGLE MARKET	1 022 845 917	951 984 382	1 051 975 303	962 668 671	951 320 997,—	912 992 333,00
	Reserves (30 02 02)	1 569 000	1 569 000				
		1 024 414 917	953 553 382				
04	SPACE	2 370 465 015	1 919 316 015	2 371 893 249	2 228 578 249	2 301 477 968,—	2 451 664 891,43
05	REGIONAL DEVELOPMENT AND COHESION	42 122 831 012	42 861 281 069	49 215 830 809	24 744 197 615	46 899 462 465,—	20 454 576 658,90
	Reserves (30 02 02)				3 000 000 000		
					27 744 197 615		
06	RECOVERY AND RESILIENCE	9 204 085 266	9 183 230 761	6 184 284 512	6 072 912 350	4 732 937 695,91	4 511 940 023,43
	Reserves (30 02 02)	2 653 000	2 110 000				
		9 206 738 266	9 185 340 761				
07	INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES	20 320 269 147	21 120 035 336	22 578 690 359	13 329 688 472	21 880 307 043,22	11 012 908 546,34
08	AGRICULTURE AND MARITIME POLICY	54 224 948 341	50 316 444 888	54 275 729 627	54 837 915 051	54 858 336 409,91	55 307 534 776,21
	Reserves (30 02 02)	114 190 000	85 890 000	20 022 857	19 227 857		
		54 339 138 341	50 402 334 888	54 295 752 484	54 857 142 908		
09	ENVIRONMENT AND CLIMATE ACTION	2 173 481 414	2 158 215 018	2 402 466 539	724 473 623	2 384 633 406,71	744 154 105,89
	Reserves (30 02 02)	16 795 325	16 795 325	1 501 428	1 501 428		
		2 190 276 739	2 175 010 343	2 403 967 967	725 975 051		
10	MIGRATION	2 322 122 749	1 599 228 372	2 102 838 998	1 399 443 074	1 654 285 602,83	1 511 078 135,55
	Reserves (30 01 01)	900 000	900 000				
		2 323 022 749	1 600 128 372				
11	BORDER MANAGEMENT	2 695 843 766	2 287 767 757	2 465 182 633	2 036 900 835	2 238 132 655,29	1 724 303 645,83
	Reserves (30 02 02)			76 744 000	76 744 000		
				2 541 926 633	2 113 644 835		
12	SECURITY	790 728 335	819 070 769	777 565 635	702 765 087	734 726 193,94	710 814 418,45
	Reserves (30 02 02)	19 678 000	19 678 000	15 758 000	15 758 000		
		810 406 335	838 748 769	793 323 635	718 523 087		

Title	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13	DEFENCE	1 381 844 604	1 319 839 639	1 837 329 625	1 422 695 607	1 964 366 749,—	1 368 048 807,29
	Reserves (30 01 01, 30 02 02)	621 256 000	94 712 000	1 936 000	1 936 000		
		2 003 100 604	1 414 551 639	1 839 265 625	1 424 631 607		
14	EXTERNAL ACTION	12 898 366 618	14 367 254 149	13 639 588 325	12 239 680 189	14 202 591 557,57	12 257 428 885,43
15	PRE-ACCESSION ASSISTANCE	2 701 653 474	2 202 415 923	2 668 657 472	2 186 577 786	2 443 000 749,20	2 136 005 636,94
16	EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUL FINANCIAL FRAMEWORK	3 945 162 341	3 286 940 351	4 370 386 642	2 859 576 975	5 579 500 786,68	4 472 449 112,39
20	ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION	4 591 749 035	4 591 749 035	4 406 526 865	4 406 526 865	4 209 008 996,21	4 209 008 996,21
	Reserves (30 01 01)			3 771 288	3 771 288		
				4 410 298 153	4 410 298 153		
21	EUROPEAN SCHOOLS AND PENSIONS	3 276 253 552	3 276 253 552	3 107 362 418	3 107 362 418	2 882 521 328,64	2 882 521 328,64
30	RESERVES	2 547 800 004	1 957 263 222	2 419 213 010	5 383 957 440	0,—	0,—
	Total	187 358 563 855	184 682 047 967	193 990 658 376	155 913 937 424	188 152 508 938,52	144 193 779 229,50
	Of which Reserves (30 01 01, 30 02 02)	777 041 325	221 654 325	119 733 573	3 118 938 573		

COMMISSION

TITLE 01

RESEARCH AND INNOVATION

TITLE 01

RESEARCH AND INNOVATION

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' CLUSTER	958 604 669	958 604 669	923 548 509	923 548 509	909 078 142,34	909 078 142,34
01 02	HORIZON EUROPE	12 155 627 413	13 012 519 874	11 954 817 041	10 311 721 397	12 105 002 636,18	11 234 731 279,89
01 03	EURATOM RESEARCH AND TRAINING PROGRAMME	181 534 270	108 045 140	179 970 284	155 937 711	172 480 429,84	264 905 243,81
01 04	INTERNATIONAL THERMONUCLEAR EXPERIMENTAL REACTOR (ITER)	843 959 592	923 079 608	478 335 069	633 898 679	428 002 426,—	555 173 254,—
01 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	4 400 000	21 376 741	9 740 000	20 394 643	23 901 061,—	20 511 433,91
	Title 01 — Total	14 144 125 944	15 023 626 032	13 546 410 903	12 045 500 939	13 638 464 695,36	12 984 399 353,95

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

TITLE 01
RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
01 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' CLUSTER					
01 01 01	Support expenditure for Horizon Europe					
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	1	187 011 774	183 316 689	158 793 847,63	84,91
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	1	52 052 521	51 576 953	44 317 924,67	85,14
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	1	77 387 182	71 976 616	85 804 126,05	110,88
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	1	178 661 000	175 287 000	173 348 000,—	97,03
01 01 01 12	External personnel implementing Horizon Europe — Direct research	1	38 094 000	37 531 000	40 037 000,—	105,10
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	1	51 950 000	51 615 000	62 327 729,88	119,98
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	1	65 000 000	65 902 740	63 609 548,36	97,86
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	1	111 394 026	100 173 387	101 690 299,18	91,29
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	1	26 248 694	23 478 508	20 466 448,60	77,97
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	1	19 326 804	15 583 572	14 153 165,—	73,23
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	1	30 780 670	31 068 666	28 779 021,—	93,50
	<i>Article 01 01 01 — Subtotal</i>		837 906 671	807 510 131	793 327 110,37	94,68

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
01 01 02	<i>Support expenditure for the Euratom Research and Training Programme</i>					
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	1	8 313 893	8 079 088	7 699 869,—	92,61
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	1	366 237	349 210	321 130,—	87,68
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	1	1 548 198	1 457 468	1 453 002,—	93,85
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	1	56 277 000	55 977 000	55 277 000,—	98,22
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	1	10 455 000	10 455 000	10 455 000,—	100
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	1	35 314 314	31 550 000	32 247 558,97	91,32
	<i>Article 01 01 02 — Subtotal</i>		112 274 642	107 867 766	107 453 559,97	95,71
01 01 03	<i>Support expenditure for the International Thermonuclear Experimental Reactor (ITER)</i>					
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	1	6 338 583	6 260 760	6 120 000,—	96,55
01 01 03 02	External personnel implementing ITER	1	289 579	255 750	244 237,—	84,34
01 01 03 03	Other management expenditure for ITER	1	1 795 194	1 654 102	1 933 235,—	107,69
	<i>Article 01 01 03 — Subtotal</i>		8 423 356	8 170 612	8 297 472,—	98,51
	Chapter 01 01 — Total		958 604 669	923 548 509	909 078 142,34	94,83

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (cont’d)

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (salaries, studies, meetings of experts, information and publications, etc.) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

01 01 01 **Support expenditure for Horizon Europe**

Remarks

Besides the expenditure described in this chapter, this appropriation is also intended to cover expenditure relating to officials, temporary and external staff as well as other administrative expenditure for the management of the specific research and innovation programme — Horizon Europe, in the form of indirect and direct actions, including administrative expenditure incurred by staff posted in Union delegations.

Legal basis

See Chapter 01 02.

01 01 01 01 Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
187 011 774	183 316 689	158 793 847,63

Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the specific research and innovation programme — Horizon Europe and occupying posts on the authorised establishment plans engaged in indirect research actions, including officials and temporary staff posted in Union delegations.

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)***01 01 01** *(cont’d)***01 01 01 01** *(cont’d)*

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 862 306 6 6 0 0
Candidate countries and Western Balkan potential candidates	1 368 149 6 0 1 0
Other countries	41 030 853 6 0 1 0

01 01 01 02 External personnel implementing Horizon Europe — Indirect research*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
52 052 521	51 576 953	44 317 924,67

Remarks

This appropriation is intended to cover expenditure on external personnel implementing the specific research and innovation programme — Horizon Europe in the form of indirect actions, including external personnel posted in Union delegations and the salary and other associated costs of the President of the European Research Council.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	3 453 591 5 0 4 0
EFTA-EEA	1 443 159 6 6 0 0
Candidate countries and Western Balkan potential candidates	410 797 6 0 1 0
Other countries	12 319 815 6 0 1 0
Other assigned revenue	29 477 6 0 1 0

01 01 01 03 Other management expenditure for Horizon Europe — Indirect research*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
77 387 182	71 976 616	85 804 126,05

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (cont’d)

01 01 01 (cont’d)

01 01 01 03 (cont’d)

Remarks

This appropriation is intended to cover other administrative expenditure for the management of the specific research and innovation programme — Horizon Europe, in the form of indirect actions, including other administrative expenditure incurred by staff posted in Union delegations.

It is also intended to cover expenditure on technical and administrative assistance relating to the management of the programme, such as conferences, translations, workshops, seminars, missions, training, and representation expenses, studies, meetings of experts, information and publications and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems needed for the management and implementation of the programme.

It will also cover building-related expenditure of Commission services managing the programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	1 108 254 5 0 4 0
EFTA-EEA	2 040 882 6 6 0 0
Candidate countries and Western Balkan potential candidates	852 532 6 0 1 0
Other countries	25 567 479 6 0 1 0
Other assigned revenue	825 6 0 1 0

01 01 01 11 Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
178 661 000	175 287 000	173 348 000,—

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)*

01 01 01 *(cont’d)*

01 01 01 11 *(cont’d)*

Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff occupying posts on the authorised establishment plan of the Joint Research Centre (JRC) and implementing the specific research and innovation programme — Horizon Europe, and in particular:

- direct action, consisting of research activities, scientific and technical support activities, and exploratory research activities undertaken in the establishments of the JRC and in Union delegations,
- indirect action, consisting of programmes implemented as part of the JRC’s activities conducted on a competitive basis.

Staff costs comprise the basic salary, allowances, miscellaneous indemnities and contributions based on the statutory provisions, including expenses related to the entry into service, change in the place of employment and termination of service.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union’s policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 645 186 6 6 0 0

01 01 01 12 External personnel implementing Horizon Europe — Direct research

Figures *(Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
38 094 000	37 531 000	40 037 000,—

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)*

01 01 01 *(cont’d)*

01 01 01 12 *(cont’d)*

Remarks

This appropriation is intended to cover the expenditure relating to external personnel not on the establishment plan of the Joint Research Centre (JRC), i.e. contract staff, grant holders, seconded national experts and visiting scientists, including external personnel posted in Union delegations, implementing the specific research and innovation programme — Horizon Europe.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union’s policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	990 444 6 6 0 0
Candidate countries and Western Balkan potential candidates	72 306 6 0 1 0
Other countries	2 169 074 6 0 1 0
Other assigned revenue	418 000 6 0 1 0

01 01 01 13 Other management expenditure for Horizon Europe — Direct research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
51 950 000	51 615 000	62 327 729,88

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)***01 01 01** *(cont’d)*01 01 01 13 *(cont’d)**Remarks*

This appropriation is intended to cover:

- staff-related expenditure not covered by Items 01 01 01 11 and 01 01 01 12 including missions, training, medical and social services, expenditure on organising competitions, interviewing candidates and representation costs,
- expenditure in respect of all resources used for the implementation of the Joint Research Centre (JRC) activities; this includes:
 - expenses related to the operation and functioning of JRC directorates: regular maintenance of buildings, technical infrastructure and scientific equipment; utilities and fluids; heating, cooling and ventilation; workshop materials and equipment; cleaning of sites, roads and buildings; waste management, etc.,
 - expenses related to the administrative support of JRC directorates: furniture; stationery; telecommunications; documentation and publications; transport; miscellaneous supplies; general insurance, etc.,
 - expenses related to the safety and security of the sites: health and safety at work; radioprotection; fire brigade, etc.,
 - IT-related expenditure: computer rooms; hardware and software; networking services; fees for participation in scientific and technical collaborative projects or procuring access to proprietary data and information; information systems; helpdesk and assistance to users, etc.,
 - non-recurrent costs: renovation, rehabilitation and construction works on the JRC sites. It addresses expenses such as exceptional maintenance costs, renovation works and adaptation to new standards,
- expenditure in respect of all resources for the financing of major research infrastructure projects, in particular the construction of new buildings, the complete refurbishment of existing buildings and the purchase of important equipment related to the technical infrastructure of the sites.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (cont’d)

01 01 01 (cont’d)

01 01 01 13 (cont’d)

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union’s policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 350 700 6 6 0 0
Candidate countries and Western Balkan potential candidates	958 055 6 0 1 0
Other countries	28 740 229 6 0 1 0
Other assigned revenue	1 164 000 6 0 1 0

01 01 01 71 European Research Council Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
65 000 000	65 902 740	63 609 548,36

Remarks

This appropriation is intended to cover the operating costs of the European Research Council Executive Agency incurred as a result of the Executive Agency’s role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 690 000 6 6 0 0
Candidate countries and Western Balkan potential candidates	414 545 6 0 1 0
Other countries	12 293 561 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (*cont’d*)**01 01 01** (*cont’d*)01 01 01 71 (*cont’d*)

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1906/oj>).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/dec/2006/1982/oj>).

Council Decision 2006/972/EC of 19 December 2006 concerning the specific programme: Ideas implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243, ELI: <http://data.europa.eu/eli/dec/2006/972/oj>).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: <http://data.europa.eu/eli/dec/2013/743/oj>).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 950 of 12 February 2021 delegating powers to the European Research Council Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of frontier research comprising, in particular, implementation of appropriations entered in the general budget of the Union.

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (cont’d)

01 01 01 (cont’d)

01 01 01 72 European Research Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
111 394 026	100 173 387	101 690 299,18

Remarks

This appropriation is intended to cover the operating costs of the European Research Executive Agency incurred as a result of the Executive Agency’s role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 896 245 6 6 0 0
Candidate countries and Western Balkan potential candidates	787 502 6 0 1 0
Other countries	23 593 560 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: ‘Intelligent Energy — Europe’ (2003-2006) (OJ L 176, 15.7.2003, p. 29, ELI: <http://data.europa.eu/eli/dec/2003/1230/oj>).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/1639/oj>).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1906/oj>).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/dec/2006/1982/oj>).

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (*cont’d*)**01 01 01** (*cont’d*)01 01 01 72 (*cont’d*)

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86, ELI: <http://data.europa.eu/eli/dec/2006/971/oj>).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270, ELI: <http://data.europa.eu/eli/dec/2006/973/oj>).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299, ELI: <http://data.europa.eu/eli/dec/2006/974/oj>).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: <http://data.europa.eu/eli/dec/2013/743/oj>).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (cont’d)

01 01 01 (cont’d)

01 01 01 73 European Health and Digital Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
26 248 694	23 478 508	20 466 448,60

Remarks

This appropriation is intended to cover the operating costs of the European Health and Digital Executive Agency incurred as a result of the Executive Agency’s role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	1 317 000 5 0 4 0
EFTA-EEA	716 708 6 6 0 0
Candidate countries and Western Balkan potential candidates	193 018 6 0 1 0
Other countries	5 845 251 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: ‘Intelligent Energy — Europe’ (2003-2006) (OJ L 176, 15.7.2003, p. 29, ELI: <http://data.europa.eu/eli/dec/2003/1230/oj>).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/1639/oj>).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1906/oj>).

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (*cont’d*)**01 01 01** (*cont’d*)01 01 01 73 (*cont’d*)

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/dec/2006/1982/oj>).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86, ELI: <http://data.europa.eu/eli/dec/2006/971/oj>).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270, ELI: <http://data.europa.eu/eli/dec/2006/973/oj>).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299, ELI: <http://data.europa.eu/eli/dec/2006/974/oj>).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: <http://data.europa.eu/eli/dec/2013/743/oj>).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (cont’d)

01 01 01 (cont’d)

01 01 01 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 326 804	15 583 572	14 153 165,—

Remarks

This appropriation is intended to cover the operating costs of the European Climate, Infrastructure and Environment Executive Agency incurred as a result of the Executive Agency’s role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	976 440 5 0 4 0
EFTA-EEA	527 884 6 6 0 0
Candidate countries and Western Balkan potential candidates	113 440 6 0 1 0
Other countries	3 435 351 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: ‘Intelligent Energy — Europe’ (2003-2006) (OJ L 176, 15.7.2003, p. 29, ELI: <http://data.europa.eu/eli/dec/2003/1230/oj>).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/1639/oj>).

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)*

01 01 01 *(cont’d)*

01 01 01 74 *(cont’d)*

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: <http://data.europa.eu/eli/dec/2013/743/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

01 01 01 76 European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
30 780 670	31 068 666	28 779 021,—

Remarks

This appropriation is intended to cover the operating costs of the European Innovation Council and SMEs Executive Agency incurred as a result of the Executive Agency’s role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' CLUSTER (*cont'd*)

01 01 01 (*cont'd*)

01 01 01 76 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	1 557 360 5 0 4 0
EFTA-EEA	840 788 6 6 0 0
Candidate countries and Western Balkan potential candidates	223 254 6 0 1 0
Other countries	6 620 729 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29, ELI: <http://data.europa.eu/eli/dec/2003/1230/oj>).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/1639/oj>).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1906/oj>).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/dec/2006/1982/oj>).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86, ELI: <http://data.europa.eu/eli/dec/2006/971/oj>).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270, ELI: <http://data.europa.eu/eli/dec/2006/973/oj>).

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (*cont’d*)**01 01 01** (*cont’d*)01 01 01 76 (*cont’d*)

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299, ELI: <http://data.europa.eu/eli/dec/2006/974/oj>).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: <http://data.europa.eu/eli/dec/2013/743/oj>).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 01 02.

Reference acts

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

01 01 02 **Support expenditure for the Euratom Research and Training Programme***Remarks*

Besides the expenditure described in this chapter, this appropriation is also intended to cover expenditure related to officials, temporary staff as well as other administrative expenditure for the management of the Euratom Research and Training Programme, in the form of indirect and direct actions under the nuclear programmes, including administrative support expenditure incurred by staff posted in Union delegations.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)*

01 01 02 *(cont’d)*

Legal basis

See Chapter 01 03.

01 01 02 01 Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 313 893	8 079 088	7 699 869,—

Remarks

This appropriation covers expenditure relating to officials and temporary staff implementing the Euratom Research and Training Programme who occupy posts on the authorised establishment plans and are engaged in indirect research action, including staff posted in Union delegations.

01 01 02 02 External personnel implementing the Euratom Research and Training Programme — Indirect research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
366 237	349 210	321 130,—

Remarks

This appropriation is intended to cover expenditure on external personnel implementing the Euratom Research and Training Programme, in the form of indirect research actions, including external personnel posted in Union delegations.

01 01 02 03 Other management expenditure for the Euratom Research and Training Programme — Indirect research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 548 198	1 457 468	1 453 002,—

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER (cont’d)

01 01 02 (cont’d)

01 01 02 03 (cont’d)

Remarks

This appropriation is intended to cover other administrative expenditure for all the management and implementation of the Euratom Research and Training Programme, in the form of indirect actions under the nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

It is also intended to cover expenditure on technical and administrative assistance relating to the management of the programme, such as conferences, workshops, seminars, translations, missions, training, and representation expenses, studies, meetings of experts, information and publications and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It will also cover building-related expenditure of Commission services managing the programme as well the development and maintenance of programme-specific and corporate IT systems needed for the implementation of the programme.

01 01 02 11 Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
56 277 000	55 977 000	55 277 000,—

Remarks

Staff costs comprise the basic salary, allowances, miscellaneous indemnities and contributions based on the statutory provisions, including expenses related to the entry into service, change in the place of employment and termination of service.

This appropriation is intended to cover expenditure relating to officials and temporary staff occupying posts on the authorised establishment plan of the Joint Research Centre (JRC) and implementing the Euratom Research and Training programme, and in particular:

- direct action, consisting of research activities, scientific and technical support activities, and exploratory research activities undertaken in the establishments of the JRC and in Union delegations,
- indirect action, consisting of programmes implemented as part of the JRC's activities conducted on a competitive basis.

Staff costs comprise the basic salary, allowances, miscellaneous indemnities and contributions based on the statutory provisions, including expenses related to the entry into service, change in the place of employment and termination of service.

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)*

01 01 02 *(cont’d)*

01 01 02 11 *(cont’d)*

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union’s policies and work for third parties carried out by the JRC.

01 01 02 12 External personnel implementing the Euratom Research and Training Programme — Direct research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 455 000	10 455 000	10 455 000,—

Remarks

This appropriation is intended to cover the expenditure relating to external personnel occupying posts which are not on the establishment plan of the Joint Research Centre (JRC), i.e. contract staff, grant holders, seconded national experts and visiting scientists, including external personnel posted in Union delegations, implementing the Euratom Research and Training Programme.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)*

01 01 02 *(cont’d)*

01 01 02 12 *(cont’d)*

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union’s policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	118 000 6 0 1 1

01 01 02 13 Other management expenditure for the Euratom Research and Training Programme — Direct research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
35 314 314	31 550 000	32 247 558,97

Remarks

This appropriation is intended to cover:

- staff-related expenditure not covered by Items 01 01 02 11 and 01 01 02 12, including on missions, training, medical and social services, expenditure on organising competitions, interviewing candidates and representation costs,
- expenditure in respect of all resources used for the implementation of the Joint Research Centre (JRC) activities; this includes:
 - expenses related to the operation and functioning of JRC directorates: regular maintenance of buildings, technical infrastructure and scientific equipment; utilities and fluids; heating, cooling and ventilation; workshop materials and equipment; cleaning of sites, roads and buildings; waste management, etc.,
 - expenses related to the administrative support of JRC directorates: furniture; stationery; telecommunications; documentation and publications; transport; miscellaneous supplies; general insurance, etc.,
 - expenses related to the safety and security of the sites: health and safety at work; radioprotection; fire brigade, etc.,
 - IT-related expenditure: computer rooms; hardware and software; networking services; information systems; helpdesk and assistance to users, etc.,

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)*

01 01 02 *(cont’d)*

01 01 02 13 *(cont’d)*

- non-recurrent costs: renovation, rehabilitation and construction works on the JRC sites. It addresses expenses such as exceptional maintenance costs, renovation works and adaptation to new standards.
- expenditure in respect of all resources for the financing of major research infrastructure projects, in particular the construction of new buildings, the complete refurbishment of existing buildings and the purchase of important equipment related to the technical infrastructure of the sites.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union’s policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 167 000 6 0 1 1

01 01 03 ***Support expenditure for the International Thermonuclear Experimental Reactor (ITER)***

Remarks

Besides the expenditure described in this chapter, appropriations under this article are intended to cover expenditure relating to officials, temporary and external staff who occupy posts on the authorised establishment plans and are engaged in indirect action under the nuclear programmes, including officials and temporary staff posted in Union delegations, as well as other administrative expenditure for the ITER project.

Legal basis

See Chapter 01 04.

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont'd)***01 01 03** *(cont'd)*

01 01 03 01 Expenditure related to officials and temporary staff implementing ITER

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 338 583	6 260 760	6 120 000,—

Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the ITER project who occupy posts on the authorised establishment plans and are engaged in indirect research action, including officials and temporary staff posted outside the Union.

01 01 03 02 External personnel implementing ITER

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
289 579	255 750	244 237,—

Remarks

This appropriation is intended to cover expenditure on external personnel implementing the ITER project, in the form of indirect research actions, including external personnel posted outside the Union.

01 01 03 03 Other management expenditure for ITER

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 795 194	1 654 102	1 933 235,—

Remarks

This appropriation is intended to cover other administrative expenditure for all management of the ITER project, in the form of indirect research actions, including other administrative expenditure incurred by staff posted outside the Union.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER *(cont’d)*

01 01 03 *(cont’d)*

01 01 03 03 *(cont’d)*

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the project or measures coming under this item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the project, such as conferences, workshops, seminars, missions, training and representation expenses and the development and maintenance of IT systems needed for the management and implementation of the project.

It is also intended to cover building-related expenditure of Commission services managing the project.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 02	HORIZON EUROPE								
01 02 01	Excellent Science (Pillar I)								
01 02 01 01	European Research Council	1	2 232 386 052	2 210 747 440	2 156 005 580	1 986 861 960	2 176 231 124,—	1 386 312 671,55	62,71
01 02 01 02	Marie Skłodowska-Curie Actions	1	901 030 082	937 324 706	886 731 249	830 831 376	901 054 063,16	626 080 252,18	66,79
01 02 01 03	Research infrastructures	1	338 178 341	355 983 822	326 467 793	253 673 246	328 973 816,—	349 300 208,38	98,12
	<i>Article 01 02 01 — Subtotal</i>		3 471 594 475	3 504 055 968	3 369 204 622	3 071 366 582	3 406 259 003,16	2 361 693 132,11	67,40
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)								
01 02 02 10	Cluster 'Health'	1	643 612 599	660 484 229	606 711 903	372 417 399	676 696 864,—	455 061 815,33	68,90
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	1	189 094 891	127 683 699	209 622 908	103 318 524	175 442 695,—	81 671 231,—	63,96
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	1	139 634 063	138 148 905	176 882 121	102 945 130	144 172 417,—	72 317 721,75	52,35
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	1	331 003 359	252 254 819	303 327 857	208 435 227	306 612 665,—	271 963 382,98	107,81
01 02 02 30	Cluster 'Civil Security for Society'	1	189 962 987	211 428 544	217 787 942	179 482 388	204 320 873,—	168 666 223,14	79,77
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 02 02 40	Cluster 'Digital, Industry and Space'	1	1 205 434 305	1 273 122 309	1 222 056 174	697 812 416	1 200 202 907,77	1 135 034 467,91	89,15
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	1	128 082 000	336 203 468	123 080 935	3 327 217	125 227 913,—	60 830 207,41	18,09
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	1	302 579 076	372 581 022	462 140 236	490 508 982	518 806 492,—	292 802 658,—	78,59

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 02 02	(cont'd)								
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	1	121 557 178	138 169 477	121 836 972	121 249 430	127 335 018,—	127 551 391,—	92,32
01 02 02 50	Cluster 'Climate, Energy and Mobility'	1	1 532 696 974	1 404 051 164	1 071 810 007	775 474 477	1 309 842 640,90	1 131 608 847,85	80,60
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	1	87 465 694	101 090 998	87 689 782	90 587 212	91 088 542,—	80 381 002,—	79,51
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	1	118 553 771	201 354 520	403 415 384	342 789 895	148 885 217,—	22 669 975,44	11,26
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	1	73 965 936	78 832 117	87 888 739	30 905 930	103 994 557,—	70 949 557,—	90
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	1	123 588 321	132 982 836	88 378 873	49 104 694	116 986 367,—	105 471 548,29	79,31
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	1	1 085 037 231	979 953 518	1 050 374 287	579 722 608	1 061 696 938,—	871 543 685,22	88,94
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	1	138 111 922	130 683 536	117 088 457	153 408 608	144 173 389,—	153 909 613,—	117,77
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	1	20 322 484	21 200 000	20 333 598	30 000 000	32 830 192,—	58 479 768,57	275,85
	Article 01 02 02 — Subtotal		6 430 702 791	6 560 225 161	6 370 426 175	4 331 490 137	6 488 315 687,67	5 160 913 095,89	78,67
01 02 03	Innovative Europe (Pillar III)								
01 02 03 01	European Innovation Council	1	1 160 770 928	1 310 395 418	1 146 651 703	997 038 133	1 166 817 277,—	834 141 667,36	63,66
01 02 03 02	European innovation ecosystems	1	63 026 222	61 680 261	85 079 638	73 820 646	84 132 515,—	71 740 252,—	116,31

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 02 03	(cont'd)								
01 02 03 03	European Institute of Innovation and Technology (EIT)	1	422 864 440	417 424 258	409 933 366	343 836 535	409 405 758,—	403 536 819,—	96,67
	Article 01 02 03 — Subtotal		1 646 661 590	1 789 499 937	1 641 664 707	1 414 695 314	1 660 355 550,—	1 309 418 738,36	73,17
01 02 04	Widening participation and strengthening the European Research Area								
01 02 04 01	Widening participation and spreading excellence	1	394 371 710	345 901 428	392 594 591	231 262 642	400 219 808,50	385 305 708,41	111,39
01 02 04 02	Reforming and enhancing the European R&I system	1	57 165 013	62 467 935	50 198 093	47 657 816	41 565 300,50	47 683 788,65	76,33
	Article 01 02 04 — Subtotal		451 536 723	408 369 363	442 792 684	278 920 458	441 785 109,—	432 989 497,06	106,03
01 02 05	Horizontal operational activities	1	155 131 834	108 912 739	130 728 853	100 957 408	108 287 286,35	101 011 941,91	92,75
01 02 99	Completion of previous programmes and activities								
01 02 99 01	Completion of previous research programmes (prior to 2021)	1	p.m.	641 456 706	p.m.	1 114 291 498	0,—	1 868 704 874,56	291,32
	Article 01 02 99 — Subtotal		p.m.	641 456 706	p.m.	1 114 291 498	0,—	1 868 704 874,56	291,32
Chapter 01 02 — Total			12 155 627 413	13 012 519 874	11 954 817 041	10 311 721 397	12 105 002 636,18	11 234 731 279,89	86,34

Remarks

Horizon Europe – the Framework Programme for Research and Innovation aims at delivering scientific, technological, economic and societal impact from the Union's investments in research and innovation so as to strengthen the scientific and technological bases of the Union and foster its competitiveness in all Member States including in its industry, deliver on the Union's strategic priorities, contribute to the realisation of Union objectives and policies, contribute to tackling global challenges, including the Sustainable Development Goals by following the principles of Agenda 2030 and the Paris Agreement, and strengthen the European Research Area. Horizon Europe shall thus maximise Union added value by focusing on objectives and activities that cannot be effectively realised by Member States acting alone, but in cooperation.

COMMISSION

TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)

Horizon Europe shall:

- develop, promote and advance scientific excellence, support the creation and diffusion of high-quality new fundamental and applied knowledge, skills, technologies and solutions, training and mobility of researchers, attract talent at all levels and contribute to full engagement of the Union's talent pool in actions supported under Horizon Europe,
- generate knowledge, strengthen the impact of research and innovation in developing, supporting and implementing Union policies and support the access to and uptake of innovative solutions in European industry, notably in SMEs, and in society to address global challenges, including climate change and the Sustainable Development Goals,
- foster all forms of innovation, facilitate technological development, demonstration and knowledge and technology transfer, strengthen deployment and exploitation of innovative solutions,
- optimise Horizon Europe's delivery for strengthening and increasing the impact and attractiveness of the European Research Area, to foster the excellence-based participations from all Member States, including low R&I performing Member States, in Horizon Europe and to facilitate collaborative links in European research and innovation.

Horizon Europe shall ensure the effective promotion of equal opportunities for all and the implementation of gender mainstreaming, including the integration of the gender dimension in R&I content.

Horizon Europe shall be implemented in synergy with other Union programmes while aiming for maximal administrative simplification.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for this programme under this title for a total amount of EUR 5 412 000 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/695/oj>).

Council Decision (EU) 2021/764 of 10 May 2021 establishing the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation, and repealing Decision 2013/743/EU (OJ L 167 I, 12.5.2021, p. 1, ELI: <http://data.europa.eu/eli/dec/2021/764/oj>).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/2115/oj>).

01 02 01 **Excellent Science (Pillar I)**

Remarks

This pillar of Horizon Europe aims to promote scientific excellence, attract the best talent to Europe, provide appropriate support to early stage researchers and support the creation and diffusion of scientific excellence, high-quality knowledge, methodologies and skills, technologies and solutions to global social, environmental and economic challenges.

This pillar consists of:

- the European Research Council (ERC),
- Marie Skłodowska-Curie Actions (MSCA),
- research infrastructures.

01 02 01 01 European Research Council

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 232 386 052	2 210 747 440	2 156 005 580	1 986 861 960	2 176 231 124,—	1 386 312 671,55

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)

01 02 01 (*cont'd*)

01 02 01 01 (*cont'd*)

Remarks

This appropriation is intended to provide attractive and flexible funding to enable talented and creative individual researchers, with an emphasis on early stage researchers, and their teams to pursue the most promising avenues at the frontier of science, regardless of their nationality and country of origin and on the basis of Union-wide competition based solely on the criterion of excellence.

The activities of the European Research Council shall support frontier research, in a bottom-up manner, carried out across all fields by principal investigators and their teams in competition at the European level, including early-stage career researchers.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	58 042 037 6 6 0 0
Candidate countries and Western Balkan potential candidates	7 818 378 6 0 1 0
Other countries	811 913 088 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 73 332 751 in commitment appropriations, corresponding to the additional top-up of EUR 100 000 000 in 2018 prices agreed in the context of the Multiannual Financial Framework revision, is available for this item further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.

01 02 01 02 Marie Skłodowska-Curie Actions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
901 030 082	937 324 706	886 731 249	830 831 376	901 054 063,16	626 080 252,18

Remarks

This appropriation is intended to cover the following activities and actions:

Under Horizon Europe, the Marie Skłodowska-Curie Actions (MSCA) continue to support the career development and training of researchers through trans-national, cross-sectoral and interdisciplinary mobility. This will be achieved, inter alia, through the development of excellent and innovative doctoral training programmes, postdoctoral fellowships and collaborative projects, which promote high-quality training, employment and mentoring standards for researchers at all stages of their careers, and cooperation between academic and non-academic organisations in Europe and beyond.

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)**01 02 01** (*cont'd*)01 02 01 02 (*cont'd*)

The MSCA will contribute to the Commission's political priorities and missions, with specific focus on the European Green Deal, the Digital Agenda and Making Europe Stronger in the World.

The Commission will inform stakeholders and interested parties worldwide about the MSCA and facilitate their participation in Horizon Europe. The Commission will also continue to inform the public about the positive impact of MSCA-funded research projects on their daily lives and to motivate pupils and students to consider a career in science and research. In addition, it will support the MSCA alumni as well as a network of national contact points dedicated to the MSCA.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	23 426 782 6 6 0 0
Candidate countries and Western Balkan potential candidates	8 498 304 6 0 1 0
Other countries	367 143 633 6 0 1 0

01 02 01 03 Research infrastructures

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
338 178 341	355 983 822	326 467 793	253 673 246	328 973 816,—	349 300 208,38

Remarks

This appropriation is intended to endow Europe with world-class sustainable research infrastructures open and accessible to all researchers in Europe and beyond, which fully exploit their potential for scientific advance and innovation. Key objectives are to reduce the fragmentation of the research and innovation ecosystem, avoiding duplication of effort, and to better coordinate the design, development, accessibility and use of research infrastructures, including those financed from the European Regional Development Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)

01 02 01 (*cont'd*)

01 02 01 03 (*cont'd*)

EFTA-EEA	8 792 637 6 6 0 0
Candidate countries and Western Balkan potential candidates	486 566 6 0 1 0
Other countries	63 443 932 6 0 1 0

01 02 02 **Global Challenges and European Industrial Competitiveness (Pillar II)**

Remarks

This pillar is intended to support the creation and better diffusion of high-quality new knowledge, technologies and sustainable solutions, reinforce the competitiveness of European industry, strengthen the impact of research and innovation in developing, supporting and implementing Union policies, and support the uptake of innovative solutions in industry, notably in SMEs and start-ups, and in society to address global challenges.

To maximise impact flexibility and synergies, research and innovation activities shall be organised in six clusters, interconnected through pan-European research infrastructures, which individually and together will incentivise interdisciplinary, cross-sectoral, cross-policy, cross border and international cooperation.

This pillar consists of the following six clusters:

- Health,
- Culture, Creativity and Inclusive Society,
- Civil Security for Society,
- Digital, Industry and Space,
- Climate, Energy and Mobility,
- Food, Bioeconomy, Natural Resources, Agriculture and Environment,

and the non-nuclear direct actions of the Joint Research Centre.

Social sciences and humanities shall be fully integrated across all clusters, including specific and dedicated activities. Activities from a broad range of Technology Readiness Levels, including lower Technology Readiness Levels, will be covered in this pillar of Horizon Europe. Each cluster contributes towards several Sustainable Development Goals; and many of those goals are supported by more than one cluster. Gender equality is a crucial factor in order to obtain sustainable economic growth; it is therefore important to integrate a gender perspective in all global challenges.

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)**01 02 02** (*cont'd*)

01 02 02 10 Cluster 'Health'

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
643 612 599	660 484 229	606 711 903	372 417 399	676 696 864,—	455 061 815,33

Remarks

This appropriation is intended to cover activities to improve and protect the health and well-being of citizens at all ages. It is to be used to generate new knowledge, develop innovative solutions, and ensure where relevant the integration of a gender perspective to:

- prevent, diagnose, monitor, treat and cure diseases,
- develop health technologies,
- mitigate health risks,
- protect populations,
- promote good health and well-being, also in the work place,
- make public health systems more cost effective, equitable and sustainable,
- prevent and tackle poverty-related diseases, and supporting and enabling patients' participation and self-management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	16 733 928 6 6 0 0
Candidate countries and Western Balkan potential candidates	5 191 219 6 0 1 0
Other countries	229 573 366 6 0 1 0

01 02 02 11 Cluster 'Health' — Innovative Health Initiative Joint Undertaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
189 094 891	127 683 699	209 622 908	103 318 524	175 442 695,—	81 671 231,—

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 02 (cont'd)

01 02 02 11 (cont'd)

Remarks

The Innovative Health Initiative Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Health’. It will help create a Union-wide health research and innovation ecosystem that facilitates the translation of scientific knowledge into tangible innovations. It will foster the development of safe, effective, people-centred and cost-effective products and services that target key unmet public health needs and drive cross-sectoral health innovation for a globally competitive European health industry. It will cover prevention, diagnostics, treatment and disease management affecting the population of the Union including the Europe’s Beating Cancer Plan. The initiative will contribute to reaching the objectives of the new Industrial Strategy for Europe and the Pharmaceutical Strategy for Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 916 467 6 6 0 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

01 02 02 12 Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
139 634 063	138 148 905	176 882 121	102 945 130	144 172 417,—	72 317 721,75

Remarks

The Global Health EDCTP3 Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Health’. It will deliver new solutions for reducing the burden of infectious diseases in sub-Saharan Africa, and strengthen research capacities to prepare for and respond to re-emerging infectious diseases in sub-Saharan Africa and across the world.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 02 (cont'd)

01 02 02 12 (cont'd)

EFTA-EEA	3 630 486 6 6 0 0
Other countries	18 352 000 6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

01 02 02 20 Cluster ‘Culture, Creativity and Inclusive Society’

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
331 003 359	252 254 819	303 327 857	208 435 227	306 612 665,—	271 963 382,98

Remarks

This appropriation is intended to strengthen democratic values, including the rule of law and fundamental rights, safeguarding our cultural heritage, exploring the potential of cultural and creative sectors, and promote socio-economic transformations that contribute to inclusion and growth, including migration management and integration of migrants.

This appropriation is also intended to cover an increase required for a better integration of gender perspective.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	8 606 087 6 6 0 0
Candidate countries and Western Balkan potential candidates	3 354 658 6 0 1 0
Other countries	41 664 561 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 14 869 083 in commitment appropriations, corresponding to the originally agreed Multiannual Financial Framework, is available for this item further to decommitments made in 2024 as a result of total or partial non-implementation of research projects.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 02 (cont'd)

01 02 02 30 Cluster 'Civil Security for Society'

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
189 962 987	211 428 544	217 787 942	179 482 388	204 320 873,—	168 666 223,14

Remarks

This appropriation is intended to respond to the challenges arising from persistent security threats, including cybercrime, as well as natural and man-made disasters. Research and innovation activities under this cluster will have an exclusive focus on civil applications. Coordination with Union-funded defence research will be sought in order to strengthen synergies, recognizing that there are areas of dual-use technology. Due attention will be given to the human understanding and perception of security. Security research responds to the commitment of the Rome Agenda to work towards 'a safe and secure Europe', contributing to a genuine and effective Security Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 939 038 6 6 0 0
Candidate countries and Western Balkan potential candidates	555 714 6 0 1 0
Other countries	33 434 332 6 0 1 0

01 02 02 31 Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

The European Cybersecurity Industrial, Technology and Research Competence Centre shall contribute to the implementation of the cybersecurity part of the Digital Europe Programme and of Horizon Europe. The objective of the Centre is to enhance cybersecurity capabilities, knowledge and infrastructures at the service of industries, the public sector and research communities.

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 02 (cont'd)

01 02 02 31 (cont'd)

Legal basis

Regulation (EU) 2021/694 of the European Parliament and of the Council of 29 April 2021 establishing the Digital Europe Programme and repealing Decision (EU) 2015/2240 (OJ L 166, 11.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/694/oj>).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/695/oj>).

Regulation (EU) 2021/887 of the European Parliament and of the Council of 20 May 2021 establishing the European Cybersecurity Industrial, Technology and Research Competence Centre and the Network of National Coordination Centres (OJ L 202, 8.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/887/oj>).

01 02 02 40 Cluster ‘Digital, Industry and Space’

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 205 434 305	1 273 122 309	1 222 056 174	697 812 416	1 200 202 907,77	1 135 034 467,91

Remarks

This appropriation is intended to reinforce capacities and secure Europe’s sovereignty in key enabling technologies for digitisation and production, and in space technology, all along the value chain; build a competitive, digital, low-carbon and circular industry; ensure a sustainable supply of raw materials; develop advanced materials and provide the basis for advances and innovation in global societal challenges.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	31 341 292 6 6 0 0
Candidate countries and Western Balkan potential candidates	13 077 186 6 0 1 0
Other countries	169 240 512 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 37 214 496 in commitment appropriations, corresponding to the originally agreed Multiannual Financial Framework, is available for this item further to decommitments made in 2024 as a result of total or partial non-implementation of research projects.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)

01 02 02 (*cont'd*)

01 02 02 41 Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)

Figures (*Differentiated appropriations*)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
128 082 000	336 203 468	123 080 935	3 327 217	125 227 913,—	60 830 207,41

Remarks

The European High-Performance Computing Joint Undertaking (EuroHPC) shall contribute to the implementation of Horizon Europe, in particular cluster 'Digital, Industry and Space'. It shall have the objective of putting Europe back at the forefront of supercomputing technology and of providing researchers, industry, SMEs and public authorities with access to world-class supercomputers unleashing their innovation and transformation potential.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 330 132 6 6 0 0
Other countries	46 100 000 6 0 1 0

Legal basis

Council Regulation (EU) 2021/1173 of 13 July 2021 on establishing the European High Performance Computing Joint Undertaking and repealing Regulation (EU) 2018/1488 (OJ L 256, 19.7.2021, p. 3, ELI: <http://data.europa.eu/eli/reg/2021/1173/oj>).

01 02 02 42 Cluster 'Digital, Industry and Space' — Chips Joint Undertaking

Figures (*Differentiated appropriations*)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
302 579 076	372 581 022	462 140 236	490 508 982	518 806 492,—	292 802 658,—

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 02 (cont'd)

01 02 02 42 (cont'd)

Remarks

The Chips Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Digital, Industry and Space’ with the aim of supporting:

- large-scale capacity building throughout investment into cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the Union’s advanced design, systems integration, and chips production capabilities, including emphasis on start-ups and scale-ups,
- key digital technologies that encompass electronic components, their design, manufacture and integration in systems and the software that defines how they work. The overarching objective of this partnership is to support the digital transformation of all economic and societal sectors, make the transformation work for Europe and support the European Green Deal.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	7 867 056 6 6 0 0
Other countries	62 500 000 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 20 338 098 in commitment appropriations, corresponding to the originally agreed Multiannual Financial Framework, is available for this item further to decommitments made in 2024 as a result of total or partial non-implementation of research projects.

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe’s semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/1781/oj>).

Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (OJ L 229, 18.9.2023, p. 55, ELI: <http://data.europa.eu/eli/reg/2023/1782/oj>).

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)

01 02 02 (*cont'd*)

01 02 02 43 Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
121 557 178	138 169 477	121 836 972	121 249 430	127 335 018,—	127 551 391,—

Remarks

The Smart Networks and Services Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Digital, Industry and Space'. This partnership will support technological sovereignty for smart networks and services in line with the new Industrial Strategy for Europe and the 5G cybersecurity toolbox. It aims to help resolve societal challenges and to enable the digital and green transition. For the COVID-19 crisis, it will support technologies that respond to both the health crisis and the economic recovery. The partnership will enable European players to develop the technology capacities for 6G systems as a basis for future digital services towards 2030.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 160 487 6 6 0 0
Other countries	6 000 000 6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

01 02 02 50 Cluster 'Climate, Energy and Mobility'

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 532 696 974	1 404 051 164	1 071 810 007	775 474 477	1 309 842 640,90	1 131 608 847,85

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 02 (cont'd)

01 02 02 50 (cont'd)

Remarks

This appropriation is intended to cover the fight against climate change by better understanding its causes, evolution, risks, impacts and opportunities, and by making the energy and transport sectors more climate and environment-friendly, more efficient and competitive, smarter, safer and more resilient.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	39 850 121 6 6 0 0
Candidate countries and Western Balkan potential candidates	20 911 312 6 0 1 0
Other countries	230 902 600 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 1 923 736 in commitment appropriations, corresponding to the originally agreed Multiannual Financial Framework, is available for this item further to decommitments made in 2024 as a result of total or partial non-implementation of research projects.

01 02 02 51 Cluster ‘Climate, Energy and Mobility’ — Single European Sky ATM Research 3 Joint Undertaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
87 465 694	101 090 998	87 689 782	90 587 212	91 088 542,—	80 381 002,—

Remarks

The Single European Sky ATM Research 3 Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Climate, Energy and Mobility’. The initiative aims to digitally transform air traffic management, to make European airspace the most efficient and environmentally friendly sky to fly in the world and to support the competitiveness and recovery of Europe’s aviation sector following the COVID-19 crisis. Its objectives are: improving connectivity, air-ground integration and automation, increasing flexibility and scalability of airspace management and the safe integration of unmanned aircraft.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)

01 02 02 (*cont'd*)

01 02 02 51 (*cont'd*)

EFTA-EEA	2 274 108 6 6 0 0
Other countries	9 666 666 6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

01 02 02 52 Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
118 553 771	201 354 520	403 415 384	342 789 895	148 885 217,—	22 669 975,44

Remarks

The Clean Aviation Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Climate, Energy and Mobility'. It puts aviation on course for climate neutrality, by accelerating the development, integration, and validation of mainly disruptive research and innovation solutions so that they can be deployed as soon as possible. It also aims to develop the next generation of ultra-efficient low-carbon aircraft, with novel power sources, engines, and systems, which will emerge from the research and demonstration phase at a high technology-readiness level.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 082 398 6 6 0 0
Other countries	32 000 000 6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)**01 02 02** (*cont'd*)

01 02 02 53 Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
73 965 936	78 832 117	87 888 739	30 905 930	103 994 557,—	70 949 557,—

Remarks

The Europe's Rail Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Climate, Energy and Mobility'. It will speed up the development and deployment of innovative technologies (especially digital and automation) to achieve a more attractive, user friendly, competitive, affordable, easy to maintain, efficient European rail system and deliver on European Green Deal objectives, for example, shift a substantial part of the 75 % of inland freight carried by road towards transport by rail and inland waterways.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 923 114 6 6 0 0
Other countries	9 666 667 6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

01 02 02 54 Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 588 321	132 982 836	88 378 873	49 104 694	116 986 367,—	105 471 548,29

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 02 (cont'd)

01 02 02 54 (cont'd)

Remarks

The Clean Hydrogen Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Climate, Energy and Mobility’. It will accelerate the development and deployment of European value chain for clean hydrogen technologies, contributing to a sustainable, decarbonised and fully integrated energy system. The main focus is placed on producing, distributing and storing clean hydrogen, and supplying hard-to-decarbonise sectors such as heavy industries and heavy-duty transport applications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 213 296 6 6 0 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

01 02 02 60 Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 085 037 231	979 953 518	1 050 374 287	579 722 608	1 061 696 938,—	871 543 685,22

Remarks

This appropriation is intended to build a knowledge base and deliver solutions to: protect the environment; restore, sustainably manage natural and biological resources from land, inland waters and sea to stop biodiversity erosion; address food and nutrition security for all, support the transition to a low-carbon, resource-efficient and circular economy; and develop a sustainable bioeconomy.

These activities will help to maintain and enhance biodiversity and secure the long-term provision of ecosystem services, such as climate change adaptation and mitigation and carbon sequestration (both on land and sea). They will help reduce greenhouse gas and other emissions, waste and pollution from primary production (both terrestrial and aquatic), the use of hazardous substances, processing, consumption and other human activities. Activities will also foster participatory approaches to research and innovation, including the multi-actor approach and develop knowledge, and innovation systems at local, regional, national and European levels.

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)01 02 02 (*cont'd*)01 02 02 60 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	28 210 968 6 6 0 0
Candidate countries and Western Balkan potential candidates	12 195 980 6 0 1 0
Other countries	116 730 013 6 0 1 0

01 02 02 61 Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
138 111 922	130 683 536	117 088 457	153 408 608	144 173 389,—	153 909 613,—

Remarks

The Circular Bio-based Europe Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'. It aims to develop and expand the sustainable sourcing and conversion of biomass into biobased products by focusing on multiscale biorefinery processing, and, by applying circular economy approaches such as utilisation of biological waste from agriculture, industry and municipal sectors. It also aims to support the deployment of bio-based innovation at regional level with the active involvement of local actors and with a view to reviving rural, coastal and peripheral regions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 590 910 6 6 0 0
Other countries	25 000 000 6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 02 (cont'd)

01 02 02 70 Non-nuclear direct actions of the Joint Research Centre

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 322 484	21 200 000	20 333 598	30 000 000	32 830 192,—	58 479 768,57

Remarks

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre (JRC).

High-quality and trusted scientific evidence is essential for good public policies. New initiatives and proposals for Union legislation need transparent, comprehensive and balanced evidence, whereas implementation of policies needs evidence to measure and monitor their impact and progress.

The JRC adds value to Union policies because its science is excellent, multi-disciplinary and independent of national, private and other external interests. Serving all areas of Union policy, it provides the cross-sectoral support that policymakers need to tackle increasingly complex societal challenges. The JRC's independence from special interests combined with its scientific-technical reference role enable it to facilitate consensus building between stakeholders and other actors such as citizens, and policymakers. With its capacity to respond rapidly to policy needs, the JRC's activities are complementary to indirect actions aimed at supporting longer-term policy objectives.

The JRC performs its own research and is a strategic manager of knowledge, information, data and competences to deliver high quality and relevant evidence for smarter policies. To achieve this, the JRC works together with the best organisations worldwide, and with international, national and regional experts and stakeholders. Its research contributes to the general objectives and priorities of Horizon Europe, provides independent scientific knowledge, advice and technical support for Union policies throughout the policy cycle, and is focused on Union policy priorities, supporting a Europe that is safe and secure, prosperous and sustainable, social and stronger on the global scene.

This appropriation covers specific expenditure relating to research and support activities, including the purchase of scientific and technical equipment, subcontracting of scientific and technical services, access to information and acquisition of consumables. This includes expenditure on scientific infrastructure directly incurred for the projects concerned, as well as expenses of external users accessing JRC physical research infrastructures in order to conduct research, undertake experimental development, or provide education and training.

It also covers expenditure of any type concerning research and scientific support tasks relating to activities under this item entrusted to the JRC within the framework of its participation on a competitive basis in support of Union policies and on behalf of outside bodies.

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)**01 02 02** (*cont'd*)01 02 02 70 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	528 385 6 6 0 0
Candidate countries and Western Balkan potential candidates	777 290 6 0 1 0
Other countries	23 317 544 6 0 1 0

01 02 03 ***Innovative Europe (Pillar III)****Remarks*

This pillar shall foster all forms of innovation, including non-technological innovation, primarily within SMEs including start-ups, by facilitating technological development, demonstration and knowledge transfer, and strengthen deployment of innovative solutions.

This pillar shall also provide for the activities developed under the European Institute of Innovation and Technology (EIT), in particular through its Knowledge and Innovation Communities (KICs). Systematic synergies shall be ensured between the European Innovation Council (EIC) and the EIT. Innovative companies stemming from an EIT KIC may be channelled to the EIC to create a pipeline of not yet bankable innovations, while high potential innovative companies funded by the EIC that are not already engaged in one of the EIT KICs may be offered access to this additional support.

Whilst the EIC and the EIT KICs may directly support innovations across the Union, the overall environment from which European innovations are nurtured and emerge must be further developed and enhanced: findings in fundamental research lead to market-creating innovations. It must be a common European endeavour to support innovation all across Europe, and in all dimensions and forms, including through complementary Union national and regional policies (including through effective synergies with the European Regional Development Fund and smart specialisation strategies) and resources whenever possible. Hence, this pillar provides also for renewed and reinforced coordination and cooperation mechanisms with Member States and associated countries, but also with private initiatives, in order to support all actors of European innovation ecosystems, including at regional and local level.

Additionally, as a continued effort to enhance risk-finance capacities for research and innovation in Europe, this pillar will closely link with the InvestEU Programme. Building on the successes and the experiences gained under Horizon 2020 InnovFin, as well as under the European Fund for Strategic Investments, the InvestEU Programme will enhance access to risk finance for bankable entities, as well as for investors.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 03 (cont'd)

01 02 03 01 European Innovation Council

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 160 770 928	1 310 395 418	1 146 651 703	997 038 133	1 166 817 277,—	834 141 667,36

Remarks

The European Innovation Council (EIC) is intended to focus mainly on breakthrough and disruptive innovation, targeting especially market-creating innovation, while also supporting all types of innovation, including incremental.

The EIC shall:

- identify, develop and deploy high risk innovations of all kinds including incremental, with a strong focus on breakthrough, disruptive and deep-tech innovations that have the potential to become market-creating innovations, and
- support the rapid scale-up of innovative companies mainly SMEs, including start-ups and in exceptional cases small mid-caps at Union and international levels along the pathway from ideas to market.

Where relevant, the EIC shall contribute to the activities supported under other parts of Horizon Europe, in particular in Pillar II.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	30 180 044 6 6 0 0
Candidate countries and Western Balkan potential candidates	1 923 634 6 0 1 0
Other countries	136 283 526 6 0 1 0

01 02 03 02 European innovation ecosystems

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
63 026 222	61 680 261	85 079 638	73 820 646	84 132 515,—	71 740 252,—

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)**01 02 03** (*cont'd*)01 02 03 02 (*cont'd*)*Remarks*

This appropriation is intended to contribute to support all types of innovation, reach out to all innovators across the Union and provide them with adequate support through:

- the development of an effective innovation ecosystem at Union level,
- the encouragement of cooperation and networking, and the exchange of ideas and knowledge,
- the development of open innovation processes in organisations,
- supporting funding and skills among national, regional and local innovation ecosystems.

Activities will include connecting with national and regional innovation actors and supporting the implementation of joint cross-border innovation programmes by Member States, regions and associated countries. This should be implemented in synergy, inter alia, with support from the European Regional Development Fund for innovation ecosystems and interregional partnerships around smart specialisation topics.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 638 682 6 6 0 0
Candidate countries and Western Balkan potential candidates	942 847 6 0 1 0
Other countries	5 949 624 6 0 1 0

01 02 03 03 European Institute of Innovation and Technology (EIT)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
422 864 440	417 424 258	409 933 366	343 836 535	409 405 758,—	403 536 819,—

Remarks

This appropriation is intended to cover EIT's staff and administrative expenditure, and operational expenditure relating to the work programme, including the Knowledge and Innovation Communities (KICs) designated by the EIT.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)

01 02 03 (*cont'd*)

01 02 03 03 (*cont'd*)

The overall mission of the EIT is to boost sustainable European economic growth and competitiveness by reinforcing the innovation capacity of the Member States and the Union. In particular, the EIT reinforces the Union's innovation capacity and addresses societal challenges through the integration of the knowledge triangle of higher education, research and innovation. The EIT operates through its KICs: large-scale European partnerships which address specific societal challenges by bringing together education, research and business organisations. The EIT provides grants to the KICs, monitors their activities, supports cross-KIC collaboration and disseminates results and good practices.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	10 994 475 6 6 0 0
Candidate countries and Western Balkan potential candidates	1 331 455 6 0 1 0
Other countries	76 318 598 6 0 1 0

Legal basis

Regulation (EU) 2021/819 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology (OJ L 189, 28.5.2021, p. 61, ELI: <http://data.europa.eu/eli/reg/2021/819/oj>).

Decision 2021/820 of the European Parliament and of the Council of 20 May 2021 on the Strategic Innovation Agenda of the European Institute of Innovation and Technology (EIT) 2021-2027: Boosting the Innovation Talent and Capacity of Europe and repealing Decision No 1312/2013/EU (OJ L 189, 28.5.2021, p. 91, ELI: <http://data.europa.eu/eli/dec/2021/820/oj>).

01 02 04 **Widening participation and strengthening the European Research Area**

Remarks

The appropriations under this Article will support activities that contribute to attracting talent, fostering brain circulation and preventing brain drain, as well as a more knowledge-based and innovative and gender-equal Europe at the forefront of global competition and fostering transnational cooperation and thereby optimise national strengths and potential across the whole Europe. It will support a well-performing European Research Area, where knowledge and a highly skilled workforce circulate freely in a balanced manner, where the outcomes of R&I are widely disseminated to, as well as understood and trusted by, informed citizens, and where Union policy, notably R&I policy, is based on high quality scientific evidence.

It shall also support activities aimed at:

- improving the quality of proposals from legal entities from low R&I performing Member States, such as professional pre-proposal checks and advice,

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 04 (cont'd)

- boosting the activities of national contact points to support international networking,
- activities aimed at supporting legal entities from low R&I performing Member States to join already selected collaborative projects.

01 02 04 01 Widening participation and spreading excellence

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
394 371 710	345 901 428	392 594 591	231 262 642	400 219 808,50	385 305 708,41

Remarks

This appropriation is intended to reduce disparities and the existing divide in research and innovation performance by sharing knowledge and expertise across the Union by helping widening countries and the Union's outermost regions to attain a competitive position in the global value chains and the Union to fully benefit from the R&I potential of all Member States. Further action, for example through the promotion of openness and diversity of project consortia, is therefore needed to counter the trend for closed collaborations, which can exclude large number of promising institutions and individuals, including newcomers, and to exploit the potential of the Union's talent pool by maximising and sharing the benefits of research and innovation across the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	10 253 664 6 6 0 0
Candidate countries and Western Balkan potential candidates	6 212 809 6 0 1 0
Other countries	8 406 301 6 0 1 0

01 02 04 02 Reforming and enhancing the European R&I system

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
57 165 013	62 467 935	50 198 093	47 657 816	41 565 300,50	47 683 788,65

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (cont'd)

01 02 04 (cont'd)

01 02 04 02 (cont'd)

Remarks

This appropriation is intended to mutually reinforce and complement policy reforms at national level through the development of Union-level policy initiatives, research, networking, partnering, coordination, data collection and monitoring and evaluation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 486 290 6 6 0 0
Candidate countries and Western Balkan potential candidates	632 678 6 0 1 0
Other countries	18 762 397 6 0 1 0

01 02 05 **Horizontal operational activities**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
155 131 834	108 912 739	130 728 853	100 957 408	108 287 286,35	101 011 941,91

Remarks

This appropriation is intended to cover actions of a horizontal nature which support the preparation, monitoring, control, audit, evaluation and other activities and expenditures necessary for the management and implementation of Horizon Europe as well as evaluating the achievement of its objectives. It may also cover activities linked to information technology, including corporate information technology tools, communication and dissemination, as well as making use of results to support innovation and competitiveness, and support for independent experts evaluating project proposals. This may also entail cross-cutting activities involving several priorities of Horizon Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 033 428 6 6 0 0
Candidate countries and Western Balkan potential candidates	1 078 928 6 0 1 0
Other countries	32 357 102 6 0 1 0

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)**01 02 99 Completion of previous programmes and activities***Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

01 02 99 01 Completion of previous research programmes (prior to 2021)*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	641 456 706	p.m.	1 114 291 498	0,—	1 868 704 874,56

Legal basis

Decision No 456/2005/EC of the European Parliament and of the Council of 9 March 2005 establishing a multiannual Community programme to make digital content in Europe more accessible, usable and exploitable (OJ L 79, 24.3.2005, p. 1, ELI: [http://data.europa.eu/eli/dec/2005/456\(1\)/oj](http://data.europa.eu/eli/dec/2005/456(1)/oj)).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/1639/oj>).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1906/oj>).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86, ELI: <http://data.europa.eu/eli/dec/2006/971/oj>).

Council Decision 2006/972/EC of 19 December 2006 concerning the Specific Programme: Ideas implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243, ELI: <http://data.europa.eu/eli/dec/2006/972/oj>).

Council Decision 2006/973/EC of 19 December 2006 concerning the Specific Programme 'People' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 272, ELI: <http://data.europa.eu/eli/dec/2006/973/oj>).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299, ELI: <http://data.europa.eu/eli/dec/2006/974/oj>).

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)

01 02 99 (*cont'd*)

01 02 99 01 (*cont'd*)

Council Decision 2006/975/EC of 19 December 2006 concerning the Specific Programme to be carried out by means of direct actions by the Joint Research Centre under the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 368, ELI: <http://data.europa.eu/eli/dec/2006/975/oj>).

Council Regulation (EC) No 219/2007 of 27 February 2007 on the establishment of a Joint Undertaking to develop the new generation European air traffic management system (SESAR) (OJ L 64, 2.3.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/219/oj>).

Council Regulation (EC) No 71/2008 of 20 December 2007 setting up the Clean Sky Joint Undertaking (OJ L 30, 4.2.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/71/oj>).

Council Regulation (EC) No 72/2008 of 20 December 2007 setting up the ENIAC Joint Undertaking (OJ L 30, 4.2.2008, p. 21, ELI: <http://data.europa.eu/eli/reg/2008/72/oj>).

Council Regulation (EC) No 73/2008 of 20 December 2007 setting up the Joint Undertaking for the implementation of the Joint Technology Initiative on Innovative Medicines (OJ L 30, 4.2.2008, p. 38, ELI: <http://data.europa.eu/eli/reg/2008/73/oj>).

Council Regulation (EC) No 74/2008 of 20 December 2007 on the establishment of the 'ARTEMIS Joint Undertaking' to implement a Joint Technology Initiative in Embedded Computing Systems (OJ L 30, 4.2.2008, p. 52, ELI: <http://data.europa.eu/eli/reg/2008/74/oj>).

Regulation (EC) No 294/2008 of the European Parliament and of the Council of 11 March 2008 establishing the European Institute of Innovation and Technology (OJ L 97, 9.4.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/294/oj>).

Council Regulation (EC) No 521/2008 of 30 May 2008 setting up the Fuel Cells and Hydrogen Joint Undertaking (OJ L 153, 12.6.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/521/oj>).

Council Regulation (EC) No 1361/2008 of 16 December 2008 amending Regulation (EC) No 219/2007 on the establishment of a joint undertaking to develop the new generation European air traffic management system (SESAR) (OJ L 352, 31.12.2008, p. 12, ELI: <http://data.europa.eu/eli/reg/2008/1361/oj>).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: <http://data.europa.eu/eli/dec/2013/743/oj>).

Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81, ELI: <http://data.europa.eu/eli/reg/2013/1290/oj>).

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)**01 02 99** (*cont'd*)01 02 99 01 (*cont'd*)

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104, ELI: <http://data.europa.eu/eli/reg/2013/1291/oj>).

Council Regulation (EU) No 557/2014 of 6 May 2014 establishing the Innovative Medicines Initiative 2 Joint Undertaking (OJ L 169, 7.6.2014, p. 54, ELI: <http://data.europa.eu/eli/reg/2014/557/oj>).

Council Regulation (EU) No 558/2014 of 6 May 2014 establishing the Clean Sky 2 Joint Undertaking (OJ L 169, 7.6.2014, p. 77, ELI: <http://data.europa.eu/eli/reg/2014/558/oj>).

Council Regulation (EU) No 559/2014 of 6 May 2014 establishing the Fuel Cells and Hydrogen 2 Joint Undertaking (OJ L 169, 7.6.2014, p. 108, ELI: <http://data.europa.eu/eli/reg/2014/559/oj>).

Council Regulation (EU) No 560/2014 of 6 May 2014 establishing the Bio-based Industries Joint Undertaking (OJ L 169, 7.6.2014, p. 130, ELI: <http://data.europa.eu/eli/reg/2014/560/oj>).

Council Regulation (EU) No 561/2014 of 6 May 2014 establishing the ECSEL Joint Undertaking (OJ L 169, 7.6.2014, p. 152, ELI: <http://data.europa.eu/eli/reg/2014/561/oj>).

Council Regulation (EU) No 642/2014 of 16 June 2014 establishing the Shift2Rail Joint Undertaking (OJ L 177, 17.6.2014, p. 9, ELI: <http://data.europa.eu/eli/reg/2014/642/oj>).

Council Regulation (EU) No 721/2014 of 16 June 2014 amending Regulation (EC) No 219/2007 on the establishment of a Joint Undertaking to develop the new generation European air traffic management system (SESAR) as regards the extension of the Joint Undertaking until 2024 (OJ L 192, 1.7.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/721/oj>).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

Council Regulation (EU) 2018/1488 of 28 September 2018 establishing the European High Performance Computing Joint Undertaking (OJ L 252, 8.10.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1488/oj>).

Reference acts

European Parliament resolution of 12 July 2007 on the TRIPS Agreement and access to medicines (OJ C 175 E, 10.7.2008, p. 591).

Commission Implementing Decision C(2013) 8632 of 10 December 2013 adopting the 2014-2015 work programme in the framework of the Specific Programme Implementing Horizon 2020 — The Framework Programme for Research and Innovation (2014-2020) in relation to the specific objective 'Strengthening frontier research, through the activities of the European Research Council'.

COMMISSION

TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 02 — HORIZON EUROPE (*cont'd*)**01 02 99** (*cont'd*)01 02 99 01 (*cont'd*)

Commission Decision C(2013) 8915 of 12 December 2013 establishing the European Research Council (OJ C 373, 20.12.2013, p. 23).

Commission Decision C(2013) 9428 of 20 December 2013 on delegating powers to the European Research Council Executive Agency with a view to performance of tasks linked to the implementation of Union programmes in the field of frontier research comprising, in particular, implementation of appropriations entered in the general budget of the Union.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 03 — EURATOM RESEARCH AND TRAINING PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 03	EURATOM RESEARCH AND TRAINING PROGRAMME								
01 03 01	Fusion research and development	1	116 036 689	48 484 716	118 014 152	120 746 214	113 764 360,—	110 387 097,61	227,67
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	1	52 997 581	47 571 610	53 900 750	15 740 189	50 660 688,84	89 760 332,07	188,68
01 03 03	Nuclear direct actions of the Joint Research Centre	1	12 500 000	8 000 000	8 055 382	7 500 000	8 055 381,—	9 098 651,66	113,73
01 03 99	Completion of previous programmes and activities								
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	1	p.m.	3 988 814	p.m.	11 951 308	0,—	55 659 162,47	1 395,38
	Article 01 03 99 — Subtotal		p.m.	3 988 814	p.m.	11 951 308	0,—	55 659 162,47	1 395,38
	Chapter 01 03 — Total		181 534 270	108 045 140	179 970 284	155 937 711	172 480 429,84	264 905 243,81	245,18

Remarks

Appropriations under this chapter are intended to cover the Research and Training Programme of the European Atomic Energy Community for the period 2021-2025 (the 'Euratom Programme'). The Euratom Programme supports nuclear research and training activities. The Euratom Programme is aimed at enhancing nuclear safety, security and protection from ionising radiation, including through safe waste management and decommissioning activities. The Programme focuses also on the development of fusion energy, a potentially inexhaustible and climate-friendly energy source. The Euratom Programme provides, through the Joint Research Centre (JRC), important independent scientific advice in support of the implementation of Union policies in the nuclear field. The Euratom Programme also seeks to strengthen the Union's nuclear competences, expertise and knowledge management and pursues improvements in the areas of education, training and access to research infrastructure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries associated with the Euratom Programme for participating in the Euratom Programme, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (Euratom) 2021/765 of 10 May 2021 establishing the Research and Training Programme of the European Atomic Energy Community for the period 2021-2025 complementing Horizon Europe – the Framework Programme for Research and Innovation and repealing Regulation (Euratom) 2018/1563 (OJ L 167 I, 12.5.2021, p. 81, ELI: <http://data.europa.eu/eli/reg/2021/765/oj>).

CHAPTER 01 03 — EURATOM RESEARCH AND TRAINING PROGRAMME (cont'd)

Council Regulation (Euratom) 2025/1304 of 23 June 2025 establishing the Research and Training Programme of the European Atomic Energy Community for the period 2026-2027 complementing Horizon Europe – the Framework Programme for Research and Innovation and repealing Regulation (Euratom) 2021/765 (OJ L, 2025/1304, 3.7.2025, ELI: <http://data.europa.eu/eli/reg/2025/1304/oj>).

01 03 01 **Fusion research and development**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
116 036 689	48 484 716	118 014 152	120 746 214	113 764 360,—	110 387 097,61

Remarks

This appropriation aims to foster the development of fusion energy as a potential future energy source for electricity production and contribute to the implementation of the European fusion roadmap. A co-funded European Partnership in fusion research will implement this roadmap towards the goal of fusion electricity production by the second half of this century. The fusion research and development activity contributes also to maintaining and further developing expertise and competence in the field in the Union.

01 03 02 **Nuclear fission, safety and radiation protection (indirect actions)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
52 997 581	47 571 610	53 900 750	15 740 189	50 660 688,84	89 760 332,07

Remarks

This appropriation aims to improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionising radiation. It also contributes to maintaining and further developing expertise and competence in the field in the Union.

CHAPTER 01 03 — EURATOM RESEARCH AND TRAINING PROGRAMME (cont'd)

01 03 03 **Nuclear direct actions of the Joint Research Centre**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 500 000	8 000 000	8 055 382	7 500 000	8 055 381,—	9 098 651,66

Remarks

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre (JRC) to implement the Euratom Research and Training Programme. That programme shall contribute to the achievement of its specific objectives:

- improve the safe and secure use of nuclear energy and non-power applications of ionising radiation, including nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning,
- maintain and further develop expertise and competence in the Community,
- support the policy of the Community on nuclear safety, safeguards and security.

This appropriation also addresses the activities necessary for implementing safeguards pursuant to Chapter 7 of Title II of the Euratom Treaty and the obligations arising from the Treaty on the Non-Proliferation of Nuclear Weapons and implementation of the Commission's programme to support the International Atomic Energy Agency (IAEA).

It covers specific expenditure relating to research and support activities, including the purchase of scientific and technical equipment, subcontracting of scientific and technical services, access to information and acquisition of consumables. This includes expenditure on scientific infrastructure directly incurred for the projects concerned, as well as expenses linked to the cost of the use of JRC physical research infrastructures by external users accessing them in order to conduct research, undertake experimental development, or provide education and training.

This appropriation also covers expenditure of any type concerning research and scientific support tasks relating to activities under this article entrusted to the JRC within the framework of its participation on a competitive basis in support of Union policies and on behalf of outside bodies.

01 03 99 **Completion of previous programmes and activities**

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 03 — EURATOM RESEARCH AND TRAINING PROGRAMME (cont'd)

01 03 99 (cont'd)

01 03 99 01 Completion of previous Euratom research programmes (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 988 814	p.m.	11 951 308	0,—	55 659 162,47

Legal basis

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60, ELI: <http://data.europa.eu/eli/dec/2006/970/oj>).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1908/oj>).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404, ELI: <http://data.europa.eu/eli/dec/2006/976/oj>).

Council Decision 2006/977/Euratom of 19 December 2006 concerning the Specific Programme to be carried out by means of direct actions by the Joint Research Centre implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 434, ELI: <http://data.europa.eu/eli/dec/2006/977/oj>).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012 to 2013) (OJ L 47, 18.2.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/139/oj>).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25, ELI: [http://data.europa.eu/eli/dec/2012/93\(1\)/oj](http://data.europa.eu/eli/dec/2012/93(1)/oj)).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the Specific Programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 33, ELI: [http://data.europa.eu/eli/dec/2012/94\(1\)/oj](http://data.europa.eu/eli/dec/2012/94(1)/oj)).

CHAPTER 01 03 — EURATOM RESEARCH AND TRAINING PROGRAMME (*cont'd*)**01 03 99** (*cont'd*)01 03 99 01 (*cont'd*)

Council Decision 2012/95/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of direct actions by the Joint Research Centre, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 40, ELI: [http://data.europa.eu/eli/dec/2012/95\(1\)/oj](http://data.europa.eu/eli/dec/2012/95(1)/oj)).

Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81, ELI: <http://data.europa.eu/eli/reg/2013/1290/oj>).

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104, ELI: <http://data.europa.eu/eli/reg/2013/1291/oj>), and in particular Article 5(4) thereof.

Council Regulation (Euratom) No 1314/2013 of 16 December 2013 on the Research and Training Programme of the European Atomic Energy Community (2014-2018) complementing the Horizon 2020 Framework Programme for Research and Innovation (OJ L 347, 20.12.2013, p. 948, ELI: <http://data.europa.eu/eli/reg/2013/1314/oj>).

Council Regulation (Euratom) 2018/1563 of 15 October 2018 on the Research and Training Programme of the European Atomic Energy Community (2019-2020) complementing the Horizon 2020 Framework Programme for Research and Innovation, and repealing Regulation (Euratom) No 1314/2013 (OJ L 262, 19.10.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1563/oj>).

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 04 — INTERNATIONAL THERMONUCLEAR EXPERIMENTAL REACTOR (ITER)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 04	INTERNATIONAL THERMONUCLEAR EXPERIMENTAL REACTOR (ITER)								
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	1	843 959 592	923 079 608	478 335 069	633 898 679	428 002 426,—	408 782 428,—	44,28
01 04 99	Completion of previous programmes and activities								
01 04 99 01	Completion of previous ITER activities (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	146 390 826,—	
	<i>Article 01 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	146 390 826,—	
	Chapter 01 04 — Total		843 959 592	923 079 608	478 335 069	633 898 679	428 002 426,—	555 173 254,—	60,14

Remarks

The ITER project aims to demonstrate fusion as a viable and sustainable source of energy by building and operating an experimental fusion reactor as a major step towards the creation of prototype reactors for fusion power stations that are safe, sustainable, environmentally responsible and economically viable. Fusion is expected to play an important role in Europe's future energy landscape as a climate friendly energy source. It is particularly important following the 2015 Paris Agreement on climate change and the Union commitment to lead the way in decarbonising the economy and tackling climate change in a cost effective manner. In this regard, it will contribute to the European Green Deal objective of no net greenhouse gas emissions in 2050 and will foster the mobilisation of European high-tech industries, which are involved in the construction of ITER and provide the Union with a global competitive advantage in this promising sector.

The European Joint Undertaking for ITER and the Development of Fusion for Energy has been established by Decision 2007/198/Euratom. The tasks of the Joint Undertaking are as follows:

- to provide the contribution of Euratom to the ITER International Fusion Energy Organisation,
- to provide the contribution of Euratom to broader approach activities with Japan for the rapid realisation of fusion energy,
- to prepare and coordinate a programme of activities in preparation for the construction of a demonstration fusion reactor and related facilities.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

CHAPTER 01 04 — INTERNATIONAL THERMONUCLEAR EXPERIMENTAL REACTOR (ITER) (*cont'd*)*Legal basis*

Council Decision 2007/198/Euratom of 27 March 2007 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 90, 30.3.2007, p. 58, ELI: <http://data.europa.eu/eli/dec/2007/198/oj>).

01 04 01 Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
843 959 592	923 079 608	478 335 069	633 898 679	428 002 426,—	408 782 428,—

Remarks

This appropriation is intended to cover the administrative and running costs of the European Joint Undertaking for ITER- and the Development of Fusion Energy (Fusion for Energy).

01 04 99 Completion of previous programmes and activities*Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

01 04 99 01 Completion of previous ITER activities (prior to 2021)*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	146 390 826,—

Legal basis

Council Decision of 25 September 2006 concerning the conclusion, by the Commission, of the Agreement on the Establishment of the ITER International Fusion Energy Organisation for the Joint Implementation of the ITER Project, of the Arrangement on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organisation for the Joint Implementation on the ITER Project and of the Agreement on the Privileges and Immunities of the ITER International Fusion Energy Organisation for the Joint Implementation of the ITER Project.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 04 — INTERNATIONAL THERMONUCLEAR EXPERIMENTAL REACTOR (ITER) (*cont'd*)

01 04 99 (*cont'd*)

01 04 99 01 (*cont'd*)

Commission Decision 2006/943/Euratom of 17 November 2006 on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organisation for the Joint Implementation of the ITER Project and of the Agreement on Privileges and Immunities of the ITER International Fusion Energy Organisation for the Joint Implementation of the ITER Project (OJ L 358, 16.12.2006, p. 60, ELI: <http://data.europa.eu/eli/dec/2006/943/oj>).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60, ELI: <http://data.europa.eu/eli/dec/2006/970/oj>).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1908/oj>).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404, ELI: <http://data.europa.eu/eli/dec/2006/976/oj>).

Council Decision 2007/198/Euratom of 27 March 2007 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 90, 30.3.2007, p. 58, ELI: <http://data.europa.eu/eli/dec/2007/198/oj>).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25, ELI: [http://data.europa.eu/eli/dec/2012/93\(1\)/oj](http://data.europa.eu/eli/dec/2012/93(1)/oj)).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012 to 2013) (OJ L 47, 18.2.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/139/oj>).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 33, ELI: [http://data.europa.eu/eli/dec/2012/94\(1\)/oj](http://data.europa.eu/eli/dec/2012/94(1)/oj)).

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
01 20 01	Pilot projects	1	1 250 000	8 466 198	8 240 000	8 629 209	6 379 800,—	5 822 001,04	68,77
01 20 02	Preparatory actions	1	3 150 000	12 910 543	1 500 000	11 765 434	17 521 261,—	14 689 432,87	113,78
01 20 03	Other actions								
01 20 03 01	Research programme for steel	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 02	Research programme for coal	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 01 20 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 99	Completion of previous programmes and activities								
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 01 20 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 01 20 — Total		4 400 000	21 376 741	9 740 000	20 394 643	23 901 061,—	20 511 433,91	95,95

01 20 01 Pilot projects*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 250 000	8 466 198	8 240 000	8 629 209	6 379 800,—	5 822 001,04

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature, designed to test the feasibility of actions and their usefulness.

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

01 20 01 (cont'd)

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PP 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

01 20 02 Preparatory actions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 150 000	12 910 543	1 500 000	11 765 434	17 521 261,—	14 689 432,87

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 01.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

01 20 03 Other actions

Remarks

Appropriations under this article are intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this article.

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

01 20 03 (cont'd)

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

01 20 03 01 Research programme for steel

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

The steel research programme activity aims to improve steel production processes with a view to enhancing product quality and increasing productivity. Reducing emissions, energy consumption and the environmental impact as well as enhancing the use of raw materials and the conservation of resources shall form an integral part of the improvements sought.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	85 176 000 6 0 1 4

Legal basis

Council Decision 2008/376/EC of 29 April 2008 on the adoption of the Research Fund of the RFCS and on the multiannual technical guidelines for this programme (OJ L 130, 20.5.2008, p. 7, ELI: <http://data.europa.eu/eli/dec/2008/376/oj>).

01 20 03 02 Research programme for coal

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

01 20 03 (*cont'd*)

01 20 03 02 (*cont'd*)

Remarks

The coal research programme activity aims to reduce the total costs of mining production, improve the quality of the products and reduce the costs of using coal. Research projects shall also aim to achieve scientific and technological progress with a view to gaining a better understanding of the behaviour and control of deposits in relation to rock pressure, gas emissions, the risk of explosion, ventilation and all other factors affecting mining operations. Research projects with these objectives shall present the prospect of results applicable in the short- or medium-term to a substantial part of Union production.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	38 000 000 6 0 1 4

Legal basis

Council Decision 2008/376/EC of 29 April 2008 on the adoption of the Research Programme of the Research Fund for Coal and Steel and on the multiannual technical guidelines for this programme (OJ L 130, 20.5.2008, p. 7, ELI: <http://data.europa.eu/eli/dec/2008/376/oj>).

01 20 03 03 Provision of services and work on behalf of outside bodies — Joint Research Centre

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This item is intended to receive the appropriations required for expenditure specific to the various tasks performed on behalf of outside bodies. It includes research and supply of services under contract to third parties, such as industry, national or regional authorities, as well as contracts in the context of Member States' research programmes. This may cover the following:

- the provision of supplies, services and work carried out in general against payment, including certified reference materials,
- the operation of facilities for the benefit of Member States, including the irradiation for outside bodies in the high-flux reactor (HFR) at the Petten establishment of the Joint Research Centre,

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

01 20 03 (cont'd)

01 20 03 03 (cont'd)

- the performance of research activities and the provision of services additional to the specific research programmes, including the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions,
- cooperation agreements with third parties.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	9 000 000 6 0 1 0, 6 0 1 1, 6 7 0

Legal basis

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10, ELI: <http://data.europa.eu/eli/dec/1989/340/oj>).

Council conclusions of 26 April 1994 on the role of the Joint Research Centre (JRC) (OJ C 126, 7.5.1994, p. 1).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 21 thereof.

01 20 03 04 Scientific and technical support for Union policies on a competitive basis — Joint Research Centre

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This item is intended to receive the appropriations required for expenditure specific to the various scientific support tasks performed by the Joint Research Centre on a competitive basis in support of the Union policies, outside Horizon Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	86 000 000 6 0 1 0, 6 0 1 1, 6 7 0

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

01 20 03 (cont'd)

01 20 03 04 (cont'd)

Legal basis

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10, ELI: <http://data.europa.eu/eli/dec/1989/340/oj>).

Council conclusions of 26 April 1994 on the role of the Joint Research Centre (JRC) (OJ C 126, 7.5.1994, p. 1).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 21 thereof.

01 20 03 05 Operation of the high-flux reactor (HFR) — HFR supplementary research programme

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover part of expenses of any kind incurred during the implementation of the high-flux reactor (HFR) supplementary research programme.

The scientific and technical objectives of the HFR supplementary research programme are the following:

- to ensure the safe and reliable operation of the HFR in order to guarantee the availability of the neutron flux for experimental purposes,
- to allow efficient use of HFR by research institutes in a broad range of areas: improvement of safety of nuclear reactors, health (including the development of medical isotopes), nuclear fusion, fundamental research and training and waste management, including the possibility to study the safety issues of nuclear fuels for reactor systems of interest to Europe.

The HFR supplementary research programme also allows the HFR to act as a training facility hosting doctoral and post-doctoral fellows in performing their research activities through national or European programmes.

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

01 20 03 (cont'd)

01 20 03 05 (cont'd)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	7 200 000 6 0 1 3

Legal basis

Council Decision (Euratom) 2020/960 of 29 June 2020 on the adoption of the 2020-2023 high flux reactor supplementary research programme at Petten to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 211, 3.7.2020, p. 14, ELI: <http://data.europa.eu/eli/dec/2020/960/oj>).

Council Decision (Euratom) 2025/1134 of 22 May 2025 on the adoption of the 2024-2027 high flux reactor supplementary research programme at Petten to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L, 2025/1134, 4.6.2025, ELI: <http://data.europa.eu/eli/dec/2025/1134/oj>).

01 20 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

01 20 99 01 Completion of previous supplementary research programmes (prior to 2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ L 3, 5.1.1984, p. 21, ELI: [http://data.europa.eu/eli/dec/1984/1\(1\)/oj](http://data.europa.eu/eli/dec/1984/1(1)/oj)).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 286, 20.10.1988, p. 37, ELI: <http://data.europa.eu/eli/dec/1988/523/oj>).

COMMISSION
TITLE 01 — RESEARCH AND INNOVATION

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

01 20 99 (*cont'd*)

01 20 99 01 (*cont'd*)

Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992-1995) (OJ L 141, 23.5.1992, p. 27, ELI: <http://data.europa.eu/eli/dec/1992/275/oj>).

Council Decision 96/419/Euratom of 27 June 1996 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1996-1999) (OJ L 172, 11.7.1996, p. 23, ELI: <http://data.europa.eu/eli/dec/1996/419/oj>).

Council Decision 2000/100/Euratom of 24 January 2000 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 29, 4.2.2000, p. 24, ELI: [http://data.europa.eu/eli/dec/2000/100\(1\)/oj](http://data.europa.eu/eli/dec/2000/100(1)/oj)).

Council Decision 2004/185/Euratom of 19 February 2004 concerning the adoption of a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 57, 25.2.2004, p. 25, ELI: <http://data.europa.eu/eli/dec/2004/185/oj>).

Council Decision 2007/773/Euratom of 26 November 2007 on a one year extension of the supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 312, 30.11.2007, p. 29, ELI: <http://data.europa.eu/eli/dec/2007/773/oj>).

Council Decision 2009/410/Euratom of 25 May 2009 on the adoption of a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 132, 29.5.2009, p. 13, ELI: <http://data.europa.eu/eli/dec/2009/410/oj>).

Council Decision 2012/709/Euratom of 13 November 2012 on the adoption of the 2012-2015 High Flux Reactor supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 321, 20.11.2012, p. 59, ELI: <http://data.europa.eu/eli/dec/2012/709/oj>).

Council Decision (Euratom) 2017/956 of 29 May 2017 on the adoption of the 2016-2019 high flux reactor supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 144, 7.6.2017, p. 23, ELI: <http://data.europa.eu/eli/dec/2017/956/oj>).

TITLE 02

EUROPEAN STRATEGIC INVESTMENTS

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

TITLE 02
EUROPEAN STRATEGIC INVESTMENTS

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EUROPEAN STRATEGIC INVESTMENTS' CLUSTER	52 421 290	52 421 290	49 408 894	49 408 894	37 073 623,42	37 073 623,42
02 02	INVESTEU FUND	297 558 626	878 704 512	377 220 132	528 753 456	346 546 000,—	253 066 433,39
02 03	CONNECTING EUROPE FACILITY (CEF)	3 017 504 125	2 688 425 212	2 806 357 109	3 267 576 081	2 709 847 229,75	2 970 951 494,45
02 04	DIGITAL EUROPE PROGRAMME	973 779 103	1 535 313 182	1 071 618 308	1 110 396 836	1 248 231 299,88	1 017 307 447,87
02 10	DECENTRALISED AGENCIES	246 273 145	246 273 145	229 689 581	229 689 581	217 477 352,—	220 477 351,52
02 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	36 451 032	38 994 356	34 431 428	36 691 330	38 258 133,—	43 073 222,97
Title 02 — Total		4 623 987 321	5 440 131 697	4 568 725 452	5 222 516 178	4 597 433 638,05	4 541 949 573,62

TITLE 02

EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
02 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER					
02 01 10	Support expenditure for the InvestEU Programme	1	1 000 000	1 000 000	1 000 000,—	100
02 01 21	Support expenditure for the Connecting Europe Facility — Transport					
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	1	2 208 162	2 164 864	1 701 406,—	77,05
02 01 21 02	Support expenditure for the Secretariat for performance review	1	2 650 000	1 337 500		
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	1	8 197 637	7 810 100	8 260 000,—	100,76
	<i>Article 02 01 21 — Subtotal</i>		13 055 799	11 312 464	9 961 406,—	76,30
02 01 22	Support expenditure for the Connecting Europe Facility — Energy					
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	1	1 987 345	1 948 378	1 267 344,—	63,77
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	1	3 599 000	3 350 505	3 001 000,—	83,38
	<i>Article 02 01 22 — Subtotal</i>		5 586 345	5 298 883	4 268 344,—	76,41
02 01 23	Support expenditure for the Connecting Europe Facility — Digital					
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	1	1 104 081	1 083 558	1 061 208,—	96,12

COMMISSION

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (*cont'd*)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
02 01 23	(<i>cont'd</i>)					
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	1	5 556 257	5 072 654	4 377 311,25	78,78
	<i>Article 02 01 23 — Subtotal</i>		6 660 338	6 156 212	5 438 519,25	81,66
02 01 30	Support expenditure for the Digital Europe Programme					
02 01 30 01	Support expenditure for the Digital Europe Programme	1	19 176 608	19 175 251	10 102 868,05	52,68
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	1	6 942 200	6 466 084	5 641 486,12	81,26
	<i>Article 02 01 30 — Subtotal</i>		26 118 808	25 641 335	15 744 354,17	60,28
02 01 40	Support expenditure for other actions					
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	1	p.m.	p.m.	661 000,—	
	<i>Article 02 01 40 — Subtotal</i>		p.m.	p.m.	661 000,—	
	Chapter 02 01 — Total		52 421 290	49 408 894	37 073 623,42	70,72

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature, such as studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (cont'd)

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

02 01 10 **Support expenditure for the InvestEU Programme**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 000 000	1 000 000	1 000 000,—

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover expenses for preparation, monitoring, control, audit, evaluation and other activities for managing the InvestEU Programme and evaluating the achievement of its objectives. It may, moreover, cover expenses relating to studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the Union, insofar as they are related to the objectives of the InvestEU Programme, as well as expenses linked to information technology focusing on information processing and exchange, including information technology tools, the development of the InvestEU Management Information System (MIS) and other technical and administrative assistance needed in connection with the management of the InvestEU Programme. These costs include, *inter alia*, various studies, external evaluations, monitoring visits and audits, communication and events concerning issues of relevance, as well as the organisation of the Advisory Board meetings, of InvestEU Investment Committee meetings and InvestEU working groups.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	631 000 5 0 4 0
EFTA-EEA	42 406 6 6 0 0

Legal basis

See Chapter 02 02.

02 01 21 **Support expenditure for the Connecting Europe Facility — Transport**

02 01 21 01 Support expenditure for the Connecting Europe Facility — Transport

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 208 162	2 164 864	1 701 406,—

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (cont'd)

02 01 21 (cont'd)

02 01 21 01 (cont'd)

Remarks

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Connecting Europe Facility and the sector-specific guidelines, such as preparatory, monitoring, control, audit and evaluation activities including corporate information and technology systems. This appropriation may also be used to finance measures supporting the preparation of projects or measures linked to the achievement of the objectives of that facility.

02 01 21 02 Support expenditure for the Secretariat for performance review

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 650 000	1 337 500	

Remarks

This appropriation is intended to cover in particular:

- qualified technical and expert support to the Performance Review Board for advice and assistance in the development and implementation of the performance and charging schemes, including analysis and report writing; secretariat and administrative support to the Performance Review Board, including administrative and financial support staff to the Secretariat; secretariat and administrative and technical support to the NSA Cooperation Board, including analysis and report writing; this covers expenditure incurred on external personnel (contract staff, seconded national experts or agency staff), including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation),
- costs for experts including allowances, subsistence and travel costs,
- expenditure on IT covering both equipment and services,
- costs for consultancy services, for audit and evaluation services and external studies, for technical assistance, for data provision and for the implementation of Single European Sky performance and charging schemes,
- meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences and support to events in relation to the implementation of Single European Sky performance and charging schemes.

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER *(cont’d)*

02 01 21 *(cont’d)*

02 01 21 02 *(cont’d)*

Legal basis

Regulation (EU) 2024/2803 of the European Parliament and of the Council of 23 October 2024 on the implementation of the Single European Sky (OJ L, 2024/2803, 11.11.2024, ELI: <http://data.europa.eu/eli/reg/2024/2803/oj>).

02 01 21 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 197 637	7 810 100	8 260 000,—

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency as a result of its participation in the management of the Connecting Europe Facility and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38, ELI: <http://data.europa.eu/eli/reg/2021/1153/oj>).

See Chapter 02 03.

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (cont'd)

02 01 21 (cont'd)

02 01 21 74 (cont'd)

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

02 01 22 **Support expenditure for the Connecting Europe Facility — Energy**

02 01 22 01 Support expenditure for the Connecting Europe Facility — Energy

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 987 345	1 948 378	1 267 344,—

Remarks

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Connecting Europe Facility and the sector-specific guidelines, such as preparatory, monitoring, control, audit and evaluation activities including corporate information and technology systems.

This appropriation may also be used to finance measures supporting the preparation of projects or measures linked to the achievement of the objectives of that facility.

02 01 22 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 599 000	3 350 505	3 001 000,—

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (*cont'd*)**02 01 22** (*cont'd*)02 01 22 74 (*cont'd*)*Remarks*

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency as a result of its participation in the management of the Connecting Europe Facility (CEF) and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38, ELI: <http://data.europa.eu/eli/reg/2021/1153/oj>).

See Chapter 02 03.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (cont'd)

02 01 23 **Support expenditure for the Connecting Europe Facility — Digital**

02 01 23 01 Support expenditure for the Connecting Europe Facility — Digital

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 104 081	1 083 558	1 061 208,—

Remarks

This appropriation is intended to cover expenditure supporting actions directly linked to the achievement of the objectives of the Connecting Europe Facility (CEF) such as communication, conferences, workshops, seminars, studies, meetings of experts, information and publications, translations, software and databases or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems, including corporate IT needed for the management and implementation of CEF.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of those actions.

02 01 23 73 European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 556 257	5 072 654	4 377 311,25

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Health and Digital Executive Agency as a result of its participation in the management of the Connecting Europe Facility (CEF) and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (cont'd)

02 01 23 (cont'd)

02 01 23 73 (cont'd)

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38, ELI: <http://data.europa.eu/eli/reg/2021/1153/oj>).

See Chapter 02 03.

Reference acts

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

02 01 30 *Support expenditure for the Digital Europe Programme*

Legal basis

See Chapter 02 04

02 01 30 01 Support expenditure for the Digital Europe Programme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 176 608	19 175 251	10 102 868,05

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (cont’d)

02 01 30 (cont’d)

02 01 30 01 (cont’d)

Remarks

This appropriation is intended to cover expenditure supporting actions directly linked to the achievement of the objectives of the Digital Europe Programme such as communication, conferences, workshops, seminars, studies, meetings of experts, information and publications, translations, software and databases or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems including corporate IT needed for the management and implementation of the programme.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of that programme or those actions.

It is also intended to cover expenditure on external staff (contract staff, seconded national experts or agency staff) including missions relating to the external personnel financed from this appropriation, in particular in the context of Regulation (EU) 2024/1689 of the European Parliament and of the Council of 13 June 2024 laying down harmonised rules on artificial intelligence and amending Regulations (EC) No 300/2008, (EU) No 167/2013, (EU) No 168/2013, (EU) 2018/858, (EU) 2018/1139 and (EU) 2019/2144 and Directives 2014/90/EU, (EU) 2016/797 and (EU) 2020/1828 (Artificial Intelligence Act) (OJ L, 2024/1689, 12.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1689/oj>).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	506 262 6 6 0 0

02 01 30 73 European Health and Digital Executive Agency — Contribution from the Digital Europe Programme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 942 200	6 466 084	5 641 486,12

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Health and Digital Executive Agency as a result of its participation in the management of the Digital Europe Programme.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (*cont'd*)**02 01 30** (*cont'd*)02 01 30 73 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	183 274 6 6 0 0
Other assigned revenue	85 053 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 02 04.

Reference acts

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

02 01 40 ***Support expenditure for other actions****Remarks*

This appropriation is intended to cover expenses for preparation, monitoring, control, audit, evaluation and other activities for managing the European Fund for Strategic Investments (EFSI) and evaluating the achievement of its objectives. Moreover, it may cover expenses relating to studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the Union, insofar as they are related to the objectives of EFSI, as well as expenses linked to information technology networks focusing on information processing and exchange, including information technology tools and other technical and administrative assistance needed in connection with the management of EFSI.

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER (cont’d)

02 01 40 (cont’d)

02 01 40 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	661 000,—

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency as a result of its participation in the management of the Union renewable energy financing mechanism.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	505 000 6 0 2 1

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 02 — INVESTEU FUND

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 02	INVESTEU FUND								
02 02 01	<i>Guarantee for the InvestEU Fund</i>	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 02	<i>EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund</i>	1	228 747 462	750 000 000	312 490 104	350 000 000	248 321 222,—	123 003 367,93	16,40
02 02 03	<i>InvestEU Advisory Hub, InvestEU Portal and accompanying measures</i>	1	68 811 164	50 000 000	64 730 028	48 700 000	98 224 778,—	26 286 577,59	52,57
02 02 99	<i>Completion of previous financial instruments — Provisioning of the common provisioning fund</i>								
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	1	p.m.	40 000 000	p.m.	52 800 000	0,—	76 244 467,—	190,61
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	1	p.m.	p.m.	p.m.	p.m.	0,—	2 468 323,41	
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	1	p.m.	18 900 000	p.m.	48 917 476	0,—	19 958 292,05	105,60
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	1	p.m.	10 000 000	p.m.	13 500 000	0,—	5 105 405,41	51,05
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	1	p.m.	9 804 512	p.m.	11 271 739	0,—	0,—	

COMMISSION

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 02 — INVESTEU FUND (*cont'd*)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 02 99	(<i>cont'd</i>)								
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	1	p.m.	p.m.	p.m.	3 564 241	0,—	0,—	
	<i>Article 02 02 99 — Subtotal</i>		p.m.	78 704 512	p.m.	130 053 456	0,—	103 776 487,87	131,86
	Chapter 02 02 — Total		297 558 626	878 704 512	377 220 132	528 753 456	346 546 000,—	253 066 433,39	28,80

Remarks

Appropriations under this chapter are intended to cover the costs of a Union guarantee provided under the InvestEU Fund for financing and investment operations carried out in support of the Union's internal policies. It also covers the costs for an advisory support mechanism to support the development of investable projects and access to financing and to provide related capacity building (InvestEU Advisory Hub). Finally, it also covers the costs of a database granting visibility to projects for which project promoters seek financing and which provides investors with information about investment opportunities (InvestEU Portal).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for this programme under this title for a total amount of EUR 6 074 000 000 in commitments in current prices. Such amounts had to be legally committed before the end of 2023, with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Moreover, in accordance with Regulation (EU) 2021/523, resources from the additional allocation provided in accordance with Article 5 of and Annex II to Regulation (EU, Euratom) 2020/2093 give rise to the provision of appropriations for this fund.

CHAPTER 02 02 — INVESTEU FUND (*cont'd*)

Furthermore, any revenues, repayments and recoveries from financial instruments established by programmes referred to in Annex IV to Regulation (EU) 2021/523, may be used for the provisioning of the EU guarantee, taking into account the relevant provisions of Regulation (EU) 2021/1229 of the European Parliament and of the Council of 14 July 2021 on the public sector loan facility under the Just Transition Mechanism (OJ L 274, 30.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1229/oj>) concerning the budget for 2021-2027.

Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/695/oj>).

Council Decision (EU) 2021/764 of 10 May 2021 establishing the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation, and repealing Decision 2013/743/EU (OJ L 167 I, 12.5.2021, p. 1, ELI: <http://data.europa.eu/eli/dec/2021/764/oj>).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/2115/oj>).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/795/oj>).

Regulation (EU) 2025/2005 of the European Parliament and of the Council of 16 December 2025 amending Regulations (EU) 2015/1017, (EU) 2021/523, (EU) 2021/695 and (EU) 2021/1153 as regards increasing the efficiency of the EU guarantee under Regulation (EU) 2021/523 and simplifying reporting requirements (OJ L, 2025/2005, 23.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2005/oj>).

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 02 — INVESTEU FUND (cont'd)

02 02 01 ***Guarantee for the InvestEU Fund***

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This article will only receive appropriations in the event that the European Investment Bank or other implementing partners make calls on the InvestEU Fund guarantee, in excess of the available resources of the common provisioning fund.

02 02 02 ***EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund***

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
228 747 462	750 000 000	312 490 104	350 000 000	248 321 222,—	123 003 367,93

Remarks

This appropriation is intended to cover the EU guarantee provisioning mainly necessary for covering the guarantee calls and the costs related to the implementation of the EU guarantee from the InvestEU Fund.

Moreover, contributions from five Member States (Romania, Greece, Finland, Bulgaria and Malta) and Norway and Iceland were received in 2022, 2023 and 2024 as additional yearly contributions from Member States and EFTA States by increasing the corresponding appropriations under this article.

02 02 03 ***InvestEU Advisory Hub, InvestEU Portal and accompanying measures***

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
68 811 164	50 000 000	64 730 028	48 700 000	98 224 778,—	26 286 577,59

CHAPTER 02 02 — INVESTEU FUND (cont'd)

02 02 03 (cont'd)

Remarks

This appropriation is intended to cover payments to advisory partners (including the European Investment Bank as well as national promotional banks and international financial institutions) for the implementation of the different advisory initiatives under the InvestEU Advisory Hub as well as the costs of the activities related to the InvestEU Portal, communication as well as IT development and maintenance activities. This appropriation is also intended to cover the costs related to the functioning and remuneration of the InvestEU Investment Committee as well as the costs related to the Technical Assessment Unit of the EIB supporting the Commission primarily in assessing the overall riskiness of the financial products implemented with the EU guarantee support under the InvestEU Fund.

Moreover, contributions from two Member States (Romania and Greece) were received in 2022, 2023 and 2024 as additional yearly contributions by increasing the corresponding appropriations under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	41 600 6 6 0 0

02 02 99 **Completion of previous financial instruments — Provisioning of the common provisioning fund**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

02 02 99 01 Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	40 000 000	p.m.	52 800 000	0,—	76 244 467,—

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/1639/oj>).

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 02 — INVESTEU FUND (cont'd)

02 02 99 (cont'd)

02 02 99 01 (cont'd)

Regulation (EU) No 1287/2013 of the European Parliament and of the Council of 11 December 2013 establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (2014-2020) and repealing Decision No 1639/2006/EC (OJ L 347, 20.12.2013, p. 33, ELI: <http://data.europa.eu/eli/reg/2013/1287/oj>), and in particular Article 3(1), point (d), thereof.

02 02 99 02 Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	2 468 323,41

Legal basis

Regulation (EU) No 1296/2013 of the European Parliament and of the Council of 11 December 2013 on a European Union Programme for Employment and Social Innovation ('EaSI') and amending Decision No 283/2010/EU establishing a European Progress Microfinance Facility for employment and social inclusion (OJ L 347, 20.12.2013, p. 238, ELI: <http://data.europa.eu/eli/reg/2013/1296/oj>).

02 02 99 03 Completion of previous research programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	18 900 000	p.m.	48 917 476	0,—	19 958 292,05

Legal basis

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965, ELI: <http://data.europa.eu/eli/dec/2013/743/oj>), and in particular Article 3(2), point (b), thereof.

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104, ELI: <http://data.europa.eu/eli/reg/2013/1291/oj>).

CHAPTER 02 02 — INVESTEU FUND (cont'd)

02 02 99 (cont'd)

02 02 99 03 (cont'd)

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

02 02 99 04 Completion of previous Euratom research programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Council Regulation (Euratom) No 1314/2013 of 16 December 2013 on the Research and Training Programme of the European Atomic Energy Community (2014-2018) complementing the Horizon 2020 Framework Programme for Research and Innovation (OJ L 347, 20.12.2013, p. 948, ELI: <http://data.europa.eu/eli/reg/2013/1314/oj>), and in particular Article 3(2), points (a) to (d), thereof.

Council Regulation (Euratom) 2018/1563 of 15 October 2018 on the Research and Training Programme of the European Atomic Energy Community (2019–2020) complementing the Horizon 2020 Framework Programme for Research and Innovation, and repealing Regulation (Euratom) No 1314/2013 (OJ L 262, 19.10.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1563/oj>).

02 02 99 05 Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129, ELI: <http://data.europa.eu/eli/reg/2013/1316/oj>).

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 02 — INVESTEU FUND (*cont'd*)

02 02 99 (*cont'd*)

02 02 99 05 (*cont'd*)

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

02 02 99 06 Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129, ELI: <http://data.europa.eu/eli/reg/2013/1316/oj>), and in particular Article 14 thereof.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

Reference acts

Commission Decision C(2007) 6382 of 17 December 2007 on the conclusion of a Cooperation Agreement between the Commission and the European Investment Bank in respect of the Loan Guarantee Instrument for TEN-T Projects.

02 02 99 07 Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 000 000	p.m.	13 500 000	0,—	5 105 405,41

CHAPTER 02 02 — INVESTEU FUND (*cont'd*)**02 02 99** (*cont'd*)02 02 99 07 (*cont'd*)*Legal basis*

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129, ELI: <http://data.europa.eu/eli/reg/2013/1316/oj>), and in particular Article 7(4) thereof.

Regulation (EU) No 283/2014 of the European Parliament and of the Council of 11 March 2014 on guidelines for trans-European networks in the area of telecommunications infrastructure and repealing Decision No 1336/97/EC (OJ L 86, 21.3.2014, p. 14, ELI: <http://data.europa.eu/eli/reg/2014/283/oj>), and in particular Article 6 (7) thereof and Section 2 of the Annex thereto.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

02 02 99 08 Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	9 804 512	p.m.	11 271 739	0,—	0,—

Legal basis

Regulation (EU) No 1295/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Creative Europe Programme (2014 to 2020) and repealing Decisions No 1718/2006/EC, No 1855/2006/EC and No 1041/2009/EC (OJ L 347, 20.12.2013, p. 221, ELI: <http://data.europa.eu/eli/reg/2013/1295/oj>).

02 02 99 09 Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 02 — INVESTEU FUND (*cont'd*)

02 02 99 (*cont'd*)

02 02 99 09 (*cont'd*)

Legal basis

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185, ELI: <http://data.europa.eu/eli/reg/2013/1293/oj>).

02 02 99 10 Completion of previous Erasmus programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus+': the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50, ELI: <http://data.europa.eu/eli/reg/2013/1288/oj>).

02 02 99 11 Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31, ELI: <http://data.europa.eu/eli/reg/2009/663/oj>).

CHAPTER 02 02 — INVESTEU FUND (cont'd)

02 02 99 (cont'd)

02 02 99 12 Completion of the European Fund for Strategic Investments (EFSI)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	3 564 241	0,—	0,—

Legal basis

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 – the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

Reference acts

Communication from the Commission to the European Parliament, the Council, the European Central Bank, the European Economic and Social Committee, the Committee of the Regions and the European Investment bank of 26 November 2014 — An Investment Plan for Europe (COM(2014) 903 final).

Commission Decision C(2016) 165 of 21 January 2016 approving the asset management guidelines of the guarantee fund of the European Fund for Strategic Investments.

Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions of 1 June 2016 — Europe investing again — Taking stock of the Investment Plan for Europe and next steps (COM(2016) 359 final).

Communication from the Commission to the European Parliament, the Council, the European Central Bank, the European Economic and Social Committee, the Committee of the Regions and the European Investment Bank of 14 September 2016 – Strengthening European Investments for jobs and growth: Towards a second phase of the European Fund for Strategic Investments and a European External Investment Plan (COM(2016) 581 final).

Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 29 November 2016 — Investment Plan for Europe: evaluations give evidence to support its reinforcement (COM(2016) 764 final).

Communication from the Commission to the European Parliament, the Council, the European Central Bank, the European Economic and Social Committee, the Committee of the Regions and the European Investment Bank of 22 November 2018 — Investment Plan for Europe: stock-taking and next steps (COM(2018) 771 final).

COMMISSION

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 03	CONNECTING EUROPE FACILITY (CEF)								
02 03 01	Connecting Europe Facility (CEF) — Transport	1	1 678 276 945	892 125 000	1 664 680 897	1 383 142 969	1 747 648 795,—	1 655 586 842,35	185,58
02 03 02	Connecting Europe Facility (CEF) — Energy	1	1 022 840 756	403 750 000	921 494 831	312 736 495	880 513 912,—	356 652 259,96	88,33
02 03 03	Connecting Europe Facility (CEF) — Digital								
02 03 03 01	Connecting Europe Facility (CEF) — Digital	1	286 386 424	334 050 212	210 181 381	172 237 825	81 684 522,75	118 537 412,89	35,48
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	1	30 000 000	30 000 000	10 000 000	p.m.	0,—	0,—	
	<i>Article 02 03 03 — Subtotal</i>		316 386 424	364 050 212	220 181 381	172 237 825	81 684 522,75	118 537 412,89	32,56
02 03 99	Completion of previous programmes and activities								
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	1	p.m.	668 500 000	p.m.	1 005 000 000	0,—	404 271 596,94	60,47
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	1	p.m.	360 000 000	p.m.	390 000 000	0,—	419 841 041,12	116,62
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	1	p.m.	p.m.	p.m.	4 458 792	0,—	16 062 341,19	
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 02 03 99 — Subtotal</i>		p.m.	1 028 500 000	p.m.	1 399 458 792	0,—	840 174 979,25	81,69
	Chapter 02 03 — Total		3 017 504 125	2 688 425 212	2 806 357 109	3 267 576 081	2 709 847 229,75	2 970 951 494,45	110,51

Remarks

Appropriations under this chapter are intended to cover actions focused on the development and modernisation of the trans-European networks in the fields of transport, energy and digital and to facilitate cross-border cooperation in the field of renewable energy, taking into account the long-term decarbonisation commitments and with an emphasis on synergies among sectors.

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF) (cont'd)

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38, ELI: <http://data.europa.eu/eli/reg/2021/1153/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 April 2025, amending Regulations (EU) 2021/694, (EU) 2021/695, (EU) 2021/697, (EU) 2021/1153, (EU) 2023/1525 and 2024/795, as regards incentivising defence-related investments in the EU budget to implement the ReArm Europe Plan (COM(2025) 188 final).

02 03 01 **Connecting Europe Facility (CEF) — Transport**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 678 276 945	892 125 000	1 664 680 897	1 383 142 969	1 747 648 795,—	1 655 586 842,35

Remarks

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to efficient, interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility. Those projects will be implemented mainly through calls for proposals under multiannual work programmes constituting financing decisions within the meaning of Article 110 of the Financial Regulation.

This appropriation will support actions that take into account the long-term decarbonisation commitments of the Union. The implementation will take the form of studies, works and other accompanying measures necessary for the management and delivery of the CEF, in line with the sector specific guidelines, i.e. the TEN-T Guidelines.

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF) (cont'd)

02 03 01 (cont'd)

Eligible actions will relate to the development of efficient, interconnected and multimodal networks in railways, inland waterways, maritime ports and road infrastructure along the TEN-T core network and for cross-border links, maritime ports and inland ports located on the TEN-T comprehensive network. Moreover, support will be provided to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility, such as Motorways of the Sea, telematics application systems for all transport modes, new technologies and innovation with a specific focus on alternative fuels infrastructures, actions to remove interoperability barriers and actions improving transport infrastructure accessibility and resilience.

Assigned revenue received may give rise to additional appropriations under this budget line in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) 2024/1679 of the European Parliament and of the Council of 13 June 2024 on Union guidelines for the development of the trans-European transport network, amending Regulations (EU) 2021/1153 and (EU) No 913/2010 and repealing Regulation (EU) No 1315/2013 (OJ L, 2024/1679, 28.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1679/oj>).

02 03 02 Connecting Europe Facility (CEF) — Energy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 022 840 756	403 750 000	921 494 831	312 736 495	880 513 912,—	356 652 259,96

Remarks

This appropriation is intended to cover the costs of energy infrastructure projects of common interest and projects of mutual interest relating to further integration of an efficient and competitive internal energy market, interoperability of networks across borders and sectors, facilitating decarbonisation of the economy, promoting energy efficiency and ensuring security of supply, and projects aiming to facilitate cross-border cooperation in the area of energy, including renewable energy.

Legal basis

Regulation (EU) No 347/2013 of the European Parliament and of the Council of 17 April 2013 on guidelines for trans-European energy infrastructure and repealing Decision No 1364/2006/EC and amending Regulations (EC) No 713/2009, (EC) No 714/2009 and (EC) No 715/2009 (OJ L 115, 25.4.2013, p. 39, ELI: <http://data.europa.eu/eli/reg/2013/347/oj>).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) No 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) No 347/2013 (OJ L 152, 3.6.2022, p. 45, ELI: <http://data.europa.eu/eli/reg/2022/869/oj>).

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF) (*cont'd*)02 03 03 **Connecting Europe Facility (CEF) — Digital**

02 03 03 01 Connecting Europe Facility (CEF) — Digital

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
286 386 424	334 050 212	210 181 381	172 237 825	81 684 522,75	118 537 412,89

Remarks

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to the deployment of safe and secure very high-capacity digital networks and 5G systems, to the increased capacity and resilience of digital backbone networks in Union territory, as well to the digitalisation of transport and energy networks.

Actions foreseen under CEF include: the deployment of and access to very high-capacity networks, including 5G systems, capable of providing Gigabit connectivity in areas where socioeconomic drivers are located; the provision of very high-quality local wireless connectivity in local communities that is free of charge and without discriminatory conditions; uninterrupted coverage with 5G systems of all major transport paths, including the trans-European transport networks; the deployment of new or significant upgrades of existing backbone networks including submarine cables, within and between Member States and between the Union and third countries; and supporting operational digital platforms directly associated with transport or energy infrastructures.

This appropriation may also be used for technical and administrative assistance for the implementation of CEF, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems.

02 03 03 02 European High-Performance Computing joint undertaking (EuroHPC)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 000 000	30 000 000	10 000 000	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover actions to build up and strengthen the Union's high-performance computing and data processing capacities, and ensure their wide use both in areas of public interest such as health, climate, environment, and security, and by industry, notably small and medium-sized enterprises (SMEs). More concretely, the Connecting Europe Facility appropriation should be used to fund part of the activities of the federation of supercomputing services pillar, i.e. the interconnection of the high performance computing, quantum computing and data resources, as well as the interconnection with the Union's common European data spaces and secure cloud infrastructures.

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF) (*cont'd*)

02 03 03 (*cont'd*)

02 03 03 02 (*cont'd*)

Legal basis

Council Regulation (EU) 2021/1173 of 13 July 2021 on establishing the European High Performance Computing Joint Undertaking and repealing Regulation (EU) 2018/1488 (OJ L 256, 19.7.2021, p. 3, ELI: <http://data.europa.eu/eli/reg/2021/1173/oj>).

02 03 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

02 03 99 01 Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	668 500 000	p.m.	1 005 000 000	0,—	404 271 596,94

Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129, ELI: <http://data.europa.eu/eli/reg/2013/1316/oj>), and in particular Article 4(2), point (c), thereof.

02 03 99 02 Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	360 000 000	p.m.	390 000 000	0,—	419 841 041,12

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF) (cont'd)

02 03 99 (cont'd)

02 03 99 02 (cont'd)

Legal basis

Decision No 1364/2006/EC of the European Parliament and of the Council of 6 September 2006 laying down guidelines for trans-European energy networks and repealing Decision 96/391/EC and Decision No 1229/2003/EC (OJ L 262, 22.9.2006, p. 1, ELI: <http://data.europa.eu/eli/dec/2006/1364/oj>).

Regulation (EC) No 680/2007 of the European Parliament and of the Council of 20 June 2007 laying down general rules for the granting of Community financial aid in the field of the trans-European transport and energy networks (OJ L 162, 22.6.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/680/oj>).

Regulation (EU) No 347/2013 of the European Parliament and of the Council of 17 April 2013 on guidelines for trans-European energy infrastructure and repealing Decision No 1364/2006/EC and amending Regulations (EC) No 713/2009, (EC) No 714/2009 and (EC) No 715/2009 (OJ L 115, 25.4.2013, p. 39, ELI: <http://data.europa.eu/eli/reg/2013/347/oj>).

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129, ELI: <http://data.europa.eu/eli/reg/2013/1316/oj>), and in particular Article 4(3), point (c), thereof.

02 03 99 03 Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	4 458 792	0,—	16 062 341,19

Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129, ELI: <http://data.europa.eu/eli/reg/2013/1316/oj>), and in particular Article 5(2), point (a), thereof.

Regulation (EU) No 283/2014 of the European Parliament and of the Council of 11 March 2014 on guidelines for trans-European networks in the area of telecommunications infrastructure and repealing Decision No 1336/97/EC (OJ L 86, 21.3.2014, p. 14, ELI: <http://data.europa.eu/eli/reg/2014/283/oj>), and in particular Article 6(9) thereof and Section 3 of the Annex thereto.

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF) (cont'd)

02 03 99 (cont'd)

02 03 99 03 (cont'd)

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

02 03 99 04 Completion of previous energy projects to aid economic recovery (2007-2013)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31, ELI: <http://data.europa.eu/eli/reg/2009/663/oj>).

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 04	DIGITAL EUROPE PROGRAMME								
02 04 01	Cybersecurity								
02 04 01 10	Cybersecurity	1	15 638 000	40 034 716	15 638 000	24 578 097	19 596 172,—	66 710 562,11	166,63
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	1	122 838 720	158 834 439	117 419 850	186 753 417	211 267 742,—	157 603 145,69	99,22
	<i>Article 02 04 01 — Subtotal</i>		138 476 720	198 869 155	133 057 850	211 331 514	230 863 914,—	224 313 707,80	112,79
02 04 02	High-performance computing								
02 04 02 10	High-performance computing	1	16 223 464	40 566 813	17 406 899	21 592 133	20 528 765,—	27 307 946,49	67,32
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	1	338 622 000	471 564 292	196 174 937	4 988 415	76 436 413,—	91 210 336,22	19,34
	<i>Article 02 04 02 — Subtotal</i>		354 845 464	512 131 105	213 581 836	26 580 548	96 965 178,—	118 518 282,71	23,14
02 04 03	Artificial intelligence	1	136 602 000	253 412 747	175 536 000	296 074 677	295 203 742,88	186 959 120,82	73,78
02 04 04	Skills	1	18 677 245	67 620 057	52 377 977	94 856 611	64 892 032,—	76 063 071,67	112,49
02 04 05	Deployment								
02 04 05 01	Deployment	1	96 074 297	177 331 022	94 101 741	113 282 273	104 251 536,—	111 829 522,13	63,06
02 04 05 02	Deployment / Interoperability	1	27 433 310	27 191 807	26 451 971	25 585 559	25 470 611,—	30 681 591,74	112,83
	<i>Article 02 04 05 — Subtotal</i>		123 507 607	204 522 829	120 553 712	138 867 832	129 722 147,—	142 511 113,87	69,68
02 04 06	Semiconductors								
02 04 06 10	Semiconductors – Chips Fund InvestEU	1	30 000 000	30 000 000	30 000 000	30 000 000	30 000 000,—	62 785 500,—	209,29
02 04 06 11	Semiconductors – Chips Joint Undertaking	1	171 670 067	268 757 289	346 510 933	312 685 654	400 584 286,—	206 023 286,—	76,66
	<i>Article 02 04 06 — Subtotal</i>		201 670 067	298 757 289	376 510 933	342 685 654	430 584 286,—	268 808 786,—	89,98

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 04 99	Completion of previous programmes and activities								
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	133 365,—	
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 02 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	133 365,—	
	Chapter 02 04 — Total		973 779 103	1 535 313 182	1 071 618 308	1 110 396 836	1 248 231 299,88	1 017 307 447,87	66,26

Remarks

Appropriations under this chapter are intended to cover actions focused on reinforcing Europe's capacities in high performance computing, artificial intelligence (AI), cybersecurity and advanced digital skills, development and deployment of cutting-edge and next generation semiconductor and quantum technologies and ensuring their wide use across the economy and society. Fostered simultaneously, these will help create a thriving data economy, promote inclusiveness and equal opportunities for all and ensure value creation. Most importantly, the programme will concentrate on the areas where no single Member State alone can ensure the level required for digital success. Focus will be placed on those areas where public spending has the highest impact, notably on improving efficiency and quality of services in areas of public interest such as health, environment, climate, mobility and public administrations, and helping small and medium-sized enterprises (SMEs) to adapt to digital change.

The Digital Europe Programme will consider the added value of combining digital with other enabling technologies in order to maximise benefits from digitisation.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/694 of the European Parliament and of the Council of 29 April 2021 establishing the Digital Europe Programme and repealing Decision (EU) 2015/2240 (OJ L 166, 11.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/694/oj>).

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (cont'd)

Regulation (EU) 2024/1689 of the European Parliament and of the Council of 13 June 2024 laying down harmonised rules on artificial intelligence and amending Regulations (EC) No 300/2008, (EU) No 167/2013, (EU) No 168/2013, (EU) 2018/858, (EU) 2018/1139 and (EU) 2019/2144 and Directives 2014/90/EU, (EU) 2016/797 and (EU) 2020/1828 (Artificial Intelligence Act) (OJ L, 2024/1689, 12.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1689/oj>).

02 04 01 **Cybersecurity**

02 04 01 10 Cybersecurity

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 638 000	40 034 716	15 638 000	24 578 097	19 596 172,—	66 710 562,11

Remarks

This appropriation is intended to cover actions to ensure that the essential capacities needed to secure the Union's digital economy, society and democracy are present and accessible to the Union's public sector and businesses, and to improve the competitiveness of the Union's cybersecurity industry. It includes the investments necessary for the Quantum Communication Infrastructure.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	412 843 6 6 0 0

02 04 01 11 European Cybersecurity Industrial, Technology and Research Competence Centre

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
122 838 720	158 834 439	117 419 850	186 753 417	211 267 742,—	157 603 145,69

Remarks

The European Cybersecurity Industrial, Technology and Research Competence Centre contributes to the implementation of the cybersecurity part of the Digital Europe Programme and of Horizon Europe. The objective of the Centre is to enhance cybersecurity capabilities, knowledge and infrastructures at the service of industries, the public sector and research communities.

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (*cont'd*)

02 04 01 (*cont'd*)

02 04 01 11 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 242 942 6 6 0 0

Legal basis

Regulation (EU) 2021/694 of the European Parliament and of the Council of 29 April 2021 establishing the Digital Europe Programme and repealing Decision (EU) 2015/2240 (OJ L 166, 11.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/694/oj>).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/695/oj>).

Regulation (EU) 2021/887 of the European Parliament and of the Council of 20 May 2021 establishing the European Cybersecurity Industrial, Technology and Research Competence Centre and the Network of National Coordination Centres (OJ L 202, 8.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/887/oj>).

02 04 02 **High-performance computing**

02 04 02 10 High-performance computing

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 223 464	40 566 813	17 406 899	21 592 133	20 528 765,—	27 307 946,49

Remarks

This appropriation is intended to cover actions to build up and strengthen the Union's high performance computing and data processing capacities, and ensure their wide use both in areas of public interest such as health, climate, environment and security, and by industry, notably SMEs.

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (*cont'd*)**02 04 02** (*cont'd*)02 04 02 10 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	428 299 6 6 0 0
Other countries	557 280 6 0 1 0

02 04 02 11 High-Performance Computing Joint Undertaking (EuroHPC)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
338 622 000	471 564 292	196 174 937	4 988 415	76 436 413,—	91 210 336,22

Remarks

This appropriation is intended to cover actions to build up and strengthen the Union's high-performance computing and data processing capacities, and ensure their wide use both in areas of public interest such as health, climate, environment, security, and by industry, notably SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	8 939 621 6 6 0 0

Legal basis

Council Regulation (EU) 2021/1173 of 13 July 2021 on establishing the European High Performance Computing Joint Undertaking and repealing Regulation (EU) 2018/1488 (OJ L 256, 19.7.2021, p. 3, ELI: <http://data.europa.eu/eli/reg/2021/1173/oj>).

02 04 03 **Artificial intelligence***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
136 602 000	253 412 747	175 536 000	296 074 677	295 203 742,88	186 959 120,82

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (cont'd)

02 04 03 (cont'd)

Remarks

This appropriation is intended to cover actions to develop capacity in AI in Europe in line with Regulation (EU) 2022/2065 of the European Parliament and of the Council of 19 October 2022 on a Single Market For Digital Services and amending Directive 2000/31/EC (Digital Services Act) (OJ L 277, 27.10.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2065/oj>) and Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/1925/oj>). To this end, actions will focus on building up and reinforcing core AI capacities, with particular attention to data resources and federated cloud infrastructure, by making them accessible to all businesses and public administrations. Actions will also reinforce and foster links between existing AI testing and experimentation facilities in Member States and will support the establishment of libraries of AI algorithms.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 606 293 6 6 0 0
Other countries	5 544 655 6 0 1 0

02 04 04 Skills

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
18 677 245	67 620 057	52 377 977	94 856 611	64 892 032,—	76 063 071,67

Remarks

This appropriation is intended to cover actions to ensure that the current and future labour force can easily acquire advanced digital skills, notably in high-performance computing, AI and cybersecurity, by offering students, graduates, and existing workers the means to acquire and develop those skills, no matter where they are situated.

The Digital Europe Programme shall ensure the effective promotion of equal opportunities for all, and the implementation of gender mainstreaming in its actions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	493 079 6 6 0 0
Other countries	1 798 122 6 0 1 0

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (cont'd)

02 04 05 Deployment

02 04 05 01 Deployment

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
96 074 297	177 331 022	94 101 741	113 282 273	104 251 536,—	111 829 522,13

Remarks

This appropriation is intended to cover actions to expand the best use of digital capacities, notably high-performance computing, AI and cybersecurity, across the economy in areas of public interest and society, including the deployment of interoperable solutions in areas of public interest, and to facilitate access to technology and know-how for all businesses, notably SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 536 361 6 6 0 0
Other countries	3 298 983 6 0 1 0

02 04 05 02 Deployment / Interoperability

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
27 433 310	27 191 807	26 451 971	25 585 559	25 470 611,—	30 681 591,74

Remarks

This appropriation is intended to cover the interoperability block of the Digital Europe Programme that is the successor of the ISA² programme that ended in December 2020.

Interoperability of European public services concerns all levels of administration: Union-wide, national, regional and local. The aim of the interoperability block of the Digital Europe Programme is to eliminate fragmentation of European services, and to implement a holistic cross-sector and cross-border approach to interoperability. It will facilitate and support the design, development, update, use and deployment of interoperable solutions and frameworks by European public administrations, businesses and citizens. It will also offer public administrations access to testing and piloting of digital technologies, including their cross-border use.

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (cont'd)

02 04 05 (cont'd)

02 04 05 02 (cont'd)

The interoperability block will be implemented in close cooperation and coordination in the context of the Digital Europe Programme with DG CNECT, Member States and Commission services concerned via projects and accompanying measures (awareness raising, promotion, community building, meetings of experts, etc.).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	724 239 6 6 0 0
Candidate countries and Western Balkan potential candidates	944 726 6 0 2 2

02 04 06 **Semiconductors**

02 04 06 10 Semiconductors – Chips Fund InvestEU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 000 000	30 000 000	30 000 000	30 000 000	30 000 000,—	62 785 500,—

Remarks

This appropriation is intended to cover actions to ensure that the essential capacities needed for the Chips Act, which aims to establish a coherent framework for strengthening the Union's semiconductor ecosystem, are in place. It will enlarge the resilience of Europe's semiconductor ecosystem and increase its global market share. It will facilitate early adoption of new chips by European industry and increase its competitiveness.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	792 000 6 6 0 0

Legal basis

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe's semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/1781/oj>).

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (cont'd)

02 04 06 (cont'd)

02 04 06 11 Semiconductors – Chips Joint Undertaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
171 670 067	268 757 289	346 510 933	312 685 654	400 584 286,—	206 023 286,—

Remarks

The Chips Joint Undertaking contributes to the implementation of the Digital Europe Programme with the aim of supporting large-scale capacity building throughout investment in cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the EU's advanced design, systems integration, and chips production capabilities, including an emphasis on start-ups and scale-ups.

The Chips Joint Undertaking will pool resources from the Union, Member States and third countries associated with the existing Union programmes, as well as the private sector.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 532 090 6 6 0 0

Legal basis

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe's semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/1781/oj>).

Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (OJ L 229, 18.9.2023, p. 55, ELI: <http://data.europa.eu/eli/reg/2023/1782/oj>).

02 04 99 Completion of previous programmes and activities

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (*cont'd*)

02 04 99 (*cont'd*)

02 04 99 01 Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	133 365,—

Legal basis

Decision No 922/2009/EC of the European Parliament and of the Council of 16 September 2009 on interoperability solutions for European public administrations (ISA) (OJ L 260, 3.10.2009, p. 20, ELI: <http://data.europa.eu/eli/dec/2009/922/oj>).

Decision (EU) 2015/2240 of the European Parliament and of the Council of 25 November 2015 establishing a programme on interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA² programme) as a means for modernising the public sector (OJ L 318, 4.12.2015, p. 1, ELI: <http://data.europa.eu/eli/dec/2015/2240/oj>).

Regulation (EU) 2019/788 of the European Parliament and of the Council of 17 April 2019 on the European citizens' initiative (OJ L 130, 17.5.2019, p. 55, ELI: <http://data.europa.eu/eli/reg/2019/788/oj>).

02 04 99 02 Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129, ELI: <http://data.europa.eu/eli/reg/2013/1316/oj>), and in particular Article 4(4) thereof.

Regulation (EU) No 283/2014 of the European Parliament and of the Council of 11 March 2014 on guidelines for trans-European networks in the area of telecommunications infrastructure and repealing Decision No 1336/97/EC (OJ L 86, 21.3.2014, p. 14, ELI: <http://data.europa.eu/eli/reg/2014/283/oj>) and in particular Article 6(1) to (6) thereof and Section 1 of the Annex thereto.

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME (*cont'd*)**02 04 99** (*cont'd*)02 04 99 02 (*cont'd*)

Council Regulation (EU) 2018/1488 of 28 September 2018 establishing the European High Performance Computing Joint Undertaking (OJ L 252, 8.10.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1488/oj>).

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 10	DECENTRALISED AGENCIES								
02 10 01	European Union Aviation Safety Agency (EASA)	1	44 719 125	44 719 125	44 223 064	44 223 064	44 743 806,—	44 743 806,—	100,06
02 10 02	European Maritime Safety Agency (EMSA)	1	112 356 158	112 356 158	98 823 621	98 823 621	88 999 498,—	88 999 498,—	79,21
02 10 03	European Union Agency for Railways (ERA)	1	30 778 434	30 778 434	29 622 042	29 622 042	28 918 805,—	28 918 804,52	93,96
02 10 04	European Union Agency for Cybersecurity (ENISA)	1	26 339 561	26 339 561	25 843 013	25 843 013	25 059 409,—	28 059 409,—	106,53
02 10 05	Agency for Support for BEREC (BEREC Office)	1	8 263 001	8 263 001	8 108 852	8 108 852	7 900 908,—	7 900 908,—	95,62
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	1	23 816 866	23 816 866	23 068 989	23 068 989	21 854 926,—	21 854 926,—	91,76
	Chapter 02 10 — Total		246 273 145	246 273 145	229 689 581	229 689 581	217 477 352,—	220 477 351,52	89,53

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

CHAPTER 02 10 — DECENTRALISED AGENCIES (cont'd)

02 10 01 **European Union Aviation Safety Agency (EASA)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
44 719 125	44 719 125	44 223 064	44 223 064	44 743 806,—	44 743 806,—

Remarks

EASA is the Union's agency for aviation safety. Its mission is to ensure the highest common level of safety protection for Union citizens, ensure the highest common level of environmental protection, establish a single regulatory and certification process among Member States, facilitate the internal aviation market and create a level playing field, and work with other international aviation organisations and regulators.

The main activities of EASA include the collection and analysis of safety intelligence and performance data to derive strategic action plans, the certification of aviation products and the approval of organisations in all aviation domains (design, production, maintenance, training, air traffic management, etc.), the preparation of regulatory material setting up common standards for aviation in Europe and the monitoring and inspections of the effective implementation of such standards in the Member States and the Union's neighbouring States that have signed aviation agreements with the Union.

The tasks performed by EASA cover the whole spectrum of the Union's aviation safety rules and have an important international component as EASA is legally mandated to cooperate with international actors in order to achieve the highest safety level for EU citizens globally (e.g. EU safety list, authorisation of third country operators, and implementation of technical assistance programming towards third countries). Established in 2002, EASA is composed of more than 800 aviation experts and administrators, and it has 31 Member States (27 EU Member States + Switzerland, Iceland, Norway and Liechtenstein). It has four international offices in Montreal, Washington, Beijing and Singapore. Typically, its budget consists mainly of fees and charges (64%), a subsidy from the Union (23%), earmarked funds (11%) and third country contributions (2%).

Total Union contribution	45 191 428
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	472 303
Amount entered in the budget	44 719 125

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 180 585 6 6 0 0

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 10 — DECENTRALISED AGENCIES (*cont'd*)

02 10 01 (*cont'd*)

Legal basis

Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1139/oj>).

Regulation (EU) 2023/2405 of the European Parliament and of the Council of 18 October 2023 on ensuring a level playing field for sustainable air transport (ReFuelEU Aviation) (OJ L, 2023/2405, 31.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2405/oj>).

Reference acts

Commission Regulation (EU) No 1178/2011 of 3 November 2011 laying down technical requirements and administrative procedures related to civil aviation aircrew pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 311, 25.11.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/1178/oj>).

Commission Implementing Regulation (EU) No 646/2012 of 16 July 2012 laying down detailed rules on fines and periodic penalty payments pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 187, 17.7.2012, p.29, ELI: http://data.europa.eu/eli/reg_impl/2012/646/oj).

Commission Regulation (EU) No 748/2012 of 3 August 2012 laying down implementing rules for the airworthiness and environmental certification of aircraft and related products, parts and appliances, as well as for the certification of design and production organisations (OJ L 224, 21.8.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/748/oj>).

Commission Implementing Regulation (EU) No 923/2012 of 26 September 2012 laying down the common rules of the air and operational provisions regarding services and procedures in air navigation and amending Implementing Regulation (EU) No 1035/2011 and Regulations (EC) No 1265/2007, (EC) No 1794/2006, (EC) No 730/2006, (EC) No 1033/2006 and (EU) No 255/2010 (OJ L 281, 13.10.2012, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2012/923/oj).

Commission Regulation (EU) No 965/2012 of 5 October 2012 laying down technical requirements and administrative procedures related to air operations pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 296, 25.10.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/965/oj>).

Commission Implementing Regulation (EU) No 628/2013 of 28 June 2013 on working methods of the European Aviation Safety Agency for conducting standardisation inspections and for monitoring the application of the rules of Regulation (EC) No 216/2008 of the European Parliament and of the Council and repealing Commission Regulation (EC) No 736/2006 (OJ L 179, 29.6.2013, p. 46, ELI: http://data.europa.eu/eli/reg_impl/2013/628/oj).

Commission Regulation (EU) No 139/2014 of 12 February 2014 laying down requirements and administrative procedures related to aerodromes pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 44, 14.2.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/139/oj>).

CHAPTER 02 10 — DECENTRALISED AGENCIES (*cont'd*)**02 10 01** (*cont'd*)

Commission Regulation (EU) No 452/2014 of 29 April 2014 laying down technical requirements and administrative procedures related to air operations of third country operators pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 133, 6.5.2014, p. 12, ELI: <http://data.europa.eu/eli/reg/2014/452/oj>).

Commission Regulation (EU) No 1321/2014 of 26 November 2014 on the continuing airworthiness of aircraft and aeronautical products, parts and appliances, and on the approval of organisations and personnel involved in these tasks (OJ L 362, 17.12.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/1321/oj>).

Commission Regulation (EU) 2015/340 of 20 February 2015 laying down technical requirements and administrative procedures relating to air traffic controllers' licences and certificates pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council, amending Commission Implementing Regulation (EU) No 923/2012 and repealing Commission Regulation (EU) No 805/2011 (OJ L 63, 6.3.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/340/oj>).

Commission Implementing Regulation (EU) 2017/373 of 1 March 2017 laying down common requirements for providers of air traffic management/air navigation services and other air traffic management network functions and their oversight, repealing Regulation (EC) No 482/2008, Implementing Regulations (EU) No 1034/2011, (EU) No 1035/2011 and (EU) 2016/1377 and amending Regulation (EU) No 677/2011 (OJ L 62, 8.3.2017, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2017/373/oj).

Commission Implementing Regulation (EU) 2018/1048 of 18 July 2018 laying down airspace usage requirements and operating procedures concerning performance-based navigation (OJ L 189, 26.7.2018, p. 3, ELI: http://data.europa.eu/eli/reg_impl/2018/1048/oj).

Commission Implementing Regulation (EU) 2019/317 of 11 February 2019 laying down a performance and charging scheme in the single European sky and repealing Implementing Regulations (EU) No 390/2013 and (EU) No 391/2013 (OJ L 56, 25.2.2019, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2019/317/oj).

Commission Delegated Regulation (EU) 2019/945 of 12 March 2019 on unmanned aircraft systems and on third-country operators of unmanned aircraft systems (OJ L 152, 11.6.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/945/oj).

Commission Implementing Regulation (EU) 2019/947 of 24 May 2019 on the rules and procedures for the operation of unmanned aircraft (OJ L 152, 11.6.2019, p. 45, ELI: http://data.europa.eu/eli/reg_impl/2019/947/oj).

Commission Implementing Regulation (EU) 2023/1769 of 12 September 2023 laying down technical requirements and administrative procedures for the approval of organisations involved in the design or production of air traffic management/air navigation services systems and constituents and amending Implementing Regulation (EU) 2023/203 (OJ L 228, 15.9.2023, p. 19, ELI: http://data.europa.eu/eli/reg_impl/2023/1769/oj).

Commission Implementing Regulation (EU) 2023/1770 of 12 September 2023 laying down provisions on aircraft equipment required for the use of the Single European Sky airspace and operating rules related to the use of the Single European Sky airspace and repealing Regulation (EC) No 29/2009 and Implementing Regulations (EU) No 1206/2011, (EU) No 1207/2011 and (EU) No 1079/2012 (OJ L 228, 15.9.2023, p. 39, ELI: http://data.europa.eu/eli/reg_impl/2023/1770/oj).

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 10 — DECENTRALISED AGENCIES (cont'd)

02 10 01 (cont'd)

Commission Implementing Regulation (EU) 2025/2347 of 21 November 2025 on the fees and charges levied by the European Union Aviation Safety Agency, and repealing Implementing Regulation (EU) 2019/2153 (OJ L, 2025/2347, 24.11.2025, ELI: http://data.europa.eu/eli/reg_impl/2025/2347/oj).

02 10 02 European Maritime Safety Agency (EMSA)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
112 356 158	112 356 158	98 823 621	98 823 621	88 999 498,—	88 999 498,—

Remarks

EMSA is the Union agency for maritime safety. It sits at the heart of the Union's maritime safety network and fully recognises the importance of effective collaboration with many different interests and between Union and international institutions, Member States' administrations and the maritime industry.

EMSA's activities include: providing technical and scientific assistance to the Member States and the Commission in the proper development and implementation of Union legislation on maritime safety, security, prevention of pollution by ships and maritime transport administrative simplification; monitoring the implementation of Union legislation through visits and inspections; improving cooperation with and between Member States; building capacity of national competent authorities; providing operational assistance, including developing, managing and maintaining integrated maritime services related to ships, ship monitoring and enforcement; carrying out operational preparedness, detection and response tasks with respect to pollution caused by ships and marine pollution by oil and gas installations; and, at the request of the Commission, providing technical and operational assistance to third countries.

Total Union contribution	113 648 823
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	1 292 665
Amount entered in the budget	112 356 158

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 966 203 6 6 0 0

CHAPTER 02 10 — DECENTRALISED AGENCIES (cont'd)

02 10 02 (cont'd)

Legal basis

Directive 2005/35/EC of the European Parliament and of the Council of 7 September 2005 on ship-source pollution and on the introduction of penalties for infringements (OJ L 255, 30.9.2005, p. 11, ELI: <http://data.europa.eu/eli/dir/2005/35/oj>).

Directive 2009/16/EC of the European Parliament and of the Council of 23 April 2009 on port State control (OJ L 131, 28.5.2009, p. 57, ELI: <http://data.europa.eu/eli/dir/2009/16/oj>).

Directive 2009/18/EC of the European Parliament and of the Council of 23 April 2009 establishing the fundamental principles governing the investigation of accidents in the maritime transport sector and amending Council Directive 1999/35/EC and Directive 2002/59/EC of the European Parliament and of the Council (OJ L 131, 28.5.2009, p. 114, ELI: <http://data.europa.eu/eli/dir/2009/18/oj>).

Directive 2009/21/EC of the European Parliament and of the Council of 23 April 2009 on compliance with flag State requirements (OJ L 131, 28.5.2009, p. 132, ELI: <http://data.europa.eu/eli/dir/2009/21/oj>).

Regulation (EU) No 911/2014 of the European Parliament and of the Council of 23 July 2014 on multiannual funding for the action of the European Maritime Safety Agency in the field of response to marine pollution caused by ships and oil and gas installations (OJ L 257, 28.8.2014, p. 115, ELI: <http://data.europa.eu/eli/reg/2014/911/oj>).

Regulation (EU) 2023/1805 of the European Parliament and of the Council of 13 September 2023 on the use of renewable and low-carbon fuels in maritime transport and amending Directive 2009/16/EC (OJ L 234, 22.9.2023, p. 48, ELI: <http://data.europa.eu/eli/reg/2023/1805/oj>).

Regulation (EU) 2025/2434 of the European Parliament and of the Council of 26 November 2025 on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 (OJ L, 2025/2434, 29.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2434/oj>).

02 10 03 **European Union Agency for Railways (ERA)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 778 434	30 778 434	29 622 042	29 622 042	28 918 805,—	28 918 804,52

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 10 — DECENTRALISED AGENCIES (*cont'd*)

02 10 03 (*cont'd*)

Remarks

ERA contributes to the further development and effective functioning of a single European railway area without frontiers, by guaranteeing a high level of railway safety and interoperability, while improving the competitive position of the railway sector. In particular, the ERA contributes, on technical matters, to the implementation of Union legislation by developing a common approach to safety on the Union rail system and by enhancing the level of interoperability on the Union rail system. Further objectives of the ERA are to follow the reduction of national railway rules in order to support the performance of national authorities acting in the fields of railway safety and interoperability, to promote the optimisation of procedures, to monitor national safety authorities and conformity assessment bodies and to manage and keep up-to-date a number of registers, which is vital for the smooth operation of the European railway area.

The entry into force of the technical pillar of the Fourth Railway Package designated ERA as the Union authority responsible for issuing authorisations for placing railway vehicles on the market, single safety certificates for railway undertakings and track-side approvals of the European Rail Traffic Management System.

Total Union contribution	30 821 162
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	42 728
Amount entered in the budget	30 778 434

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	812 551 6 6 0 0

Legal basis

Directive 2007/59/EC of the European Parliament and of the Council of 23 October 2007 on the certification of train drivers operating locomotives and trains on the railway system in the Community (OJ L 315, 3.12.2007, p. 51, ELI: <http://data.europa.eu/eli/dir/2007/59/oj>).

Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (OJ L 138, 26.5.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/796/oj>).

Directive (EU) 2016/797 of the European Parliament and of the Council of 11 May 2016 on the interoperability of the rail system within the European Union (OJ L 138, 26.5.2016, p. 44, ELI: <http://data.europa.eu/eli/dir/2016/797/oj>).

Directive (EU) 2016/798 of the European Parliament and of the Council of 11 May 2016 on railway safety (OJ L 138, 26.5.2016, p. 102, ELI: <http://data.europa.eu/eli/dir/2016/798/oj>).

CHAPTER 02 10 — DECENTRALISED AGENCIES (cont'd)

02 10 03 (cont'd)

Reference acts

Commission Implementing Regulation (EU) 2018/764 of 2 May 2018 on the fees and charges payable to the European Union Agency for Railways and their conditions of payment (OJ L 129, 25.5.2018, p. 68, ELI: http://data.europa.eu/eli/reg_impl/2018/764/oj).

02 10 04 European Union Agency for Cybersecurity (ENISA)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 339 561	26 339 561	25 843 013	25 843 013	25 059 409,—	28 059 409,—

Remarks

ENISA was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information security problems. In order to achieve this goal, ENISA will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

ENISA's aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

Total Union contribution	26 495 438
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	155 877
Amount entered in the budget	26 339 561

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	695 364 6 6 0 0

Legal basis

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act) (OJ L 151, 7.6.2019, p. 15, ELI: <http://data.europa.eu/eli/reg/2019/881/oj>).

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 10 — DECENTRALISED AGENCIES (*cont'd*)

02 10 05 *Agency for Support for BEREC (BEREC Office)*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 263 001	8 263 001	8 108 852	8 108 852	7 900 908,—	7 900 908,—

Remarks

The Body of European Regulators for Electronic Communications (BEREC) acts as a specialised and independent expert advisory body assisting the Commission and the national regulatory authorities in the implementation of the Union regulatory framework for electronic communications in order to promote a consistent regulatory approach across the Union. BEREC is neither a Union body nor does it have legal personality.

The Agency for Support for BEREC (BEREC Office) is established as a Union body with legal personality, providing BEREC with professional and administrative support in carrying out the tasks conferred on it by Regulation (EU) 2018/1971.

Total Union contribution	8 288 088
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	25 087
Amount entered in the budget	8 263 001

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	218 143 6 6 0 0

Legal basis

Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 (OJ L 321, 17.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1971/oj>).

02 10 06 *European Union Agency for the Cooperation of Energy Regulators (ACER)*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 816 866	23 816 866	23 068 989	23 068 989	21 854 926,—	21 854 926,—

CHAPTER 02 10 — DECENTRALISED AGENCIES (cont'd)

02 10 06 (cont'd)

Remarks

ACER is an independent body and neutral arbiter on regulatory matters that can take binding decisions required for the integration of the European Internal Energy Market, both for electricity and natural gas, and thereby supports the European Green Deal and the construction of a more resilient Europe. ACER is entrusted with supervising wholesale electricity and gas markets in order to prevent, detect and investigate market manipulations.

In close cooperation with national energy regulatory authorities, ACER ensures that market integration and the implementation of Union legislation is achieved according to the Union's energy policy objectives and regulatory framework.

Total Union contribution	24 263 562
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	446 696
Amount entered in the budget	23 816 866

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	628 765 6 6 0 0

Legal basis

Regulation (EU) No 1227/2011 of the European Parliament and of the Council of 25 October 2011 on wholesale energy market integrity and transparency (OJ L 326, 8.12.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/1227/oj>).

Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (OJ L 158, 14.6.2019, p. 22, ELI: <http://data.europa.eu/eli/reg/2019/942/oj>).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) 347/2013 (OJ L 152, 3.6.2022, p. 45, ELI: <http://data.europa.eu/eli/reg/2022/869/oj>).

Regulation (EU) 2024/1747 of the European Parliament and of the Council of 13 June 2024 amending Regulations (EU) 2019/942 and (EU) 2019/943 as regards improving the Union's electricity market design (OJ L, 2024/1747, 26.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1747/oj>).

Regulation (EU) 2024/1787 of the European Parliament and of the Council of 13 June 2024 on the reduction of methane emissions in the energy sector and amending Regulation (EU) 2019/942 (OJ L, 2024/1787, 15.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1787/oj>).

COMMISSION

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 10 — DECENTRALISED AGENCIES (*cont'd*)02 10 06 (*cont'd*)

Regulation (EU) 2024/1789 of the European Parliament and of the Council of 13 June 2024 on the internal markets for renewable gas, natural gas and hydrogen, amending Regulations (EU) No 1227/2011, (EU) 2017/1938, (EU) 2019/942 and (EU) 2022/869 and Decision (EU) 2017/684 and repealing Regulation (EC) No 715/2009 (OJ L, 2024/1789, 15.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1789/oj>).

Reference acts

Commission Decision (EU) 2025/1771 of 8 September 2025 on fees due to the European Union Agency for the Cooperation of Energy Regulators for its tasks under Regulation (EU) No 1227/2011 of the European Parliament and of the Council and repealing Commission Decision (EU) 2020/2152 (OJ L, 2025/1771, 11.9.2025, ELI: <http://data.europa.eu/eli/dec/2025/1771/oj>).

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
02 20 01	Pilot projects	1	6 020 000	6 386 616	5 150 000	8 652 025	1 766 450,—	7 766 710,13	121,61
02 20 02	Preparatory actions	1	4 000 000	6 807 740	4 300 000	4 439 305	12 000 000,—	12 253 306,61	179,99
02 20 03	Other actions								
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 04	Union renewable energy financing mechanism	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	1	p.m.	p.m.	p.m.	p.m.	0,—	580 543,75	
	<i>Article 02 20 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	580 543,75	
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	1	15 766 415	14 000 000	15 016 093	13 000 000	14 721 660,—	12 496 576,85	89,26
02 20 04 02	Support activities for the European energy policy and internal energy market	1	7 535 809	9 000 000	6 897 852	7 500 000	6 762 600,—	7 214 809,23	80,16
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	1	3 128 808	2 800 000	3 067 483	3 100 000	3 007 423,—	2 761 276,40	98,62
	<i>Article 02 20 04 — Subtotal</i>		26 431 032	25 800 000	24 981 428	23 600 000	24 491 683,—	22 472 662,48	87,10
	Chapter 02 20 — Total		36 451 032	38 994 356	34 431 428	36 691 330	38 258 133,—	43 073 222,97	110,46

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

02 20 01 Pilot projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 020 000	6 386 616	5 150 000	8 652 025	1 766 450,—	7 766 710,13

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 02.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

02 20 02 Preparatory actions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 000 000	6 807 740	4 300 000	4 439 305	12 000 000,—	12 253 306,61

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 02

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

02 20 03 Other actions

Remarks

Appropriations under this article are intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

02 20 03 01 European Investment Fund — Provision of paid-up shares of subscribed capital

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This item is intended to cover the financing of the capital subscribed by the Commission in the European Investment Fund (EIF).

The EIF was created in 1994. Its founder members were the European Community, represented by the Commission, the European Investment Bank (EIB) and a number of financial institutions.

Legal basis

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12, ELI: <http://data.europa.eu/eli/dec/1994/375/oj>).

Council Decision 2007/247/EC of 19 April 2007 on the Community participation in the capital increase of the European Investment Fund (OJ L 107, 25.4.2007, p. 5, ELI: <http://data.europa.eu/eli/dec/2007/247/oj>).

Decision No 562/2014/EU of the European Parliament and of the Council of 15 May 2014 on the participation of the European Union in the capital increase of the European Investment Fund (OJ L 156, 24.5.2014, p. 1, ELI: [http://data.europa.eu/eli/dec/2014/562\(2\)/oj](http://data.europa.eu/eli/dec/2014/562(2)/oj)).

Decision (EU) 2021/8 of the European Parliament and of the Council of 23 December 2020 authorising the Commission to vote in favour of an increase in the authorised capital of the European Investment Fund (OJ L 3, 7.1.2021, p. 1, ELI: <http://data.europa.eu/eli/dec/2021/8/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

02 20 03 (*cont'd*)

02 20 03 02 European Investment Fund — Callable portion of subscribed capital

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

The Union has currently subscribed 2 190 shares, which are paid in only at 20%, leaving a callable portion of subscribed capital. This appropriation is intended to cover the financing in the event of a call on the amount of capital subscribed by the Union.

Legal basis

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12, ELI: <http://data.europa.eu/eli/dec/1994/375/oj>).

Council Decision 2007/247/EC of 19 April 2007 on the Community participation in the capital increase of the European Investment Fund (OJ L 107, 25.4.2007, p. 5, ELI: <http://data.europa.eu/eli/dec/2007/247/oj>).

Decision No 562/2014/EU of the European Parliament and of the Council of 15 May 2014 on the participation of the European Union in the capital increase of the European Investment Fund (OJ L 156, 24.5.2014, p. 1, ELI: [http://data.europa.eu/eli/dec/2014/562\(2\)/oj](http://data.europa.eu/eli/dec/2014/562(2)/oj)).

Decision (EU) 2021/8 of the European Parliament and of the Council of 23 December 2020 authorising the Commission to vote in favour of an increase in the authorised capital of the European Investment Fund (OJ L 3, 7.1.2021, p. 1, ELI: <http://data.europa.eu/eli/dec/2021/8/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

02 20 03 03 Nuclear safety — Cooperation with the European Investment Bank

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)02 20 03 (*cont'd*)02 20 03 03 (*cont'd*)*Remarks*

This appropriation is intended to cover the financing of the technical and legal assistance necessary for the evaluation of the safety, environmental, economic and financial aspects of the projects for which financing in the form of a Euratom loan has been requested, including studies undertaken by the European Investment Bank (EIB). The measures are also intended to enable loan contracts to be concluded and carried out.

Appropriation under this item will also be used to cover or temporarily pre-finance costs incurred by the Union in concluding and carrying out operations linked with Euratom borrowing and lending operations.

Any revenue entered in Article 5 5 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(3) point (a) of the Financial Regulation.

Legal basis

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9, ELI: <http://data.europa.eu/eli/dec/1977/270/oj>).

02 20 03 04 Union renewable energy financing mechanism

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover support to renewable energy installations from the Union renewable energy financing mechanism with either the aim of helping Member States to fill the gap, in part or entirely, towards the EU 2030 renewables target in relation to their national reference points or contributing to the enabling framework for renewable energy deployment in line with Article 3 of Directive (EU) 2018/2001 of the European Parliament and of the Council of 11 December 2018 on the promotion of the use of energy from renewable sources (OJ L 328, 21.12.2018, p. 82, ELI: <http://data.europa.eu/eli/dir/2018/2001/oj>). The renewable energy generated by these installations would be statistically attributed to the participating Member States, reflecting their relative payments. The mechanism provides the Member States with the opportunity to increase the sectoral share of renewable energy in the electricity, heating, cooling and transport sector to territories facing socio-economic challenges deriving from the transition process towards a climate-neutral economy in the Union by 2050.

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

02 20 03 (*cont'd*)

02 20 03 04 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	40 000 000 6 6 8

Legal basis

Regulation (EU) 2018/1999 of the European Parliament and of the Council of 11 December 2018 on the Governance of the Energy Union and Climate Action, amending Regulations (EC) No 663/2009 and (EC) No 715/2009 of the European Parliament and of the Council, Directives 94/22/EC, 98/70/EC, 2009/31/EC, 2009/73/EC, 2010/31/EU, 2012/27/EU and 2013/30/EU of the European Parliament and of the Council, Council Directives 2009/119/EC and (EU) 2015/652 and repealing Regulation (EU) No 525/2013 of the European Parliament and of the Council (OJ L 328, 21.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1999/oj>).

Reference acts

Commission Implementing Regulation (EU) 2020/1294 of 15 September 2020 on the Union renewable energy financing mechanism (OJ L 303, 17.9.2020, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2020/1294/oj).

02 20 03 05 Digital Services Act (DSA) – Supervision of very large online platforms

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	580 543,75

Remarks

This item is intended to receive the appropriations stemming from the supervisory fees paid by very large online platforms and very large search engines and required to cover the costs incurred by the Commission in relation to its supervisory tasks in accordance with Regulation (EU) 2022/2065. This may cover the expenditure related to:

- the designation of very large online platforms and very large online search engines,
- the setting up, maintenance and operation of databases,
- the setting up, maintenance and operation of the basic information and institutional infrastructure for the cooperation among Digital Services Coordinators, the European Board for Digital Services and the Commission,

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS *(cont'd)*

02 20 03 *(cont'd)*

02 20 03 05 *(cont'd)*

- additional human resources, such as contractual agents, seconded national experts, and agency staff,
- other expenditure related to the fulfilment of the supervisory tasks envisaged in Regulation (EU) 2022/2065, including missions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

DSA	54 819 372 6 6 8

Legal basis

Regulation (EU) 2022/2065 of the European Parliament and of the Council of 19 October 2022 on a Single Market For Digital Services and amending Directive 2000/31/EC (Digital Services Act) (OJ L 277, 27.10.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2065/oj>).

02 20 04 ***Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission***

Remarks

Appropriations under this article are intended to finance expenditure related to tasks resulting from the Commission's prerogatives at institutional level.

Legal basis

Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

02 20 04 01 Support activities to the European transport policy, transport security and passenger rights including communication activities

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 766 415	14 000 000	15 016 093	13 000 000	14 721 660,—	12 496 576,85

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

02 20 04 (cont'd)

02 20 04 01 (cont'd)

Remarks

This appropriation is intended to finance the activities necessary for the analysis, definition, promotion, monitoring, evaluation and implementation of the Union's transport policy, for all transport modes (road, rail, air, sea and inland waterways). The main actions and objectives are intended to support the Union's transport policy, including extension to third countries.

This appropriation covers all transport sectors such as transport safety, internal market of transport, optimisation of the transport network, multimodality, logistics, passengers' rights and protection, the use of alternative fuels, clean vehicles procurement and urban mobility, social and gender aspects as well as the safety and protection of transport users.

This appropriation is intended to cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of the rules and measures required to improve the security of inland, air and sea transport, including extension to third countries, technical assistance and specific training.

The main objectives are to develop and apply security rules in the field of transport and in particular:

- measures to prevent malicious acts in the transport sector,
- approximation of legislation, technical standards and administrative monitoring practices relating to transport security,
- definition of common indicators, methods and security objectives for the transport sector and collection of the data necessary for such definition,
- monitoring of measures taken on transport security by the Member States, in all modes,
- international coordination on transport security,
- promoting research in the field of transport security.

Support activities include studies, consultancy, evaluations and impact assessments, development and maintenance of IT tools and databases, meetings of experts, information and communication including communication campaigns, conferences and events.

This appropriation also covers expenditure on the establishment and operation of a corps of inspectors to check compliance with the requirements of Union security legislation of airports, ports and port facilities in the Member States, including extension to third countries, and of ships flying the flag of a Member State. This expenditure includes the subsistence allowances and travel expenses of the Commission inspectors and the expenses of inspectors from the Member States, borne in accordance with the provisions laid down in that legislation. The costs of training inspectors, of preparatory meetings and of the supplies needed for inspections must, in particular, be added to that expenditure.

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**02 20 04** (*cont'd*)

02 20 04 02 Support activities for the European energy policy and internal energy market

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 535 809	9 000 000	6 897 852	7 500 000	6 762 600,—	7 214 809,23

Remarks

This appropriation is intended to cover expenditure incurred by the Commission to support the energy policy for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, financing, evaluation and implementation of a competitive, safe and sustainable European energy policy, of the internal energy market and its extension to third countries, of all aspects of energy supply security in a European and global perspective as well as the strengthening of the rights and protection of energy users by supplying quality services at transparent and comparable prices.

The principal endorsed objectives are to implement a progressive common European policy in line with the Energy Union strategy (COM(2015) 80 final) ensuring continuous energy supply security, good functioning of the internal energy market and access to transport networks of energy, observation of the energy market, integrated governance and monitoring, analysis of modelling including scenarios on the impact of policies considered and the strengthening of the rights and protection of energy users, based on general and particular knowledge of global and European energy markets for all energy types.

This appropriation is also intended to cover experts' expenditure directly linked to the collection, validation and analysis of necessary information on energy market observation, as well as expenditure on information and communication, digital processing and visualisation of data, conferences and events promoting activities in the energy sector, electronic and paper publications, audiovisual products as well as the development of different web-based and social media activities directly linked to the achievement of the objective of the energy policy. This appropriation will also support an enhanced energy dialogue with the Union's key energy partners and international agencies in the field of energy.

02 20 04 03 Definition and implementation of the Union's policy in the field of electronic communications

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 128 808	2 800 000	3 067 483	3 100 000	3 007 423,—	2 761 276,40

COMMISSION
TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

02 20 04 (*cont'd*)

02 20 04 03 (*cont'd*)

Remarks

This appropriation is intended to cover expenditure on a set of measures designed to:

- develop electronic communications policy, and promote (including outside the Union), monitor and coordinate the implementation of the regulatory framework with a view to completing the internal market, promoting competition, investment and growth and protecting end users over the entire range of issues in the e-communications field: economic analysis, impact assessment, policy development and regulatory compliance,
- develop policy and legislation with a particular focus on issues related to retail and consumer issues notably net neutrality, switching, roaming, demand and use stimulation and universal service,
- promote, monitor and review the implementation of the Union roaming policy as established under Regulation (EU) 2015/2120 of the European Parliament and of the Council of 25 November 2015 laying down measures concerning open internet access and retail charges for regulated intra-EU communications and amending Directive 2002/22/EC and Regulation (EU) No 531/201 (OJ L 310, 26.11.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/2120/oj>),
- develop and implement consistent market-based regulations to be applied by national regulatory authorities and to respond to individual notifications from those authorities, notably regarding relevant markets, competition and appropriate regulatory intervention, in particular for next generation access networks,
- develop policies across the board which will ensure that Member States manage all uses of spectrum, including the different internal market realms such as e-communications, 5G (including broadband internet), and innovation,
- promote and monitor the implementation of the regulatory framework for communication services, including the mechanism provided for in Article 32 of Directive (EU) 2018/1972 of the European Parliament and of the Council of 11 December 2018 establishing the European Electronic Communications Code (OJ L 321, 17.12.2018, p. 36, ELI: <http://data.europa.eu/eli/dir/2018/1972/oj>),
- enable third countries to pursue a policy of opening up their markets to the same extent as in the Union,
- promote and monitor the implementation of the radio spectrum policy programme (Decision No 243/2012/EU of the European Parliament and of the Council of 14 March 2012 establishing a multiannual radio spectrum policy programme (OJ L 81, 21.3.2012, p. 7, ELI: [http://data.europa.eu/eli/dec/2012/243\(2\)/oj](http://data.europa.eu/eli/dec/2012/243(2)/oj)),
- develop policies on copyright at Union level, including on Directive 96/9/EC of the European Parliament and of the Council of 11 March 1996 on the legal protection of databases (OJ L 77, 27.3.1996, p. 20, ELI: <http://data.europa.eu/eli/dir/1996/9/oj>),

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**02 20 04** (*cont'd*)02 20 04 03 (*cont'd*)

- develop, implement and monitor policies in the context of the digital single market, on e-commerce in the Union, in particular those related to Directive 2000/31/EC of the European Parliament and of the Council of 8 June 2000 on certain legal aspects of information society services, in particular electronic commerce, in the Internal Market ('Directive on electronic commerce') (OJ L 178, 17.7.2000, p. 1, ELI: <http://data.europa.eu/eli/dir/2000/31/oj>), including the assessment of legal and economic barriers stemming from the internal market framework for electronic commerce or from related measures,
- support the implementation and take-up of policies in the context of eGovernment (in particular the eGovernment Action Plan 2016-2020) and eIDAS (Regulation (EU) No 910/2014 of the European Parliament and of the Council of 23 July 2014 on electronic identification and trust services for electronic transactions in the internal market and repealing Directive 1999/93/EC (OJ L 257, 28.8.2014, p. 73, ELI: <http://data.europa.eu/eli/reg/2014/910/oj>) in order to advance the quality and innovation of public administrations and accelerate the large-scale public and private sector use of trusted identification and trust services in the digital single market.

Those measures consist, inter alia, in preparing analyses and progress reports, consulting stakeholders and the public, preparing communications, legislative proposals and monitoring the application of legislation, translations of notifications and consultations under Article 32 of Directive (EU) 2018/1972 of the European Parliament and of the Council of 11 December 2018 establishing the European Electronic Communications Code (OJ L 321, 17.12.2018, p. 36, ELI: <http://data.europa.eu/eli/dir/2018/1972/oj>).

This appropriation is also intended to cover, in particular, contracts for analyses and expert reports, specific studies, evaluation reports, coordination activities, grants and the part-financing of certain measures.

In addition, it is also intended to cover expenditure on meetings of experts, communication events, membership fees, information and publications directly linked to the achievement of the objectives of the policy or measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

COMMISSION

TITLE 03
SINGLE MARKET

TITLE 03

SINGLE MARKET

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SINGLE MARKET' CLUSTER	28 324 802	28 324 802	28 458 116	28 458 116	28 016 760,95	28 016 760,95
03 02	SINGLE MARKET PROGRAMME	596 291 197	498 142 803	585 825 884	587 377 046	576 174 302,62	552 941 471,11
03 03	UNION ANTI-FRAUD PROGRAMME	26 902 000	30 957 707	27 351 001	30 633 000	24 080 454,76	20 090 050,31
03 04	COOPERATION IN THE FIELD OF TAXATION (FISCALIS)	39 684 894	36 947 639	38 900 876	30 538 313	38 131 860,12	34 349 982,71
03 05	COOPERATION IN THE FIELD OF CUSTOMS (CUSTOMS)	139 969 000	154 504 859	198 129 000	112 361 841	135 414 000,—	131 573 282,30
03 10	DECENTRALISED AGENCIES	179 374 024	179 374 024	153 010 426	153 010 426	131 663 618,55	131 549 016,15
	<i>Reserves (30 02 02)</i>	1 569 000	1 569 000				
		180 943 024	180 943 024	153 010 426	153 010 426	131 663 618,55	131 549 016,15
03 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	12 300 000	23 732 548	20 300 000	20 289 929	17 840 000,—	14 471 769,47
	Title 03 — Total	1 022 845 917	951 984 382	1 051 975 303	962 668 671	951 320 997,—	912 992 333,—
	Reserves (30 02 02)	1 569 000	1 569 000				
	Total including reserves	1 024 414 917	953 553 382	1 051 975 303	962 668 671	951 320 997,—	912 992 333,—

COMMISSION
TITLE 03 — SINGLE MARKET

TITLE 03
SINGLE MARKET

CHAPTER 03 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SINGLE MARKET’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
03 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SINGLE MARKET’ CLUSTER					
03 01 01	<i>Support expenditure for the Single Market Programme</i>					
03 01 01 01	Support expenditure for the Single Market Programme	1	14 294 000	13 975 000	13 246 148,85	92,67
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	1	2 002 802	1 848 116	1 887 612,10	94,25
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	1	11 428 000	12 035 000	12 283 000,—	107,48
	Article 03 01 01 — Subtotal		27 724 802	27 858 116	27 416 760,95	98,89
03 01 02	<i>Support expenditure for Fiscalis</i>	1	300 000	300 000	300 000,—	100
03 01 03	<i>Support expenditure for Customs</i>	1	300 000	300 000	300 000,—	100
	Chapter 03 01 — Total		28 324 802	28 458 116	28 016 760,95	98,91

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

CHAPTER 03 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SINGLE MARKET’ CLUSTER (cont’d)

03 01 01 Support expenditure for the Single Market Programme

03 01 01 01 Support expenditure for the Single Market Programme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
14 294 000	13 975 000	13 246 148,85

Remarks

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Single Market Programme and the sector-specific guidelines, such as preparatory, monitoring, control, audit and evaluation activities including corporate information and technology systems. This appropriation may also be used to finance measures supporting the preparation of projects or measures linked to the achievement of the objectives of the programme.

More specifically, this appropriation is also intended to cover expenditure on external personnel (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	377 362 6 6 0 0
Candidate countries and Western Balkan potential candidates	380 000 6 0 1 0

Legal basis

See Chapter 03 02.

03 01 01 73 European Health and Digital Executive Agency — Contribution from the Single Market Programme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 002 802	1 848 116	1 887 612,10

Remarks

This appropriation is intended to cover the operating costs of the European Health and Digital Executive Agency (HaDEA) incurred as a result of the HaDEA’s role in the implementation of the Single Market Programme (2021-2027) and the completion of preceding programmes.

CHAPTER 03 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SINGLE MARKET’ CLUSTER (cont’d)

03 01 01 (cont’d)

03 01 01 73 (cont’d)

The establishment plan of the HaDEA is set out in Annex ‘Staff’ to this section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 03 02.

Reference acts

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

03 01 01 76 European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 428 000	12 035 000	12 283 000,—

Remarks

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Innovation Council and SMEs Executive Agency (EISMEA), which will execute parts of the Single Market Programme following a cost-benefit analysis and the completion of preceding programmes.

The establishment plan of the EISMEA is set out in Annex ‘Staff’ to this section.

CHAPTER 03 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SINGLE MARKET’ CLUSTER (cont’d)

03 01 01 (cont’d)

03 01 01 76 (cont’d)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	301 699 6 6 0 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 03 02.

Reference acts

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

03 01 02 **Support expenditure for Fiscalis**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
300 000	300 000	300 000,—

Remarks

This appropriation is intended to cover expenditure on studies, IT (covering both equipment and services), meetings of experts, information, communication and publications directly linked to the achievement of the objectives of the programme or measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SINGLE MARKET’ CLUSTER (cont’d)

03 01 02 (cont’d)

Legal basis
See Chapter 03 04.

03 01 03 **Support expenditure for Customs**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
300 000	300 000	300 000,—

Remarks

This appropriation is intended to cover expenditure on studies, IT (covering both equipment and services), meetings of experts, information, communication and publications directly linked to the achievement of the objectives of the programme or measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Legal basis

See Chapter 03 05.

CHAPTER 03 02 — SINGLE MARKET PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 02	SINGLE MARKET PROGRAMME								
03 02 01	<i>Making the internal market more effective</i>								
03 02 01 01	Operation and development of the internal market of goods and services	1	26 192 000	24 627 343	24 985 000	20 662 707	25 861 211,34	24 288 947,92	98,63
03 02 01 02	Internal market governance tools	1	5 770 000	6 064 197	5 720 000	5 595 788	5 958 112,81	6 261 901,64	103,26
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	1	3 500 000	3 436 702	3 450 000	4 497 523	3 400 000,—	1 861 027,81	54,15
03 02 01 04	Company law	1	530 000	697 544	1 060 000	956 591	1 149 581,45	1 304 106,51	186,96
03 02 01 05	Competition policy for a stronger Union in the digital age	1	22 000 000	23 000 000	22 000 000	23 000 000	20 499 000,—	25 958 309,25	112,86
03 02 01 06	Implementation and development of the internal market for financial services	1	6 540 000	6 300 000	6 010 000	5 300 000	6 238 000,—	4 868 423,14	77,28
03 02 01 07	Market surveillance	1	16 867 303	15 130 878	16 545 271	8 849 617	14 993 873,20	8 363 872,28	55,28
	<i>Article 03 02 01 — Subtotal</i>		81 399 303	79 256 664	79 770 271	68 862 226	78 099 778,80	72 906 588,55	91,99
03 02 02	<i>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</i>	1	136 197 119	109 838 871	128 946 729	162 549 667	128 481 682,81	88 071 706,87	80,18
03 02 03	<i>European standardisation and international financial reporting and auditing standards</i>								
03 02 03 01	European standardisation	1	23 531 624	20 924 005	24 341 000	19 199 948	22 690 858,64	23 850 242,35	113,99
03 02 03 02	International financial and non-financial reporting and auditing standards	1	9 720 000	10 900 000	9 620 000	8 800 000	9 659 000,—	9 090 815,—	83,40
	<i>Article 03 02 03 — Subtotal</i>		33 251 624	31 824 005	33 961 000	27 999 948	32 349 858,64	32 941 057,35	103,51
03 02 04	<i>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking</i>								
03 02 04 01	Ensuring high level of consumer protection and product safety	1	24 988 953	19 831 643	24 849 000	29 514 892	24 203 000,—	20 887 149,30	105,32

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 02 04	(cont'd)								
03 02 04 02	The participation of end users in financial services policymaking	1	1 695 000	1 695 000	1 695 000	1 495 000	1 495 000,—	1 495 000,—	88,20
	<i>Article 03 02 04 — Subtotal</i>		26 683 953	21 526 643	26 544 000	31 009 892	25 698 000,—	22 382 149,30	103,97
03 02 05	<i>Producing and disseminating high quality statistics on Europe</i>	1	75 600 000	67 500 000	75 700 000	68 000 000	75 700 000,—	66 220 712,12	98,10
03 02 06	<i>Contributing to a high level of health and welfare for humans, animals and plants</i>	1	243 159 198	185 000 000	240 903 884	220 081 000	235 844 982,37	234 554 805,78	126,79
03 02 99	<i>Completion of previous programmes and activities</i>								
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	1	p.m.	640 643	p.m.	1 918 324	0,—	11 910 445,20	1 859,14
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	1	p.m.	200 000	p.m.	3 000 000	0,—	17 436 892,89	8 718,45
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	61 903,82	
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	1	p.m.	1 899 477	p.m.	3 499 489	0,—	5 965 885,73	314,08
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	1	p.m.	456 500	p.m.	456 500	0,—	489 323,50	107,19
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 03 02 99 — Subtotal</i>		p.m.	3 196 620	p.m.	8 874 313	0,—	35 864 451,14	1 121,95
	Chapter 03 02 — Total		596 291 197	498 142 803	585 825 884	587 377 046	576 174 302,62	552 941 471,11	111

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

Remarks

Appropriations under this chapter are intended to contribute to the good functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, and to provide high quality European statistics on all Union policies, as per the purpose of the Programme for the single market, competitiveness of enterprises, including small and medium-sized enterprises, and European statistics ('Single Market Programme'). In particular, the programme will support the design, implementation and enforcement of the Union legislation underpinning the proper functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, as well as capacity building, coordination of joint actions between Member States and the Commission, and the international dimension of the internal market. It will also support women's participation and contribute to the empowerment of all actors of the single market: businesses, citizens including consumers, civil society and public authorities. The Single Market Programme brings together six preceding programmes from different policy areas, notably the grants and contracts part of the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME), programmes on consumer protection, enhancing the participation of consumers and other end users in financial services policymaking, the development of international financial, auditing and corporate reporting standards, measures to contribute to a high level of health for humans, animals and plants along the food chain and in related areas, and European statistics. In addition, the programme includes several other budgetary lines concerning, in particular market surveillance, company law, contract and extra-contractual law, standardisation and support for competition policy, customs and taxation. The impact assessment showed that one single programme will create synergies contributing to more agile and efficient budgetary spending.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (OJ L 153, 3.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/690/oj>).

03 02 01 **Making the internal market more effective**

03 02 01 01 Operation and development of the internal market of goods and services

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 192 000	24 627 343	24 985 000	20 662 707	25 861 211,34	24 288 947,92

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 01 (*cont'd*)

03 02 01 01 (*cont'd*)

Remarks

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation and development, including:

- measures intended to make the operation of the internal market more effective and to ensure that citizens and businesses have access to the most extensive rights and opportunities resulting from the opening up and deepening of the internal market without borders and are able to exercise those rights and take advantage of those opportunities in full, and monitoring and evaluation measures relating to the practical exercise by citizens and businesses of their rights and opportunities with a view to identifying and facilitating the removal of any obstacles which may be preventing them from exercising those rights in full,
- the comprehensive review of the regulatory framework with a view to making necessary changes and producing an overall analysis of the effectiveness of the measures taken to further the sound operation of the internal market and an evaluation of the overall impact of the internal market on businesses and the economy, including the purchase of data and access by Commission departments to external databases, as well as targeted actions aimed at improving understanding of the functioning of the internal market and rewarding active participation in fostering its functioning,
- developing new legislative acts to close gaps in the internal market for goods, particularly in the area of mobile machinery, greater sectorial approximation in the fields of application of the 'new approach' directives, especially the extension of the 'new approach' to other sectors,
- activities referred to in Chapter V of Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products and repealing Regulation (EEC) No 339/93 (OJ L 218, 13.8.2008, p. 30, ELI: <http://data.europa.eu/eli/reg/2008/765/oj>), both for accreditation and CE marking,
- activities referred to in Article 12 of Regulation (EU) 2019/515 of the European Parliament and of the Council of 19 March 2019 on the mutual recognition of goods lawfully marketed in another Member State and repealing Regulation (EC) No 764/2008 (OJ L 91, 29.3.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/515/oj>),
- activities carried out under Regulation (EU) 2019/1020 of the European Parliament and of the Council of 20 June 2019 on market surveillance and compliance of products and amending Directive 2004/42/EC and Regulations (EC) No 765/2008 and (EU) No 305/2011 (OJ L 169, 25.6.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1020/oj>), which include, inter alia, the operation of the European Union Product Compliance Network, the cooperation between Member States and market surveillance authorities, the sectoral administrative cooperation groups, Union-wide joint actions by market surveillance authorities, supporting Member States with their market surveillance strategies, supporting the development of Union testing facilities, scientific support from the Joint Research Centre (JRC), technical assistance for the verification and development of harmonised technical specifications and developing Union IT tools,

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 01** (*cont'd*)03 02 01 01 (*cont'd*)

- activities carried out under Regulation (EU) 2018/858 of the European Parliament and of the Council of 30 May 2018 on the approval and market surveillance of motor vehicles and their trailers, and of systems, components and separate technical units intended for such vehicles, amending Regulations (EC) No 715/2007 and (EC) No 595/2009 and repealing Directive 2007/46/EC (OJ L 151, 14.6.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/858/oj>), which include, inter alia, technical support to develop market surveillance rules, supporting the development of Union testing facilities, scientific support from the JRC, and developing Union IT tools,
- actions carried out under the Regulation (EU) 2024/3110 of the European Parliament and of the Council of 27 November 2024 laying down harmonised rules for the marketing of construction products and repealing Regulation (EU) No 305/2011 (OJ L, 2024/3110, 18.12.2024, ELI: <http://data.europa.eu/eli/reg/2024/3110/oj>),
- implementation and monitoring of Union product legislation, in particular the following:
 - Directive 2014/33/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to lifts and safety components for lifts (OJ L 96, 29.3.2014, p. 251, ELI: <http://data.europa.eu/eli/dir/2014/33/oj>),
 - Directive 2006/42/EC of the European Parliament and of the Council of 17 May 2006 on machinery, and amending Directive 95/16/EC (OJ L 157, 9.6.2006, p. 24, ELI: <http://data.europa.eu/eli/dir/2006/42/oj>),
 - Regulation (EU) 2016/425 of the European Parliament and of the Council of 9 March 2016 on personal protective equipment and repealing Council Directive 89/686/EEC (OJ L 81, 31.3.2016, p. 51, ELI: <http://data.europa.eu/eli/reg/2016/425/oj>),
 - Directive 2014/34/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to equipment and protective systems intended for use in potentially explosive atmospheres (OJ L 96, 29.3.2014, p. 309, ELI: <http://data.europa.eu/eli/dir/2014/34/oj>),
 - Regulation (EU) 2016/424 of the European Parliament and of the Council of 9 March 2016 on cableway installations and repealing Directive 2000/9/EC (OJ L 81, 31.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/424/oj>),
 - Directive 2000/14/EC of the European Parliament and of the Council of 8 May 2000 on the approximation of the laws of the Member States relating to the noise emission in the environment by equipment for use outdoors (OJ L 162, 3.7.2000, p. 1, ELI: <http://data.europa.eu/eli/dir/2000/14/oj>),
 - Directive 2009/48/EC of the European Parliament and of the Council of 18 June 2009 on the safety of toys (OJ L 170, 30.6.2009, p. 1, ELI: <http://data.europa.eu/eli/dir/2009/48/oj>),

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 01 (*cont'd*)

03 02 01 01 (*cont'd*)

- Regulation (EU) 2025/2509 of the European Parliament and of the Council of 26 November 2025 on the safety of toys and repealing Directive 2009/48/EC (OJ L, 2025/2509, 12.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2509/oj>),
- Directive 2014/53/EU of the European Parliament and of the Council of 16 April 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of radio equipment and repealing Directive 1999/5/EC (OJ L 153, 22.5.2014, p. 62, ELI: <http://data.europa.eu/eli/dir/2014/53/oj>),
- Directive 2014/30/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to electromagnetic compatibility (OJ L 96, 29.3.2014, p. 79, ELI: <http://data.europa.eu/eli/dir/2014/30/oj>),
- Directive 2014/35/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of electrical equipment designed for use within certain voltage limits (OJ L 96, 29.3.2014, p. 357, ELI: <http://data.europa.eu/eli/dir/2014/35/oj>),
- Directive 2013/53/EU of the European Parliament and of the Council of 20 November 2013 on recreational craft and personal watercraft and repealing Directive 94/25/EC (OJ L 354, 28.12.2013, p. 90, ELI: <http://data.europa.eu/eli/dir/2013/53/oj>),
- Regulation (EU) 2016/426 of the European Parliament and of the Council of 9 March 2016 on appliances burning gaseous fuels and repealing Directive 2009/142/EC (OJ L 81, 31.3.2016, p. 99, ELI: <http://data.europa.eu/eli/reg/2016/426/oj>),
- Directive 2014/68/EU of the European Parliament and of the Council of 15 May 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of pressure equipment (OJ L 189, 27.6.2014, p. 164, ELI: <http://data.europa.eu/eli/dir/2014/68/oj>),
- Directive 2014/29/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of simple pressure vessels (OJ L 96, 29.3.2014, p. 45, ELI: <http://data.europa.eu/eli/dir/2014/29/oj>),
- Council Directive 75/324/EEC of 20 May 1975 on the approximation of the laws of the Member States relating to aerosol dispensers (OJ L 147, 9.6.1975, p. 40, ELI: <http://data.europa.eu/eli/dir/1975/324/oj>),
- implementation and monitoring of other Union legislation in the area of the single market for goods, in particular Council Regulation (EC) No 2679/98 of 7 December 1998 on the functioning of the internal market in relation to the free movement of goods among the Member States (OJ L 337, 12.12.1998, p. 8, ELI: <http://data.europa.eu/eli/reg/1998/2679/oj>), Council Directive 85/374/EEC of 25 July 1985 on the approximation of the laws, regulations and administrative provisions of the Member States concerning liability for defective products (OJ L 210, 7.8.1985, p.29, ELI: <http://data.europa.eu/eli/dir/1985/374/oj>) and Directive 2014/60/EU of the European Parliament and of the Council of 15 May 2014 on the return of cultural objects unlawfully removed from the territory of a Member State and amending Regulation (EU) No 1024/2012 (OJ L 159, 28.5.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2014/60/oj>),

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 01** (*cont'd*)03 02 01 01 (*cont'd*)

- approximation of standards and maintenance and development of an information system for technical standards and regulations, examination of the rules notified by Member States, EFTA States and Türkiye and translation of the draft technical regulations and related final texts,
- financing of administrative and technical coordination and of cooperation between the notified bodies, grants in support of the European Technical Approval Organisation (EOTA), and of projects of Union interest undertaken by outside bodies,
- development, monitoring and application of Union legislation on medical devices, cosmetics, foodstuffs, textile products, chemicals, classification and labelling of substances and mixtures, good laboratory practice, motor vehicles, toys, legal metrology, pre-packaging and the quality of the environment, aerosol dispensers, intellectual property and information and publicity measures for greater awareness of Union legislation,
- application and development of Union legislation in the field of Directive 2009/125/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for the setting of ecodesign requirements for energy-related products (OJ L 285, 31.10.2009, p. 10, ELI: <http://data.europa.eu/eli/dir/2009/125/oj>),
- participation in the negotiation of agreements on mutual recognition and, under European agreements, support for the associate countries to allow them to adopt the *acquis* of the Union,
- implementation measures for Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH), establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1907/oj>), especially those resulting from the 2017 REACH REFIT evaluation,
- actions related to the follow-up to the fitness check of the most relevant chemicals legislation (excluding Regulation (EC) No 1907/2006) (Commission Report of 25 June 2019 (COM(2019) 264) and to the other relevant evaluations of specific pieces of Union chemicals legislation,
- implementation and monitoring of the provisions in the area of public procurement especially in relation to the transposition (completeness and compliance) of Directive 2014/23/EU of the European Parliament and of the Council of 26 February 2014 on the award of concession contracts (OJ L 94, 28.3.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2014/23/oj>), Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: <http://data.europa.eu/eli/dir/2014/24/oj>) and Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: <http://data.europa.eu/eli/dir/2014/25/oj>), Implementing Regulation (EU) 2019/1780 on eForms and repealing Regulation (EU) 2015/1986 (OJ L 272, 25.10.2019, p. 7, ELI: http://data.europa.eu/eli/reg_impl/2019/1780/oj),

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 01 (*cont'd*)

03 02 01 01 (*cont'd*)

- actions related to the implementation of Directive 2014/60/EU,
- implementation and monitoring of the provisions governing public contracts with a view to ensuring their optimum operation and that tenders are genuinely open, including the awareness raising for and training of the various parties to these contracts; the introduction and use of new technologies in the various fields of operation of those contracts; the continuous adaptation of the legislative and regulatory framework in light of developments arising from those contracts, particularly the globalisation of markets and existing or future international agreements,
- achieving a similar level of implementation and enforcement of Union legislation by national bodies, including review bodies, in order to fight distortions of competition and to contribute to a level playing field,
- guaranteeing the completion and management of the internal market, especially as regards freedom of establishment and free movement of services, recognition of professional qualifications, and intellectual property, in particular trademarks, designs, patents, geographical indications, trade secrets and enforcement; evaluation of measures in place and preparation of reviews contributing to the completion of the internal market for online services (evaluation and review of Regulation (EU) 2019/1150 of the European Parliament and of the Council of 20 June 2019 on promoting fairness and transparency for business users of online intermediation services (OJ L 186, 11.7.2019, p. 57, ELI: <http://data.europa.eu/eli/reg/2019/1150/oj>) and evaluation of Regulation (EU) 2018/302 of the European Parliament and of the Council of 28 February 2018 on addressing unjustified geo-blocking and other forms of discrimination based on customers' nationality, place of residence or place of establishment within the internal market and amending Regulations (EC) No 2006/2004 and (EU) 2017/2394 and Directive 2009/22/EC (OJ L 60 I, 2.3.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/302/oj>); encouraging Member States' efforts to remove obstacles to the internal market for retail services through communication actions (high-level conference on retail); access to data on retail to support further policy development,
- analysis of the effects of removing obstacles to the internal market for services and of the effects of measures in place as part of the follow-up to the progressive liberalisation of postal services, coordination of Union policies on postal services with regard to international systems and in particular with regard to participants in Universal Postal Union (UPU) activities, cooperation with central and eastern European countries, as well as analysis of the practical implications of the application of the General Agreement on Trade in Services (GATS) provisions to the postal sector and the overlap with UPU regulations,
- actions related to creative industries and their impact on other sectors of the Union economy, including a dialogue with such industries,
- actions related to the implementation and further development of Regulation (EU) 2019/1009 of the European Parliament and of the Council of 5 June 2019 laying down rules on the making available on the market of EU fertilising products and amending Regulations (EC) No 1069/2009 and (EC) No 1107/2009 and repealing Regulation (EC) No 2003/2003 (OJ L 170, 25.6.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1009/oj>),

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 01** (*cont'd*)03 02 01 01 (*cont'd*)

- actions related to the implementation of the Circular Economy Action Plan, including actions related to the development of sustainable product policy such as the development of ancillary databases, the development of Union IT tools and support from the JRC,
- actions related to the preparation and implementation of the batteries regulatory framework including the possibility to develop related IT tools and databases,
- actions related to the implementation and further development of Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/1272/oj>).
- actions related to the implementation and further development of Regulation (EC) No 273/2004 of the European Parliament and of the Council of 11 February 2004 on drug precursors (OJ L 47, 18.2.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/273/oj>),
- actions related to the implementation and further development of Directive 2013/29/EU of the European Parliament and of the Council of 12 June 2013 on the harmonisation of the laws of the Member States relating to the making available on the market of pyrotechnic articles (OJ L 178, 28.6.2013, p. 27, ELI: <http://data.europa.eu/eli/dir/2013/29/oj>),
- actions related to the implementation and further development of Directive 2014/28/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market and supervision of explosives for civil uses (OJ L 96, 29.3.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2014/28/oj>),
- actions related to the implementation and further development of Directive 2004/9/EC of the European Parliament and of the Council of 11 February 2004 on the inspection and verification of good laboratory practice (GLP) (OJ L 50, 20.2.2004, p. 28, ELI: <http://data.europa.eu/eli/dir/2004/9/oj>),
- actions related to the implementation and further development of Directive 2004/10/EC of the European Parliament and of the Council of 11 February 2004 on the harmonisation of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (OJ L 50, 20.2.2004, p. 44, ELI: <http://data.europa.eu/eli/dir/2004/10/oj>),
- actions related to the implementation and further development of Regulation (EC) No 648/2004 of the European Parliament and of the Council of 31 March 2004 on detergents (OJ L 104, 8.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/648/oj>),
- actions related to the implementation of the Chemicals Strategy for Sustainability Towards a Toxic-Free Environment (COM(2020) 667 final),

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 01 (*cont'd*)

03 02 01 01 (*cont'd*)

- actions related to the implementation and further development of Regulation (EC) No 1223/2009 of the European Parliament and of the Council of 30 November 2009 on cosmetic products (OJ L 342, 22.12.2009, p. 59, ELI: <http://data.europa.eu/eli/reg/2009/1223/oj>),
- actions related to the implementation of the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions - Building the future with nature: Boosting Biotechnology and Biomanufacturing in the EU (COM(2024) 137 final),
- actions related to the implementation of the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions - A Competitiveness Compass for the EU (COM(2025) 30 final),
- actions related to the implementation of the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions - The Clean Industrial Deal: A joint roadmap for competitiveness and decarbonisation (COM(2025) 85 final),
- setting up a support structure for an alliance or industrial consortia helping to bring novel low-emission technologies to the market,
- actions related to the implementation of Directive (EU) 2015/1535 of the European Parliament and of the Council of 9 September 2015 laying down a procedure for the provision of information in the field of technical regulations and of rules on Information Society services (OJ L 241, 17.9.2015, p. 1, ELI: <http://data.europa.eu/eli/dir/2015/1535/oj>), in particular concerning translations,
- actions related to Directive 97/67/EC of the European Parliament and of the Council of 15 December 1997 on common rules for the development of the internal market of Community postal services and the improvement of quality of service (OJ L 15, 21.1.1998, p. 14, ELI: <http://data.europa.eu/eli/dir/1997/67/oj>), concerning processing of personal data,
- implementation of Regulation (EU) 2018/644 of the European Parliament and of the Council of 18 April 2018 on cross-border parcel delivery services (OJ L 112, 2.5.2018, p. 19, ELI: <http://data.europa.eu/eli/reg/2018/644/oj>),
- actions related to Regulation (EU) No 1257/2012 of the European Parliament and of the Council of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection (OJ L 361, 31.12.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/1257/oj>),
- actions related to Council Regulation (EU) No 1260/2012 of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection with regard to the applicable translation arrangements (OJ L 361, 31.12.2012, p. 89, ELI: <http://data.europa.eu/eli/reg/2012/1260/oj>),
- actions related to the implementation of Regulation (EU) 2024/1735 of the European Parliament and of the Council of 13 June 2024 on establishing a framework of measures for strengthening Europe's net-zero technology manufacturing ecosystem and amending Regulation (EU) 2018/1724 (OJ L, 2024/1735, 28.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1735/oj>),

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 01** (*cont'd*)03 02 01 01 (*cont'd*)

- actions related to the implementation of Regulation (EU) 2018/1724 of the European Parliament and of the Council of 2 October 2018 establishing a single digital gateway to provide access to information, to procedures and to assistance and problem-solving services and amending Regulation (EU) No 1024/2012 (OJ L 295, 21.11.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1724/oj>),
- actions related to the implementation of Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>),
- actions related to the implementation of Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (OJ L 153, 3.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/690/oj>),
- actions related to the implementation of Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic And Social Committee and the Committee of the Regions: A New Industrial Strategy for Europe (COM(2020) 102 final),
- actions related to the implementation of Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions: An EU Strategy on Standardisation Setting global standards in support of a resilient, green and digital EU single market (COM(2022) 31 final),
- actions related to the implementation of Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2560/oj>),
- actions related to the implementation of Regulation (EU) No 1024/2012 of the European Parliament and of the Council of 25 October 2012 on administrative cooperation through the Internal Market Information System and repealing Commission Decision 2008/49/EC ('the IMI Regulation') (OJ L 316, 14.11.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/1024/oj>),
- actions related to meeting EU Council requests SN00150/97, SN100/1/01, SN100/1/02 and to the implementation of the Communication from The Commission To The European Parliament, The Council, The Economic And Social Committee And The Committee Of The Regions Single Market Act Twelve levers to boost growth and strengthen confidence "Working together to create new growth",
- actions related to Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions: A Digital Single Market Strategy for Europe (COM(2015) 192 final),

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 01 (cont'd)

03 02 01 01 (cont'd)

— actions related to the implementation of Directive 2014/55/EU of the European Parliament and of the Council of 16 April 2014 on electronic invoicing in public procurement (OJ L 133, 6.5.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2014/55/oj>).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	691 469 6 6 0 0

03 02 01 02 Internal market governance tools

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 770 000	6 064 197	5 720 000	5 595 788	5 958 112,81	6 261 901,64

Remarks

This appropriation is intended to cover expenditure arising from the management and development of the internal market governance tools (Your Europe, Single Digital Gateway, Digital Product Passport, Your Europe Advice, SOLVIT, the Internal Market Information (IMI) system and the Single Market Scoreboard). These tools are providing a seamless range of services for citizens, business and public authorities, that aim to ensure a better functioning of the internal market in practice. The Your Europe online portal provides citizens and businesses with information on their Union rights in 23 languages of the Union. Since December 2020, Your Europe serves as the entry point for Single Digital Gateway, adding information on national and regional rights and procedures in English and the relevant national languages. Single Digital Gateway is also working towards digitalising the most important administrative procedures for citizens and businesses, including their accessibility cross-border, and establishing a system for the automated cross-border exchange of evidence needed for those procedures. The Digital Product Passport offers a single point of entry for accessing product specific information essential for sustainability and circularity to consumers, businesses and public authorities, promoting transparency and harmonized application of EU rules in the internal market. It supports cooperation between public authorities in the Member States, including customs and market surveillance authorities. Your Europe Advice offers citizens and businesses free of charge tailored advice on their rights in the internal market. SOLVIT is an informal problem-solving network, efficiently dealing with cross-border problems faced by citizens or businesses that result from an incorrect application or transposition of Union legislation by a Member State. SOLVIT also identifies wider issues and reports on such issues as detected in the SOLVIT-IMI database. IMI is a multilingual online application for administrative cooperation between Member States within the internal market, making it easy for authorities to exchange information and work together, on the basis of simple and unified procedures in their own language. The Single Market Scoreboard, showing Member States' performance in the most relevant policy areas and for internal market governance tools, is being developed to provide an even more complete vision of the internal market.

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 01** (*cont'd*)03 02 01 02 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	152 328 6 6 0 0

03 02 01 03 Taxud regulatory work support – Implementation and development of the internal market

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 500 000	3 436 702	3 450 000	4 497 523	3 400 000,—	1 861 027,81

Remarks

This appropriation is intended to cover studies, consultations, evaluations, analysis and impact assessments, meetings of experts, activities in customs classification, the acquisition of information and data, investment in software, the cost of translations, expenditure on IT covering both equipment and services, the production and development of publicity, awareness-raising and training materials, communication and publications directly linked to the achievement of the measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion, operation and development of the internal market. It supports Union customs policy and taxation policy and includes actions complementary to those of the Customs and Fiscalis programmes.

03 02 01 04 Company law

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
530 000	697 544	1 060 000	956 591	1 149 581,45	1 304 106,51

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 01 (cont'd)

03 02 01 04 (cont'd)

Remarks

This appropriation is intended to cover measures which aim to make the internal market more effective, inter alia in light of the digital transformation, by:

- supporting the development of the Union regulatory framework in the areas of company law and corporate governance, and contract and extra-contractual law, with a view to making businesses, especially SMEs, more efficient and competitive, while providing protection for stakeholders affected by company operations, and with a view to reacting to emerging policy challenges;
- supporting the appropriate evaluation, implementation and enforcement of the relevant acquis, informing and assisting stakeholders and promoting information exchange in the area;
- supporting the Commission's initiatives in support of a clear and well-adapted legal framework for the data economy and innovation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	13 992 6 6 0 0

03 02 01 05 Competition policy for a stronger Union in the digital age

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 000 000	23 000 000	22 000 000	23 000 000	20 499 000,—	25 958 309,25

Remarks

This appropriation is intended to cover expenditure contributing to the effective enforcement, implementation, development, modernisation and communication of Union competition policy. It is intended to tackle the implications for competition and the functioning of the internal market resulting from the ongoing globalisation and transformation of the economy and business environment, in particular, the exponential growth and use of data, the increase of artificial intelligence and other digital tools and expertise. It should support networks and cooperation with national authorities and courts, as well as outreach activities to stakeholders.

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 01 (cont'd)

03 02 01 05 (cont'd)

That expenditure may include:

- development, maintenance, acquisition and modernisation of digital tools, big data and artificial intelligence solutions and related equipment and services,
- market data gathering, analyses and acquisition of other information sources,
- expertise, studies, surveys, consultations and market intelligence,
- capacity building, development and strengthening cooperation and cooperation structures with and between enforcement bodies, national courts and other relevant Member State authorities, third country authorities and international organisations,
- outreach activities and related services and material,
- other general expenditure directly linked to the achievement of the objectives of the programme and activities of the Directorate-General for Competition.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	580 800 6 6 0 0
Other assigned revenue	10 442 6 0 1 0

03 02 01 06 Implementation and development of the internal market for financial services

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 540 000	6 300 000	6 010 000	5 300 000	6 238 000,—	4 868 423,14

Remarks

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation, strengthening, improvement and development in the area of financial services, financial stability, pensions, payment systems and the capital markets union, including sustainable finance. It shall contribute to making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of Union law in the areas of financial services (including market surveillance) and the free movement of capital. It shall also contribute to the development of governance tools.

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 01 (cont'd)

03 02 01 06 (cont'd)

The appropriation shall cover expenditure arising from the Commission's monitoring of financial markets and financial stability, the assessment of the implementation of Union legislation by Member States, the evaluation of whether existing legislation is fit for purpose and the identification of potential areas of action where new risks or opportunities emerge. This shall include the international dimension of Union policies. It may also cover expenditure to facilitate the involvement of stakeholders throughout the policy cycle. Such activities rely on the production of analyses, studies, training materials, surveys, conformity assessments, evaluations and statistics. The appropriation shall also, where necessary, cover the procurement of data and the cost of access to external databases; the development and maintenance of IT systems, including licences and internal charge-backs, and IT support to internal and external users of these systems; information and communication activities and tools; participation in meetings including of international organisations and associations; the costs of membership of bodies, organisations and associations; consultations and meetings; and any other assistance required to ensure the required operation, strengthening, improvement and development of the internal market.

The appropriation shall also cover expenditure for promoting the correct and full implementation and application by the Member States of the Union legal framework for anti-money laundering and countering the financing of terrorism and the development of future policies to address new challenges in those fields, as well as supporting relevant activities of international organisations of European interest.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	172 656 6 6 0 0

03 02 01 07 Market surveillance

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 867 303	15 130 878	16 545 271	8 849 617	14 993 873,20	8 363 872,28

Remarks

Within the internal market, the free movement of goods is the most developed of all four fundamental freedoms. However, the increasing number of illegal and non-compliant products on the market distorts competition and puts consumers at risk. Many businesses disregard the rules either through a lack of knowledge or intentionally to gain a competitive advantage.

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 01 (cont'd)

03 02 01 07 (cont'd)

Market surveillance ensures that non-food products on the Union market do not endanger European consumers and workers. It also ensures the protection of other public interests such as the environment, security and fairness in trade.

Under the Single Market Programme, support to market surveillance measures in the Union seeks to strengthen product compliance by providing the right incentives to entrepreneurs, intensifying compliance checks and controls of products at the external borders, and promoting closer cross-border cooperation between market surveillance enforcement authorities.

The Single Market Programme also contributes to the consolidation of the existing framework for market surveillance activities, to encourage joint actions of authorities from different Member States, to improve the exchange of information and to promote convergence and closer integration of activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	445 297 6 6 0 0

03 02 02 **Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
136 197 119	109 838 871	128 946 729	162 549 667	128 481 682,81	88 071 706,87

Remarks

This appropriation is intended to support the competitiveness of enterprises, in particular that of SMEs, and to support their growth.

The implemented measures will include:

- networks and clusters bringing together a variety of stakeholders and support to strategically connect ecosystems,
- various forms of support for SMEs, including for social economy enterprises to foster access to markets and global value chains, entrepreneurship, the modernisation of industry and the competitiveness of sectors,
- various forms of support for SMEs, including for social economy enterprises, to empower their investments in green and social sustainability that benefits the local and regional economic ecosystem,

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 02 (*cont'd*)

- information sharing, dissemination, awareness raising and advisory services to increase SMEs' competitiveness and help them participate in the single market and beyond.

Projects will seek to improve conditions for SMEs and contribute to a favourable business environment, including through capacity building, support to SME internationalisation, industrial transformation, skill development, and value chain collaboration, and help them increase their competitiveness and sustainability. They will rely on the services provided by clusters, entrepreneurship and business support networks.

In addition, projects will be put in place to support the implementation of the SME Relief Package, the SME Strategy for a sustainable and digital Europe and the New Industrial Strategy for Europe; as well as current Commission priorities, including the European Green Deal and Better Regulation. Appropriations also covers actions related to the implementation of the Single Digital Gateway and the Digital Product Passport which are key components supporting competitiveness and sustainability as well as the transition to a digital Europe.

Support actions directly linked to the achievement of the programme-specific objectives are also considered for funding: meetings (including workshops), studies, information and publications and participation in study groups.

Key activities that have proven expertise and success in reaching and supporting SMEs will continue to be central.

The Enterprise Europe Network (EEN) will be further strengthened and supported, and will use its expertise to enable SMEs to improve their competitiveness and develop their business in the single market and beyond. EEN services will be further adapted and widened to suit SME needs in respect of new policy priorities such as digitalisation, internationalisation, the circular economy and skills. EEN will help SMEs and scale-ups understand sustainability issues, and put in place strategies and business plans to adapt and compete successfully.

Joint Cluster Initiatives will be used as a strategic tool for supporting the competitiveness, scaling up of SMEs, supported by the European Cluster Collaboration Platform and its European Resource Efficiency Knowledge Centre (EREK). By connecting specialised ecosystems, clusters create new business opportunities for SMEs and integrate them better in European and global strategic value chains. Support will be provided for the development of transnational partnership strategies and the implementation of joint activities, including for channelling direct support to SMEs for encouraging the uptake of advanced technologies, low-carbon solutions, and skills upgrading.

The 'Erasmus for Young Entrepreneurs' mobility scheme enables new or aspiring entrepreneurs to gain business experience by matching with an experienced entrepreneur from another country and thus allow the strengthening of entrepreneurial talents. It helps tackle unemployment and enables existing SMEs to create jobs and increase their turnover by expanding and internationalising their business.

The High-Level Construction Forum is an active platform to bring together key stakeholders in the construction sector. The Forum monitors the green, digital and resilient transition pathways for the EU construction industry ecosystem.

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 02 (cont'd)

Sustainable tourism will receive a special focus through sectorial support actions. The Union will support, inter alia:

- actions related to the implementation of Regulation (EU) 2024/1735 of the European Parliament and of the Council of 13 June 2024 on establishing a framework of measures for strengthening Europe's net-zero technology manufacturing ecosystem and amending Regulation (EU) 2018/1724 (OJ L, 2024/1735, 28.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1735/oj>), in particular in relation to skills,
- actions to build capacity of tourism businesses, in particular SMEs, in areas such as sustainability, digitalisation and innovation,
- actions to promote cross-border cooperation and peer learning among tourism stakeholders and public authorities responsible for tourism,
- foresight and socio-economic analysis regarding, inter alia, the long-term competitiveness of the tourism sector and promotion of Union tourism businesses.

The Programme is intended to ensure the effective promotion of equal opportunities for all, and the implementation of gender mainstreaming in its actions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 595 604 6 6 0 0

03 02 03 *European standardisation and international financial reporting and auditing standards*

03 02 03 01 European standardisation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 531 624	20 924 005	24 341 000	19 199 948	22 690 858,64	23 850 242,35

Remarks

European standardisation activities are governed by Regulation (EU) No 1025/2012 of the European Parliament and of the Council of 25 October 2012 on European standardisation and implemented through a long-standing public-private partnership which is fundamental to achieve the objectives set in that Regulation as well as in general and sectorial Union standardisation policies.

This appropriation is intended to cover the financing of European standardisation and stakeholder participation in setting up European standards. In particular, the appropriation will financially support the actions and the entities specified in Articles 15 and 16 of Regulation (EU) No 1025/2012.

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 03 (cont'd)

03 02 03 01 (cont'd)

European standards play an important role in the internal market. They are of vital interest for the competitiveness of undertakings, and especially SMEs. They are also a crucial tool to support Union legislation and policies in a number of key areas such as energy, climate change, information and communication technology, sustainable use of resources, innovation, product safety, consumer protection, workers' safety and working conditions and ageing population, thus positively contributing to society as a whole.

03 02 03 02 International financial and non-financial reporting and auditing standards

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 720 000	10 900 000	9 620 000	8 800 000	9 659 000,—	9 090 815,—

Remarks

This appropriation is intended to cover expenditure in pursuit of the specific objective of supporting the development of high-quality financial and non-financial reporting and auditing standards globally and across the Union, facilitating their integration into Union legislation and promoting the innovation and development of best practices in corporate reporting. Union funding for these activities is vital to support the development of International Financial Reporting Standards (IFRS) which take account of Union interests and which are consistent with the legal framework of the internal market, to promote best practices in wider corporate reporting and to support public oversight for the transparent development of International Standards on Auditing (ISA). Union funding is also vital to support the development and implementation of European sustainability reporting standards that build on and contribute to the development of such standards at the global level.

The appropriations may be used for actions supporting the development, application, assessment and monitoring of corporate reporting and auditing standards, thereby contributing to the transparency of Union capital markets and enhancing investor protection, financial stability and sustainable finance.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	256 608 6 6 0 0
Other assigned revenue	5 832 6 0 1 0

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 04 Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking

03 02 04 01 Ensuring high level of consumer protection and product safety

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 988 953	19 831 643	24 849 000	29 514 892	24 203 000,—	20 887 149,30

Remarks

This appropriation is intended to cover expenditure in pursuit of the specific objective of promoting the interests of consumers and ensuring a high level of consumer protection and product safety by:

- empowering, assisting and educating consumers, businesses and civil society in particular with regard to consumer's rights under Union law,
- ensuring a high level of consumer protection, sustainable consumption and product safety for, in particular, the most vulnerable consumers in order to enhance fairness, transparency and trust in the single market,
- ensuring that the interests of consumers in the digital world are duly taken into consideration,
- supporting competent enforcement authorities and consumer representative organisations and actions enhancing the cooperation between competent authorities with particular emphasis on issues raised by existing and emerging technologies,
- contributing to improving the quality and availability of standards across the Union,
- efficiently addressing unfair commercial practices,
- ensuring that all consumers have access to efficient redress mechanisms and are provided with adequate information on markets and consumers rights, and
- promoting sustainable consumption, namely through raising awareness about specific characteristics and the environmental impact of goods and services.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	659 708 6 6 0 0
Other assigned revenue	37 768 6 0 1 0

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 04 (cont'd)

03 02 04 02 The participation of end users in financial services policymaking

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 695 000	1 695 000	1 695 000	1 495 000	1 495 000,—	1 495 000,—

Remarks

This appropriation is intended to cover expenditure in pursuit of the specific objective of enhancing the participation of consumers, other financial service end users and representatives of civil society in financial services policymaking, promoting a better understanding of the financial sector and of the different categories of commercialised financial products and ensuring that the interests of consumers in the area of retail financial services are protected.

The appropriation may be used to support: the identification of issues relevant for Union policymaking for the protection of consumer interests in the area of financial services; awareness raising, dissemination, education and training for consumers, other financial service end users and non-experts; reinforcing the interactions between members of organisations representing the interests of consumers and other financial service end users; advocacy and policy advice; fostering the public and general interest in financial and Union regulation. The appropriation will provide the possibility to co-finance such activities, including in relation to sustainable finance, the transition to a low-carbon economy and climate change, undertaken by two non-profit organisations (Finance Watch and Better Finance) or by other potential beneficiaries, should they emerge.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 560 660 0

03 02 05 **Producing and disseminating high quality statistics on Europe**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
75 600 000	67 500 000	75 700 000	68 000 000	75 700 000,—	66 220 712,12

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 05** (*cont'd*)*Remarks*

This appropriation is intended to cover:

- statistical data collection and surveys, studies and the development of indicators and benchmarks,
- quality studies, knowledge transfer, capability building and activities designed to improve the quality of statistics,
- the processing, dissemination, promotion and marketing of the statistical information,
- the development, maintenance and reengineering of IT systems and infrastructure linked to putting into place and monitoring measures coming under this article,
- risk-based control work at the sites of entities involved in the production of statistical information in Member States, especially to support the economic governance of the Union,
- support to collaborative networks and support to organisations having as their primary objectives and activities the promotion and support for the implementation of the European Statistics Code of Practice and the implementation of new methods of production of European statistics,
- services rendered by external experts,
- statistical training courses for statisticians,
- the cost of purchasing documentation,
- subsidies and subscriptions to international statistical associations,
- gathering of the information necessary to draw up an annual summary report on the economic and social state of the Union on the basis of economic data and structural indicators and benchmarks,
- costs incurred in connection with the training of national statisticians and the policy of cooperation in the field of statistics with third countries; expenditure relating to exchanges of officials, the costs of information meetings, and expenditure on payment for services rendered in connection with the adjustment of the remuneration of officials and other staff,
- cooperating with the programme labelled European Master in Official Statistics to develop research in official statistics, encourage joint teaching projects and practical training in the European Statistical System,
- expenditure on the purchase of data and access for Commission departments to external databases,
- development of new, modular techniques,

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 05 (cont'd)

- provision of the necessary statistical information, at the request of the Commission or of the other institutions of the Union, for the assessment, monitoring and evaluation of the Union's expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the multiannual financial framework) and make it possible to compile medium and long-term data for the financing of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 496 880 6 6 0 0
Other assigned revenue	5 828 446 6 0 3 0

03 02 06 **Contributing to a high level of health and welfare for humans, animals and plants**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
243 159 198	185 000 000	240 903 884	220 081 000	235 844 982,37	234 554 805,78

Remarks

This appropriation is intended to support measures aiming to contribute to a high level of health for humans, animals and plants along the food chain and in related areas such as actions in the areas of animal welfare, sustainable food production and consumption, food fraud, coordinated control programmes, digitalisation, antimicrobial resistance and food waste prevention.

The animal welfare actions will aim at supporting innovative projects that replace, reduce or refine current practices that are detrimental to the welfare of animals as well as activities of data collection and training. Moreover, there will be initiatives to improve the sustainable use of food packaging materials and tableware as a way to reach the target of the circular economy and contribute to the zero pollution strategy.

03 02 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 99** (*cont'd*)

03 02 99 01 Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	640 643	p.m.	1 918 324	0,—	11 910 445,20

Legal basis

Council Decision 89/490/EEC of 28 July 1989 on the improvement of the business environment and the promotion of the development of enterprises, and in particular small and medium-sized enterprises, in the Community (OJ L 239, 16.8.1989, p. 33, ELI: <http://data.europa.eu/eli/dec/1989/490/oj>).

Council Decision 91/179/EEC of 25 March 1991 on acceptance of the terms of reference of the International Copper Study Group (OJ L 89, 10.4.1991, p. 39, ELI: <http://data.europa.eu/eli/dec/1991/179/oj>).

Council Decision 91/319/EEC of 18 June 1991 revising the programme for the improvement of the business environment and the promotion of the development of enterprises, and in particular small and medium-sized enterprises, in the Community (OJ L 175, 4.7.1991, p. 32, ELI: <http://data.europa.eu/eli/dec/1991/319/oj>).

Council Decision 91/537/EEC of 14 October 1991 on acceptance of the terms of reference of the International Nickel Study Group (OJ L 293, 24.10.1991, p. 23, ELI: <http://data.europa.eu/eli/dec/1991/537/oj>).

Council Decision 92/278/EEC of 18 May 1992 confirming the consolidation of the EC-Japan Centre for Industrial Cooperation (OJ L 144, 26.5.1992, p. 19, ELI: <http://data.europa.eu/eli/dec/1992/278/oj>).

Council Decision 93/379/EEC of 14 June 1993 on a multiannual programme of Community measures to intensify the priority areas and to ensure the continuity and consolidation of policy for enterprise, in particular small and medium-sized enterprises, in the Community (OJ L 161, 2.7.1993, p. 68, ELI: <http://data.europa.eu/eli/dec/1993/379/oj>).

Council Decision 96/413/EC of 25 June 1996 on the implementation of a Community action programme to strengthen the competitiveness of European industry (OJ L 167, 6.7.1996, p. 55, ELI: <http://data.europa.eu/eli/dec/1996/413/oj>).

Council Decision 97/15/EC of 9 December 1996 on a third multiannual programme for small and medium-sized enterprises (SMEs) in the European Union (1997 to 2000) (OJ L 6, 10.1.1997, p. 25, ELI: [http://data.europa.eu/eli/dec/1997/15\(1\)/oj](http://data.europa.eu/eli/dec/1997/15(1)/oj)).

Council Decision 98/347/EC of 19 May 1998 on measures of financial assistance for innovative and job-creating small and medium-sized enterprises (SMEs) — the growth and employment initiative (OJ L 155, 29.5.1998, p. 43, ELI: <http://data.europa.eu/eli/dec/1998/347/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 99 (*cont'd*)

03 02 99 01 (*cont'd*)

Council Decision 2000/819/EC of 20 December 2000 on a multiannual programme for enterprise and entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (2001-2005) (OJ L 333, 29.12.2000, p. 84, ELI: <http://data.europa.eu/eli/dec/2000/819/oj>).

Council Decision 2001/221/EC of 12 March 2001 concerning the participation of the Community in the International Lead and Zinc Study Group (OJ L 82, 22.3.2001, p. 21, ELI: <http://data.europa.eu/eli/dec/2001/221/oj>).

Council Decision 2002/651/EC of 22 July 2002 concerning the participation of the Community in the International Rubber Study Group (OJ L 215, 10.8.2002, p. 13, ELI: <http://data.europa.eu/eli/dec/2002/651/oj>).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/726/oj>).

Commission Decision 2006/77/EC of 23 December 2005 setting up a High Level Group on Competitiveness, Energy and the Environment (OJ L 36, 8.2.2006, p. 43, ELI: [http://data.europa.eu/eli/dec/2006/77\(1\)/oj](http://data.europa.eu/eli/dec/2006/77(1)/oj)).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/1639/oj>).

Regulation (EU) No 1287/2013 of the European Parliament and of the Council of 11 December 2013 establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (2014-2020) and repealing Decision No 1639/2006/EC (OJ L 347, 20.12.2013, p. 33, ELI: <http://data.europa.eu/eli/reg/2013/1287/oj>).

Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81, ELI: <http://data.europa.eu/eli/reg/2013/1290/oj>).

03 02 99 02 Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000	p.m.	3 000 000	0,—	17 436 892,89

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 99** (*cont'd*)03 02 99 02 (*cont'd*)*Legal basis*

Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ 125, 11.7.1966, p. 2298/66, ELI: <http://data.europa.eu/eli/dir/1966/401/oj>).

Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ 125, 11.7.1966, p. 2309/66, ELI: <http://data.europa.eu/eli/dir/1966/402/oj>).

Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ L 93, 17.4.1968, p. 15, ELI: <http://data.europa.eu/eli/dir/1968/193/oj>).

Council Decision 94/800/EC of 22 December 1994 concerning the conclusion on behalf of the European Community, as regards matters within its competence, of the agreements reached in the Uruguay Round multilateral negotiations (1986-1994) (OJ L 336, 23.12.1994, p. 1, ELI: <http://data.europa.eu/eli/dec/1994/800/oj>), and in particular Article 5, Assessment of Risk and Determination of the Appropriate Level of Sanitary or Phytosanitary Protection, of the chapter 'Agreement on the application of sanitary and phytosanitary measures' thereof.

Council Directive 98/56/EC of 20 July 1998 on the marketing of propagating material of ornamental plants (OJ L 226, 13.8.1998, p. 16, ELI: <http://data.europa.eu/eli/dir/1998/56/oj>).

Council Directive 1999/105/EC of 22 December 1999 on the marketing of forest reproductive material (OJ L 11, 15.1.2000, p. 17, ELI: <http://data.europa.eu/eli/dir/1999/105/oj>), and in particular Article 11(1) thereof.

Council Directive 2000/29/EC of 8 May 2000 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ L 169, 10.7.2000, p. 1, ELI: <http://data.europa.eu/eli/dir/2000/29/oj>).

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1, ELI: <http://data.europa.eu/eli/reg/2002/178/oj>), and in particular Article 50 thereof.

Council Directive 2002/53/EC of 13 June 2002 on the common catalogue of varieties of agricultural plant species (OJ L 193, 20.7.2002, p. 1, ELI: <http://data.europa.eu/eli/dir/2002/53/oj>), and in particular Article 17 thereof.

Council Directive 2002/54/EC of 13 June 2002 on the marketing of beet seed (OJ L 193, 20.7.2002 p. 12, ELI: <http://data.europa.eu/eli/dir/2002/54/oj>).

Council Directive 2002/55/EC of 13 June 2002 on the marketing of vegetable seed (OJ L 193, 20.7.2002, p. 33, ELI: <http://data.europa.eu/eli/dir/2002/55/oj>).

Council Directive 2002/56/EC of 13 June 2002 on the marketing of seed potatoes (OJ L 193, 20.7.2002, p. 60, ELI: <http://data.europa.eu/eli/dir/2002/56/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 99 (*cont'd*)

03 02 99 02 (*cont'd*)

Council Directive 2002/57/EC of 13 June 2002 on the marketing of seed of oil and fibre plants (OJ L 193, 20.7.2002, p. 74, ELI: <http://data.europa.eu/eli/dir/2002/57/oj>).

Regulation (EC) No 882/2004 of the European Parliament and of the Council of 29 April 2004 on official controls performed to ensure the verification of compliance with feed and food law, animal health and animal welfare rules (OJ L 165, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/882/oj>).

Regulation (EC) No 396/2005 of the European Parliament and of the Council of 23 February 2005 on maximum residue levels of pesticides in or on food and feed of plant and animal origin (OJ L 70, 16.3.2005, p. 1, ELI: <http://data.europa.eu/eli/reg/2005/396/oj>).

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/247/oj>).

Regulation (EC) No 1332/2008 of the European Parliament and of the Council of 16 December 2008 on food enzymes and amending Council Directive 83/417/EEC, Council Regulation (EC) No 1493/1999, Directive 2000/13/EC, Council Directive 2001/112/EC and Regulation (EC) No 258/97 (OJ L 354, 31.12.2008, p. 7, ELI: <http://data.europa.eu/eli/reg/2008/1332/oj>).

Regulation (EC) No 1333/2008 of the European Parliament and of the Council of 16 December 2008 on food additives (OJ L 354, 31.12.2008, p. 16, ELI: <http://data.europa.eu/eli/reg/2008/1333/oj>).

Regulation (EC) No 1334/2008 of the European Parliament and of the Council of 16 December 2008 on flavourings and certain food ingredients with flavouring properties for use in and on foods and amending Council Regulation (EEC) No 1601/91, Regulation (EC) No 2232/96 and (EC) No 110/2008 and Directive 2000/13/EC (OJ L 354, 31.12.2008, p. 34, ELI: <http://data.europa.eu/eli/reg/2008/1334/oj>).

Council Directive 2008/72/EC of 15 July 2008 on the marketing of vegetable propagating and planting material, other than seed (OJ L 205, 1.8.2008, p. 28, ELI: <http://data.europa.eu/eli/dir/2008/72/oj>).

Council Directive 2008/90/EC of 29 September 2008 on the marketing of fruit plant propagating material and fruit plants intended for fruit production (OJ L 267, 8.10.2008, p. 8, ELI: <http://data.europa.eu/eli/dir/2008/90/oj>).

Council Decision 2009/470/EC of 25 May 2009 on expenditure in the veterinary field (OJ L 155, 18.6.2009, p. 30, ELI: <http://data.europa.eu/eli/dec/2009/470/oj>).

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23, ELI: <http://data.europa.eu/eli/reg/2013/228/oj>).

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 99** (*cont'd*)**03 02 99 03** Completion of previous activities and programmes in the field of consumers (prior to 2021)*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	61 903,82

Legal basis

Directive 2001/95/EC of the European Parliament and of the Council of 3 December 2001 on general product safety (OJ L 11, 15.1.2002, p. 4, ELI: <http://data.europa.eu/eli/dir/2001/95/oj>).

Regulation (EU) No 524/2013 of the European Parliament and of the Council of 21 May 2013 on online dispute resolution for consumer disputes and amending Regulation (EC) No 2006/2004 and Directive 2009/22/EC (Regulation on consumer ODR) (OJ L 165, 18.6.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/524/oj>).

Regulation (EU) No 254/2014 of the European Parliament and of the Council of 26 February 2014 on a multiannual consumer programme for the years 2014-20 and repealing Decision No 1926/2006/EC (OJ L 84, 20.3.2014, p. 42, ELI: <http://data.europa.eu/eli/reg/2014/254/oj>).

Regulation (EU) 2017/2394 of the European Parliament and of the Council of 12 December 2017 on cooperation between national authorities responsible for the enforcement of consumer protection laws and repealing Regulation (EC) No 2006/2004 (OJ L 345, 27.12.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/2394/oj>).

03 02 99 04 Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 899 477	p.m.	3 499 489	0,—	5 965 885,73

Legal basis

Council Regulation (EC) No 322/97 of 17 February 1997 on Community Statistics (OJ L 52, 22.2.1997, p. 1, ELI: <http://data.europa.eu/eli/reg/1997/322/oj>).

Decision No 507/2001/EC of the European Parliament and of the Council of 12 March 2001 concerning a set of actions relating to the trans-European network for the collection, production and dissemination of statistics on the trading of goods within the Community and between the Community and non-member countries (Edicom) (OJ L 76, 16.3.2001, p. 1, ELI: [http://data.europa.eu/eli/dec/2001/507\(1\)/oj](http://data.europa.eu/eli/dec/2001/507(1)/oj)).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 99 (*cont'd*)

03 02 99 04 (*cont'd*)

Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme 2003 to 2007 (OJ L 358, 31.12.2002, p. 1, ELI: <http://data.europa.eu/eli/dec/2002/2367/oj>).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/1639/oj>).

Decision No 1926/2006/EC of the European Parliament and of the Council of 18 December 2006 establishing a programme of Community action in the field of consumer policy (2007-2013) (OJ L 404, 30.12.2006, p. 39, ELI: <http://data.europa.eu/eli/dec/2006/1926/oj>).

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/614/oj>).

Decision No 1578/2007/EC of the European Parliament and of the Council of 11 December 2007 on the Community Statistical Programme 2008 to 2012 (OJ L 344, 28.12.2007, p. 15, ELI: <http://data.europa.eu/eli/dec/2007/1578/oj>).

Regulation (EC) No 223/2009 of the European Parliament and of the Council of 11 March 2009 on European statistics and repealing Regulation (EC, Euratom) No 1101/2008 of the European Parliament and of the Council on the transmission of data subject to statistical confidentiality to the Statistical Office of the European Communities, Council Regulation (EC) No 322/97 on Community Statistics, and Council Decision 89/382/EEC, Euratom establishing a Committee on the Statistical Programmes of the European Communities (OJ L 87, 31.3.2009, p. 164, ELI: <http://data.europa.eu/eli/reg/2009/223/oj>).

Regulation (EU) No 1025/2012 of the European Parliament and of the Council of 25 October 2012 on European standardisation, amending Council Directives 89/686/EEC and 93/15/EEC and Directives 94/9/EC, 94/25/EC, 95/16/EC, 97/23/EC, 98/34/EC, 2004/22/EC, 2007/23/EC, 2009/23/EC and 2009/105/EC of the European Parliament and of the Council and repealing Council Decision 87/95/EEC and Decision No 1673/2006/EC of the European Parliament and of the Council (OJ L 316, 14.11.2012, p. 12, ELI: <http://data.europa.eu/eli/reg/2012/1025/oj>).

Regulation (EU) No 99/2013 of the European Parliament and of the Council of 15 January 2013 on the European statistical programme 2013-17 (OJ L 39, 9.2.2013, p. 12, ELI: <http://data.europa.eu/eli/reg/2013/99/oj>).

Regulation (EU) No 258/2014 of the European Parliament and of the Council of 3 April 2014 establishing a Union programme to support specific activities in the field of financial reporting and auditing for the period of 2014-20 and repealing Decision No 716/2009/EC (OJ L 105, 8.4.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/258/oj>).

Regulation (EU) 2017/826 of the European Parliament and of the Council of 17 May 2017 on establishing a Union programme to support specific activities enhancing the involvement of consumers and other financial services' end-users in Union policy-making in the area of financial services for the period of 2017-2020 (OJ L 129, 19.5.2017, p. 17, ELI: <http://data.europa.eu/eli/reg/2017/826/oj>).

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 99** (*cont'd*)

03 02 99 05 Completion of previous activities in the field of internal market and financial services (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	456 500	p.m.	456 500	0,—	489 323,50

Legal basis

Council Directive 75/107/EEC of 19 December 1974 on the approximation of the laws of the Member States relating to bottles used as measuring containers (OJ L 42, 15.2.1975, p. 14, ELI: <http://data.europa.eu/eli/dir/1975/107/oj>).

Council Directive 75/324/EEC of 20 May 1975 on the approximation of the laws of the Member States relating to aerosol dispensers (OJ L 147, 9.6.1975, p. 40, ELI: <http://data.europa.eu/eli/dir/1975/324/oj>).

Council Directive 76/211/EEC of 20 January 1976 on the approximation of the laws of the Member States relating to the making-up by weight or by volume of certain prepackaged products (OJ L 46, 21.2.1976, p. 1, ELI: <http://data.europa.eu/eli/dir/1976/211/oj>).

Council Directive 77/249/EEC of 22 March 1977 to facilitate the effective exercise by lawyers of freedom to provide services (OJ L 78, 26.3.1977, p. 17, ELI: <http://data.europa.eu/eli/dir/1977/249/oj>).

Council Directive 80/181/EEC of 20 December 1979 on the approximation of the laws of the Member States relating to units of measurement and on the repeal of Directive 71/354/EEC (OJ L 39, 15.2.1980, p. 40, ELI: <http://data.europa.eu/eli/dir/1980/181/oj>).

Council Directive 85/374/EEC of 25 July 1985 on the approximation of the laws, regulations and administrative provisions of the Member States concerning liability for defective products (OJ L 210, 7.8.1985, p. 29, ELI: <http://data.europa.eu/eli/dir/1985/374/oj>).

Council Directive 89/105/EEC of 21 December 1988 relating to the transparency of measures regulating the pricing of medicinal products for human use and their inclusion in the scope of national health insurance systems (OJ L 040, 11.2.1989, p. 8, ELI: <http://data.europa.eu/eli/dir/1989/105/oj>).

Council Directive 90/385/EEC of 20 June 1990 on the approximation of the laws of the Member States relating to active implantable medical devices (OJ L 189, 20.7.1990, p. 17, ELI: <http://data.europa.eu/eli/dir/1990/385/oj>).

Council Directive 91/477/EEC of 18 June 1991 on control of the acquisition and possession of weapons (OJ L 256, 13.9.1991, p. 51, ELI: <http://data.europa.eu/eli/dir/1991/477/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 99 (*cont'd*)

03 02 99 05 (*cont'd*)

Council Directive 91/671/EEC of 16 December 1991 on the approximation of the laws of the Member States relating to compulsory use of safety belts in vehicles of less than 3,5 tonnes (OJ L 373, 31.12.1991, p. 26, ELI: <http://data.europa.eu/eli/dir/1991/671/oj>).

Council Decision 8300/92 of 21 September 1992 authorising the Commission to negotiate agreements between the Community and certain non-member countries on mutual recognition.

Council Regulation (EEC) No 793/93 of 23 March 1993 on the evaluation and control of the risks of existing substances (OJ L 84, 5.4.1993, p. 1, ELI: <http://data.europa.eu/eli/reg/1993/793/oj>).

Council Directive 93/15/EEC of 5 April 1993 on the harmonisation of the provisions relating to the placing on the market and supervision of explosives for civil uses (OJ L 121, 15.5.1993, p. 20, ELI: <http://data.europa.eu/eli/dir/1993/15/oj>).

Council Directive 93/42/EEC of 14 June 1993 concerning medical devices (OJ L 169, 12.7.1993, p. 1, ELI: <http://data.europa.eu/eli/dir/1993/42/oj>).

Council Decision 93/465/EEC of 22 July 1993 concerning the modules for the various phases of the conformity assessment procedures and the rules for the affixing and use of the CE conformity marking, which are intended to be used in the technical harmonisation directives (OJ L 220, 30.8.1993, p. 23, ELI: <http://data.europa.eu/eli/dec/1993/465/oj>).

Council Decision 94/358/EC of 16 June 1994 accepting, on behalf of the European Community, the Convention on the elaboration of a European Pharmacopoeia (OJ L 158, 25.6.1994, p. 17, ELI: <http://data.europa.eu/eli/dec/1994/358/oj>).

Council Decision 8453/97 confirming the Article 113 Committee's interpretation of the Council decision of 21 September 1992 giving the Commission directives for the negotiation of European conformity assessment agreements.

Directive 98/5/EC of the European Parliament and of the Council of 16 February 1998 to facilitate practice of the profession of lawyer on a permanent basis in a Member State other than that in which the qualification was obtained (OJ L 77, 14.3.1998, p. 36, ELI: <http://data.europa.eu/eli/dir/1998/5/oj>).

Directive 98/79/EC of the European Parliament and of the Council of 27 October 1998 on in vitro diagnostic medical devices (OJ L 331, 7.12.1998, p. 1, ELI: <http://data.europa.eu/eli/dir/1998/79/oj>).

Council Regulation (EC) No 2679/98 of 7 December 1998 on the functioning of the internal market in relation to the free movement of goods among the Member States (OJ L 337, 12.12.1998, p. 8, ELI: <http://data.europa.eu/eli/reg/1998/2679/oj>).

Directive 1999/4/EC of the European Parliament and of the Council of 22 February 1999 relating to coffee extracts and chicory extracts (OJ L 66, 13.3.1999, p. 26, ELI: <http://data.europa.eu/eli/dir/1999/4/oj>).

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 99** (*cont'd*)03 02 99 05 (*cont'd*)

Council Directive 1999/36/EC of 29 April 1999 on transportable pressure equipment (OJ L 138, 1.6.1999, p. 20, ELI: <http://data.europa.eu/eli/dir/1999/36/oj>).

Directive 2000/14/EC of the European Parliament and of the Council of 8 May 2000 on the approximation of the laws of the Member States relating to the noise emission in the environment by equipment for use outdoors (OJ L 162, 3.7.2000, p. 1, ELI: <http://data.europa.eu/eli/dir/2000/14/oj>).

Directive 2000/35/EC of the European Parliament and of the Council of 29 June 2000 on combating late payment in commercial transactions (OJ L 200, 8.8.2000, p. 35, ELI: <http://data.europa.eu/eli/dir/2000/35/oj>).

Directive 2001/82/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to veterinary medicinal products (OJ L 311, 28.11.2001, p. 1, ELI: <http://data.europa.eu/eli/dir/2001/82/oj>).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67, ELI: <http://data.europa.eu/eli/dir/2001/83/oj>).

Directive 2002/95/EC of the European Parliament and of the Council of 27 January 2003 on the restriction of the use of certain hazardous substances in electrical and electronic equipment (OJ L 37, 13.2.2003, p. 19, ELI: <http://data.europa.eu/eli/dir/2002/95/oj>).

Directive 2002/96/EC of the European Parliament and of the Council of 27 January 2003 on waste electrical and electronic equipment (WEEE) (OJ L 37, 13.2.2003, p. 24, ELI: <http://data.europa.eu/eli/dir/2002/96/oj>).

Council Regulation (EC) No 1435/2003 of 22 July 2003 on the Statute for a European Cooperative Society (SCE) (OJ L 207, 18.8.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/1435/oj>).

Regulation (EC) No 273/2004 of the European Parliament and of the Council of 11 February 2004 on drug precursors (OJ L 47, 18.2.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/273/oj>).

Regulation (EC) No 648/2004 of the European Parliament and of the Council of 31 March 2004 on detergents (OJ L 104, 8.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/648/oj>).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/726/oj>).

Directive 2004/9/EC of the European Parliament and of the Council of 11 February 2004 on the inspection and verification of good laboratory practice (GLP) (OJ L 50, 20.2.2004, p. 28, ELI: <http://data.europa.eu/eli/dir/2004/9/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 99 (*cont'd*)

03 02 99 05 (*cont'd*)

Directive 2004/10/EC of the European Parliament and of the Council of 11 February 2004 on the harmonisation of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (OJ L 50, 20.2.2004, p. 44, ELI: <http://data.europa.eu/eli/dir/2004/10/oj>).

Directive 2004/22/EC of the European Parliament and of the Council of 31 March 2004 on measuring instruments (OJ L 135, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/dir/2004/22/oj>).

Directive 2005/36/EC of the European Parliament and of the Council of 7 September 2005 on the recognition of professional qualifications (OJ L 255, 30.9.2005, p. 22, ELI: <http://data.europa.eu/eli/dir/2005/36/oj>).

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1907/oj>).

Directive 2006/40/EC of the European Parliament and of the Council of 17 May 2006 relating to emissions from air conditioning systems in motor vehicles and amending Council Directive 70/156/EEC (OJ L 161, 14.6.2006, p. 12, ELI: <http://data.europa.eu/eli/dir/2006/40/oj>).

Directive 2006/42/EC of the European Parliament and of the Council of 17 May 2006 on machinery, and amending Directive 95/16/EC (OJ L 157, 9.6.2006, p. 24, ELI: <http://data.europa.eu/eli/dir/2006/42/oj>).

Directive 2007/45/EC of the European Parliament and of the Council of 5 September 2007 laying down rules on nominal quantities for prepacked products, repealing Council Directives 75/106/EEC and 80/232/EEC, and amending Council Directive 76/211/EEC (OJ L 247, 21.9.2007, p. 17, ELI: <http://data.europa.eu/eli/dir/2007/45/oj>).

Regulation (EC) No 764/2008 of the European Parliament and of the Council of 9 July 2008 laying down procedures relating to the application of certain national technical rules to products lawfully marketed in another Member State and repealing Decision No 3052/95/EC (OJ L 218, 13.8.2008, p. 21, ELI: <http://data.europa.eu/eli/reg/2008/764/oj>).

Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products (OJ L 218, 13.8.2008, p. 30, ELI: <http://data.europa.eu/eli/reg/2008/765/oj>).

Decision No 768/2008/EC of the European Parliament and of the Council of 9 July 2008 on a common framework for the marketing of products and repealing Council Decision 93/465/EEC (OJ L 218, 13.8.2008, p. 82, ELI: [http://data.europa.eu/eli/dec/2008/768\(1\)/oj](http://data.europa.eu/eli/dec/2008/768(1)/oj)).

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 99** (*cont'd*)03 02 99 05 (*cont'd*)

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/1272/oj>).

Regulation (EC) No 78/2009 of the European Parliament and of the Council of 14 January 2009 on the type-approval of motor vehicles with regard to the protection of pedestrians and other vulnerable road users, amending Directive 2007/46/EC and repealing Directives 2003/102/EC and 2005/66/EC (OJ L 35, 4.2.2009, p. 1, ELI: <http://data.europa.eu/eli/reg/2009/78/oj>).

Regulation (EC) No 79/2009 of the European Parliament and of the Council of 14 January 2009 on type-approval of hydrogen-powered motor vehicles, and amending Directive 2007/46/EC (OJ L 35, 4.2.2009, p. 32, ELI: <http://data.europa.eu/eli/reg/2009/79/oj>).

Regulation (EC) No 661/2009 of the European Parliament and of the Council of 13 July 2009 concerning type-approval requirements for the general safety of motor vehicles, their trailers and systems, components and separate technical units intended therefor (OJ L 200, 31.7.2009, p. 1, ELI: <http://data.europa.eu/eli/reg/2009/661/oj>).

Regulation (EC) No 1223/2009 of the European Parliament and of the Council of 30 November 2009 on cosmetic products (OJ L 342, 22.12.2009, p. 59, ELI: <http://data.europa.eu/eli/reg/2009/1223/oj>).

Directive 2009/23/EC of the European Parliament and of the Council of 23 April 2009 on non-automatic weighing instruments (OJ L 122, 16.5.2009, p. 6, ELI: <http://data.europa.eu/eli/dir/2009/23/oj>).

Directive 2009/34/EC of the European Parliament and of the Council of 23 April 2009 relating to common provisions for both measuring instruments and methods of metrological control (OJ L 106, 28.4.2009, p. 7, ELI: <http://data.europa.eu/eli/dir/2009/34/oj>).

Directive 2009/43/EC of the European Parliament and of the Council of 6 May 2009 simplifying terms and conditions of transfers of defence-related products within the Community (OJ L 146, 10.6.2009, p. 1, ELI: <http://data.europa.eu/eli/dir/2009/43/oj>).

Directive 2009/48/EC of the European Parliament and of the Council of 18 June 2009 on the safety of toys (OJ L 170, 30.6.2009, p. 1, ELI: <http://data.europa.eu/eli/dir/2009/48/oj>).

Directive 2009/81/EC of the European Parliament and of the Council of 13 July 2009 on the coordination of procedures for the award of certain works contracts, supply contracts and service contracts by contracting authorities or entities in the fields of defence and security, and amending Directives 2004/17/EC and 2004/18/EC (OJ L 216, 20.8.2009, p. 76, ELI: <http://data.europa.eu/eli/dir/2009/81/oj>).

Directive 2009/125/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for the setting of ecodesign requirements for energy-related products (OJ L 285, 31.10.2009, p. 10, ELI: <http://data.europa.eu/eli/dir/2009/125/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 99 (*cont'd*)

03 02 99 05 (*cont'd*)

Regulation (EU) No 305/2011 of the European Parliament and of the Council of 9 March 2011 laying down harmonised conditions for the marketing of construction products and repealing Council Directive 89/106/EEC (OJ L 88, 4.4.2011, p. 5, ELI: <http://data.europa.eu/eli/reg/2011/305/oj>).

Regulation (EU) No 1007/2011 of the European Parliament and of the Council of 27 September 2011 on textile fibre names and related labelling and marking of the fibre composition of textile products and repealing Council Directive 73/44/EEC and Directives 96/73/EC and 2008/121/EC of the European Parliament and of the Council (OJ L 272, 18.10.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/1007/oj>).

Treaty on the Functioning of the European Union, and in particular Articles 34 to 36 thereof (OJ C 326, 26.10.2012).

Regulation (EU) No 167/2013 of the European Parliament and of the Council of 5 February 2013 on the approval and market surveillance of agricultural and forestry vehicles (OJ L 60, 2.3.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/167/oj>).

Regulation (EU) No 168/2013 of the European Parliament and of the Council of 15 January 2013 on the approval and market surveillance of two- or three-wheel vehicles and quadricycles (OJ L 60, 2.3.2013, p. 52, ELI: <http://data.europa.eu/eli/reg/2013/168/oj>).

Directive 2013/29/EU of the European Parliament and of the Council of 12 June 2013 on the harmonisation of the laws of the Member States relating to the making available on the market of pyrotechnic articles (OJ L 178, 28.6.2013, p. 27, ELI: <http://data.europa.eu/eli/dir/2013/29/oj>).

Directive 2013/53/EU of the European Parliament and of the Council of 20 November 2013 on recreational craft and personal watercraft and repealing Directive 94/25/EC (OJ L 354, 28.12.2013, p. 90, ELI: <http://data.europa.eu/eli/dir/2013/53/oj>).

Directive 2014/28/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market and supervision of explosives for civil uses (recast) (OJ L 96, 29.3.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2014/28/oj>).

Regulation (EU) No 510/2014 of the European Parliament and of the Council of 16 April 2014 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products and repealing Council Regulations (EC) No 1216/2009 and (EC) No 614/2009 (OJ L 150, 20.5.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/510/oj>).

Regulation (EU) No 540/2014 of the European Parliament and of the Council of 16 April 2014 on the sound level of motor vehicles and of replacement silencing systems, and amending Directive 2007/46/EC and repealing Directive 70/157/EEC (OJ L 158, 27.5.2014, p. 131, ELI: <http://data.europa.eu/eli/reg/2014/540/oj>).

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 99** (*cont'd*)03 02 99 05 (*cont'd*)

Directive 2014/23/EU of the European Parliament and of the Council of 26 February 2014 on the award of concession contracts (OJ L 94, 28.3.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2014/23/oj>).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: <http://data.europa.eu/eli/dir/2014/24/oj>).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: <http://data.europa.eu/eli/dir/2014/25/oj>).

Directive 2014/29/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of simple pressure vessels (OJ L 96, 29.3.2014, p. 45, ELI: <http://data.europa.eu/eli/dir/2014/29/oj>).

Directive 2014/30/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to electromagnetic compatibility (OJ L 96, 29.3.2014, p. 79, ELI: <http://data.europa.eu/eli/dir/2014/30/oj>).

Directive 2014/31/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of non-automatic weighing instruments (OJ L 96, 29.3.2014, p. 107, ELI: <http://data.europa.eu/eli/dir/2014/31/oj>).

Directive 2014/32/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of measuring instruments (OJ L 96, 29.3.2014, p. 149, ELI: <http://data.europa.eu/eli/dir/2014/32/oj>).

Directive 2014/33/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to lifts and safety components for lifts (OJ L 96, 29.3.2014, p. 251, ELI: <http://data.europa.eu/eli/dir/2014/33/oj>).

Directive 2014/34/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to equipment and protective systems intended for use in potentially explosive atmospheres (OJ L 96, 29.3.2014, p. 309, ELI: <http://data.europa.eu/eli/dir/2014/34/oj>).

Directive 2014/35/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of electrical equipment designed for use within certain voltage limits (OJ L 96, 29.3.2014, p. 357, ELI: <http://data.europa.eu/eli/dir/2014/35/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)

03 02 99 (*cont'd*)

03 02 99 05 (*cont'd*)

Directive 2014/53/EU of the European Parliament and of the Council of 16 April 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of radio equipment and repealing Directive 1999/5/EC (OJ L 153, 22.5.2014, p. 62, ELI: <http://data.europa.eu/eli/dir/2014/53/oj>).

Directive 2014/60/EU of the European Parliament and of the Council of 15 May 2014 on the return of cultural objects unlawfully removed from the territory of a Member State and amending Regulation (EU) No 1024/2012 (OJ L 159, 28.5.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2014/60/oj>).

Directive 2014/68/EU of the European Parliament and of the Council of 15 May 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of pressure equipment (OJ L 189, 27.6.2014, p. 164, ELI: <http://data.europa.eu/eli/dir/2014/68/oj>).

Directive (EU) 2015/1535 of the European Parliament and of the Council of 9 September 2015 laying down a procedure for the provision of information in the field of technical regulations and of rules on Information Society services (OJ L 241, 17.9.2015, p. 1, ELI: <http://data.europa.eu/eli/dir/2015/1535/oj>).

Regulation (EU) 2016/424 of the European Parliament and of the Council of 9 March 2016 on cableway installations and repealing Directive 2000/9/EC (OJ L 81, 31.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/424/oj>).

Regulation (EU) 2016/425 of the European Parliament and of the Council of 9 March 2016 on personal protective equipment and repealing Council Directive 89/686/EEC (OJ L 81, 31.3.2016, p. 51, ELI: <http://data.europa.eu/eli/reg/2016/425/oj>).

Regulation (EU) 2016/426 of the European Parliament and of the Council of 9 March 2016 on appliances burning gaseous fuels and repealing Directive 2009/142/EC (OJ L 81, 31.3.2016, p. 99, ELI: <http://data.europa.eu/eli/reg/2016/426/oj>).

Commission Regulation (EU) 2017/1151 of 1 June 2017 supplementing Regulation (EC) No 715/2007 of the European Parliament and of the Council on type-approval of motor vehicles with respect to emissions from light passenger and commercial vehicles (Euro 5 and Euro 6) and on access to vehicle repair and maintenance information, amending Directive 2007/46/EC of the European Parliament and of the Council, Commission Regulation (EC) No 692/2008 and Commission Regulation (EU) No 1230/2012 and repealing Commission Regulation (EC) No 692/2008 (OJ L 175, 7.7.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/1151/oj>).

Commission Regulation (EU) 2017/2400 of 12 December 2017 implementing Regulation (EC) No 595/2009 of the European Parliament and of the Council as regards the determination of the CO₂ emissions and fuel consumption of heavy-duty vehicles and amending Directive 2007/46/EC of the European Parliament and of the Council and Commission Regulation (EU) No 582/2011 (OJ L 349, 29.12.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/2400/oj>).

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (*cont'd*)**03 02 99** (*cont'd*)03 02 99 05 (*cont'd*)

Regulation (EU) 2018/858 of the European Parliament and of the Council of 30 May 2018 on the approval and market surveillance of motor vehicles and their trailers, and of systems, components and separate technical units intended for such vehicles, amending Regulations (EC) No 715/2007 and (EC) No 595/2009 and repealing Directive 2007/46/EC (OJ L 151, 14.6.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/858/oj>).

Regulation (EU) 2019/1009 of the European Parliament and of the Council of 5 June 2019 laying down rules on the making available on the market of EU fertilising products and amending Regulations (EC) No 1069/2009 and (EC) No 1107/2009 and repealing Regulation (EC) No 2003/2003 (OJ L 170, 25.6.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1009/oj>).

Regulation (EU) 2019/2144 of the European Parliament and of the Council of 27 November 2019 on type-approval requirements for motor vehicles and their trailers, and systems, components and separate technical units intended for such vehicles, as regards their general safety and the protection of vehicle occupants and vulnerable road users, amending Regulation (EU) 2018/858 of the European Parliament and of the Council and repealing Regulations (EC) No 78/2009, (EC) No 79/2009 and (EC) No 661/2009 of the European Parliament and of the Council and Commission Regulations (EC) No 631/2009, (EU) No 406/2010, (EU) No 672/2010, (EU) No 1003/2010, (EU) No 1005/2010, (EU) No 1008/2010, (EU) No 1009/2010, (EU) No 19/2011, (EU) No 109/2011, (EU) No 458/2011, (EU) No 65/2012, (EU) No 130/2012, (EU) No 347/2012, (EU) No 351/2012, (EU) No 1230/2012 and (EU) 2015/166 (OJ L 325, 16.12.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/2144/oj>).

Council Directives adopted for the removal of technical barriers to trade in areas not covered by the 'new approach'.

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Reference acts

Commission Implementing Regulation (EU) 2015/983 of 24 June 2015 on the procedure for issuance of the European Professional Card and the application of the alert mechanism pursuant to Directive 2005/36/EC of the European Parliament and of the Council (OJ L 159, 25.6.2015, p. 27, ELI: http://data.europa.eu/eli/reg_impl/2015/983/oj).

Commission Regulation (EU) 2017/1151 of 1 June 2017 supplementing Regulation (EC) No 715/2007 of the European Parliament and of the Council on type-approval of motor vehicles with respect to emissions from light passenger and commercial vehicles (Euro 5 and Euro 6) and on access to vehicle repair and maintenance information, amending Directive 2007/46/EC of the European Parliament and of the Council, Commission Regulation (EC) No 692/2008 and Commission Regulation (EU) No 1230/2012 and repealing Commission Regulation (EC) No 692/2008 (OJ L 175, 7.7.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/1151/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 02 — SINGLE MARKET PROGRAMME (cont'd)

03 02 99 (cont'd)

03 02 99 05 (cont'd)

Commission Implementing Regulation (EU) 2021/535 of 31 March 2021 laying down rules for the application of Regulation (EU) 2019/2144 of the European Parliament and of the Council as regards uniform procedures and technical specifications for the type-approval of vehicles, and of systems, components and separate technical units intended for such vehicles, as regards their general construction characteristics and safety (OJ L 117, 6.4.2021, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2021/535/oj).

03 02 99 06 Completion of previous programmes related to company law (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 03 03 — UNION ANTI-FRAUD PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 03	UNION ANTI-FRAUD PROGRAMME								
03 03 01	<i>Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union</i>	1	16 770 790	21 302 046	17 608 372	20 395 000	15 089 704,12	10 389 420,14	48,77
03 03 02	<i>Support the reporting of irregularities, including fraud</i>	1	1 058 349	1 058 349	1 017 756	1 000 000	984 815,96	916 375,89	86,59
03 03 03	<i>Provide funding for actions carried out in accordance with Regulation (EC) No 515/97</i>	1	9 072 861	8 597 312	8 724 873	9 238 000	8 005 934,68	8 417 232,55	97,91
03 03 99	<i>Completion of previous programmes and activities</i>								
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	367 021,73	
	<i>Article 03 03 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	367 021,73	
	Chapter 03 03 — Total		26 902 000	30 957 707	27 351 001	30 633 000	24 080 454,76	20 090 050,31	64,90

Remarks

Appropriations under this chapter are intended to cover:

- preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union,
- support to reporting irregularities, including fraud, with regard to the shared management funds and pre-accession assistance funds of the Union budget,
- provision of tools for information exchange and support for operational activities in the field of mutual administrative assistance in customs and agricultural matters.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/785 of the European Parliament and of the Council of 29 April 2021 establishing the Union Anti-Fraud Programme and repealing Regulation (EU) No 250/2014 (OJ L 172, 17.5.2021, p. 110, ELI: <http://data.europa.eu/eli/reg/2021/785/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 03 — UNION ANTI-FRAUD PROGRAMME (cont'd)

03 03 01 **Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 770 790	21 302 046	17 608 372	20 395 000	15 089 704,12	10 389 420,14

Remarks

This appropriation is intended to cover the protection of the financial interests of the Union.

The Union Anti-Fraud Programme contributes to:

- developing the activities at Union level and the Member States' level to counter fraud, corruption and any other illegal activities affecting the financial interests of the Union, including the fight against cigarette smuggling and counterfeiting,
- an increased transnational cooperation and coordination at Union level, between Member States' authorities, the Commission and the European Anti-Fraud Office (OLAF), and in particular to the effectiveness and efficiency of the cross-border operations,
- an effective prevention of fraud, corruption and any other illegal activities affecting the financial interests of the Union, by offering joint specialised training for staff of national and regional administrations, and for other stakeholders.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	20 000 6 0 1 0

03 03 02 **Support the reporting of irregularities, including fraud**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 058 349	1 058 349	1 017 756	1 000 000	984 815,96	916 375,89

Remarks

This appropriation is intended to cover the development and maintenance of the Irregularity Management System (IMS), which is a secure electronic communications tool which facilitates the Member States' obligation to report, manage and analyse detected irregularities, including fraud, with regard to the shared management and pre-accession assistance funds of the Union budget.

CHAPTER 03 03 — UNION ANTI-FRAUD PROGRAMME (*cont'd*)**03 03 03 Provide funding for actions carried out in accordance with Regulation (EC) No 515/97***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 072 861	8 597 312	8 724 873	9 238 000	8 005 934,68	8 417 232,55

Remarks

This appropriation is intended to cover the support of mutual assistance in customs matters through the provision of secure information exchange tools for joint operations and specific customs anti-fraud information exchange modules and databases such as the Customs Information System.

03 03 99 Completion of previous programmes and activities*Remarks*

Appropriations under this article are intended to cover payments in respect of commitments have not been settled from previous years.

03 03 99 01 Completion of previous actions in the field of fight against fraud (prior to 2021)*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	367 021,73

Legal basis

Council Regulation (EC) No 515/97 of 13 March 1997 on mutual assistance between the administrative authorities of the Member States and cooperation between the latter and the Commission to ensure the correct application of the law on customs and agricultural matters (OJ L 82, 22.3.1997, p. 1, ELI: <http://data.europa.eu/eli/reg/1997/515/oj>), and in particular Articles 23 and 42a thereof.

Decision No 804/2004/EC of the European Parliament and of the Council of 21 April 2004 establishing a Community action programme to promote activities in the field of the protection of the Community's financial interests (Hercule programme) (OJ L 143, 30.4.2004, p. 9, ELI: [http://data.europa.eu/eli/dec/2004/804\(2\)/oj](http://data.europa.eu/eli/dec/2004/804(2)/oj)).

Regulation (EU) No 250/2014 of the European Parliament and of the Council of 26 February 2014 establishing a programme to promote activities in the field of the protection of the financial interests of the European Union (Hercule III programme) and repealing Decision No 804/2004/EC (OJ L 84, 20.3.2014, p. 6, ELI: <http://data.europa.eu/eli/reg/2014/250/oj>), and in particular Article 4 thereof.

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 04 — COOPERATION IN THE FIELD OF TAXATION (FISCALIS)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 04	COOPERATION IN THE FIELD OF TAXATION (FISCALIS)								
03 04 01	Cooperation in the field of taxation (Fiscalis)	1	39 684 894	36 947 639	38 900 876	30 538 313	38 131 860,12	34 166 805,12	92,47
03 04 99	Completion of previous programmes and activities								
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	183 177,59	
	<i>Article 03 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	183 177,59	
	Chapter 03 04 — Total		39 684 894	36 947 639	38 900 876	30 538 313	38 131 860,12	34 349 982,71	92,97

Remarks

Appropriations under this chapter are intended to cover expenditure to support tax policy, tax cooperation and administrative capacity building, including human competency and the development and operation of the European electronic systems.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/847 of the European Parliament and of the Council of 20 May 2021 establishing the 'Fiscalis' programme for cooperation in the field of taxation and repealing Regulation (EU) No 1286/2013 (OJ L 188, 28.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/847/oj>).

03 04 01 Cooperation in the field of taxation (Fiscalis)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 684 894	36 947 639	38 900 876	30 538 313	38 131 860,12	34 166 805,12

CHAPTER 03 04 — COOPERATION IN THE FIELD OF TAXATION (FISCALIS) (cont'd)

03 04 01 (cont'd)

Remarks

This appropriation is intended to cover meetings and similar ad hoc events; project-based structured collaboration; IT capacity building actions (in particular the development and operation of European electronic systems); human competency and capacity building actions; support and other actions, including:

- preparation, monitoring, control, audit, evaluation and other activities for managing the Fiscalis programme and evaluating the achievement of its objectives,
- studies,
- meetings of experts,
- information and communication actions,
- innovation activities, in particular proof-of-concepts, pilots and prototyping initiatives,
- jointly developed communication actions,
- expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Fiscalis programme,
- any other action necessary for attaining, or in support of, the objectives of the Fiscalis programme.

03 04 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

03 04 99 01 Completion of previous programmes in the field of taxation (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	183 177,59

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 04 — COOPERATION IN THE FIELD OF TAXATION (FISCALIS) *(cont'd)*

03 04 99 *(cont'd)*

03 04 99 01 *(cont'd)*

Legal basis

Regulation (EU) No 1286/2013 of the European Parliament and of the Council of 11 December 2013 establishing an action programme to improve the operation of taxation systems in the European Union for the period 2014-2020 (Fiscalis 2020) and repealing Decision No 1482/2007/EC (OJ L 347, 20.12.2013, p. 25, ELI: <http://data.europa.eu/eli/reg/2013/1286/oj>), and in particular Article 5 thereof.

CHAPTER 03 05 — COOPERATION IN THE FIELD OF CUSTOMS (CUSTOMS)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 05	COOPERATION IN THE FIELD OF CUSTOMS (CUSTOMS)								
03 05 01	<i>Cooperation in the field of customs (Customs)</i>	1	139 969 000	154 504 859	198 129 000	112 361 841	135 414 000,—	130 977 758,34	84,77
03 05 99	<i>Completion of previous programmes and activities</i>								
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	595 523,96	
	<i>Article 03 05 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	595 523,96	
	Chapter 03 05 — Total		139 969 000	154 504 859	198 129 000	112 361 841	135 414 000,—	131 573 282,30	85,16

Remarks

Appropriations under this chapter are intended to cover expenditure to support the customs union and customs authorities to protect the financial and economic interests of the Union and its Member States, to ensure security and safety within the Union and to protect the Union from unfair and illegal trade, while facilitating legitimate business activity.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/444 of the European Parliament and of the Council of 11 March 2021 establishing the Customs programme for cooperation in the field of customs and repealing Regulation (EU) No 1294/2013 (OJ L 87, 15.3.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/444/oj>).

03 05 01 *Cooperation in the field of customs (Customs)**Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
139 969 000	154 504 859	198 129 000	112 361 841	135 414 000,—	130 977 758,34

CHAPTER 03 05 — COOPERATION IN THE FIELD OF CUSTOMS (CUSTOMS) (cont'd)

03 05 01 (cont'd)

Remarks

This appropriation is intended to cover meetings and similar ad hoc events; project-based structured collaboration; IT capacity building actions (in particular the development and operation of European electronic systems); human competency and capacity building actions; support and other actions, including:

- preparation, monitoring, control, audit, evaluation and other activities for managing the Customs programme and evaluating the achievement of its objectives,
- studies,
- meetings of experts,
- information and communication actions,
- innovation activities, in particular proof-of-concepts, pilots and prototyping initiatives,
- jointly developed communication actions,
- expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Customs programme,
- any other action necessary for attaining, or in support of, the objectives of the Customs programme.

03 05 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

03 05 99 01 Completion of previous programmes in the field of customs (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	595 523,96

Legal basis

Council Decision 1999/468/EC of 28 June 1999 laying down the procedures for the exercise of implementing powers conferred on the Commission (OJ L 184, 17.7.1999, p. 23, ELI: <http://data.europa.eu/eli/dec/1999/468/oj>).

CHAPTER 03 05 — COOPERATION IN THE FIELD OF CUSTOMS (CUSTOMS) (*cont'd*)**03 05 99** (*cont'd*)03 05 99 01 (*cont'd*)

Council Decision 2000/305/EC of 30 March 2000 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Community and Switzerland concerning the extension of the common communication network/common system interface (CCN/CSI) within the framework of the Convention on a common transit procedure (OJ L 102, 27.4.2000, p. 50, ELI: <http://data.europa.eu/eli/dec/2000/305/oj>).

Council Decision 2000/506/EC of 31 July 2000 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Community and Norway concerning the extension of the common communication network/common system interface (CCN/CSI) within the framework of the Convention on a common transit procedure (OJ L 204, 11.8.2000, p. 35, ELI: <http://data.europa.eu/eli/dec/2000/506/oj>).

Decision No 253/2003/EC of the European Parliament and of the Council of 11 February 2003 adopting an action programme for customs in the Community (Customs 2007) (OJ L 36, 12.2.2003, p. 1, ELI: [http://data.europa.eu/eli/dec/2003/253\(2\)/oj](http://data.europa.eu/eli/dec/2003/253(2)/oj)).

Decision No 624/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing an action programme for customs in the Community (Customs 2013) (OJ L 154, 14.6.2007, p. 25, ELI: [http://data.europa.eu/eli/dec/2007/624\(1\)/oj](http://data.europa.eu/eli/dec/2007/624(1)/oj)).

Decision No 70/2008/EC of the European Parliament and of the Council of 15 January 2008 on a paperless environment for customs and trade (OJ L 23, 26.1.2008, p. 21, ELI: [http://data.europa.eu/eli/dec/2008/70\(1\)/oj](http://data.europa.eu/eli/dec/2008/70(1)/oj)).

Regulation (EC) No 450/2008 of the European Parliament and of the Council of 23 April 2008 laying down the Community Customs Code (Modernised Customs Code) (OJ L 145, 4.6.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/450/oj>).

Regulation (EU) No 1294/2013 of the European Parliament and of the Council of 11 December 2013 establishing an action programme for customs in the European Union for the period 2014-2020 (Customs 2020) and repealing Decision No 624/2007/EC (OJ L 347, 20.12.2013, p. 209, ELI: <http://data.europa.eu/eli/reg/2013/1294/oj>), and in particular Article 5 thereof.

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 10	DECENTRALISED AGENCIES								
03 10 01	European Chemical Agency (ECHA)								
03 10 01 01	European Chemicals Agency — Chemicals legislation	1	77 474 769	77 474 769	74 922 574	74 922 574	70 640 590,—	70 640 589,80	91,18
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1	8 040 425	8 040 425	7 983 158	7 983 158	6 435 373,—	6 435 373,—	80,04
	<i>Article 03 10 01 — Subtotal</i>		85 515 194	85 515 194	82 905 732	82 905 732	77 075 963,—	77 075 962,80	90,13
03 10 02	European Banking Authority (EBA)	1	20 723 957	20 723 957	20 878 830	20 878 830	20 723 431,—	20 723 431,—	100
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	1	14 502 393	14 502 393	14 532 732	14 532 732	13 683 447,—	13 683 447,—	94,35
	<i>Reserves (30 02 02)</i>		231 000	231 000					
			14 733 393	14 733 393	14 532 732	14 532 732	13 683 447,—	13 683 447,—	92,87
03 10 04	European Securities and Markets Authority (ESMA)	1	21 571 530	21 571 530	21 101 116	21 101 116	19 735 021,—	19 735 020,31	91,49
	<i>Reserves (30 02 02)</i>		410 000	410 000					
			21 981 530	21 981 530	21 101 116	21 101 116	19 735 021,—	19 735 020,31	89,78
03 10 05	Anti-Money Laundering Authority (AMLA)	1	37 060 950	37 060 950	13 592 016	13 592 016	445 756,55	331 155,04	0,89
03 10 06	European Union Customs Authority (EUCA)	1	p.m.	p.m.					
	<i>Reserves (30 02 02)</i>		928 000	928 000					
			928 000	928 000					
	Chapter 03 10 — Total		179 374 024	179 374 024	153 010 426	153 010 426	131 663 618,55	131 549 016,15	73,34
	Reserves (30 02 02)		1 569 000	1 569 000					
	Total including reserves		180 943 024	180 943 024	153 010 426	153 010 426	131 663 618,55	131 549 016,15	72,70

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

CHAPTER 03 10 — DECENTRALISED AGENCIES (*cont'd*)

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

03 10 01 European Chemical Agency (ECHA)

03 10 01 01 European Chemicals Agency — Chemicals legislation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
77 474 769	77 474 769	74 922 574	74 922 574	70 640 590,—	70 640 589,80

Remarks

In accordance with Article 96 of Regulation (EC) No 1907/2006, the revenues of the European Chemicals Agency (ECHA) shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid by undertakings, and any voluntary contribution from the Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	78 403 179
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	928 410
Amount entered in the budget	77 474 769

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 10 — DECENTRALISED AGENCIES (*cont'd*)

03 10 01 (*cont'd*)

03 10 01 01 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	2 045 334 6 6 0 0

Legal basis

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1907/oj>).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/1272/oj>).

03 10 01 02 European Chemicals Agency — Activities in the field of biocides legislation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 040 425	8 040 425	7 983 158	7 983 158	6 435 373,—	6 435 373,—

Remarks

In accordance with Article 78 of Regulation (EC) No 528/2012, the revenues of the ECHA shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid to the ECHA in accordance with that Regulation, any charges paid to the ECHA for services that it provides under this Regulation, and any voluntary contributions from Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

CHAPTER 03 10 — DECENTRALISED AGENCIES (cont'd)

03 10 01 (cont'd)

03 10 01 02 (cont'd)

Total Union contribution	8 178 474
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	138 049
Amount entered in the budget	8 040 425

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	212 267 6 6 0 0

Legal basis

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/528/oj>).

03 10 02 **European Banking Authority (EBA)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 723 957	20 723 957	20 878 830	20 878 830	20 723 431,—	20 723 431,—

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Banking Authority (EBA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	20 779 030
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	55 073
Amount entered in the budget	20 723 957

CHAPTER 03 10 — DECENTRALISED AGENCIES (cont'd)

03 10 02 (cont'd)

In addition to the Union contribution, revenues of the EBA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Legal basis

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12, ELI: <http://data.europa.eu/eli/reg/2010/1093/oj>).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2554/oj>).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40, ELI: <http://data.europa.eu/eli/reg/2023/1114/oj>).

Regulation (EU) 2024/2987 of the European Parliament and of the Council of 27 November 2024 amending Regulations (EU) No 648/2012, (EU) No 575/2013 and (EU) 2017/1131 as regards measures to mitigate excessive exposures to third-country central counterparties and improve the efficiency of Union clearing markets (OJ L, 2024/2987, 4.12.2024, ELI: <http://data.europa.eu/eli/reg/2024/2987/oj>).

03 10 03 **European Insurance and Occupational Pensions Authority (EIOPA)**

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 03	14 502 393	14 502 393	14 532 732	14 532 732	13 683 447,—	13 683 447,—
Reserves (30 02 02)	231 000	231 000				
Total	14 733 393	14 733 393	14 532 732	14 532 732	13 683 447,—	13 683 447,—

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

CHAPTER 03 10 — DECENTRALISED AGENCIES (*cont'd*)**03 10 03** (*cont'd*)

Total Union contribution	14 771 189
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	37 796
Amount entered in the budget	14 733 393

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Legal basis

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48, ELI: <http://data.europa.eu/eli/reg/2010/1094/oj>).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2554/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

03 10 04 **European Securities and Markets Authority (ESMA)***Figures (Differentiated appropriations)*

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	21 571 530	21 571 530	21 101 116	21 101 116	19 735 021,—	19 735 020,31
<i>Reserves (30 02 02)</i>	410 000	410 000				
Total	21 981 530	21 981 530	21 101 116	21 101 116	19 735 021,—	19 735 020,31

CHAPTER 03 10 — DECENTRALISED AGENCIES (cont'd)

03 10 04 (cont'd)

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	22 142 109
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	160 579
Amount entered in the budget	21 981 530

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

Legal basis

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84, ELI: <http://data.europa.eu/eli/reg/2010/1095/oj>).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/858/oj>).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2554/oj>).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40, ELI: <http://data.europa.eu/eli/reg/2023/1114/oj>).

Regulation (EU) 2023/2859 of the European Parliament and of the Council of 13 December 2023 establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (OJ L, 2023/2859, 20.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2859/oj>).

Regulation (EU) 2024/3005 of the European Parliament and of the Council of 27 November 2024 on the transparency and integrity of Environmental, Social and Governance (ESG) rating activities, and amending Regulations (EU) 2019/2088 and (EU) 2023/2859 (OJ L, 2024/3005, 12.12.2024, ELI: <http://data.europa.eu/eli/reg/2024/3005/oj>).

CHAPTER 03 10 — DECENTRALISED AGENCIES (cont'd)

03 10 04 (cont'd)

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

03 10 05 Anti-Money Laundering Authority (AMLA)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
37 060 950	37 060 950	13 592 016	13 592 016	445 756,55	331 155,04

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, the Anti-Money Laundering Authority (AMLA) is established with the main objective of preventing money laundering and the financing of terrorism in the Union, including by contributing to enhanced supervision and improved cooperation between national Financial Intelligence Units (FIUs) and supervisory authorities.

Legal basis

Regulation (EU) 2024/1620 of the European Parliament and of the Council of 31 May 2024 establishing the Authority for Anti-Money Laundering and Countering the Financing of Terrorism and amending Regulations (EU) No 1093/2010, (EU) No 1094/2010 and (EU) No 1095/2010 (OJ L, 2024/1620, 19.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1620/oj>).

03 10 06 European Union Customs Authority (EUCA)

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations	2024 out-turn
	Commitments	Payments		
03 10 06	p.m.	p.m.		
Reserves (30 02 02)	928 000	928 000		
Total	928 000	928 000		

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 10 — DECENTRALISED AGENCIES (*cont'd*)

03 10 06 (*cont'd*)

Remarks

New article

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 952/2013, the European Customs Authority will contribute to a more effective and efficient operational management of the customs union. It will develop and manage the EU Custom Data Hub and perform EU level risk management, crisis management and performance measurement activities. It will provide operational coordination and support to national customs authorities to ensure a more harmonized application of customs controls and a uniform application of customs legislation. It will not only make the customs union stronger to better target illicit and non-compliant goods and 'bad' supply chains in close cooperation with other authorities and agencies, it will also make customs simpler by drastically simplifying customs processes for trade through the Data Hub.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing the Union Customs Code and the European Union Customs Authority, and repealing Regulation (EU) No 952/2013 (COM(2023) 258 final).

CHAPTER 03 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
03 20 01	Pilot projects	1	5 500 000	10 554 122	11 700 000	7 685 327	6 260 000,—	2 471 821,97	23,42
03 20 02	Preparatory actions	1	p.m.	6 378 426	1 600 000	5 104 602	5 500 000,—	4 169 947,50	65,38
03 20 03	Other actions								
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	1	6 800 000	6 800 000	7 000 000	7 500 000	6 080 000,—	7 830 000,—	115,15
	Article 03 20 03 — Subtotal		6 800 000	6 800 000	7 000 000	7 500 000	6 080 000,—	7 830 000,—	115,15
	Chapter 03 20 — Total		12 300 000	23 732 548	20 300 000	20 289 929	17 840 000,—	14 471 769,47	60,98

03 20 01 Pilot projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 500 000	10 554 122	11 700 000	7 685 327	6 260 000,—	2 471 821,97

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 03.

Legal basis

Article 58(2), point (a) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 03 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

03 20 02 **Preparatory actions**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 378 426	1 600 000	5 104 602	5 500 000,—	4 169 947,50

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 03.

Legal basis

Article 58(2), point (b) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

03 20 03 **Other actions**

Remarks

Appropriations under this article are intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

03 20 03 01 Procedures for awarding and advertising public supply, works and service contracts

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 800 000	6 800 000	7 000 000	7 500 000	6 080 000,—	7 830 000,—

Remarks

This appropriation is intended to cover the costs of:

- collecting, processing, publishing and disseminating notices and data of public contracts put up for tender in the Union and third countries on various media, and of incorporating them in the eProcurement services offered by the institutions to firms and contracting authorities,

CHAPTER 03 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**03 20 03** (*cont'd*)03 20 03 01 (*cont'd*)

- promoting the use of new techniques for collecting and disseminating notices and data of public contracts by electronic means.

Legal basis

Council Regulation (EEC) No 2137/85 of 25 July 1985 on the European Economic Interest Grouping (EEIG) (OJ L 199, 31.7.1985, p. 1, ELI: <http://data.europa.eu/eli/reg/1985/2137/oj>).

Decision 94/1/EC, ECSC of the Council and of the Commission of 13 December 1993 on the conclusion of the Agreement on the European Economic Area between the European Communities, their Member States and the Republic of Austria, the Republic of Finland, the Republic of Iceland, the Principality of Liechtenstein, the Kingdom of Norway, the Kingdom of Sweden and the Swiss Confederation (OJ L 1, 3.1.1994, p. 1, ELI: [http://data.europa.eu/eli/dec/1994/1\(1\)/oj](http://data.europa.eu/eli/dec/1994/1(1)/oj)).

Council Regulation (EC) No 2157/2001 of 8 October 2001 on the Statute for a European company (SE) (OJ L 294, 10.11.2001, p. 1, ELI: <http://data.europa.eu/eli/reg/2001/2157/oj>).

Decision 2002/309/EC, Euratom of the Council and of the Commission as regards the Agreement on Scientific and Technological Cooperation, of 4 April 2002 on the conclusion of seven Agreements with the Swiss Confederation (OJ L 114, 30.4.2002, p. 1, ELI: <http://data.europa.eu/eli/dec/2002/309/oj>), in particular as concerns the Agreement between the European Community and the Swiss Confederation on Certain Aspects of Government Procurement.

Council Regulation (EC) No 1435/2003 of 22 July 2003 on the Statute for a European Cooperative Society (SCE) (OJ L 207, 18.8.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/1435/oj>).

Regulation (EC) No 1370/2007 of the European Parliament and of the Council of 23 October 2007 on public passenger transport services by rail and by road and repealing Council Regulations (EEC) Nos 1191/69 and 1107/70 (OJ L 315, 3.12.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/1370/oj>).

Regulation (EC) No 1008/2008 of the European Parliament and of the Council of 24 September 2008 on common rules for the operation of air services in the Community (OJ L 293, 31.10.2008, p. 3, ELI: <http://data.europa.eu/eli/reg/2008/1008/oj>).

Directive 2009/81/EC of the European Parliament and of the Council of 13 July 2009 on the coordination of procedures for the award of certain works contracts, supply contracts and service contracts by contracting authorities or entities in the fields of defence and security, and amending Directives 2004/17/EC and 2004/18/EC (OJ L 216, 20.8.2009, p. 76, ELI: <http://data.europa.eu/eli/dir/2009/81/oj>).

Directive 2014/23/EU of the European Parliament and of the Council of 26 February 2014 on the award of concession contracts (OJ L 94, 28.3.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2014/23/oj>).

COMMISSION
TITLE 03 — SINGLE MARKET

CHAPTER 03 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

03 20 03 (*cont'd*)

03 20 03 01 (*cont'd*)

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: <http://data.europa.eu/eli/dir/2014/24/oj>).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: <http://data.europa.eu/eli/dir/2014/25/oj>).

Decision (EU) 2016/245 of the European Central Bank of 9 February 2016 laying down the rules on procurement (ECB/2016/2) (OJ L 45, 20.2.2016, p. 15, ELI: <http://data.europa.eu/eli/dec/2016/245/oj>).

Council Regulation (EU) 2018/1877 of 26 November 2018 on the financial regulation applicable to the 11th European Development Fund, and repealing Regulation (EU) 215/323 (OJ L 307, 3.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1877/oj>).

Commission Implementing Regulation (EU) 2019/1780 of 23 September 2019 establishing standard forms for the publication of notices in the field of public procurement and repealing Implementing Regulation (EU) 2015/1986 ('eForms') (OJ L 272, 25.10.2019, p. 7, ELI: http://data.europa.eu/eli/reg_impl/2019/1780/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

TITLE 04

SPACE

COMMISSION
TITLE 04 — SPACE

TITLE 04
SPACE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SPACE' CLUSTER	6 800 000	6 800 000	8 250 000	8 250 000	5 950 000,—	5 950 000,—
04 02	UNION SPACE PROGRAMME	2 087 809 000	1 763 000 000	2 042 665 000	1 974 500 000	2 082 212 000,—	2 173 238 923,43
04 03	UNION SECURE CONNECTIVITY PROGRAMME	149 500 000	50 000 000	196 150 000	150 000 000	117 150 000,—	190 000 000,—
04 10	DECENTRALISED AGENCIES	83 356 015	83 356 015	79 828 249	79 828 249	79 175 968,—	82 475 968,—
04 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	43 000 000	16 160 000	45 000 000	16 000 000	16 990 000,—	0,—
Title 04 — Total		2 370 465 015	1 919 316 015	2 371 893 249	2 228 578 249	2 301 477 968,—	2 451 664 891,43

TITLE 04

SPACE

CHAPTER 04 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SPACE’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
04 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SPACE’ CLUSTER					
04 01 01	<i>Support expenditure for the Union Space Programme</i>	1	6 600 000	8 050 000	5 750 000,—	87,12
04 01 02	<i>Support expenditure for the Union Secure Connectivity Programme</i>	1	200 000	200 000	200 000,—	100
	Chapter 04 01 — Total		6 800 000	8 250 000	5 950 000,—	87,50

Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts, development and maintenance of IT systems and purchase of IT equipment and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

04 01 01 *Support expenditure for the Union Space Programme*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 600 000	8 050 000	5 750 000,—

CHAPTER 04 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SPACE’ CLUSTER *(cont’d)*

04 01 01 *(cont’d)*

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover:

- activities relating to the User Forum created by Article 107 of Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170, 12.5.2021, p. 69, ELI: <http://data.europa.eu/eli/reg/2021/696/oj>);
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the programme and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on IT covering both equipment and services, including corporate IT;
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications in the field of space related activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	171 600 6 6 0 0
Other countries	811 720 6 0 4 1

Legal basis

See Chapter 04 02.

04 01 02 *Support expenditure for the Union Secure Connectivity Programme*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
200 000	200 000	200 000,—

CHAPTER 04 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SPACE’ CLUSTER *(cont'd)***04 01 02** *(cont'd)**Remarks*

This appropriation is intended to cover expenditure for technical and administrative assistance such as studies, meetings of experts and information and publications, for the implementation of the Union Secure Connectivity Programme.

Legal basis

See Chapter 04 03.

COMMISSION
TITLE 04 — SPACE

CHAPTER 04 02 — UNION SPACE PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 02	UNION SPACE PROGRAMME								
04 02 01	Galileo / EGNOS	1	1 177 659 000	1 030 000 000	1 220 732 673	1 090 000 000	1 268 369 000,—	1 136 766 544,46	110,37
04 02 02	Copernicus	1	829 850 000	670 000 000	775 882 327	725 000 000	773 243 000,—	861 703 661,48	128,61
04 02 03	GOVSATCOM/SSA	1	80 300 000	30 000 000	46 050 000	81 500 000	40 600 000,—	32 263 854,49	107,55
04 02 99	Completion of previous programmes and activities								
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	1	p.m.	25 000 000	p.m.	55 000 000	0,—	101 219 455,54	404,88
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	1	p.m.	8 000 000	p.m.	23 000 000	0,—	41 285 407,46	516,07
	Article 04 02 99 — Subtotal		p.m.	33 000 000	p.m.	78 000 000	0,—	142 504 863,—	431,83
	Chapter 04 02 — Total		2 087 809 000	1 763 000 000	2 042 665 000	1 974 500 000	2 082 212 000,—	2 173 238 923,43	123,27

Remarks

Appropriations under this chapter are intended to cover the continuation of the deployment and operation of the services offered by Galileo, EGNOS and Copernicus, and the preparation of new generations of these services. They are also intended to enhance the Space Surveillance and Tracking (SST) services and to establish the governmental satellite communications programme 'Govsatcom'.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170, 12.5.2021, p. 69, ELI: <http://data.europa.eu/eli/reg/2021/696/oj>).

CHAPTER 04 02 — UNION SPACE PROGRAMME (cont'd)

04 02 01 Galileo / EGNOS*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 177 659 000	1 030 000 000	1 220 732 673	1 090 000 000	1 268 369 000,—	1 136 766 544,46

Remarks

This appropriation is intended to cover:

- the completion of the deployment phase of the Global Navigation Satellite System (GNSS) components, consisting of the construction, establishment, protection of the space and ground infrastructure,
- the exploitation phase of the GNSS components, consisting of the management, maintenance, continuous improvement, evolution and protection of the space and ground infrastructure, the development of future generations of the system and the evolution of the services provided by the system, certification and standardisation operations, provision and marketing of the services provided by the system and all other activities needed to ensure that the programme runs smoothly.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	28 926 514 6 6 0 0
Other countries	56 763 164 6 0 4 1

04 02 02 Copernicus*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
829 850 000	670 000 000	775 882 327	725 000 000	773 243 000,—	861 703 661,48

Remarks

This appropriation is intended to cover the operations of Copernicus services, tailored to the needs of users, contributing to ensure access to data of the observation infrastructure necessary to operate Copernicus services and creating opportunities for increased private sector usage of information sources, thereby facilitating innovation by value-adding service providers.

This appropriation is also intended to cover the remaining development activities of the current Sentinels as well as the initiation of new missions' development.

CHAPTER 04 02 — UNION SPACE PROGRAMME (cont'd)

04 02 02 (cont'd)

This appropriation may also fund cross-cutting activities among the services or their articulation and coordination, as well as for the in situ coordination, user uptake and training and communication.

In addition, in support of competitiveness and growth, this appropriation may also fund data dissemination and the incubation of new businesses by supporting more robust and innovative IT structures in Europe.

Copernicus services will facilitate access to key data required in policy formulation at Union, national, regional and local level in fields such as agriculture, forest monitoring, water management, transport, urban planning, climate change and many others. This appropriation covers mainly the implementation of delegation agreements for the Copernicus programme, pursuant to Article 58 of the Financial Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	21 576 100 6 6 0 0
Other countries	150 949 715 6 0 4 1

04 02 03 GOVSATCOM/SSA

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
80 300 000	30 000 000	46 050 000	81 500 000	40 600 000,—	32 263 854,49

Remarks

This appropriation is intended to cover all activities related to the set-up of Govsatcom and Space Situational Awareness (SSA) (covering Space Surveillance and Tracking (SST), space weather and near-Earth objects (NEO) components of the Union Space Programme).

Under the GOVSATCOM component, satellite communication capacities and services shall be combined into a common Union pool of satellite communication capacities and services, with appropriate security requirements. This component comprises:

- (a) the development, construction, and operations of the ground segment infrastructure;
- (b) the procurement of governmental and commercial satellite communication capacities, services, and user equipment necessary for the provision of GOVSATCOM services;
- (c) measures necessary to further interoperability and standardisation of GOVSATCOM user equipment.

CHAPTER 04 02 — UNION SPACE PROGRAMME (*cont'd*)**04 02 03** (*cont'd*)

Under the SSA component, a space surveillance and tracking system aiming to improve, operate and provide data, information and services related to the surveillance and tracking of space objects that orbit the Earth ('SST' sub-component) shall be complemented by observational parameters related to space weather events ('SWE' sub-component) and the risk monitoring of near-Earth objects approaching the Earth ('NEO sub-component').

The SST function shall support the following activities:

- (a) the establishment, development and operation of a network of ground-based and space-based SST sensors of the Member States, including sensors developed through the European Space Agency and nationally operated Union sensors, to survey and track objects and to produce a European catalogue of space objects;
- (b) the processing and analysis of SST data at national level in order to produce SST information and SST services referred to in Article 55 of Regulation (EU) 2021/696;
- (c) the provision of the SST services referred to in Article 55 to the SST users referred to in Article 56 of Regulation (EU) 2021/696;
- (d) monitoring and seeking synergies with initiatives promoting development and deployment of technologies for spacecraft disposal at the end of operational lifetime, of technological systems for the prevention and elimination of space debris as well as with the international initiatives in the area of the space traffic management;
- (e) technical and administrative support to ensure the transition to the Union Space Programme from the SST support framework established by Decision No 541/2014/EU of the European Parliament and of the Council of 16 April 2014 establishing a Framework for Space Surveillance and Tracking Support (OJ L 158, 27.5.2014, p. 227, ELI: [http://data.europa.eu/eli/dec/2014/541\(1\)/oj](http://data.europa.eu/eli/dec/2014/541(1)/oj)).

The space weather function may support the following activities:

- (a) the assessment and identification of the needs of the users in the sectors of transport, GNSSs, electric power grids and communications with the aim of setting out the space weather services to be provided;
- (b) the provision of space weather services to the space weather users, according to the identified users' needs and technical requirements.

The NEO function may support the following activities:

- (a) the mapping of Member States' capacities for detecting and monitoring near-Earth objects;
- (b) the promotion of the networking of Member States' facilities and research centres;
- (c) the development of the service referred to in the subsequent paragraph;
- (d) the development of a routine rapid response service able to characterise newly discovered near-Earth objects;
- (e) the creation of a European catalogue of near-Earth objects.

COMMISSION
TITLE 04 — SPACE

CHAPTER 04 02 — UNION SPACE PROGRAMME (*cont'd*)

04 02 03 (*cont'd*)

The Commission may put in place procedures to coordinate, with the involvement of the appropriate UN bodies, the actions of the Union and national public authorities concerned with civil protection in the event a near-Earth object is found to be approaching Earth.

04 02 99 *Completion of previous programmes and activities*

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

04 02 99 01 Completion of previous programme in the field of satellite navigation (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	25 000 000	p.m.	55 000 000	0,—	101 219 455,54

Legal basis

Regulation (EC) No 683/2008 of the European Parliament and of the Council of 9 July 2008 on the further implementation of the European satellite navigation programmes (EGNOS and Galileo) (OJ L 196, 24.7.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/683/oj>).

Regulation (EU) No 1285/2013 of the European Parliament and of the Council of 11 December 2013 on the implementation and exploitation of European satellite navigation systems and repealing Council Regulation (EC) No 876/2002 and Regulation (EC) No 683/2008 of the European Parliament and of the Council (OJ L 347, 20.12.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/1285/oj>).

04 02 99 02 Completion of the Copernicus programme (2014 to 2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	8 000 000	p.m.	23 000 000	0,—	41 285 407,46

Legal basis

Regulation (EU) No 377/2014 of the European Parliament and of the Council of 3 April 2014 establishing the Copernicus programme and repealing Regulation (EU) No 911/2010 (OJ L 122, 24.4.2014, p. 44, ELI: <http://data.europa.eu/eli/reg/2014/377/oj>).

CHAPTER 04 03 — UNION SECURE CONNECTIVITY PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 03	UNION SECURE CONNECTIVITY PROGRAMME								
04 03 01	Union Secure Connectivity Programme — Contribution from Heading 1	1	149 500 000	50 000 000	196 150 000	150 000 000	117 150 000,—	190 000 000,—	380
	Chapter 04 03 — Total		149 500 000	50 000 000	196 150 000	150 000 000	117 150 000,—	190 000 000,—	380

Remarks

The general objective of the Union Secure Connectivity Programme is to ensure worldwide access to secure governmental satellite communication services for the protection of critical infrastructures, surveillance, external actions and crisis management. Its objective is also to allow for the provision of commercial services by the private sector to enable the availability of high-speed broadband and seamless connectivity throughout Europe, removing dead zones.

Legal basis

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/588/oj>).

04 03 01 Union Secure Connectivity Programme — Contribution from Heading 1

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
149 500 000	50 000 000	196 150 000	150 000 000	117 150 000,—	190 000 000,—

Remarks

The general objective of the Union Secure Connectivity Programme is to establish a secure and autonomous space-based connectivity system for the provision of guaranteed and resilient satellite communication services.

The programme may receive additional financial contributions or contributions in kind from: (a) Union agencies and bodies; (b) Member States; (c) third countries participating in the programme; (d) the European Space Agency or other international organisations in line with relevant agreements.

COMMISSION
TITLE 04 — SPACE

CHAPTER 04 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 10	DECENTRALISED AGENCIES								
04 10 01	European Union Agency for the Space Programme	1	83 356 015	83 356 015	79 828 249	79 828 249	79 175 968,—	82 475 968,—	98,94
	Chapter 04 10 — Total		83 356 015	83 356 015	79 828 249	79 828 249	79 175 968,—	82 475 968,—	98,94

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies’ staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex ‘Staff’ to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

04 10 01 European Union Agency for the Space Programme

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
83 356 015	83 356 015	79 828 249	79 828 249	79 175 968,—	82 475 968,—

Remarks

The revenues of the Agency include a Union subsidy entered in the general budget of the Union in order to ensure a balance between revenue and expenditure.

CHAPTER 04 10 — DECENTRALISED AGENCIES (*cont'd*)**04 10 01** (*cont'd*)

The expenditure of the Agency shall cover staff, administrative and infrastructure expenditure, operating costs and expenditure associated with the functioning of the Security Accreditation Board, including its subordinate bodies, and the contracts and agreements concluded by the Agency in order to accomplish the tasks entrusted to it.

Total Union contribution	83 766 967
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	410 952
Amount entered in the budget	83 356 015

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 167 256 6 6 0 0

Legal basis

Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170, 12.5.2021, p. 69, ELI: <http://data.europa.eu/eli/reg/2021/696/oj>).

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/588/oj>).

COMMISSION
TITLE 04 — SPACE

CHAPTER 04 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
04 20 01	Pilot projects	1	6 000 000	2 810 000	4 000 000	2 750 000	6 990 000,—	0,—	
04 20 02	Preparatory actions	1	37 000 000	13 350 000	41 000 000	13 250 000	10 000 000,—	0,—	
	Chapter 04 20 — Total		43 000 000	16 160 000	45 000 000	16 000 000	16 990 000,—	0,—	

04 20 01 Pilot projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 000 000	2 810 000	4 000 000	2 750 000	6 990 000,—	0,—

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 04.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

04 20 02 Preparatory actions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
37 000 000	13 350 000	41 000 000	13 250 000	10 000 000,—	0,—

CHAPTER 04 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**04 20 02** (*cont'd*)*Remarks*

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 04.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION

TITLE 05

REGIONAL DEVELOPMENT AND COHESION

TITLE 05

REGIONAL DEVELOPMENT AND COHESION

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL DEVELOPMENT AND COHESION' CLUSTER	17 190 677	17 190 677	16 365 249	16 365 249	15 170 203,—	15 170 203,—
05 02	EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)	34 324 397 089	34 985 421 273	40 449 412 382	20 321 138 458	38 650 481 935,—	15 898 993 059,08
	Reserves (30 02 02)				3 000 000 000		
		34 324 397 089	34 985 421 273	40 449 412 382	23 321 138 458	38 650 481 935,—	15 898 993 059,08
05 03	COHESION FUND (CF)	7 747 263 533	7 820 686 176	8 712 680 475	4 372 430 295	8 197 994 226,—	4 502 264 999,68
05 04	SUPPORT TO THE TURKISH CYPRIOT COMMUNITY	33 979 713	35 125 000	33 372 703	31 952 824	32 316 101,—	35 000 000,—
05 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	p.m.	2 857 943	4 000 000	2 310 789	3 500 000,—	3 148 397,14
	Title 05 — Total	42 122 831 012	42 861 281 069	49 215 830 809	24 744 197 615	46 899 462 465,—	20 454 576 658,90
	Reserves (30 02 02)				3 000 000 000		
	Total including reserves	42 122 831 012	42 861 281 069	49 215 830 809	27 744 197 615	46 899 462 465,—	20 454 576 658,90

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

TITLE 05
REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL DEVELOPMENT AND COHESION’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
05 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL DEVELOPMENT AND COHESION’ CLUSTER					
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)					
05 01 01 01	Support expenditure for the European Regional Development Fund	2.1	4 231 305	4 050 477	3 800 924,—	89,83
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	2.1	1 634 000	1 507 574	1 330 000,—	81,40
	Article 05 01 01 — Subtotal		5 865 305	5 558 051	5 130 924,—	87,48
05 01 02	Support expenditure for the Cohesion Fund					
05 01 02 01	Support expenditure for the Cohesion Fund	2.1	1 839 003	1 759 816	1 657 400,—	90,12
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	2.1	7 295 082	6 949 085	6 412 000,—	87,89
	Article 05 01 02 — Subtotal		9 134 085	8 708 901	8 069 400,—	88,34
05 01 03	Support expenditure for the support to the Turkish Cypriot community	2.2	2 191 287	2 098 297	1 969 879,—	89,90
	Chapter 05 01 — Total		17 190 677	16 365 249	15 170 203,—	88,25

Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL DEVELOPMENT AND COHESION’ CLUSTER
(cont’d)

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

05 01 01 **Support expenditure for the European Regional Development Fund (ERDF)**

05 01 01 01 Support expenditure for the European Regional Development Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 231 305	4 050 477	3 800 924,—

Remarks

This appropriation is intended to cover the ERDF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

It may, in particular, be used to cover:

- support expenditure (representation expenses, trainings, meetings, missions and translations),
- expenditure on external staff at headquarters (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	2 037 000 5 0 4 0

Legal basis

See Chapter 05 02.

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL DEVELOPMENT AND COHESION’ CLUSTER
(cont’d)

05 01 01 (cont’d)

05 01 01 76 European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 634 000	1 507 574	1 330 000,—

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Innovation Council and SMEs Executive Agency as a result of its participation in the management of interregional innovation investment.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94, ELI: <http://data.europa.eu/eli/reg/2021/1059/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Reference acts

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL DEVELOPMENT AND COHESION’ CLUSTER
(cont’d)

05 01 02 **Support expenditure for the Cohesion Fund**

Remarks

Appropriations under this article are intended to cover the CF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

They may, in particular, be used to cover:

- support expenditure (representation expenses, trainings, meetings, missions and translations),
- expenditure on external staff at headquarters (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation.

Legal basis

See Chapter 05 03.

05 01 02 01 Support expenditure for the Cohesion Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 839 003	1 759 816	1 657 400,—

05 01 02 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 295 082	6 949 085	6 412 000,—

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Cohesion Fund envelope of the Connecting Europe Facility and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL DEVELOPMENT AND COHESION’ CLUSTER
(cont’d)

05 01 02 (cont’d)

05 01 02 74 (cont’d)

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 05 03.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

05 01 03 **Support expenditure for the support to the Turkish Cypriot community**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 191 287	2 098 297	1 969 879,—

Remarks

This appropriation is intended to cover technical assistance measures for the support to the economic development of the Turkish Cypriot community, in particular:

- expenditure linked to the preparation, appraisal, approval, follow-up, control, audit and evaluation of annual programmes and/or individual operations and projects under Regulation (EC) No 389/2006. These actions may include technical assistance contracts, studies, short-term expertise, meetings, exchange of experience, networking, information and publicity and awareness-creation events, including the development of communication strategies and corporate communication of the political priorities of the Union, training activities and publications directly linked to the achievement of the objective of the programme and any other support measures carried out by the Commission,

CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL DEVELOPMENT AND COHESION’ CLUSTER
(cont'd)**05 01 03** (cont'd)

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the benefit of the Turkish Cypriot community and the Commission,
- installation, operation and interconnection of computerised systems for management, inspection and evaluation,
- improvements in evaluation methods and the exchange of information on practices in this field,
- research activities on relevant issues and the dissemination of their results,
- expenditure on external personnel at headquarters, as well as the EU Programme Support Office (EUPSO) in Nicosia (contract staff, seconded national experts or agency staff) including missions relating to the external personnel financed from this appropriation.

This appropriation is also intended to support administrative learning and cooperation with non-governmental organisations and social partners.

Legal basis

See Chapter 05 04.

COMMISSION

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 02	EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)								
05 02 01	ERDF — Operational expenditure	2.1	34 070 850 917	34 719 377 238	40 157 207 649	20 000 000 000	38 317 408 781,—	4 729 103 805,74	13,62
	Reserves (30 02 02)					3 000 000 000			
			34 070 850 917	34 719 377 238	40 157 207 649	23 000 000 000	38 317 408 781,—	4 729 103 805,74	13,62
05 02 02	ERDF — Operational technical assistance	2.1	72 091 679	92 555 317	79 813 476	78 876 654	104 057 191,—	96 303 612,10	104,05
05 02 03	European Urban Initiative	2.1	49 651 964	105 606 392	47 339 181	81 168 632	64 352 138,—	51 481 710,70	48,75
05 02 04	Just Transition Fund (JTF) — Contribution from the ERDF	2.1	65 457 087	p.m.	78 230 806	p.m.	76 694 280,—	0,—	
05 02 05	ERDF — Financing under REACT-EU								
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 05 02 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 06	InvestEU Fund — Contribution from the ERDF	2.1	13 779 147	33 779 147	16 236 061	36 236 061	16 007 427,—	36 007 427,—	106,60
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF	2.1	51 566 295	30 919 532	61 628 959	20 613 021	60 418 368,—	29 419 531,—	95,15
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 02 09	Horizon Europe — Contribution from the ERDF	2.1	1 000 000	3 183 647	8 956 250	4 244 090	11 543 750,—	516 235,26	16,22
05 02 10	Digital Europe — Contribution from the ERDF	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 11	Recovery and Resilience Facility - Contribution from ERDF	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 99	Completion of previous programmes and activities								
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	2.1	p.m.	p.m.	p.m.	100 000 000	0,—	10 954 368 000,—	
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	1 734 612,99	
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	58 124,29	
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 05 02 99 — Subtotal		p.m.	p.m.	p.m.	100 000 000	0,—	10 956 160 737,28	
	Chapter 05 02 — Total		34 324 397 089	34 985 421 273	40 449 412 382	20 321 138 458	38 650 481 935,—	15 898 993 059,08	45,44
	Reserves (30 02 02)					3 000 000 000			
	Total including reserves		34 324 397 089	34 985 421 273	40 449 412 382	23 321 138 458	38 650 481 935,—	15 898 993 059,08	45,44

Remarks

ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 and preceding programming periods.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (*cont'd*)

— more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30, ELI: <http://data.europa.eu/eli/reg/2020/2221/oj>).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1056/oj>).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60, ELI: <http://data.europa.eu/eli/reg/2021/1058/oj>).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94, ELI: <http://data.europa.eu/eli/reg/2021/1059/oj>).

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (*cont'd*)

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2022/562 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards Cohesion's Action for Refugees in Europe (CARE) (OJ L 109, 8.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/562/oj>).

Regulation (EU) 2022/613 of the European Parliament and of the Council of 12 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards increased pre-financing from REACT-EU resources and the establishment of a unit cost (OJ L 115, 13.4.2022, p. 38, ELI: <http://data.europa.eu/eli/reg/2022/613/oj>).

Regulation (EU) 2022/2039 of the European Parliament and of the Council of 19 October 2022 amending Regulations (EU) No 1303/2013 and (EU) 2021/1060 as regards additional flexibility to address the consequences of the military aggression of the Russian Federation FAST (Flexible Assistance for Territories) – CARE (OJ L 275, 25.10.2022, p. 23, ELI: <http://data.europa.eu/eli/reg/2022/2039/oj>).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.2.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/435/oj>).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/795/oj>).

Regulation (EU) 2024/3236 of the European Parliament and of the Council of 19 December 2024 amending Regulations (EU) 2021/1057 and (EU) 2021/1058 as regards Regional Emergency Support to Reconstruction (RESTORE) (OJ L, 2024/3236, 23.12.2024, ELI: <http://data.europa.eu/eli/reg/2024/3236/oj>).

Regulation (EU) 2025/925 of the European Parliament and of the Council of 7 May 2025 on a Border Regions' instrument for development and growth (BRIDGEforEU) (OJ L, 2025/925, 19.5.2025, ELI: <http://data.europa.eu/eli/reg/2025/925/oj>).

Regulation (EU) 2025/1914 of the European Parliament and of the Council of 18 September 2025 amending Regulations (EU) 2021/1058 and (EU) 2021/1056 as regards specific measures to address strategic challenges in the context of the mid-term review (OJ L, 2025/1914, 19.9.2025, ELI: <http://data.europa.eu/eli/reg/2025/1914/oj>).

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (*cont'd*)

05 02 01 ERDF — Operational expenditure

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 01	34 070 850 917	34 719 377 238	40 157 207 649	20 000 000 000	38 317 408 781,—	4 729 103 805,74
Reserves (30 02 02)				3 000 000 000		
Total	34 070 850 917	34 719 377 238	40 157 207 649	23 000 000 000	38 317 408 781,—	4 729 103 805,74

Remarks

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

05 02 02 ERDF — Operational technical assistance

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
72 091 679	92 555 317	79 813 476	78 876 654	104 057 191,—	96 303 612,10

Remarks

This appropriation is intended to cover the ERDF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

Technical assistance may support preparatory, monitoring, control, audit, evaluation, communication including corporate communication on the political priorities of the Union, visibility and all administrative and technical assistance actions necessary for the implementation of the legislation on Union funds and, where appropriate with third countries.

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

05 02 02 (cont'd)

It may, in particular, be used to cover:

- IT-related expenditure, including corporate IT,
- communication expenditure, including corporate communication,
- expenditure related to studies and evaluations.

05 02 03 **European Urban Initiative**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
49 651 964	105 606 392	47 339 181	81 168 632	64 352 138,—	51 481 710,70

Remarks

This appropriation is intended to support the European Urban Initiative provided for in the Article 12 of Regulation (EU) 2021/1058.

It aims to strengthen integrated and participatory approaches to sustainable urban development and provide a stronger link to relevant Union policies, and in particular, cohesion policy investments. It will do so by facilitating and supporting cooperation and capacity building of urban actors, innovative actions, knowledge, policy development and communication in the area of sustainable urban development.

05 02 04 **Just Transition Fund (JTF) — Contribution from the ERDF**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
65 457 087	p.m.	78 230 806	p.m.	76 694 280,—	0,—

Remarks

The decision to transfer resources on a voluntary basis from ERDF and ESF+ is done based on the challenges identified in the territorial transition plans. A preliminary financial allocation can be included in the Partnership Agreements and transfers be done in the programmes.

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (*cont'd*)

05 02 05 ERDF — Financing under REACT-EU

05 02 05 01 ERDF — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal to support operations fostering crisis repair in the context of the COVID-19 pandemic in the regions whose economy and jobs have been more hardly hit and preparing a green, digital and resilient recovery of their economies.

05 02 05 02 ERDF — Operational technical assistance — Financing under REACT-EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to support the preparatory, monitoring, technical assistance, evaluation, audit and control measures, as well as the corporate communication, necessary for implementing Regulation (EU) No 1303/2013 as provided for in Articles 58 and 118 of that Regulation.

05 02 05 03 European Territorial Cooperation — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)**05 02 05** (cont'd)

05 02 05 03 (cont'd)

Remarks

This appropriation is intended to cover appropriations implemented following the voluntary increase of the allocation for programmes supported by the European Territorial Cooperation from the REACT-EU envelope.

05 02 06 InvestEU Fund — Contribution from the ERDF*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 779 147	33 779 147	16 236 061	36 236 061	16 007 427,—	36 007 427,—

Remarks

This appropriation is intended to complement the InvestEU Fund resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to a maximum of 5 % of the initial national allocation of ERDF to InvestEU pursuant to Article 14 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of InvestEU and shall be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

05 02 07 Border Management and Visa Instrument (BMVI) — Contribution from the ERDF*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
51 566 295	30 919 532	61 628 959	20 613 021	60 418 368,—	29 419 531,—

Remarks

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

05 02 08 European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement the European Maritime, Fisheries and Aquaculture Fund (EMFAF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to EMFAF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of EMFAF and for the benefit of the Member State(s) concerned.

05 02 09 Horizon Europe — Contribution from the ERDF

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	3 183 647	8 956 250	4 244 090	11 543 750,—	516 235,26

Remarks

This appropriation is intended to complement the Horizon Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to Horizon Europe pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of Horizon Europe and for the benefit of the Member State(s) concerned.

05 02 10 Digital Europe — Contribution from the ERDF

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

05 02 10 (cont'd)

Remarks

This appropriation is intended to complement the Digital Europe Programme resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to the Digital Europe Programme pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Digital Europe Programme and for the benefit of the Member State(s) concerned.

05 02 11 **Recovery and Resilience Facility - Contribution from ERDF**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement the Recovery and Resilience Facility resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer part of the initial national allocation of ERDF to the Recovery and Resilience Facility pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member State(s) concerned.

05 02 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years and they include the pre-financing for programmes relating to the period 2014-2020, taking into account the guidance provided by the European Council.

05 02 99 01 Completion of the ERDF — Operational expenditure (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	100 000 000	0,—	10 954 368 000,—

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (*cont'd*)

05 02 99 (*cont'd*)

05 02 99 01 (*cont'd*)

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1, ELI: <http://data.europa.eu/eli/reg/1999/1260/oj>).

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49, ELI: <http://data.europa.eu/eli/dec/1999/501/oj>), and in particular recital 5 thereof.

Regulation (EC) No 1783/1999 of the European Parliament and of the Council of 12 July 1999 on the European Regional Development Fund (OJ L 213, 13.8.1999, p. 1, ELI: <http://data.europa.eu/eli/reg/1999/1783/oj>).

Commission Decision C(2001) 638 on the approval of Community structural assistance for the EU operational programme for Peace and Reconciliation (PEACE II programme) concerned by Objective 1 in Northern Ireland (United Kingdom) and in the border region (Ireland).

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1080/oj>).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25, ELI: <http://data.europa.eu/eli/reg/2006/1083/oj>).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82, ELI: <http://data.europa.eu/eli/reg/2006/1085/oj>).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1638/oj>).

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259, ELI: <http://data.europa.eu/eli/reg/2013/1299/oj>).

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289, ELI: <http://data.europa.eu/eli/reg/2013/1301/oj>).

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

05 02 99 (cont'd)

05 02 99 01 (cont'd)

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11, ELI: <http://data.europa.eu/eli/reg/2014/231/oj>).

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27, ELI: <http://data.europa.eu/eli/reg/2014/232/oj>).

Reference acts

Conclusions of the Brussels European Council of 17 and 18 June 2004, and in particular paragraph 49 thereof.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

Communication from the Commission to the Member States of 28 April 2000 laying down guidelines for a Community initiative concerning economic and social regeneration of cities and of neighbourhoods in crisis in order to promote sustainable urban development (URBAN II) (OJ C 141, 19.5.2000, p. 8).

Communication from the Commission to the Member States of 2 September 2004 laying down guidelines for a Community initiative concerning trans-European cooperation intended to encourage harmonious and balanced development of the European territory —Interreg III (OJ C 226, 10.9.2004, p. 2).

05 02 99 02 Completion of the ERDF — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 734 612,99

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

05 02 99 (cont'd)

05 02 99 02 (cont'd)

Legal basis

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289, ELI: <http://data.europa.eu/eli/reg/2013/1301/oj>).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

05 02 99 03 Completion of the ERDF — Article 25 — Article 11 (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	58 124,29

Legal basis

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289, ELI: <http://data.europa.eu/eli/reg/2013/1301/oj>).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/825/oj>).

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

05 02 99 (cont'd)

05 02 99 04 Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289, ELI: <http://data.europa.eu/eli/reg/2013/1301/oj>).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 03 — COHESION FUND (CF)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 03	COHESION FUND (CF)								
05 03 01	<i>Cohesion Fund (CF) — Operational expenditure</i>	2.1	5 997 737 209	6 111 568 762	7 021 073 503	3 000 000 000	6 563 395 956,—	817 942 537,43	13,38
05 03 02	<i>Cohesion Fund (CF) — Operational technical assistance</i>	2.1	10 381 902	14 264 919	11 861 935	13 108 129	16 650 952,—	13 504 601,11	94,67
05 03 03	<i>Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</i>	2.1	1 723 451 538	729 000 000	1 660 965 113	881 000 000	1 599 526 756,—	1 235 700 022,34	169,51
05 03 04	<i>InvestEU Fund — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	5 000 000	p.m.	5 000 000	0,—	5 000 000,—	100
05 03 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)</i>	2.1	13 613 633	8 163 304	16 270 722	5 442 202	15 951 371,—	7 763 303,—	95,10
05 03 06	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)</i>	2.1	2 079 251	2 469 191	2 509 202	2 429 964	2 469 191,—	2 391 512,—	96,85
05 03 07	<i>Horizon Europe — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 08	<i>Digital Europe — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 09	<i>Recovery and Resilience Facility - Contribution from the CF</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 99	<i>Completion of previous programmes and activities</i>								
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	2.1	p.m.	p.m.	p.m.	50 000 000	0,—	1 423 813 533,80	
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	549 490,—	

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 03 — COHESION FUND (CF) (*cont'd*)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 03 99	(<i>cont'd</i>)								
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	2.1	p.m.	950 220 000	p.m.	415 450 000	0,—	995 600 000,—	104,78
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 05 03 99 — Subtotal		p.m.	950 220 000	p.m.	465 450 000	0,—	2 419 963 023,80	254,67
	Chapter 05 03 — Total		7 747 263 533	7 820 686 176	8 712 680 475	4 372 430 295	8 197 994 226,—	4 502 264 999,68	57,57

Remarks

CF support under the Investment for jobs and growth goal in the 2021-2027 and preceding programming periods. The CF will support Member States whose gross national income (GNI) per capita, measured in Purchasing Power Standards (PPS) and calculated on the basis of Union figures for the period 2014-2016, is less than 90 % of the average GNI per capita of the EU-27 for the same reference period. The appropriation, while ensuring an appropriate balance and according to the investment and infrastructure needs specific to each Member State, is intended to support:

- investments in the environment, including areas related to sustainable development and energy which present environmental benefits,
- the Connecting Europe Facility (CEF).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

COMMISSION

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 03 — COHESION FUND (CF) (*cont'd*)

Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network and repealing Decision No 661/2010/EU (OJ L 348, 20.12.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/1315/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60, ELI: <http://data.europa.eu/eli/reg/2021/1058/oj>).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94, ELI: <http://data.europa.eu/eli/reg/2021/1059/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38, ELI: <http://data.europa.eu/eli/reg/2021/1153/oj>).

Regulation (EU) 2022/562 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards Cohesion's Action for Refugees in Europe (CARE) (OJ L 109, 8.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/562/oj>).

Regulation (EU) 2022/613 of the European Parliament and of the Council of 12 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards increased pre-financing from REACT-EU resources and the establishment of a unit cost (OJ L 115, 13.4.2022, p. 38, ELI: <http://data.europa.eu/eli/reg/2022/613/oj>).

Regulation (EU) 2022/2039 of the European Parliament and of the Council of 19 October 2022 amending Regulations (EU) No 1303/2013 and (EU) 2021/1060 as regards additional flexibility to address the consequences of the military aggression of the Russian Federation FAST (Flexible Assistance for Territories) – CARE (OJ L 275, 25.10.2022, p. 23, ELI: <http://data.europa.eu/eli/reg/2022/2039/oj>).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.2.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/435/oj>).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/795/oj>).

CHAPTER 05 03 — COHESION FUND (CF) (cont'd)

Regulation (EU) 2024/3236 of the European Parliament and of the Council of 19 December 2024 amending Regulations (EU) 2021/1057 and (EU) 2021/1058 as regards Regional Emergency Support to Reconstruction (RESTORE) (OJ L, 2024/3236, 23.12.2024, ELI: <http://data.europa.eu/eli/reg/2024/3236/oj>).

Regulation (EU) 2025/925 of the European Parliament and of the Council of 7 May 2025 on a Border Regions' instrument for development and growth (BRIDGEforEU) (OJ L, 2025/925, 19.5.2025, ELI: <http://data.europa.eu/eli/reg/2025/925/oj>).

Regulation (EU) 2025/1914 of the European Parliament and of the Council of 18 September 2025 amending Regulations (EU) 2021/1058 and (EU) 2021/1056 as regards specific measures to address strategic challenges in the context of the mid-term review (OJ L, 2025/1914, 19.9.2025, ELI: <http://data.europa.eu/eli/reg/2025/1914/oj>).

05 03 01 Cohesion Fund (CF) — Operational expenditure

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 997 737 209	6 111 568 762	7 021 073 503	3 000 000 000	6 563 395 956,—	817 942 537,43

Remarks

This appropriation is intended to cover CF support under the Investment for jobs and growth goal in the 2021-2027 programming period. The CF will support Member States whose GNI per capita, measured in Purchasing Power Standards (PPS) and calculated on the basis of Union figures for the period 2014-2016, is less than 90 % of the average GNI per capita of the EU-27 for the same reference period. The appropriation, while ensuring an appropriate balance and according to the investment and infrastructure needs specific to each Member State, is intended to support:

- investments in the environment, including areas related to sustainable development and energy which present environmental benefits,
- the Connecting Europe Facility (CEF).

05 03 02 Cohesion Fund (CF) — Operational technical assistance

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 381 902	14 264 919	11 861 935	13 108 129	16 650 952,—	13 504 601,11

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 03 — COHESION FUND (CF) (cont'd)

05 03 02 (cont'd)

Remarks

This appropriation is intended to cover the CF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

Technical assistance may support preparatory, monitoring, control, audit, evaluation, communication including corporate communication on the political priorities of the Union, visibility and all administrative and technical assistance actions necessary for the implementation of the legislation on Union funds and, where appropriate with third countries.

It may, in particular, be used to cover:

- IT-related expenditure, including corporate IT,
- communication expenditure, including corporate communication,
- expenditure related to studies and evaluations.

05 03 03 **Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 723 451 538	729 000 000	1 660 965 113	881 000 000	1 599 526 756,—	1 235 700 022,34

Remarks

An amount transferred from the CF shall be spent exclusively in Member States eligible for funding from the CF.

The objective will be mainly implemented through calls for proposals under multiannual work programmes, which will constitute financing decisions in the meaning of Article 110 of the Financial Regulation.

It will support actions that take into account the long-term decarbonisation commitments of the Union. The implementation will take the form of studies, works and any other accompanying measures necessary for the management and delivery of the programme, in line with the sector-specific guidelines, i.e. the TEN-T Guidelines.

Eligible actions will mainly relate to the development of efficient, interconnected and multimodal networks in railways, inland waterways, maritime ports and road infrastructure along the TEN-T core network and for cross-border links, maritime ports and inland ports located on the TEN-T comprehensive network.

CHAPTER 05 03 — COHESION FUND (CF) (*cont'd*)**05 03 03** (*cont'd*)

In accordance with Article 4, point (4), of Regulation (EU) 2021/1153, up to 1 % of the overall CEF financial envelope will cover expenses pertaining to programme support actions and any other accompanying measures to support the preparation of projects and provide advisory to project promoters.

In accordance with Article 27 of Regulation (EU) 2021/1153, financial resources allocated to the CEF are also to contribute to the corporate communication of the political priorities of the Union, to actions taken pursuant to the CEF and to the results obtained.

05 03 04 InvestEU Fund — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 000 000	p.m.	5 000 000	0,—	5 000 000,—

Remarks

This appropriation is intended to complement the InvestEU Fund resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to a maximum of 5 % of the initial national allocation of the CF to InvestEU pursuant to Article 14 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of InvestEU and shall be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

05 03 05 Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 613 633	8 163 304	16 270 722	5 442 202	15 951 371,—	7 763 303,—

Remarks

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the CF to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 03 — COHESION FUND (CF) (cont'd)

05 03 06 European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 079 251	2 469 191	2 509 202	2 429 964	2 469 191,—	2 391 512,—

Remarks

This appropriation is intended to complement the European Maritime, Fisheries and Aquaculture Fund (EMFAF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the CF to EMFAF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of EMFAF and for the benefit of the Member State(s) concerned.

05 03 07 Horizon Europe — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement Horizon Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the CF to Horizon Europe pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of Horizon Europe and for the benefit of the Member State(s) concerned.

05 03 08 Digital Europe — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER 05 03 — COHESION FUND (CF) (*cont'd*)**05 03 08** (*cont'd*)*Remarks*

This appropriation is intended to complement the Digital Europe Programme resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the CF to the Digital Europe Programme pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Digital Europe Programme and for the benefit of the Member State(s) concerned.

05 03 09 ***Recovery and Resilience Facility - Contribution from the CF****Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement the Recovery and Resilience Facility resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer part of the initial national allocation of the CF to the Recovery and Resilience Facility pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member State(s) concerned.

05 03 99 ***Completion of previous programmes and activities****Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years and they include the pre-financing for programmes relating to the period 2014-2020, taking into account the guidance provided by the European Council.

05 03 99 01 **Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	50 000 000	0,—	1 423 813 533,80

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 03 — COHESION FUND (CF) (cont'd)

05 03 99 (cont'd)

05 03 99 01 (cont'd)

Legal basis

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25, ELI: <http://data.europa.eu/eli/reg/2006/1083/oj>).

Council Regulation (EC) No 1084/2006 of 11 July 2006 establishing the Cohesion Fund and repealing Regulation (EC) No 1164/94 (OJ L 210, 31.7.2006, p. 79, ELI: <http://data.europa.eu/eli/reg/2006/1084/oj>).

Regulation (EU) No 1300/2013 of the European Parliament and of the Council of 17 December 2013 on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (OJ L 347, 20.12.2013, p. 281, ELI: <http://data.europa.eu/eli/reg/2013/1300/oj>).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Reference acts

Treaty establishing the European Community, and in particular Articles 158 and 161 thereof.

Treaty on the Functioning of the European Union, and in particular Articles 174 and 177 thereof.

05 03 99 02 Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	549 490,—

Legal basis

Regulation (EU) No 1300/2013 of the European Parliament and of the Council of 17 December 2013 on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (OJ L 347, 20.12.2013, p. 281, ELI: <http://data.europa.eu/eli/reg/2013/1300/oj>).

CHAPTER 05 03 — COHESION FUND (CF) (cont'd)

05 03 99 (cont'd)

05 03 99 02 (cont'd)

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

05 03 99 03 Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	950 220 000	p.m.	415 450 000	0,—	995 600 000,—

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129, ELI: <http://data.europa.eu/eli/reg/2013/1316/oj>), and in particular:

- Article 5(1), point (a), related to the transfer of EUR 11 305 500 000 from the CF to CEF,
- Article 11 related to the specific calls for funds transferred from the CF,
- Article 2, point (7), and Article 5(2) related to the programme support actions supporting the implementation of CEF.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/1017/oj>).

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 03 — COHESION FUND (CF) (cont'd)

05 03 99 (cont'd)

05 03 99 04 Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/825/oj>).

CHAPTER 05 04 — SUPPORT TO THE TURKISH CYPRIOT COMMUNITY

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 04	SUPPORT TO THE TURKISH CYPRIOT COMMUNITY								
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	2.2	33 979 713	33 125 000	33 372 703	28 952 824	32 316 101,—	25 427 211,73	76,76
05 04 99	Completion of previous programmes and activities								
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	2.2	p.m.	2 000 000	p.m.	3 000 000	0,—	9 572 788,27	478,64
	Article 05 04 99 — Subtotal		p.m.	2 000 000	p.m.	3 000 000	0,—	9 572 788,27	478,64
	Chapter 05 04 — Total		33 979 713	35 125 000	33 372 703	31 952 824	32 316 101,—	35 000 000,—	99,64

Legal basis

Council Regulation (EC) No 389/2006 of 27 February 2006 establishing an instrument of financial support for encouraging the economic development of the Turkish Cypriot community and amending Council Regulation (EC) No 2667/2000 on the European Agency for Reconstruction (OJ L 65, 7.3.2006, p. 5, ELI: <http://data.europa.eu/eli/reg/2006/389/oj>).

05 04 01 Financial support for encouraging the economic development of the Turkish Cypriot community

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
33 979 713	33 125 000	33 372 703	28 952 824	32 316 101,—	25 427 211,73

Remarks

This appropriation is intended to cover the continuation of aid under Regulation (EC) No 389/2006 to facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on economic integration of the island, on improving contacts between the two communities and with the Union and on preparation for the application of the Union *acquis*. Assistance is delivered in the areas specified in that Regulation, and includes notably the promotion of social and economic development, the development and restructuring of infrastructure, reconciliation, confidence building measures and support to civil society, bringing the Turkish Cypriot community closer to the Union, including scholarships for Turkish Cypriot students. Also, the TAIEX instrument is used for the preparation of legal texts for the purpose of these being applicable upon the entry into force of a comprehensive settlement of the Cyprus problem, as well as for the preparation of the Union *acquis* immediately following a political settlement for reunification.

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 04 — SUPPORT TO THE TURKISH CYPRIOT COMMUNITY (cont'd)

05 04 01 (cont'd)

This appropriation will, in particular, allow for the continuation of Union financial support to facilitate the intensification of the work of the Committee on Missing Persons in order to meet the goals of its strategic plan on the faster identification of missing persons, as well as the implementation of the decisions of the bi-communal Technical Committee on Cultural Heritage in order to preserve common cultural heritage of Cyprus.

This appropriation is to be implemented in direct and indirect management and be used, inter alia, to sustain the outcome of works, services, supplies and grants being funded under earlier allocations. In addition, grant schemes addressed to a large variety of economic and civil society beneficiaries (non-governmental organisations, students and teachers, schools, farmers, small villages, and the private sector) may continue. These activities aim at socio-economic development and are driven by the prospect of reunification. Priority should be given, where possible, to reconciliation projects that create bridges between the two communities and build confidence. These measures underline the strong desire and commitment of the Union to the Cyprus problem settlement and reunification.

05 04 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

05 04 99 01 Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 000 000	p.m.	3 000 000	0,—	9 572 788,27

CHAPTER 05 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
05 20 01	Pilot projects	2.1	p.m.	2 857 943	4 000 000	2 236 914	3 500 000,—	2 980 805,22	104,30
05 20 02	Preparatory actions	2.1	p.m.	p.m.	p.m.	73 875	0,—	167 591,92	
	Chapter 05 20 — Total		p.m.	2 857 943	4 000 000	2 310 789	3 500 000,—	3 148 397,14	110,16

05 20 01 Pilot projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 857 943	4 000 000	2 236 914	3 500 000,—	2 980 805,22

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 05.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

05 20 02 Preparatory actions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	73 875	0,—	167 591,92

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

05 20 02 (*cont'd*)

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 05.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

TITLE 06

RECOVERY AND RESILIENCE

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

TITLE 06

RECOVERY AND RESILIENCE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RECOVERY AND RESILIENCE' CLUSTER	34 816 023	34 816 023	34 835 007	34 835 007	30 107 839,31	30 107 839,31
06 02	RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT	50 327 580	112 423 515	118 790 999	122 687 647	121 364 392,—	97 914 900,37
06 03	PROTECTION OF THE EURO AGAINST COUNTERFEITING	920 145	916 200	902 450	870 000	884 755,—	912 307,80
06 04	EUROPEAN UNION RECOVERY INSTRUMENT (EURI)	7 970 000 000	7 970 000 000	4 961 000 000	4 961 000 000	3 334 000 000,—	3 334 000 000,—
06 05	UNION CIVIL PROTECTION MECHANISM	177 657 430	211 000 000	211 321 354	107 500 000	240 104 485,65	259 908 000,—
06 06	EU4HEALTH PROGRAMME	661 265 985	547 350 000	555 939 966	558 000 000	731 374 039,27	521 498 008,23
06 07	EMERGENCY SUPPORT WITHIN THE UNION	p.m.	p.m.	p.m.	1 000 000	0,—	0,—
06 10	DECENTRALISED AGENCIES	295 511 582	291 090 523	285 820 009	273 969 196	262 624 413,68	255 798 687,68
	Reserves (30 02 02)	2 653 000	2 110 000				
		298 164 582	293 200 523	285 820 009	273 969 196	262 624 413,68	255 798 687,68
06 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	13 586 521	15 634 500	15 674 727	13 050 500	12 477 771,—	11 800 280,04
	Title 06 — Total	9 204 085 266	9 183 230 761	6 184 284 512	6 072 912 350	4 732 937 695,91	4 511 940 023,43
	Reserves (30 02 02)	2 653 000	2 110 000				
	Total including reserves	9 206 738 266	9 185 340 761	6 184 284 512	6 072 912 350	4 732 937 695,91	4 511 940 023,43

TITLE 06

RECOVERY AND RESILIENCE

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RECOVERY AND RESILIENCE' CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
06 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RECOVERY AND RESILIENCE' CLUSTER					
06 01 01	<i>Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument</i>					
06 01 01 01	Support expenditure for the Technical Support Instrument	2.2	2 208 000	2 165 000	2 078 681,44	94,14
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	2.2	p.m.	p.m.	0,—	
	Article 06 01 01 — Subtotal		2 208 000	2 165 000	2 078 681,44	94,14
06 01 02	<i>Support expenditure for the protection of the euro against counterfeiting</i>	2.2	p.m.	p.m.	0,—	
06 01 03	<i>Support expenditure for borrowing and debt management activities of the European Union</i>	2.2	6 000 000	6 000 000	6 000 000,—	100
06 01 04	<i>Support expenditure for the Union Civil Protection Mechanism</i>	2.2	p.m.	p.m.	0,—	
06 01 05	<i>Support expenditure for the EU4Health Programme</i>					
06 01 05 01	Support expenditure for the EU4Health Programme	2.2	6 745 762	7 227 453	5 248 296,42	77,80
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	2.2	19 862 261	19 442 554	16 780 861,45	84,49
	Article 06 01 05 — Subtotal		26 608 023	26 670 007	22 029 157,87	82,79
06 01 06	<i>Support expenditure for the emergency support within the Union</i>	2.2	p.m.	p.m.	0,—	
	Chapter 06 01 — Total		34 816 023	34 835 007	30 107 839,31	86,48

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RECOVERY AND RESILIENCE’ CLUSTER (cont’d)

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

06 01 01 **Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**

06 01 01 01 Support expenditure for the Technical Support Instrument

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 208 000	2 165 000	2 078 681,44

Remarks

Besides the expenditure described in this chapter, this appropriation is also intended to cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the Technical Support Instrument and the achievement of its objectives, in particular studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the Union, insofar as they are related to the objectives of Regulation (EU) 2021/240, expenses linked to IT networks focusing on information processing and exchange, including corporate information technology tools, and all other technical and administrative assistance expenses incurred by the Commission for the management of the Technical Support Instrument. Expenses may also cover, under the Technical Support Instrument, the costs of other supporting activities, such as the quality control and monitoring of technical support projects on the ground and the costs of peer counselling and experts for the assessment and implementation of structural reforms. This appropriation may also be used to cover the type of expenditure mentioned above in this item relating to the management of actions and activities initiated under Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/825/oj>), which were not completed by 31 December 2020.

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RECOVERY AND RESILIENCE’ CLUSTER *(cont’d)*

06 01 01 *(cont’d)*

06 01 01 01 *(cont’d)*

Legal basis

See Chapter 06 02.

06 01 01 02 Support expenditure for the Recovery and Resilience Facility

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

Besides the expenditure described in this chapter, this appropriation, financed from assigned revenue, is also intended to cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the Recovery and Resilience Facility and the achievement of its objectives, in particular studies, meetings of experts, information and communication actions, including outreach actions, and corporate communication of the political priorities of the Union, insofar as they are related to the objectives of Regulation (EU) 2021/240, expenses linked to IT networks focusing on information processing and exchange, including corporate information technology tools, and all other technical and administrative assistance expenses incurred by the Commission for the management of the Recovery and Resilience Facility. Expenses may also cover, under the Recovery and Resilience Facility, the costs of other supporting activities, such as the quality control and monitoring of projects on the ground and the costs of peer counselling and experts for the assessment and implementation of reforms and investments.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	11 114 640 5 0 4 0
Other assigned revenue	7 969 210 6 1 1 0

Legal basis

See Chapter 06 02.

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RECOVERY AND RESILIENCE’ CLUSTER *(cont’d)*

06 01 02 ***Support expenditure for the protection of the euro against counterfeiting***

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

Besides the expenditure described in this chapter, this appropriation is also intended to cover technical and administrative assistance for the implementation of the Pericles IV programme, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems.

Legal basis

See Chapter 06 03.

06 01 03 ***Support expenditure for borrowing and debt management activities of the European Union***

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 000 000	6 000 000	6 000 000,—

Remarks

Besides the expenditure described in this chapter, this appropriation is also intended to cover technical and administrative assistance for the implementation of borrowing and debt management activities in capital markets undertaken by the European Union under Article 224 of Regulation (EU, Euratom) 2024/2509 ('Financial Regulation'). Such expenditure is mainly directed at supporting borrowing and debt management activities to implement the European Union Recovery Instrument. In addition, expenditure may be used for the purpose of supporting borrowing and debt management activities to implement other current and future programmes of financial assistance falling within Article 224 of the Financial Regulation. In accordance with Article 223(4), point (e) of the Financial Regulation, in the case of loan support, the relevant cost pre-financed by this Article is recovered from the relevant beneficiary starting from the year that follows the loan disbursement pursuant to Implementing Decision (EU, Euratom) 2024/1974. Costs recovered from loan beneficiaries are used for the purpose of future borrowing and debt management operations expenditure undertaken from this budget line.

Expenditure may include preparatory, monitoring, audit, staff and evaluation activities including corporate information technology systems, licenses, platforms and account management.

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RECOVERY AND RESILIENCE’ CLUSTER *(cont’d)*

06 01 03 *(cont’d)*

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 224 thereof.

See Chapter 06 04.

See Chapter 14 07.

See Chapter 16 06.

Reference acts

Commission Implementing Decision (EU, Euratom) 2024/1974 of 12 July 2024 establishing the framework for allocating costs related to borrowing and debt management operations under the diversified funding strategy (OJ L, 2024/1974, 18.7.2024, ELI: http://data.europa.eu/eli/dec_impl/2024/1974/oj).

06 01 04 **Support expenditure for the Union Civil Protection Mechanism**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Union Civil Protection Mechanism, such as preparatory, monitoring, control, audit and evaluation activities, as well as information technology systems and communication activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	3 098 000 5 0 4 0
EFTA-EEA	80 548 6 6 0 0

Legal basis

See Chapter 06 05.

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RECOVERY AND RESILIENCE’ CLUSTER *(cont’d)*

06 01 05 ***Support expenditure for the EU4Health Programme***

06 01 05 01 Support expenditure for the EU4Health Programme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 745 762	7 227 453	5 248 296,42

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the EU4Health Programme, such as preparatory, monitoring, control, audit and evaluation activities, including corporate information and technology systems.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	175 390 6 6 0 0

Legal basis

See Chapter 06 06.

06 01 05 73 European Health and Digital Executive Agency — Contribution from the EU4Health programme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 862 261	19 442 554	16 780 861,45

Remarks

This appropriation is intended to cover the contribution for expenditure on the Agency's staff and administration incurred as a result of the Agency's role in the management of measures forming part of the EU4Health programme and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	516 419 6 6 0 0

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RECOVERY AND RESILIENCE’ CLUSTER (*cont’d*)**06 01 05** (*cont’d*)06 01 05 73 (*cont’d*)*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Regulation (EU) No 282/2014 of the European Parliament and of the Council of 11 March 2014 on the establishment of a third Programme for the Union's action in the field of health (2014-2020) and repealing Decision No 1350/2007/EC (OJ L 86, 21.3.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/282/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 06 06.

Reference acts

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

06 01 06 **Support expenditure for the emergency support within the Union***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover support expenditure directly linked to the achievement of the objectives of the emergency support within the Union. It covers, inter alia:

— preparatory, monitoring, control, audit and evaluation activities,

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RECOVERY AND RESILIENCE’ CLUSTER *(cont’d)*

06 01 06 *(cont’d)*

- development, maintenance, operation and support of information systems intended for internal use or to improve coordination between the Commission and other institutions, national administrations, agencies, non-governmental organisations, other partners in emergency support, and experts in the field,
- studies, meeting of experts, information and publications, public awareness and information campaigns directly linked to the achievement of the objective of the emergency support,
- technical assistance necessary for the preparation and implementation of emergency support within the Union, provided by individual experts in the field of the Directorate-General for European Civil Protection and Humanitarian Aid Operations (ECHO) deployed throughout the world,
- any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Any income from additional financial contributions from Member States, and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty, to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations.

Legal basis

See Chapter 06 07.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 02 — RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 02	RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT								
06 02 01	<i>Recovery and Resilience Facility — Non-repayable support</i>	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
06 02 02	<i>Technical Support Instrument</i>	2.2	50 327 580	112 423 515	118 790 999	122 687 647	121 364 392,—	97 498 000,—	86,72
06 02 99	<i>Completion of previous programmes and activities</i>								
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	413 300,—	
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	3 600,37	
	<i>Article 06 02 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	416 900,37	
	Chapter 06 02 — Total		50 327 580	112 423 515	118 790 999	122 687 647	121 364 392,—	97 914 900,37	87,09

Remarks

Appropriations under this chapter are intended to cover expenditure relevant to Regulation (EU) 2021/240 establishing a Technical Support Instrument and Regulation (EU) 2021/241 establishing the Recovery and Resilience Facility.

The Recovery and Resilience Facility is intended to promote the Union's economic, social and territorial cohesion by improving the resilience, crisis preparedness, adjustment capacity and growth potential of the Member States, by mitigating the social and economic impact of the COVID-19 crisis, and supporting the green and digital transitions, thereby contributing to restoring the growth potential of the economies of the Union, fostering employment creation in the aftermath of the COVID-19 crisis, and promoting sustainable growth. It is to provide Member States with financial support with a view to achieving the milestones and targets of reforms and investments as set out in their recovery and resilience plans.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 02 — RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT (*cont'd*)

In accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for this programme under this title for a total amount of EUR 337 969 000 000 in commitments. Moreover, a total amount of EUR 20 000 000 000 is made available under that Regulation as additional non-repayable financial support to finance key investments and reforms that will help increasing the resilience of the Union's energy system through a decrease of dependence on fossil fuels and diversification of energy supplies at Union level (REPowerEU). That amount also constitutes external assigned revenue in accordance with Article 21(5) of the Financial Regulation. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

The Technical Support Instrument is intended to promote the Union's economic, social and territorial cohesion by supporting Member States' efforts to implement reforms. This is necessary to encourage investment, to increase competitiveness and to achieve sustainable economic and social convergence, resilience and recovery. The Technical Support Instrument's objective is to support Member States' efforts to design, develop and implement reforms and prepare, develop, amend and implement recovery and resilience plans pursuant to Regulation (EU) 2021/241. This includes strengthening their institutional and administrative capacity, in order to properly quantify costing, milestones and targets, including at regional and local levels, to facilitate socially inclusive, green and digital transitions, to effectively address the challenges identified in the country-specific recommendations and to implement Union law.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2021/240 of the European Parliament and of the Council of 10 February 2021 establishing a Technical Support Instrument (OJ L 57, 18.2.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/240/oj>).

Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/241/oj>).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.02.2023, p.1, ELI: <http://data.europa.eu/eli/reg/2023/435/oj>).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/795/oj>).

CHAPTER 06 02 — RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT (*cont'd*)**06 02 01 *Recovery and Resilience Facility — Non-repayable support****Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover expenses for the implementation of the Recovery and Resilience Facility in order to provide Member States with financial support with a view to achieving the milestones and targets of reforms and investments set out in their recovery and resilience plans. That specific objective shall be pursued in close and transparent cooperation with the Member States concerned.

This support will aim, in particular, to provide financial contributions to structural reforms and investments aimed at addressing challenges identified in the context of the European Semester of economic policy coordination.

06 02 02 *Technical Support Instrument**Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 327 580	112 423 515	118 790 999	122 687 647	121 364 392,—	97 498 000,—

Remarks

This appropriation is intended to cover expenses for the implementation of the Technical Support Instrument in order to support the efforts of the national authorities in improving their capacity to design, develop and implement reforms, as well as to prepare, amend, implement and revise recovery and resilience plans pursuant to Regulation (EU) 2021/241, including through the exchange of good practices, processes and methodologies, and stakeholders involvement, where appropriate, and a more effective and efficient human resources management.

This support will aim in particular to finance, among other things, expertise related to policy advice, institutional, administrative or sectoral capacity building, provision of experts, collection of data and statistics, organisation of local operational support, IT capacity building, studies, research, analyses and surveys, evaluations and impact assessments, publications, awareness-raising, dissemination activities, the exchange of good practices, as well as any other activity in support of the general and specific objectives of the Technical Support Instrument.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 02 — RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT (cont'd)

06 02 99 **Completion of previous programmes and activities**

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

06 02 99 01 Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	413 300,—

Legal basis

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/825/oj>).

06 02 99 02 Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	3 600,37

Legal basis

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/825/oj>).

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 03 — PROTECTION OF THE EURO AGAINST COUNTERFEITING

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 03	PROTECTION OF THE EURO AGAINST COUNTERFEITING								
06 03 01	<i>Protection of the euro against counterfeiting</i>	2.2	920 145	916 200	902 450	870 000	884 755,—	895 809,64	97,77
06 03 99	<i>Completion of previous programmes and activities</i>								
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	16 498,16	
	Article 06 03 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	16 498,16	
	Chapter 06 03 — Total		920 145	916 200	902 450	870 000	884 755,—	912 307,80	99,58

Remarks

Appropriations under this chapter are intended to cover the financing of the actions eligible under the Pericles IV programme with the aim of protecting euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission close and regular cooperation and an exchange of best practices, where appropriate, including third countries and international organisations.

Legal basis

Regulation (EU) 2021/840 of the European Parliament and of the Council of 20 May 2021 establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting for the period 2021-2027 (the 'Pericles IV' programme), and repealing Regulation (EU) No 331/2014 (OJ L 186, 27.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/840/oj>).

Council Regulation (EU) 2021/1696 of 21 September 2021 extending to the non-participating Member States the application of Regulation (EU) 2021/840 of the European Parliament and of the Council establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting for the period 2021-2027 (the 'Pericles IV programme') (OJ L 336, 23.9.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1696/oj>).

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 03 — PROTECTION OF THE EURO AGAINST COUNTERFEITING (*cont'd*)

06 03 01 **Protection of the euro against counterfeiting**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
920 145	916 200	902 450	870 000	884 755,—	895 809,64

Remarks

This appropriation is intended to cover the financing of the actions eligible under the Pericles IV programme with the aim of protecting euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission close and regular cooperation and an exchange of best practices, where appropriate, including third countries and international organisations.

06 03 99 **Completion of previous programmes and activities**

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

06 03 99 01 Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	16 498,16

Legal basis

Regulation (EU) No 331/2014 of the European Parliament and of the Council of 11 March 2014 establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) and repealing Council Decisions 2001/923/EC, 2001/924/EC, 2006/75/EC, 2006/76/EC, 2006/849/EC and 2006/850/EC (OJ L 103, 5.4.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/331/oj>), and in particular Article 1 thereof.

Council Regulation (EU) 2015/768 of 11 May 2015 extending to the non-participating Member States the application of Regulation (EU) No 331/2014 of the European Parliament and of the Council establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (OJ L 121, 14.5.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/768/oj>), and in particular Article 1 thereof.

CHAPTER 06 04 — EUROPEAN UNION RECOVERY INSTRUMENT (EURI)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
06 04	EUROPEAN UNION RECOVERY INSTRUMENT (EURI)					
06 04 01	<i>European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity</i>	2.2	7 970 000 000	4 961 000 000	3 334 000 000,—	41,83
	Chapter 06 04 — Total		7 970 000 000	4 961 000 000	3 334 000 000,—	41,83

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

06 04 01 *European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 970 000 000	4 961 000 000	3 334 000 000,—

Remarks

This appropriation is intended to cover the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the European Union Recovery Instrument.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 05	UNION CIVIL PROTECTION MECHANISM								
06 05 01	Union Civil Protection Mechanism	2.2	177 657 430	191 500 000	211 321 354	97 500 000	240 104 485,65	178 805 109,78	93,37
06 05 99	Completion of previous programmes and activities								
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	2.2	p.m.	19 500 000	p.m.	10 000 000	0,—	80 708 000,—	413,89
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	394 890,22	
	<i>Article 06 05 99 — Subtotal</i>		p.m.	19 500 000	p.m.	10 000 000	0,—	81 102 890,22	415,91
	Chapter 06 05 — Total		177 657 430	211 000 000	211 321 354	107 500 000	240 104 485,65	259 908 000,—	123,18

Remarks

Appropriations under this chapter are intended to cover expenditure to support the actions under the Union Civil Protection Mechanism.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for programmes financed under the Union Civil Protection Mechanism under Title 06 for a total amount of EUR 2 056 480 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM (cont'd)

Legal basis

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924, ELI: <http://data.europa.eu/eli/dec/2013/1313/oj>).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

06 05 01 **Union Civil Protection Mechanism**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
177 657 430	191 500 000	211 321 354	97 500 000	240 104 485,65	178 805 109,78

Remarks

The Union Civil Protection Mechanism (UCPM) intervenes in all phases of the disaster management cycle: prevention, preparedness and response, and its geographical scope is both within and outside the Union.

As regards prevention, the mechanism aims in particular at fostering a shared culture of prevention with activities supporting and promoting Member States' risk assessment and risk reduction efforts, such as the sharing of good practice, the compilation and dissemination of information from Member States on risk management activities including through cross-border projects, peer reviews, and advisory missions. The mechanism also provides funding to scale-up Member States' and UCPM Participating States' disaster risk management strategies and to support the development of projects leveraging disaster risk management investments.

Preparedness efforts are supported, in particular, through the pooling of civil protection capacities in the form of the European Civil Protection Pool (ECPP), as well as the development of additional capacities at Union level to complement national efforts (the rescEU reserve and the rescEU transition phase). Preparedness is also improved through the development of Union-wide disaster resilience goals, training, exercises, the exchange of best practices and experts, all under the umbrella of the Union Civil Protection Knowledge Network. The mechanism also supports the study and development of disaster detection and early warning systems, and promotes scientific analysis and expert support.

Concerning the international dimension, the mechanism facilitates cooperation with the enlargement countries and countries under the European Neighbourhood Policy in the area of disaster management, through the funding of projects, training and policy dialogues.

In relation to response, the mechanism coordinates and finances or co-finances through the Emergency Response Coordination Centre (ERCC) the rapid and efficient deployment of national capacities, of ECPP modules and/or of rescEU, as well as of trained experts and Union civil protection teams for operations in Member States, UCPM Participating States, and in any third country. The mechanism support is financial, operational and facilitates coordination.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM (cont'd)

06 05 01 (cont'd)

This article also covers a wide array of horizontal activities supporting the proper functioning of the mechanism. These include, among others, communication activities, project and IT support to operations, and other activities supporting policy development, such as workshops, seminars, projects, studies, surveys, modelling, scenario-building and contingency planning, as well as audits and evaluations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 619 093 6 6 0 0
Candidate countries and Western Balkan potential candidates	3 930 855 6 1 1 2

06 05 99 **Completion of previous programmes and activities**

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

06 05 99 01 Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	19 500 000	p.m.	10 000 000	0,—	80 708 000,—

Legal basis

Council Decision 1999/847/EC of 9 December 1999 establishing a Community action programme in the field of civil protection (OJ L 327, 21.12.1999, p. 53, ELI: <http://data.europa.eu/eli/dec/1999/847/oj>).

Decision No 2850/2000/EC of the European Parliament and of the Council of 20 December 2000 setting up a Community framework for cooperation in the field of accidental or deliberate marine pollution (OJ L 332, 28.12.2000, p. 1, ELI: <http://data.europa.eu/eli/dec/2000/2850/oj>).

Council Decision 2001/792/EC, Euratom of 23 October 2001 establishing a Community mechanism to facilitate reinforced cooperation in civil protection assistance interventions (OJ L 297, 15.11.2001, p. 7, ELI: <http://data.europa.eu/eli/dec/2001/792/oj>).

Council Decision 2007/162/EC, Euratom of 5 March 2007 establishing a Civil Protection Financial Instrument (OJ L 71, 10.3.2007, p. 9, ELI: [http://data.europa.eu/eli/dec/2007/162\(1\)/oj](http://data.europa.eu/eli/dec/2007/162(1)/oj)).

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM (cont'd)

06 05 99 (cont'd)

06 05 99 01 (cont'd)

Council Decision 2007/779/EC, Euratom of 8 November 2007 establishing a Community Civil Protection Mechanism (OJ L 314, 1.12.2007, p. 9, ELI: <http://data.europa.eu/eli/reg/2006/1750/oj>).

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924, ELI: <http://data.europa.eu/eli/dec/2013/1313/oj>).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1475/oj>).

06 05 99 02 Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	394 890,22

Legal basis

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924, ELI: <http://data.europa.eu/eli/dec/2013/1313/oj>).

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 06 — EU4HEALTH PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 06	EU4HEALTH PROGRAMME								
06 06 01	EU4Health Programme	2.2	661 265 985	545 750 000	555 939 966	553 000 000	731 374 039,27	514 825 330,46	94,33
06 06 99	Completion of previous programmes and activities								
06 06 99 01	Completion of previous public health programmes (prior to 2021)	2.2	p.m.	1 600 000	p.m.	5 000 000	0,—	6 672 677,77	417,04
	Article 06 06 99 — Subtotal		p.m.	1 600 000	p.m.	5 000 000	0,—	6 672 677,77	417,04
	Chapter 06 06 — Total		661 265 985	547 350 000	555 939 966	558 000 000	731 374 039,27	521 498 008,23	95,28

Remarks

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/522/oj>).

06 06 01 **EU4Health Programme**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
661 265 985	545 750 000	555 939 966	553 000 000	731 374 039,27	514 825 330,46

CHAPTER 06 06 — EU4HEALTH PROGRAMME (*cont'd*)**06 06 01** (*cont'd*)*Remarks*

This appropriation is intended to cover the operational expenditure under the EU4Health Programme. Its objective is to protect people in the Union from serious cross-border threats to health; to improve the availability, accessibility and affordability, in the Union, of medicines, medical devices and crisis-relevant products, and to support innovation regarding such products; to strengthen health systems and the healthcare workforce, including by digital transformation and by increased integrated and coordinated work among the Member States, sustained implementation of best practice and data sharing; and to increase the general level of public health.

The EU4Health Programme is to cater for a solid legal and financial framework for health crisis prevention, preparedness and response in the Union. This programme is to reinforce national and Union capacity for contingency planning and enable Member States to jointly cope with common health threats, in particular cross-border threats, where Union intervention can add tangible value. The programme complements health policies of the Member States and supports a 'One Health' approach, where applicable, in improving health outcomes through resilient, resource-efficient and inclusive health systems across the Member States, through better disease prevention and surveillance, health promotion, access, diagnosis and treatment, including the fight against cancer as well as cross-border collaboration in health. This programme is to also address non-communicable diseases, which have been shown to be a strong determinant of mortality from COVID-19.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

17 192 916 6 6 0 0

Legal basis

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/522/oj>).

06 06 99 ***Completion of previous programmes and activities****Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 06 — EU4HEALTH PROGRAMME (cont'd)

06 06 99 (cont'd)

06 06 99 01 Completion of previous public health programmes (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 600 000	p.m.	5 000 000	0,—	6 672 677,77

Legal basis

Decision No 1786/2002/EC of the European Parliament and of the Council of 23 September 2002 adopting a programme of Community action in the field of public health (2003-2008) (OJ L 271, 9.10.2002, p. 1, ELI: <http://data.europa.eu/eli/dec/2002/1786/oj>).

Decision No 1350/2007/EC of the European Parliament and of the Council of 23 October 2007 establishing a second programme of Community action in the field of health (2008-2013) (OJ L 301, 20.11.2007, p. 3, ELI: <http://data.europa.eu/eli/dec/2007/1350/oj>).

Regulation (EU) No 282/2014 of the European Parliament and of the Council of 11 March 2014 on the establishment of a third Programme for the Union's action in the field of health (2014-2020) and repealing Decision No 1350/2007/EC (OJ L 86, 21.3.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/282/oj>).

CHAPTER 06 07 — EMERGENCY SUPPORT WITHIN THE UNION

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 07	EMERGENCY SUPPORT WITHIN THE UNION								
06 07 01	Emergency support within the Union	2.2	p.m.	p.m.	p.m.	1 000 000	0,—	0,—	
	Chapter 06 07 — Total		p.m.	p.m.	p.m.	1 000 000	0,—	0,—	

Remarks

Appropriations under this chapter are intended to cover expenditure to support the actions under the emergency support within the Union. In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue, give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (EU) 2016/369 of 15 March 2016 on the provision of emergency support within the Union (OJ L 70, 16.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/369/oj>).

Council Regulation (EU) 2020/521 of 14 April 2020 activating the emergency support under Regulation (EU) 2016/369, and amending its provisions taking into account the COVID-19 outbreak (OJ L 117, 15.4.2020, p. 3, ELI: <http://data.europa.eu/eli/reg/2020/521/oj>).

06 07 01 Emergency support within the Union*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 000 000	0,—	0,—

Remarks

This appropriation is intended to cover the financing of emergency support operations to respond to the urgent and exceptional needs in Member States as a result of a natural or man-made disaster, in the event of activation by the Council under Regulation (EU) 2016/369.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 07 — EMERGENCY SUPPORT WITHIN THE UNION *(cont'd)*

06 07 01 *(cont'd)*

Emergency support shall provide a needs-based emergency response, complementing the response of the affected Member States, aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity. Emergency response may encompass assistance, relief and, where necessary, protection operations to save and preserve life in disasters or their immediate aftermath.

Following the activation through Regulation (EU) 2020/521 of the emergency support to tackle the COVID-19 outbreak in April 2020, this appropriation is intended to ensure a proper Union response in addressing the related health crisis.

The emergency support is intended to equip the Union with a broad toolbox commensurate with the large scale of the COVID-19 pandemic. The needs-based emergency support allows the Union to deploy targeted measures strategically, addressing the needs related to the COVID-19 crisis where the scale, speed or cross-border nature of the solutions needed are best addressed through coordinated Union intervention. Such emergency support complements Member States' efforts and assistance provided through other Union instruments.

Coordinated action at Union level enables the current crisis to be addressed through, inter alia:

- funding of Advance Purchase Agreements with COVID-19 vaccine developers/manufacturers,
- procurement and distribution to Member States of essential health-related products, including protective gear for hospital staff, testing supplies, therapeutics, diagnostics and training,
- transportation of essential medical cargo (including life-saving personal protective, testing and medical equipment, ventilators, masks, medicines, etc.),
- cross-border cooperation to alleviate the pressure on health systems in the most affected Union regions, including through the transportation of patients in need to cross-border hospitals which can offer free capacity, as well as providing support for the transport of medical teams and personnel including operating costs,
- funding clinical trials for generating clinical evidence to repurpose existing treatments to treat COVID-19 patients, as well the collection of COVID-19 convalescent plasma to increase its availability as a direct treatment for COVID-19 patients,
- increasing testing facilities and capacity in Member States and training additional staff to perform sampling and analysis,
- reinforcement of medical capacities and deployment of temporary healthcare facilities and temporary extension of existing healthcare facilities to relieve pressure on existing structures and increase overall healthcare capacity,
- procurement and donation of ultraviolet (UV) disinfecting robots to hospitals throughout the Union,
- contributing to strengthening cross-border contact tracing through an EU digital platform connecting national contact tracing and warning apps, as well as an EU exchange platform connecting national Passenger Locator Form systems,
- support issuing and verifying of interoperable certificates of vaccination, test results and recovery from COVID-19 to facilitate free movement,

CHAPTER 06 07 — EMERGENCY SUPPORT WITHIN THE UNION *(cont'd)***06 07 01** *(cont'd)*

- contributing to strengthening contact tracing through the establishment of an EU wastewater monitoring system.

This appropriation may cover any of the humanitarian aid actions eligible for Union financing, and may consequently encompass assistance, relief and, where necessary, protection operations to save and preserve life in disasters or in their immediate aftermath.

This appropriation may also be used to finance other expenditure directly related to the implementation of emergency support in accordance with Regulation (EU) 2020/521.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 10	DECENTRALISED AGENCIES								
06 10 01	European Centre for Disease Prevention and Control	2.2	90 939 554	90 939 554	80 335 384	80 335 384	73 133 818,68	73 133 818,68	80,42
06 10 02	European Food Safety Authority	2.2	161 327 012	156 905 953	157 911 523	146 060 710	154 509 213,—	147 683 487,—	94,12
	Reserves (30 02 02)		830 000	287 000					
			162 157 012	157 192 953	157 911 523	146 060 710	154 509 213,—	147 683 487,—	93,95
06 10 03	European Medicines Agency								
06 10 03 01	Union contribution to the European Medicines Agency	2.2	29 245 016	29 245 016	33 573 102	33 573 102	25 682 807,—	25 682 807,—	87,82
	Reserves (30 02 02)		651 000	651 000					
			29 896 016	29 896 016	33 573 102	33 573 102	25 682 807,—	25 682 807,—	85,91
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000	14 000 000	14 000 000	9 298 575,—	9 298 575,—	66,42
	Reserves (30 02 02)		1 172 000	1 172 000					
			15 172 000	15 172 000	14 000 000	14 000 000	9 298 575,—	9 298 575,—	61,29
	Article 06 10 03 — Subtotal		43 245 016	43 245 016	47 573 102	47 573 102	34 981 382,—	34 981 382,—	80,89
	Reserves (30 02 02)		1 823 000	1 823 000					
			45 068 016	45 068 016	47 573 102	47 573 102	34 981 382,—	34 981 382,—	77,62
	Chapter 06 10 — Total		295 511 582	291 090 523	285 820 009	273 969 196	262 624 413,68	255 798 687,68	87,88
	Reserves (30 02 02)		2 653 000	2 110 000					
	Total including reserves		298 164 582	293 200 523	285 820 009	273 969 196	262 624 413,68	255 798 687,68	87,24

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

CHAPTER 06 10 — DECENTRALISED AGENCIES (cont'd)

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

06 10 01 *European Centre for Disease Prevention and Control*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
90 939 554	90 939 554	80 335 384	80 335 384	73 133 818,68	73 133 818,68

Remarks

Article 3 of Regulation (EC) No 851/2004 provides that the mission of the European Centre for Disease Prevention and Control is the following:

- In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of the Centre is to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre acts in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre is also to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such threats, where appropriate. In providing such recommendations, the Centre, where necessary, cooperates with Member States and takes into account existing national crisis management plans and the respective circumstances of each Member State.
- In the event of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre acts on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable disease, the Centre acts only in cooperation with the coordinating competent bodies and upon their request, and provides a risk assessment.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 10 — DECENTRALISED AGENCIES (*cont'd*)

06 10 01 (*cont'd*)

- In pursuing its mission, the Centre respects the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations active within the field of public health, in particular the World Health Organisation (WHO), in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.
- The Centre supports the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371 of the European Parliament and of the Council of 23 November 2022 on serious cross-border threats to health and repealing Decision No 1082/2013/EU (OJ L 314, 6.12.2022, p. 26, ELI: <http://data.europa.eu/eli/reg/2022/2371/oj>), the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	92 034 281
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 094 727
Amount entered in the budget	90 939 554

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	2 400 804 6 6 0 0

Legal basis

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/851/oj>).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2370/oj>).

Reference acts

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

CHAPTER 06 10 — DECENTRALISED AGENCIES (cont'd)

06 10 02 European Food Safety Authority

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 02	161 327 012	156 905 953	157 911 523	146 060 710	154 509 213,—	147 683 487,—
Reserves (30 02 02)	830 000	287 000				
Total	162 157 012	157 192 953	157 911 523	146 060 710	154 509 213,—	147 683 487,—

Remarks

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the EU Agencies Network, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	162 756 310
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	599 298
Amount entered in the budget	162 157 012

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	4 216 082 6 6 0 0

Legal basis

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1, ELI: <http://data.europa.eu/eli/reg/2002/178/oj>).

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 10 — DECENTRALISED AGENCIES (cont'd)

06 10 02 (cont'd)

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1381/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 July 2023, on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (COM(2023) 411 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

06 10 03 **European Medicines Agency**

06 10 03 01 Union contribution to the European Medicines Agency

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 03 01	29 245 016	29 245 016	33 573 102	33 573 102	25 682 807,—	25 682 807,—
Reserves (30 02 02)	651 000	651 000				
Total	29 896 016	29 896 016	33 573 102	33 573 102	25 682 807,—	25 682 807,—

Remarks

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objective of the European Medicines Agency (EMA) is to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, safety, and efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

CHAPTER 06 10 — DECENTRALISED AGENCIES (*cont'd*)**06 10 03** (*cont'd*)06 10 03 01 (*cont'd*)

Regulation (EU) 2022/123 strengthened the role of the EMA in crisis preparedness and the management of medicinal products and medical devices, allowing the EMA to closely monitor and mitigate shortages of medicines and facilitate the faster approval of medicines that could treat or prevent a disease causing a public health crisis. After an initial transition period, the EMA will also coordinate responses of the Member States on shortages of critical medical devices in the event of a crisis.

Total Union contribution	34 491 000
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	4 594 984
Amount entered in the budget	29 896 016

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	789 255 6 6 0 0

Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1, ELI: <http://data.europa.eu/eli/reg/1995/297/oj>).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1, ELI: <http://data.europa.eu/eli/reg/2000/141/oj>).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67, ELI: <http://data.europa.eu/eli/dir/2001/83/oj>).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/726/oj>) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4, ELI: <http://data.europa.eu/eli/reg/2005/2049/oj>).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1901/oj>).

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 10 — DECENTRALISED AGENCIES (*cont'd*)

06 10 03 (*cont'd*)

06 10 03 01 (*cont'd*)

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121, ELI: <http://data.europa.eu/eli/reg/2007/1394/oj>).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7, ELI: <http://data.europa.eu/eli/reg/2008/1234/oj>).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11, ELI: <http://data.europa.eu/eli/reg/2009/470/oj>).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7, ELI: <http://data.europa.eu/eli/reg/2009/668/oj>).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/536/oj>).

Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112, ELI: <http://data.europa.eu/eli/reg/2014/658/oj>).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/745/oj>).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176, ELI: <http://data.europa.eu/eli/reg/2017/746/oj>).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43, ELI: <http://data.europa.eu/eli/reg/2019/6/oj>).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/123/oj>).

CHAPTER 06 10 — DECENTRALISED AGENCIES (cont'd)

06 10 03 (cont'd)

06 10 03 01 (cont'd)

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 26 April 2023, laying down Union procedures for the authorisation and supervision of medicinal products for human use and establishing rules governing the European Medicines Agency, amending Regulation (EC) No 1394/2007 and Regulation (EU) No 536/2014 and repealing Regulation (EC) No 726/2004, Regulation (EC) No 141/2000 and Regulation (EC) No 1901/2006 (COM(2023) 193 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 March 2025, laying a framework for strengthening the availability and security of supply of critical medicinal products as well as the availability of, and accessibility of, medicinal products of common interest, and amending Regulation (EU) 2024/795 (COM(2025) 102 final).

06 10 03 02 Special contribution for orphan medicinal products

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 03 02	14 000 000	14 000 000	14 000 000	14 000 000	9 298 575,—	9 298 575,—
Reserves (30 02 02)	1 172 000	1 172 000				
Total	15 172 000	15 172 000	14 000 000	14 000 000	9 298 575,—	9 298 575,—

Remarks

Regulation (EC) No 141/2000 lays down a Union procedure for the designation of medicinal products as orphan medicinal products and provides incentives for the research, development and placing on the market of designated orphan medicinal products.

This appropriation is intended to cover the special contribution provided for in Article 7 of Regulation (EC) No 141/2000, as opposed to the one provided for in Article 67 of Regulation (EC) No 726/2004. It is used by the European Medicines Agency exclusively to compensate for the total or partial non-recovery of payments due for an orphan medicinal product.

Total Union contribution	15 172 000
of which amount coming from the recovery of surplus (assigned revenue 6 6 2)	
Amount entered in the budget	15 172 000

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 10 — DECENTRALISED AGENCIES (cont'd)

06 10 03 (cont'd)

06 10 03 02 (cont'd)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	400 541 6 6 0 0

Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1, ELI: <http://data.europa.eu/eli/reg/1995/297/oj>).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1, ELI: <http://data.europa.eu/eli/reg/2000/141/oj>).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/726/oj>).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/123/oj>).

CHAPTER 06 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
06 20 01	Pilot projects	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	2.2	13 586 521	15 634 500	15 674 727	13 050 500	12 477 771,—	11 800 280,04	75,48
	Article 06 20 04 — Subtotal		13 586 521	15 634 500	15 674 727	13 050 500	12 477 771,—	11 800 280,04	75,48
	Chapter 06 20 — Total		13 586 521	15 634 500	15 674 727	13 050 500	12 477 771,—	11 800 280,04	75,48

06 20 01 Pilot projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 06.

Legal basis

Article 58(2), point (a) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 06 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

06 20 04 *Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission*

Remarks

This appropriation is intended to finance expenditure related to tasks resulting from the Commission’s prerogatives at institutional level.

Legal basis

Article 58(2), point (d) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

06 20 04 01 Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 586 521	15 634 500	15 674 727	13 050 500	12 477 771,—	11 800 280,04

Remarks

This appropriation is intended to cover the cost of carrying out the Joint Harmonised EU Programme of Business and Consumer Surveys in the Member States and candidate countries. The programme was initiated by a Commission Decision in November 1961 and was modified through subsequent Council and Commission decisions. It was last approved by Commission Decision C(97) 2241 of 15 July 1997 and last presented in the Commission Communication C(2016) 6634 of 20 October 2016.

This appropriation is also intended to cover the cost of studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases, software, equipment and the part-financing and support of measures relating to:

- fiscal policy surveillance including the monitoring of fiscal positions,
- the assessment of transposition and application by the Member States of the Union fiscal governance framework supporting the functioning of the economic and monetary union (EMU),
- economic monitoring and analysis of economic policies,
- the external aspects of the EMU,
- economic developments in the euro area,
- monitoring structural reforms and improving the operation of markets in the EMU and in the Union,

CHAPTER 06 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**06 20 04** (*cont'd*)06 20 04 01 (*cont'd*)

- coordination with financial institutions and analysis and development of financial markets, and borrowing and lending operations involving Member States,
- the facility providing financial assistance for Member States' balance of payments,
- cooperation with economic operators and decision-makers in the fields mentioned in the preceding indents,
- deepening and expanding the EMU,
- the purchase of equipment, software development, maintenance and related training for the protection of the euro against counterfeiting.

This appropriation is also intended to cover the funding of priority information measures on Union policies on all aspects of the rules and functioning of the EMU, as well as on the benefits of closer policy coordination and structural reforms, and to address information needs of key stakeholders and citizens, in relation to the EMU.

This measure is designed to be an effective channel of communication and dialogue between the citizens of the Union and the Union institutions, and to take account of specific national and regional characteristics, where appropriate in cooperation with the Member State authorities. Emphasis will also be placed on preparing citizens for the introduction of the euro in Member States planning for its introduction.

It includes:

- the development of communication activities at central level (brochures, leaflets, newsletters, website design, development and maintenance, social media, exhibitions, stands, conferences, seminars, audio-visual products, opinion polls, surveys, studies, promotional material, coin design competitions, twinning programmes, training etc.), and similar activities at national and regional levels implemented in cooperation with the Commission's Representations,
- partnership agreements with Member States that wish to provide information about the euro or the EMU,
- cooperation and networking with Member States in the appropriate forums,
- communication initiatives in third countries, in particular to point out the international role of the euro and the value of financial integration.

The implementation of the Commission's communication strategy takes place in close coordination with the Member States and the European Parliament.

The Commission adopts a strategy and an annual work plan drawing on the orientations set out in its Communication of 11 August 2004 (COM(2004) 552) and it reports regularly to the relevant committee of the European Parliament on the implementation of the strategy and on planning for the coming year.

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

06 20 04 (*cont'd*)

06 20 04 01 (*cont'd*)

Reference acts

Commission Decision C(1997) 2241 of 15 July 1997 approving the Joint Harmonized EU Programme of Business and Consumer Surveys, in combination with Commission communications COM(2000) 770 of 29 November 2000, COM(2006) 379 of 12 July 2006, SEC(2012) 227 of 4 April 2012 and C(2016) 6634 of 20 October 2016, which serve to update the initial decision *inter alia* in terms of its geographical scope.

Commission Decision 2005/37/EC of 29 October 2004 establishing the European Technical and Scientific Centre (ETSC) and providing for coordination of technical actions to protect euro coins against counterfeiting (OJ L 19, 21.1.2005, p. 73, ELI: [http://data.europa.eu/eli/dec/2005/37\(1\)/oj](http://data.europa.eu/eli/dec/2005/37(1)/oj)).

TITLE 07

INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

TITLE 07
INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES' CLUSTER	122 723 493	122 723 493	114 709 254	114 709 254	106 554 679,45	106 554 679,45
07 02	EUROPEAN SOCIAL FUND PLUS (ESF+)	14 604 773 306	15 567 791 343	17 284 436 679	8 317 034 452	16 814 995 234,49	6 148 164 885,06
07 03	ERASMUS+	4 211 507 824	4 183 570 000	3 907 603 474	3 704 409 449	3 738 992 631,98	3 507 785 903,31
07 04	EUROPEAN SOLIDARITY CORPS	142 523 651	131 000 000	139 697 739	125 970 407	136 985 873,—	124 352 242,63
07 05	CREATIVE EUROPE	369 509 654	330 965 534	326 616 427	321 471 443	312 372 837,—	376 009 386,49
07 06	CITIZENS, EQUALITY, RIGHTS AND VALUES	280 681 120	205 248 071	225 644 664	177 497 041	209 431 032,91	187 342 844,28
07 07	JUSTICE	40 643 000	30 917 358	40 650 000	36 427 526	40 691 000,—	46 873 949,37
07 10	DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE	339 323 887	337 546 323	324 328 592	322 062 077	303 485 052,09	298 577 121,67
07 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	208 583 212	210 273 214	215 003 530	210 106 823	216 798 702,30	217 247 534,08
Title 07 — Total		20 320 269 147	21 120 035 336	22 578 690 359	13 329 688 472	21 880 307 043,22	11 012 908 546,34

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

TITLE 07
INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
07 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER					
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)					
07 01 01 01	Support expenditure for the ESF+ — Shared management	2.1	7 479 500	6 821 400	7 022 482,45	93,89
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand	2.2	2 300 000	1 751 383	1 930 881,50	83,95
	Article 07 01 01 — Subtotal		9 779 500	8 572 783	8 953 363,95	91,55
07 01 02	Support expenditure for Erasmus+					
07 01 02 01	Support expenditure for Erasmus+	2.2	29 957 299	27 229 773	25 549 654,—	85,29
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	2.2	35 833 037	34 322 952	31 589 239,—	88,16
	Article 07 01 02 — Subtotal		65 790 336	61 552 725	57 138 893,—	86,85
07 01 03	Support expenditure for the European Solidarity Corps					
07 01 03 01	Support expenditure for the European Solidarity Corps	2.2	5 813 468	5 641 573	5 474 022,—	94,16
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	2.2	1 501 546	1 561 340	1 560 352,—	103,92
	Article 07 01 03 — Subtotal		7 315 014	7 202 913	7 034 374,—	96,16
07 01 04	Support expenditure for Creative Europe					
07 01 04 01	Support expenditure for Creative Europe	2.2	7 445 414	6 287 469	4 570 309,—	61,38

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
07 01 04	(cont'd)					
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	2.2	20 069 949	19 303 407	17 844 986,—	88,91
	Article 07 01 04 — Subtotal		27 515 363	25 590 876	22 415 295,—	81,46
07 01 05	Support expenditure for Citizens, Equality, Rights and Values					
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	2.2	1 875 000	1 875 000	1 939 523,50	103,44
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	2.2	9 348 280	8 814 957	7 973 230,—	85,29
	Article 07 01 05 — Subtotal		11 223 280	10 689 957	9 912 753,50	88,32
07 01 06	Support expenditure for Justice	2.2	1 100 000	1 100 000	1 100 000,—	100
	Chapter 07 01 — Total		122 723 493	114 709 254	106 554 679,45	86,83

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont'd)

07 01 01 Support expenditure for the European Social Fund Plus (ESF+)

Remarks

Besides the expenditure described in this chapter, this appropriation is also intended to cover expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff).

Legal basis

See Chapter 07 02.

07 01 01 01 Support expenditure for the ESF+ — Shared management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 479 500	6 821 400	7 022 482,45

Remarks

This appropriation is intended to cover the technical assistance measures funded by the European Social Fund Plus (ESF+) under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions and translations),
- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this item.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	1 145 000 5 040

07 01 01 02 Support expenditure for the Employment and Social Innovation (EaSI) strand

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 300 000	1 751 383	1 930 881,50

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont'd)

07 01 01 (cont'd)

07 01 01 02 (cont'd)

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Employment and Social Innovation (EaSI) strand of the ESF+, such as preparatory, monitoring, control, audit and evaluation activities, including information technology systems.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	59 800 6 6 0 0

07 01 02 Support expenditure for Erasmus+

Legal basis

See Chapter 07 03.

07 01 02 01 Support expenditure for Erasmus+

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
29 957 299	27 229 773	25 549 654,—

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Erasmus + programme, such as:

- preparatory, monitoring, control, audit and evaluation activities, including information technology systems,
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries,

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont'd)

07 01 02 (cont'd)

07 01 02 01 (cont'd)

- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries,
- expenditure on IT covering both equipment and services, including corporate IT,
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	790 873 6 6 0 0
Other assigned revenue	1 104 074 6 0 1 0

07 01 02 75 European Education and Culture Executive Agency — Contribution from Erasmus+

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
35 833 037	34 322 952	31 589 239,—

Remarks

The European Education and Culture Executive Agency is entrusted with the implementation of certain actions of the Erasmus+ programme. This appropriation is intended to cover the operating costs of that Executive Agency incurred due to the implementation of actions from the Erasmus+ programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	945 992 6 6 0 0
Other assigned revenue	1 320 623 6 0 1 0

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont’d)

07 01 02 (cont’d)

07 01 02 75 (cont’d)

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 07 03.

Reference acts

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

07 01 03 **Support expenditure for the European Solidarity Corps**

Legal basis

See Chapter 07 04.

07 01 03 01 Support expenditure for the European Solidarity Corps

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 813 468	5 641 573	5 474 022,—

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont'd)

07 01 03 (cont'd)

07 01 03 01 (cont'd)

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the European Solidarity Corps programme, such as:

- preparatory, monitoring, control, audit and evaluation activities, including information technology systems,
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries,
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries,
- expenditure on IT covering both equipment and services, including corporate IT,
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	12 208 6 6 0 0
Other assigned revenue	284 470 6 0 1 0

07 01 03 75 European Education and Culture Executive Agency — Contribution from the European Solidarity Corps

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 501 546	1 561 340	1 560 352,—

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER *(cont'd)***07 01 03** *(cont'd)*07 01 03 75 *(cont'd)**Remarks*

The European Education and Culture Executive Agency is entrusted with the implementation of certain actions of the European Solidarity Corps programme. This appropriation is intended to cover the operating costs of that Executive Agency incurred due to the implementation of actions from the European Solidarity Corps programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 153 6 6 0 0
Other assigned revenue	73 475 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 07 04.

Reference acts

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont'd)

07 01 04 Support expenditure for Creative Europe

Legal basis

See Chapter 07 05.

07 01 04 01 Support expenditure for Creative Europe

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 445 414	6 287 469	4 570 309,—

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Creative Europe programme, such as:

- preparatory, monitoring, control, audit and evaluation activities, including information technology systems,
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries,
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries,
- expenditure on IT covering both equipment and services, including corporate IT,
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	196 559 6 6 0 0
Other assigned revenue	17 414 6 0 1 0

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont’d)

07 01 04 (cont’d)

07 01 04 75 European Education and Culture Executive Agency — Contribution from Creative Europe

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
20 069 949	19 303 407	17 844 986,—

Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred by that Executive Agency’s participation in managing the Creative Europe Programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	529 847 6 6 0 0
Other assigned revenue	105 317 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 07 05.

Reference acts

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont'd)

07 01 05 Support expenditure for Citizens, Equality, Rights and Values

Legal basis

See Chapter 07 06.

07 01 05 01 Support expenditure for Citizens, Equality, Rights and Values

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 875 000	1 875 000	1 939 523,50

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Citizens, Equality, Rights and Values programme, such as preparatory, monitoring, control, audit and evaluation activities, including information technology systems.

07 01 05 75 European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 348 280	8 814 957	7 973 230,—

Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred by that Executive Agency's participation in managing the Citizens, Equality, Rights and Values programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex ‘Staff’ to this section.

Legal basis

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER (cont’d)

07 01 05 (cont’d)

07 01 05 75 (cont’d)

See Chapter 07 06.

Reference acts

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

07 01 06 Support expenditure for Justice

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 100 000	1 100 000	1 100 000,—

Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Justice Programme, such as preparatory, monitoring, control, audit and evaluation activities, including information technology systems.

Legal basis

See Chapter 07 07.

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 02	EUROPEAN SOCIAL FUND PLUS (ESF+)								
07 02 01	ESF+ shared management strand — Operational expenditure	2.1	14 424 864 209	15 410 000 000	17 093 586 371	8 100 000 000	16 639 855 945,—	2 488 527 345,93	16,15
07 02 02	ESF+ shared management strand — Operational technical assistance	2.1	23 815 375	27 500 000	24 464 594	17 500 000	23 630 866,13	28 377 399,78	103,19
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+	2.1	16 364 001	p.m.	19 557 081	p.m.	19 172 829,—	0,—	
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	2.2	106 410 821	102 250 000	107 373 853	74 000 000	91 498 689,36	75 249 314,92	73,59
07 02 05	European Social Fund (ESF) — Financing under REACT-EU								
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU								
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 06 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU								
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 07 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 08	InvestEU Fund — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+	2.1	26 318 900	21 041 343	31 454 780	17 534 452	30 836 905,—	20 753 130,—	98,63
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 11	Horizon Europe — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 12	Digital Europe Programme — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 13	Erasmus+ — Contribution from the ESF+	2.1	7 000 000	7 000 000	8 000 000	8 000 000	10 000 000,—	10 000 000,—	142,86
07 02 14	Recovery and Resilience Facility — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 99	Completion of previous programmes and activities								
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	2.1	p.m.	p.m.	p.m.	100 000 000	0,—	3 313 491 082,96	
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	307 423,52	

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 02 99	(cont'd)								
07 02 99 03	Completion of the YEI (2014-2020)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	170 450 795,09	
07 02 99 04	Completion of the FEAD (2014-2020)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	36 016 249,86	
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	4 992 143,—	
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 99 — Subtotal		p.m.	p.m.	p.m.	100 000 000	0,—	3 525 257 694,43	
	Chapter 07 02 — Total		14 604 773 306	15 567 791 343	17 284 436 679	8 317 034 452	16 814 995 234,49	6 148 164 885,06	39,49

Remarks

Appropriations under this chapter are intended to cover expenditure to support Member States to achieve high employment levels, fair social protection and a skilled and resilient workforce ready for the future world of work, as well as expenditure to support, complement and add value to the policies of the Member States to ensure equal opportunities, access to the labour market, fair working conditions, social protection and inclusion.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for programmes financed under REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023, with the exception of administrative expenditure, for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)*Legal basis*

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/223/oj>).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30, ELI: <http://data.europa.eu/eli/reg/2020/2221/oj>).

Regulation (EU) 2021/177 of the European Parliament and of the Council of 10 February 2021 amending Regulation (EU) No 223/2014 as regards the introduction of specific measures for addressing the crisis associated with the outbreak of COVID-19 (OJ L 53, 16.2.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/177/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1056/oj>).

Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013 (OJ L 231, 30.6.2021, p. 21, ELI: <http://data.europa.eu/eli/reg/2021/1057/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

Regulation (EU) 2025/1913 of the European Parliament and of the Council of 18 September 2025 amending Regulation (EU) 2021/1057 establishing the European Social Fund Plus (ESF+) as regards specific measures to address strategic challenges (OJ L, 2025/1913, 19.9.2025, ELI: <http://data.europa.eu/eli/reg/2025/1913/oj>).

07 02 01 ESF+ shared management strand — Operational expenditure

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 424 864 209	15 410 000 000	17 093 586 371	8 100 000 000	16 639 855 945,—	2 488 527 345,93

Remarks

This appropriation is intended to cover expenditure aiming to reduce the economic, social and territorial disparities, which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring, clean energy transition, digitalisation of the workplace, growing skills and labour shortages and the implications and impact of demographic change, including population ageing, in order to create a more social Europe. This is to be done in line with the principles of the European Pillar of Social Rights.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

Promotion of equality between women and men horizontally and through specific actions should be part of the support provided by the ESF+ in order to increase the participation of women in employment as well as conciliation between working and personal life and combat the feminisation of poverty and gender discrimination in the labour market and in education and training.

07 02 02 ESF+ shared management strand — Operational technical assistance

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 815 375	27 500 000	24 464 594	17 500 000	23 630 866,13	28 377 399,78

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

07 02 02 (cont'd)

Remarks

This appropriation is intended to cover the ESF+-funded technical assistance measures provided for in Article 35 of Regulation (EU) 2021/1060.

Technical assistance may support preparatory measures, monitoring, control, audit, evaluation, communication, including corporate communication on the political priorities of the Union, visibility and all administrative and technical assistance actions necessary for the implementation of the legislation on Union funds.

It may, in particular, be used to cover:

- IT-related expenditure, including corporate IT, and related services,
- communication, dissemination and awareness-raising expenditure, including corporate communication and events,
- expenditure related to studies, audits and evaluations,
- capacity-building activities.

07 02 03 **Just Transition Fund (JTF) — Contribution from the ESF+**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 364 001	p.m.	19 557 081	p.m.	19 172 829,—	0,—

Remarks

This appropriation is intended to complement JTF resources following Member State requests on a voluntary basis to transfer up to a maximum of 15 % of the initial national allocation of ESF+ to JTF pursuant to Article 27 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the JTF rules. The decision to transfer resources on a voluntary basis from ESF+ will be done on the basis of the challenges identified in the territorial transition plans.

07 02 04 **ESF+ — Employment and Social Innovation (EaSI) strand**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
106 410 821	102 250 000	107 373 853	74 000 000	91 498 689,36	75 249 314,92

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

07 02 04 (cont'd)

Remarks

This appropriation is intended to finance the implementation of the EaSI strand of the ESF+ programme. The general objective of the EaSI strand is to promote employment, equal access to the labour market, education and training, and social inclusion by providing financial support for the Union's objectives.

To achieve the general objectives of promoting a high level of employment, guaranteeing adequate social protection, combating social exclusion and poverty, improving working conditions and protecting workers' safety and health, the EaSI strand is in particular to:

- develop and disseminate high-quality comparative analytical knowledge in order to ensure that related policies are based on sound evidence and are relevant to needs, challenges and local conditions,
- facilitate effective and inclusive information sharing, mutual learning, peer reviews and dialogue on related policies at national, Union and international levels in order to assist the design of appropriate policy measures,
- support social experimentation in the related areas and build up the stakeholders' capacity at national and local levels to prepare, design and implement, transfer or upscale tested social policy innovations, in particular with regard to the scaling up of projects developed by local stakeholders in the field of the socio-economic integration of third-country nationals,
- facilitate the voluntary geographic mobility of workers and increase employment opportunities through developing and providing specific support services to employers and jobseekers with a view to the development of integrated European labour markets, ranging from pre-recruitment preparation to post-placement assistance in order to fill vacancies in certain sectors, professions, countries or border regions, or for particular groups, such as people in vulnerable situations,
- support the development of the market ecosystem around the provision of microfinance to microenterprises in start-up and development phases, in particular those that are created by or employ people in vulnerable situations,
- support networking at Union level and dialogue with and among relevant stakeholders in the related policy areas and contribute to build up the institutional capacity of involved stakeholders, including the public employment services, public social security and health insurance institutions, civil society, microfinance institutions and institutions providing finance to social enterprises and social economy,
- support the development of social enterprises and the emergence of a social investment market, facilitating public and private interactions and the participation of foundations and philanthropic actors in that market,
- provide guidance for the development of social infrastructure needed for the implementation of the European Pillar of Social Rights,
- support transnational cooperation in order to accelerate the transfer, and facilitate the scaling up, of innovative solutions, in particular for the related policy areas,
- support the implementation of relevant international social and labour standards in the context of harnessing globalisation and the external dimension of Union policies in the related policy areas.

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)**07 02 04** (cont'd)

Support will be provided to eligible actions related to the implementation of the EaSI strand, such as analytical activities, policy implementation, capacity building, and communication and dissemination. Article 26 of Regulation (EU) 2021/1057 sets out the actions that may be financed.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 766 681 6 6 0 0
Candidate countries and Western Balkan potential candidates	465 000 6 1 2 0

07 02 05 **European Social Fund (ESF) — Financing under REACT-EU**

07 02 05 01 ESF — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover ESF support under the Investment for growth and jobs goal to support operations fostering crisis repair in the context of the COVID-19 pandemic in the regions whose economy and jobs have been hit the hardest and preparing a green, digital and resilient recovery of their economies.

07 02 05 02 ESF — Operational technical assistance — Financing under REACT-EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover the preparatory, monitoring, technical assistance, evaluation, audit and control measures, as well as the corporate communication, necessary for implementing Regulation (EU) No 1303/2013 as provided for in Articles 58 and 118 of that Regulation.

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

07 02 06 Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU

07 02 06 01 FEAD — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover appropriations implemented following the voluntary increase of the allocation for programmes supported by the FEAD from the REACT-EU envelope.

07 02 06 02 FEAD — Operational technical assistance — Financing under REACT-EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover the technical assistance provided for in Article 27 of Regulation (EU) No 223/2014.

Technical assistance covers preparation, monitoring, audit, information, control and evaluation measures necessary for implementing Regulation (EU) No 223/2014 as well as for activities pursuant to Article 10 of that Regulation.

07 02 07 Youth Employment Initiative (YEI) — Financing under REACT-EU

07 02 07 01 YEI — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

07 02 07 (cont'd)

07 02 07 01 (cont'd)

Remarks

This appropriation is intended to cover appropriations implemented following the voluntary increase of the allocation for programmes supported by the YEI from the REACT-EU envelope.

07 02 08 **InvestEU Fund — Contribution from the ESF+**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement InvestEU Fund resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to a maximum of 5 % of the initial national allocation of ESF+ to InvestEU pursuant to Article 14 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with InvestEU rules and are to be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

07 02 09 **Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 318 900	21 041 343	31 454 780	17 534 452	30 836 905,—	20 753 130,—

Remarks

This appropriation is intended to complement BMVI resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the BMVI rules and for the benefit of the Member State or Member States concerned.

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (*cont'd*)**07 02 10 European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement EMFAF resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to EMFAF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the EMFAF rules and for the benefit of the Member State or Member States concerned.

07 02 11 Horizon Europe — Contribution from the ESF+*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement Horizon Europe resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to Horizon Europe pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the Horizon Europe rules and for the benefit of the Member State or Member States concerned.

07 02 12 Digital Europe Programme — Contribution from the ESF+*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)**07 02 12** (cont'd)*Remarks*

This appropriation is intended to complement the Digital Europe Programme resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to the Digital Europe Programme pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Digital Europe Programme and for the benefit of the Member State or Member States concerned.

07 02 13 *Erasmus+ — Contribution from the ESF+**Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 000 000	7 000 000	8 000 000	8 000 000	10 000 000,—	10 000 000,—

Remarks

This appropriation is intended to complement Erasmus+ resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to Erasmus+ pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the Erasmus+ rules and for the benefit of the Member State or Member States concerned.

07 02 14 *Recovery and Resilience Facility — Contribution from the ESF+**Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement the Recovery and Resilience Facility resources following Member State requests in the Partnership Agreement or in a request for an amendment of a programme to transfer part of the initial national allocation of ESF+ to the Recovery and Resilience Facility pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member State or Member States concerned.

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (*cont'd*)**07 02 99 Completion of previous programmes and activities***Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years, and they include the pre-financing for programmes relating to the period 2014-2020, taking into account the guidance provided by the European Council.

07 02 99 01 Completion of the ESF — Operational expenditure (prior to 2021)*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	100 000 000	0,—	3 313 491 082,96

Legal basis

Council Regulation (EEC) No 2950/83 of 17 October 1983 on the implementation of Decision 83/516/EEC on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 1, ELI: <http://data.europa.eu/eli/reg/1983/2950/oj>).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 38, ELI: <http://data.europa.eu/eli/dec/1983/516/oj>).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9, ELI: <http://data.europa.eu/eli/reg/1988/2052/oj>).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1, ELI: <http://data.europa.eu/eli/reg/1988/4253/oj>).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21, ELI: <http://data.europa.eu/eli/reg/1988/4255/oj>).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1, ELI: <http://data.europa.eu/eli/reg/1999/1260/oj>).

Regulation (EC) No 1784/1999 of the European Parliament and of the Council of 12 July 1999 on the European Social Fund (OJ L 213, 13.8.1999, p. 5, ELI: <http://data.europa.eu/eli/reg/1999/1784/oj>).

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49, ELI: <http://data.europa.eu/eli/dec/1999/501/oj>).

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (*cont'd*)07 02 99 (*cont'd*)07 02 99 01 (*cont'd*)

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12, ELI: <http://data.europa.eu/eli/reg/2006/1081/oj>).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25, ELI: <http://data.europa.eu/eli/reg/2006/1083/oj>).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470, ELI: <http://data.europa.eu/eli/reg/2013/1304/oj>), and in particular Article 4(3), point (c), thereof.

07 02 99 02 Completion of the ESF — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	307 423,52

Legal basis

Council Regulation (EEC) No 2950/83 of 17 October 1983 on the implementation of Decision 83/516/EEC on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 1, ELI: <http://data.europa.eu/eli/reg/1983/2950/oj>).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 38, ELI: <http://data.europa.eu/eli/dec/1983/516/oj>).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ L 197, 27.7.1985, p. 1, ELI: <http://data.europa.eu/eli/reg/1985/2088/oj>).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9, ELI: <http://data.europa.eu/eli/reg/1988/2052/oj>).

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)**07 02 99** (cont'd)

07 02 99 02 (cont'd)

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1, ELI: <http://data.europa.eu/eli/reg/1988/4253/oj>).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21, ELI: <http://data.europa.eu/eli/reg/1988/4255/oj>).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1, ELI: <http://data.europa.eu/eli/reg/1999/1260/oj>).

Regulation (EC) No 1784/1999 of the European Parliament and of the Council of 12 July 1999 on the European Social Fund (OJ L 213, 13.8.1999, p. 5, ELI: <http://data.europa.eu/eli/reg/1999/1784/oj>).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12, ELI: <http://data.europa.eu/eli/reg/2006/1081/oj>).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25, ELI: <http://data.europa.eu/eli/reg/2006/1083/oj>).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 1304/2013 of the European Parliament and the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470, ELI: <http://data.europa.eu/eli/reg/2013/1304/oj>).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1475/oj>).

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

07 02 99 (cont'd)

07 02 99 03 Completion of the YEI (2014-2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	170 450 795,09

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470, ELI: <http://data.europa.eu/eli/reg/2013/1304/oj>).

07 02 99 04 Completion of the FEAD (2014-2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	36 016 249,86

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/223/oj>).

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

07 02 99 (cont'd)

07 02 99 05 Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	4 992 143,—

Legal basis

Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ L 257, 19.10.1968, p. 2, ELI: <http://data.europa.eu/eli/reg/1968/1612/oj>).

Decision No 1672/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Community programme for Employment and Social Solidarity — Progress (OJ L 315, 15.11.2006, p. 1, ELI: <http://data.europa.eu/eli/dec/2006/1672/oj>).

Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on freedom of movement for workers within the Union (OJ L 141, 27.5.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/492/oj>).

Regulation (EU) No 1296/2013 of the European Parliament and of the Council of 11 December 2013 on a European Union Programme for Employment and Social Innovation ('EaSI') and amending Decision No 283/2010/EU establishing a European Progress Microfinance Facility for employment and social inclusion (OJ L 347, 20.12.2013, p. 238, ELI: <http://data.europa.eu/eli/reg/2013/1296/oj>).

07 02 99 06 Completion of the ESF — Article 25 (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)**07 02 99** (cont'd)

07 02 99 06 (cont'd)

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470, ELI: <http://data.europa.eu/eli/reg/2013/1304/oj>).

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/825/oj>).

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 03 — ERASMUS+

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 03	ERASMUS+								
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training								
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	2.2	3 045 584 266	2 986 470 000	2 914 373 954	2 745 069 449	2 630 302 492,—	2 594 468 834,75	86,87
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	2.2	644 133 179	708 100 000	508 654 825	490 340 000	643 533 151,17	395 014 408,50	55,79
	<i>Article 07 03 01 — Subtotal</i>		3 689 717 445	3 694 570 000	3 423 028 779	3 235 409 449	3 273 835 643,17	2 989 483 243,25	80,92
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth								
		2.2	440 307 038	411 000 000	408 898 370	380 000 000	393 919 201,90	344 914 823,93	83,92
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies								
		2.2	81 483 341	78 000 000	75 676 325	74 000 000	71 237 786,91	69 700 000,—	89,36

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 03 — ERASMUS+ (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 03 99	Completion of previous programmes and activities								
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	2.2	p.m.	p.m.	p.m.	15 000 000	0,—	103 687 836,13	
	Article 07 03 99 — Subtotal		p.m.	p.m.	p.m.	15 000 000	0,—	103 687 836,13	
	Chapter 07 03 — Total		4 211 507 824	4 183 570 000	3 907 603 474	3 704 409 449	3 738 992 631,98	3 507 785 903,31	83,85

Remarks

Appropriations under this chapter are intended to cover Erasmus+: the Union programme for education and training, youth and sport. Its objective is to support the educational, professional and personal development of people in the fields of education and training, youth and sport, in Europe and beyond, thereby contributing to sustainable growth, quality jobs and social cohesion and to strengthening European identity and active citizenship. As such, the Erasmus+ programme is to be a key instrument for building a European education area, supporting the implementation of the European strategic cooperation in the field of education and training, including its underlying sectoral agendas, advancing youth policy cooperation under the 2019-2027 Union Youth Strategy and developing the European dimension in sport. The Erasmus+ programme will build on the achievements and contribute to the long-lasting legacy of the 2022 European Year of Youth.

The Erasmus+ programme has the following specific objectives:

- to promote the learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training,
- to promote non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth,
- to promote the learning mobility of sport staff, and cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.

The objectives of the Erasmus+ programme are to be pursued through the following three key actions:

- learning mobility (key action 1),
- cooperation among organisations and institutions (key action 2),
- support to policy development and cooperation (key action 3).

The objectives shall also be pursued through Jean Monnet actions.

CHAPTER 07 03 — ERASMUS+ (cont'd)

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/817 of the European Parliament and of the Council of 20 May 2021 establishing Erasmus+: the Union Programme for education and training, youth and sport and repealing Regulation (EU) No 1288/2013 (OJ L 189, 28.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/817/oj>).

Decision (EU) 2021/2316 of the European Parliament and of the Council of 22 December 2021 on a European Year of Youth (2022) (OJ L 462, 28.12.2021, p. 1, ELI: <http://data.europa.eu/eli/dec/2021/2316/oj>).

07 03 01 *Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training*

07 03 01 01 Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 045 584 266	2 986 470 000	2 914 373 954	2 745 069 449	2 630 302 492,—	2 594 468 834,75

Remarks

This appropriation is intended to cover the field of education and training of the Erasmus+ programme under indirect management. It shall support the three key actions.

Key action 1: Learning mobility

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the learning mobility of higher education students and staff; (b) the learning mobility of vocational education and training learners and staff; (c) the learning mobility of school pupils and staff; and (d) the learning mobility of adult education learners and staff.

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 03 — ERASMUS+ (cont'd)

07 03 01 (cont'd)

07 03 01 01 (cont'd)

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of education and training, the Erasmus+ programme is to support partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the programme.

Key action 3: Support to policy development and cooperation

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union general and sectoral policy agendas in education and training, including with the support of the Eurydice network or activities of other relevant organisations; (b) Union tools and measures that foster the quality, transparency and recognition of competences, skills and qualifications; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of education and training; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus + programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	80 403 425 6 6 0 0
Other assigned revenue	112 134 160 6 0 1 0

07 03 01 02 Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
644 133 179	708 100 000	508 654 825	490 340 000	643 533 151,17	395 014 408,50

CHAPTER 07 03 — ERASMUS+ (cont'd)**07 03 01** (cont'd)

07 03 01 02 (cont'd)

Remarks

This appropriation is intended to cover the field of education and training of the Erasmus+ programme under direct management. It shall support the three key actions and Jean Monnet actions.

Key action 1: Learning mobility

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices – European NGOs; (b) partnerships for excellence, in particular European universities, platforms of centres of vocational excellence and Erasmus Mundus Joint Master's Degrees; (c) partnerships for innovation to strengthen Europe's innovation capacity; and (d) user-friendly online platforms and tools for virtual cooperation, including support services for eTwinning and for the Electronic Platform for Adult Learning in Europe, and tools to facilitate learning mobility, including the European Student Card initiative.

Key action 3: Support to policy development and cooperation

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union general and sectoral policy agendas in the field of education and training, including with the support of the Eurydice network or activities of other relevant organisations, and the support to the Bologna Process; (b) Union tools and measures that foster the quality, transparency and recognition of competences, skills and qualifications; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of education and training; (d) measures that contribute to the qualitative and inclusive implementation of the Erasmus+ programme; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Jean Monnet actions

The Erasmus+ programme is to support teaching, learning, research and debates on European integration matters, including on the Union's future challenges and opportunities, through the following actions: (a) the Jean Monnet action in the field of higher education; (b) the Jean Monnet action in other fields of education and training; and (c) support to the following institutions pursuing an aim of European interest: the European University Institute, Florence, including its School of Transnational Governance; the College of Europe (Bruges and Natolin campuses); the European Institute of Public Administration, Maastricht; the Academy of European Law, Trier; the European Agency for Special Needs and Inclusive Education, Odense; and the International Centre for European Training, Nice.

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 03 — ERASMUS+ (cont'd)

07 03 01 (cont'd)

07 03 01 02 (cont'd)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	17 005 116 6 6 0 0
Other assigned revenue	23 739 469 6 0 1 0

07 03 02 Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
440 307 038	411 000 000	408 898 370	380 000 000	393 919 201,90	344 914 823,93

Remarks

This appropriation is intended to cover the field of youth of the Erasmus+ programme. It shall support the following three key actions:

Key action 1: Learning mobility

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the learning mobility of young people; (b) youth participation activities; (c) DiscoverEU activities; and (d) the learning mobility of youth workers.

Those actions may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of youth, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the Erasmus+ programme; (b) partnerships for innovation to strengthen Europe's innovation capacity; and (c) user-friendly online platforms and tools for virtual cooperation.

CHAPTER 07 03 — ERASMUS+ (cont'd)

07 03 02 (cont'd)

Key action 3: Support to policy development and cooperation

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union policy agenda on youth, with the support, as relevant, of the Youth Wiki network; (b) Union tools and measures that foster the quality, transparency and recognition of competences and skills, in particular through Youthpass; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of youth, the EU Youth Dialogue, and support to the European Youth Forum; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme, including support for the Eurodesk Network; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	11 624 106 6 6 0 0
Other assigned revenue	16 277 475 6 0 1 0

07 03 03 **Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
81 483 341	78 000 000	75 676 325	74 000 000	71 237 786,91	69 700 000,—

Remarks

This appropriation is intended to cover sport activities of the Erasmus+ programme. It shall support the following three key actions

Key action 1: Learning mobility

In the field of sport, the Erasmus+ programme is to support the learning mobility of sport staff.

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 03 — ERASMUS+ (cont'd)

07 03 03 (cont'd)

Key action 2: Cooperation among organisations and institutions

In the field of sport, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the Erasmus+ programme; and (b) not for profit sport events aiming at further developing the European dimension of sport and promoting issues of relevance to grassroots sport.

Key action 3: Support to policy development and cooperation

In the field of sport, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union policy agenda on sport and physical activity; (b) policy dialogue and cooperation with relevant stakeholders, including European organisations and international organisations in the field of sport; (c) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme; (d) cooperation with other Union instruments and support to other Union policies; and (e) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 151 160 6 6 0 0
Other assigned revenue	3 003 060 6 0 1 0

07 03 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

07 03 99 01 Completion of previous Erasmus programmes (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	15 000 000	0,—	103 687 836,13

Legal basis

Council Decision 1999/382/EC of 26 April 1999 establishing the second phase of the Community vocational training action programme 'Leonardo da Vinci' (OJ L 146, 11.6.1999, p. 33, ELI: <http://data.europa.eu/eli/dec/1999/382/oj>).

CHAPTER 07 03 — ERASMUS+ (cont'd)**07 03 99** (cont'd)

07 03 99 01 (cont'd)

Decision No 253/2000/EC of the European Parliament and of the Council of 24 January 2000 establishing the second phase of the Community action programme in the field of education 'Socrates' (OJ L 28, 3.2.2000, p. 1, ELI: [http://data.europa.eu/eli/dec/2000/253\(1\)/oj](http://data.europa.eu/eli/dec/2000/253(1)/oj)).

Decision No 1031/2000/EC of the European Parliament and of the Council of 13 April 2000 establishing the 'Youth' Community action programme (OJ L 117, 18.5.2000, p. 1, ELI: <http://data.europa.eu/eli/dec/2000/1031/oj>).

Decision No 2317/2003/EC of the European Parliament and of the Council of 5 December 2003 establishing a programme for the enhancement of quality in higher education and the promotion of intercultural understanding through cooperation with third countries (Erasmus Mundus) (2004 to 2008) (OJ L 345, 31.12.2003, p. 1, ELI: <http://data.europa.eu/eli/dec/2003/2317/oj>).

Decision No 2241/2004/EC of the European Parliament and of the Council of 15 December 2004 on a single Community framework for the transparency of qualifications and competences (Europass) (OJ L 390, 31.12.2004, p. 6, ELI: <http://data.europa.eu/eli/dec/2004/2241/oj>).

Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the 'Youth in Action' programme for the period 2007 to 2013 (OJ L 327, 24.11.2006, p. 30, ELI: <http://data.europa.eu/eli/dec/2006/1719/oj>).

Decision No 1720/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing an action programme in the field of lifelong learning (OJ L 327, 24.11.2006, p. 45, ELI: <http://data.europa.eu/eli/dec/2006/1720/oj>).

Council Decision 2006/910/EC of 4 December 2006 concerning the conclusion of the Agreement between the European Community and the United States of America renewing the cooperation programme in higher education and vocational education and training (OJ L 346, 9.12.2006, p. 33, ELI: <http://data.europa.eu/eli/dec/2006/910/oj>).

Council Decision 2006/964/EC of 18 December 2006 on the conclusion of the Agreement between the European Community and the Government of Canada establishing a framework for cooperation in higher education, training and youth (OJ L 397, 30.12.2006, p. 14, ELI: <http://data.europa.eu/eli/dec/2006/964/oj>).

Decision No 1298/2008/EC of the European Parliament and of the Council of 16 December 2008 establishing the Erasmus Mundus 2009-2013 action programme for the enhancement of quality in higher education and the promotion of intercultural understanding through cooperation with third countries (OJ L 340, 19.12.2008, p. 83, ELI: <http://data.europa.eu/eli/dec/2008/1298/oj>).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus+': the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50, ELI: <http://data.europa.eu/eli/reg/2013/1288/oj>).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 04 — EUROPEAN SOLIDARITY CORPS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 04	EUROPEAN SOLIDARITY CORPS								
07 04 01	European Solidarity Corps	2.2	142 523 651	131 000 000	139 697 739	125 970 407	136 985 873,—	124 352 242,63	94,93
07 04 99	Completion of previous programmes and activities								
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 04 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 07 04 — Total		142 523 651	131 000 000	139 697 739	125 970 407	136 985 873,—	124 352 242,63	94,93

Remarks

Appropriations under this chapter are intended to cover European Solidarity Corps activities.

The general objective of the European Solidarity Corps is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means of strengthening cohesion, solidarity, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with particular focus on the promotion of sustainable development, social inclusion and equal opportunities.

The specific objective of the European Solidarity Corps is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities that induce positive societal changes in the Union and beyond, while improving and properly validating their competences as well as facilitating their continuous engagement as active citizens. The European Solidarity Corps will build on the achievements and contribute to the long-lasting legacy of the 2022 European Year of Youth.

The objectives of the European Solidarity Corps are to be implemented under the following strands of actions: (a) participation of young people in solidarity activities addressing societal challenges; and (b) participation of young people in humanitarian aid-related solidarity activities (the European Voluntary Humanitarian Aid Corps).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this Chapter.

CHAPTER 07 04 — EUROPEAN SOLIDARITY CORPS (*cont'd*)

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/888 of the European Parliament and of the Council of 20 May 2021 establishing the European Solidarity Corps Programme and repealing Regulations (EU) 2018/1475 and (EU) No 375/2014 (OJ L 202, 8.6.2021, p. 32, ELI: <http://data.europa.eu/eli/reg/2021/888/oj>).

Decision (EU) 2021/2316 of the European Parliament and of the Council of 22 December 2021 on a European Year of Youth (2022) (OJ L 462, 28.12.2021, p. 1, ELI: <http://data.europa.eu/eli/dec/2021/2316/oj>).

07 04 01 European Solidarity Corps*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
142 523 651	131 000 000	139 697 739	125 970 407	136 985 873,—	124 352 242,63

Remarks

This appropriation is intended to cover (1) the participation of young people in solidarity activities addressing societal challenges and (2) their participation in humanitarian aid-related solidarity activities. It shall support the following actions:

1. Solidarity activities addressing societal challenges.

Those actions are in particular to contribute to strengthening cohesion, solidarity, active citizenship and democracy within and outside the Union, while also responding to societal challenges with a particular focus on the promotion of social inclusion and equal opportunities. They take the form of (a) volunteering; (b) solidarity projects; (c) networking activities; and (d) quality and support measures.

2. Humanitarian aid-related solidarity activities.

Those actions are in particular to contribute to providing needs-based humanitarian aid aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity and to strengthening the capacity and resilience of vulnerable or disaster-affected communities. They take the form of (a) volunteering; (b) networking activities; and (c) quality and support measures with particular focus on measures to ensure the safety and security of participants.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	299 300 6 6 0 0
Other assigned revenue	6 974 086 6 0 1 0

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 04 — EUROPEAN SOLIDARITY CORPS (*cont'd*)

07 04 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

07 04 99 01 Completion of the European Solidarity Corps (2018 to 2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1475/oj>).

07 04 99 02 Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Regulation (EU) No 375/2014 of the European Parliament and of the Council of 3 April 2014 establishing the European Voluntary Humanitarian Aid Corps ('EU Aid Volunteers initiative') (OJ L 122, 24.4.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/375/oj>).

Commission Implementing Regulation (EU) No 1244/2014 of 20 November 2014 laying down rules for the implementation of Regulation (EU) No 375/2014 of the European Parliament and of the Council establishing the European Voluntary Humanitarian Aid Corps ('EU Aid Volunteers initiative') (OJ L 334, 21.11.2014, p. 52, ELI: http://data.europa.eu/eli/reg_impl/2014/1244/oj).

Commission Delegated Regulation (EU) No 1398/2014 of 24 October 2014 laying down standards regarding candidate volunteers and EU Aid Volunteers (OJ L 373, 31.12.2014, p. 8, ELI: http://data.europa.eu/eli/reg_del/2014/1398/oj).

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 05 — CREATIVE EUROPE

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 05	CREATIVE EUROPE								
07 05 01	Culture strand	2.2	121 721 256	111 165 876	107 894 641	109 761 016	103 802 416,65	116 492 944,23	104,79
07 05 02	Media strand	2.2	213 758 213	192 254 518	189 459 771	175 353 553	179 623 463,—	219 855 862,32	114,36
07 05 03	Cross-sectoral strand	2.2	34 030 185	27 545 140	29 262 015	31 649 063	28 946 957,35	29 419 974,09	106,81
07 05 99	Completion of previous programmes and activities								
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	2.2	p.m.	p.m.	p.m.	4 707 811	0,—	10 240 605,85	
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 05 99 — Subtotal		p.m.	p.m.	p.m.	4 707 811	0,—	10 240 605,85	
	Chapter 07 05 — Total		369 509 654	330 965 534	326 616 427	321 471 443	312 372 837,—	376 009 386,49	113,61

Remarks

Appropriations under this chapter are intended to cover the Creative Europe programme.

The Creative Europe programme aims to safeguard, develop and promote European cultural and linguistic diversity and heritage, and to increase the competitiveness and the economic potential of the cultural and creative sectors, in particular the audiovisual sector.

The Creative Europe programme has the following specific objectives:

- enhancing artistic and cultural cooperation at the European level in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors,
- promoting competitiveness, scalability, operation, innovation and sustainability, including through mobility, in the European audiovisual industry,
- promoting policy cooperation and innovative actions supporting all strands of the Creative Europe programme and promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.

CHAPTER 07 05 — CREATIVE EUROPE (cont'd)

The Creative Europe programme is to cover the following strands:

- the Culture strand, which covers cultural and creative sectors with the exception of the audiovisual sector,
- the Media strand, which covers the audiovisual sector,
- the Cross-sectoral strand, which covers actions across all cultural and creative sectors.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/818 of the European Parliament and of the Council of 20 May 2021 establishing the Creative Europe Programme (2021 to 2027) and repealing Regulation (EU) No 1295/2013 (OJ L 189, 28.5.2021, p. 34, ELI: <http://data.europa.eu/eli/reg/2021/818/oj>).

07 05 01 Culture strand

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
121 721 256	111 165 876	107 894 641	109 761 016	103 802 416,65	116 492 944,23

Remarks

This appropriation is intended to cover the cultural and creative sectors with the exception of the audiovisual sector (the Culture strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Culture strand is to have the following priorities: (a) to strengthen transnational cooperation and the cross-border dimension of the creation, circulation and visibility of European works and the mobility of operators in the cultural and creative sectors; (b) to increase access to and participation in culture and to increase audience engagement and improve audience development across Europe; (c) to promote societal resilience and to enhance social inclusion and intercultural dialogue through culture and cultural heritage; (d) to enhance the capacity of the European cultural and creative sectors, including the capacity of individuals working in those sectors, to nurture talent, to innovate, to prosper and to generate jobs and growth; (e) to strengthen European identity and values through cultural awareness, arts education and culture-based creativity in education; (f) to promote capacity building within the European cultural and creative sectors, including grassroots organisations and micro-organisations, so that they are able to be active at the international level; and (g) to contribute to the Union's global strategy for international relations through culture.

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 05 — CREATIVE EUROPE (*cont'd*)07 05 01 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 213 441 6 6 0 0
Other assigned revenue	813 416 6 0 1 0

07 05 02 **Media strand**

Figures (*Differentiated appropriations*)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
213 758 213	192 254 518	189 459 771	175 353 553	179 623 463,—	219 855 862,32

Remarks

This appropriation is intended to cover the audiovisual sector (the Media strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Media strand is to have the following priorities: (a) to nurture talent, competence and skills and to stimulate cross-border cooperation, mobility, and innovation in the creation and production of European audiovisual works, thereby encouraging collaboration across Member States with different audiovisual capacities; (b) to enhance the circulation, promotion, online distribution and theatrical distribution of European audiovisual works within the Union and internationally in the new digital environment, including through innovative business models; and (c) to promote European audiovisual works, including heritage works, and to support the engagement and development of audiences of all ages, in particular young audiences, across Europe and beyond.

Those priorities are to be addressed through support for the development, production, promotion, dissemination and access to European works with the objective of reaching diverse audiences within Europe and beyond, thereby adapting to new market developments and accompanying the implementation of Directive 2010/13/EU of the European Parliament and of the Council of 10 March 2010 on the coordination of certain provisions laid down by law, regulation or administrative action in Member States concerning the provision of audiovisual media services (Audiovisual Media Services Directive) (OJ L 95, 15.4.2010, p. 1, ELI: <http://data.europa.eu/eli/dir/2010/13/oj>).

The priorities of the Media strand are to take into account the differences across countries regarding audiovisual content production, distribution and access as well as the size and specificities of the respective markets.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	5 643 217 6 6 0 0

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 05 — CREATIVE EUROPE (*cont'd*)07 05 03 **Cross-sectoral strand***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
34 030 185	27 545 140	29 262 015	31 649 063	28 946 957,35	29 419 974,09

Remarks

This appropriation is intended to cover actions across all cultural and creative sectors (the Cross-sectoral strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Cross-sectoral strand is to have the following priorities: (a) to support cross-sectoral transnational policy cooperation, including cooperation on the promotion of the role of culture in social inclusion and cooperation on artistic freedom, to promote the visibility of the Creative Europe programme and to support the transferability of its results; (b) to encourage innovative approaches to the creation, distribution and promotion of, and access to, content across cultural and creative sectors and other sectors, including by taking into account the digital shift, covering both market and non-market dimensions; (c) to promote cross-sectoral activities that aim at adjusting to the structural and technological changes faced by the media, including enhancing a free, diverse and pluralistic media environment, quality journalism and media literacy, including in the digital environment; and (d) to support the establishment of programme desks in participating countries and the activities of programme desks and to stimulate cross-border cooperation and the exchange of best practices within the cultural and creative sectors.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	898 397 6 6 0 0
Other assigned revenue	59 970 6 0 1 0

07 05 99 **Completion of previous programmes and activities***Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

07 05 99 01 Completion of previous actions and programmes related to media, culture and language (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	4 707 811	0,—	10 240 605,85

CHAPTER 07 05 — CREATIVE EUROPE (*cont'd*)**07 05 99** (*cont'd*)07 05 99 01 (*cont'd*)*Legal basis*

Decision No 508/2000/EC of the European Parliament and of the Council of 14 February 2000 establishing the Culture 2000 programme (OJ L 63, 10.3.2000, p. 1, ELI: [http://data.europa.eu/eli/dec/2000/508\(1\)/oj](http://data.europa.eu/eli/dec/2000/508(1)/oj)).

Council Decision 2000/821/EC of 20 December 2000 on the implementation of a programme to encourage the development, distribution and promotion of European audiovisual works (MEDIA Plus — Development, Distribution and Promotion) (2001-2005) (OJ L 336, 30.12.2000, p. 82, ELI: <http://data.europa.eu/eli/dec/2000/821/oj>).

Decision No 163/2001/EC of the European Parliament and of the Council of 19 January 2001 on the implementation of a training programme for professionals in the European audiovisual programme industry (MEDIA-Training) (2001-2005) (OJ L 26, 27.1.2001, p. 1, ELI: [http://data.europa.eu/eli/dec/2001/163\(2\)/oj](http://data.europa.eu/eli/dec/2001/163(2)/oj)).

Decision No 792/2004/EC of the European Parliament and of the Council of 21 April 2004 establishing a Community action programme to promote bodies active at European level in the field of culture (OJ L 138, 30.4.2004, p. 40, ELI: [http://data.europa.eu/eli/dec/2004/792\(1\)/oj](http://data.europa.eu/eli/dec/2004/792(1)/oj)).

Decision No 1718/2006/EC of the European Parliament and of the Council of 15 November 2006 concerning the implementation of a programme of support for the European audiovisual sector (MEDIA 2007) (OJ L 327, 24.11.2006, p. 12, ELI: <http://data.europa.eu/eli/dec/2006/1718/oj>).

Decision No 1855/2006/EC of the European Parliament and of the Council of 12 December 2006 establishing the Culture Programme (2007 to 2013) (OJ L 372, 27.12.2006, p. 1, ELI: <http://data.europa.eu/eli/dec/2006/1855/oj>).

Decision No 1041/2009/EC of the European Parliament and of the Council of 21 October 2009 establishing an audiovisual cooperation programme with professionals from third countries (MEDIA Mundus) (OJ L 288, 4.11.2009, p. 10, ELI: <http://data.europa.eu/eli/dec/2009/1041/oj>).

Decision No 1194/2011/EU of the European Parliament and of the Council of 16 November 2011 establishing a European Union action for the European Heritage Label (OJ L 303, 22.11.2011, p. 1, ELI: <http://data.europa.eu/eli/dec/2011/1194/oj>).

Regulation (EU) No 1295/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Creative Europe Programme (2014 to 2020) and repealing Decisions No 1718/2006/EC, No 1855/2006/EC and No 1041/2009/EC (OJ L 347, 20.12.2013, p. 221, ELI: <http://data.europa.eu/eli/reg/2013/1295/oj>).

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 05 — CREATIVE EUROPE (cont'd)

07 05 99 (cont'd)

07 05 99 02 Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 06	CITIZENS, EQUALITY, RIGHTS AND VALUES								
07 06 01	Equality and rights	2.2	50 013 550	33 643 288	40 181 708	21 075 045	37 436 240,34	44 977 489,16	133,69
07 06 02	Citizens' engagement and participation in the democratic life of the Union	2.2	73 775 165	61 432 830	89 700 652	59 587 175	58 429 748,42	39 808 658,45	64,80
07 06 03	Daphne	2.2	35 129 939	20 745 778	27 313 815	24 225 012	26 146 868,—	6 952 205,59	33,51
07 06 04	Union values	2.2	121 762 466	89 426 175	68 448 489	72 609 809	87 418 176,15	91 640 988,49	102,48
07 06 99	Completion of previous programmes and activities								
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	307 523,—	
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	3 655 979,59	
	Article 07 06 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	3 963 502,59	
	Chapter 07 06 — Total		280 681 120	205 248 071	225 644 664	177 497 041	209 431 032,91	187 342 844,28	91,28

Remarks

Appropriations under this chapter are intended to contribute to protecting and promoting rights and values as enshrined in the Treaties, the Charter of Fundamental Rights of the European Union and the applicable international human rights conventions, in particular by supporting civil society organisations and other stakeholders active at local, regional, national and transnational level, and by encouraging civic and democratic participation, in order to sustain and further develop open, rights-based, democratic, equal and inclusive societies based on the rule of law.

Within the general objective, the Citizens, Equality, Rights and Values programme has the following specific objectives, which correspond to four strands: to protect and promote Union values (Union values strand); to promote rights, non-discrimination and equality, including gender equality, and to advance gender and non-discrimination mainstreaming (equality, rights and gender equality strand); to promote citizens' engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States, and to raise awareness of their common European history (citizens' engagement and participation strand); and to fight violence, including gender-based violence (Daphne strand).

CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES (cont'd)

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/692 of the European Parliament and of the Council of 28 April 2021 establishing the Citizens, Equality, Rights and Values Programme and repealing Regulation (EU) No 1381/2013 of the European Parliament and of the Council and Council Regulation (EU) No 390/2014 (OJ L 156, 5.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/692/oj>).

Directive (EU) 2024/1385 of the European Parliament and of the Council of 14 May 2024 on combating violence against women and domestic violence (OJ L, 2024/1385, 24.5.2024, ELI: <http://data.europa.eu/eli/dir/2024/1385/oj>).

07 06 01 **Equality and rights**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 013 550	33 643 288	40 181 708	21 075 045	37 436 240,34	44 977 489,16

Remarks

This appropriation is intended to focus on promoting equality and preventing and combating inequalities and discrimination based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation, and respecting the principle of non-discrimination on the grounds provided for in Article 21 of the Charter of Fundamental Rights of the European Union; supporting, advancing and implementing comprehensive policies relating to women's rights, gender equality, racism and all forms of intolerance, the rights of the child and the rights of persons with disabilities; protecting and promoting Union citizenship rights and the right to the protection of personal data.

Those objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, and ICT tools development and maintenance.

This appropriation will also support the European Network of Equality Bodies (Equinet).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	243 712 6010

CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES (cont'd)

07 06 02 **Citizens' engagement and participation in the democratic life of the Union**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
73 775 165	61 432 830	89 700 652	59 587 175	58 429 748,42	39 808 658,45

Remarks

This appropriation is intended to focus on:

- supporting projects aimed at remembering defining events in modern European history, such as the coming to power of authoritarian and totalitarian regimes, including the causes and consequences thereof, and projects aimed at raising awareness among European citizens of their common history, culture, cultural heritage and values, thereby enhancing their understanding of the Union, of its origins, purpose, diversity and achievements and of the importance of mutual understanding and tolerance,
- promoting citizens and representative associations' participation in and contribution to the democratic and civic life of the Union by making known and publicly exchanging their views in all areas of Union action,
- promoting exchanges between citizens of different countries, in particular through town twinning and networks of towns, so as to afford them practical experience of the richness and diversity of the common heritage of the Union and to make them aware that such richness and diversity constitute the foundation for a common future.

The above specific objectives will be pursued in particular through support to the following activities: town-twinning activities, network of towns and remembrance projects, awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to civil society organisations.

This appropriation will also contribute to the technical and organisational support of European citizens' initiatives.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	330 188 6 0 1 0

07 06 03 **Daphne**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
35 129 939	20 745 778	27 313 815	24 225 012	26 146 868,—	6 952 205,59

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES (cont'd)

07 06 03 (cont'd)

Remarks

This appropriation is intended to focus on:

- preventing and combating at all levels all forms of gender-based violence against women and girls and domestic violence, including by promoting the standards laid down in the Council of Europe Convention on preventing and combating violence against women and domestic violence (the Istanbul Convention),
- preventing and combating all forms of violence against children, young people and other groups at risk, such as LGBTIQ persons and persons with disabilities,
- supporting and protecting all direct and indirect victims of such forms of violence, such as the victims of domestic violence perpetrated within the family or violence in intimate relationships, including children orphaned as a result of domestic crimes, and supporting and ensuring the same level of protection throughout the Union for victims of gender-based violence.

Those specific objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, and ICT tools development and maintenance.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	628 6010

07 06 04 **Union values**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
121 762 466	89 426 175	68 448 489	72 609 809	87 418 176,15	91 640 988,49

Remarks

This appropriation is intended to focus on protecting, promoting and raising awareness on rights by providing financial support to civil society organisations which are active at local, regional, national and transnational level in promoting and cultivating those rights, thereby also strengthening the protection and promotion of Union values and the respect for the rule of law and contributing to the construction of a more democratic Union, democratic dialogue, transparency and good governance.

The above specific objective will be pursued in particular through supporting civil society organisations and non-profit stakeholders active in the areas of the Citizens, Equality, Rights and Values programme to increase their capacity to react, to carry out advocacy activities to promote rights and to ensure adequate access for all citizens to their services, counselling and support activities.

CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES (*cont'd*)**07 06 99 Completion of previous programmes and activities***Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

07 06 99 01 Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	307 523,—

Legal basis

Decision No 1904/2006/EC of the European Parliament and of the Council of 12 December 2006 establishing for the period 2007 to 2013 the programme Europe for Citizens to promote active European citizenship (OJ L 378, 27.12.2006, p. 32, ELI: <http://data.europa.eu/eli/dec/2006/1904/oj>).

Regulation (EU) No 211/2011 of the European Parliament and of the Council of 16 February 2011 on the citizens' initiative (OJ L 65, 11.3.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/211/oj>).

Council Regulation (EU) No 390/2014 of 14 April 2014 establishing the 'Europe for citizens' programme for the period 2014-2020 (OJ L 115, 17.4.2014, p. 3, ELI: <http://data.europa.eu/eli/reg/2014/390/oj>), and in particular Article 2 thereof.

Regulation (EU) 2019/788 of the European Parliament and of the Council of 17 April 2019 on the European citizens' initiative (OJ L 130, 17.5.2019, p. 55, ELI: <http://data.europa.eu/eli/reg/2019/788/oj>).

07 06 99 02 Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	3 655 979,59

Legal basis

Council Decision of 9 July 1957 concerning the terms of reference and rules of procedure of the Mines Safety and Health Commission (OJ 28, 31.8.1957, p. 487/57, ELI: <http://data.europa.eu/eli/dec/1957/831/oj>).

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES (*cont'd*)07 06 99 (*cont'd*)07 06 99 02 (*cont'd*)

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ L 185, 9.7.1974, p. 15, ELI: <http://data.europa.eu/eli/dec/1974/325/oj>).

Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ L 185, 9.7.1974, p. 18, ELI: <http://data.europa.eu/eli/dec/1974/326/oj>).

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19, ELI: <http://data.europa.eu/eli/dir/1992/29/oj>).

Council Decision 98/171/EC of 23 February 1998 on Community activities concerning analysis, research and cooperation in the field of employment and the labour market (OJ L 63, 4.3.1998, p. 26, ELI: <http://data.europa.eu/eli/dec/1998/171/oj>).

Decision No 293/2000/EC of the European Parliament and of the Council of 24 January 2000 adopting a programme of Community action (the Daphne programme) (2000 to 2003) on preventive measures to fight violence against children, young persons and women (OJ L 34, 9.2.2000, p. 1, ELI: [http://data.europa.eu/eli/dec/2000/293\(1\)/oj](http://data.europa.eu/eli/dec/2000/293(1)/oj)).

Council Decision 2000/750/EC of 27 November 2000 establishing a Community action programme to combat discrimination (2001 to 2006) (OJ L 303, 2.12.2000, p. 23, ELI: <http://data.europa.eu/eli/dec/2000/750/oj>).

Decision No 50/2002/EC of the European Parliament and of the Council of 7 December 2001 establishing a programme of Community action to encourage cooperation between Member States to combat social exclusion (OJ L 10, 12.1.2002, p. 1, ELI: [http://data.europa.eu/eli/dec/2002/50\(1\)/oj](http://data.europa.eu/eli/dec/2002/50(1)/oj)).

Decision No 1145/2002/EC of the European Parliament and of the Council of 10 June 2002 on Community incentive measures in the field of employment (OJ L 170, 29.6.2002, p. 1, ELI: <http://data.europa.eu/eli/dec/2002/1145/oj>).

Council Decision of 22 July 2003 setting up an Advisory Committee on Safety and Health at Work (OJ C 218, 13.9.2003, p. 1).

Decision No 803/2004/EC of the European Parliament and of the Council of 21 April 2004 adopting a programme of Community action (2004 to 2008) to prevent and combat violence against children, young people and women and to protect victims and groups at risk (the Daphne II programme) (OJ L 143, 30.4.2004, p. 1, ELI: [http://data.europa.eu/eli/dec/2004/803\(1\)/oj](http://data.europa.eu/eli/dec/2004/803(1)/oj)).

CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES (*cont'd*)07 06 99 (*cont'd*)07 06 99 02 (*cont'd*)

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing for the period 2007-2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122).

Decision No 1554/2005/EC of the European Parliament and of the Council of 7 September 2005 amending Council Decision 2001/51/EC establishing a programme relating to the Community framework strategy on gender equality and Decision No 848/2004/EC establishing a Community action programme to promote organisations active at European level in the field of equality between men and women (OJ L 255, 30.9.2005, p. 9, ELI: <http://data.europa.eu/eli/dec/2005/1554/oj>).

Decision No 1672/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Community Programme for Employment and Social Solidarity — Progress (OJ L 315, 15.11.2006, p. 1, ELI: <http://data.europa.eu/eli/dec/2006/1672/oj>).

Council Decision 2007/252/JHA of 19 April 2007 establishing for the period 2007-2013 the Specific Programme 'Fundamental rights and citizenship' as part of the General programme 'Fundamental Rights and Justice' (OJ L 110, 27.4.2007, p. 33, ELI: <http://data.europa.eu/eli/dec/2007/252/oj>).

Decision No 779/2007/EC of the European Parliament and of the Council of 20 June 2007 establishing for the period 2007-2013 a specific programme to prevent and combat violence against children, young people and women and to protect victims and groups at risk (Daphne III programme), as part of the General Programme 'Fundamental Rights and Justice' (OJ L 173, 3.7.2007, p. 19, ELI: [http://data.europa.eu/eli/dec/2007/779\(1\)/oj](http://data.europa.eu/eli/dec/2007/779(1)/oj)).

Regulation (EU) No 1381/2013 of the European Parliament and of the Council of 17 December 2013 establishing a 'Rights, equality and citizenship' programme for the period 2014 to 2020 (OJ L 354, 28.12.2013, p. 62, ELI: <http://data.europa.eu/eli/reg/2013/1381/oj>), and in particular Article 4(1), points (e) to (i), and Article 5(1) thereof.

Regulation (EU) 2019/788 of the European Parliament and of the Council of 17 April 2019 on the European citizens' initiative (OJ L 130, 17.5.2019, p. 55, ELI: <http://data.europa.eu/eli/reg/2019/788/oj>).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 07 — JUSTICE

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 07	JUSTICE								
07 07 01	Promoting judicial cooperation	2.2	10 973 610	9 205 647	10 885 500	9 564 613	10 986 570,—	10 412 168,06	113,11
07 07 02	Supporting judicial training	2.2	15 850 770	10 432 788	15 853 500	16 405 322	15 869 490,—	16 168 044,84	154,97
07 07 03	Promoting effective access to justice	2.2	13 818 620	11 278 923	13 911 000	10 457 591	13 834 940,—	19 108 899,53	169,42
07 07 99	Completion of previous programmes and activities								
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 184 836,94	
	Article 07 07 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	1 184 836,94	
	Chapter 07 07 — Total		40 643 000	30 917 358	40 650 000	36 427 526	40 691 000,—	46 873 949,37	151,61

Remarks

Appropriations under this chapter are intended to contribute to the further development of a European area of justice based on the rule of law including the independence and impartiality of the judiciary, on mutual recognition and mutual trust, and on judicial cooperation, thereby also strengthening democracy, the rule of law and the protection of fundamental rights.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/693 of the European Parliament and of the Council of 28 April 2021 establishing the Justice Programme and repealing Regulation (EU) No 1382/2013 (OJ L 156, 5.5.2021, p. 21, ELI: <http://data.europa.eu/eli/reg/2021/693/oj>).

CHAPTER 07 07 — JUSTICE (cont'd)

07 07 01 Promoting judicial cooperation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 973 610	9 205 647	10 885 500	9 564 613	10 986 570,—	10 412 168,06

Remarks

This appropriation is intended to cover facilitating and supporting judicial cooperation in civil and criminal matters, and promoting the rule of law and the independence and impartiality of the judiciary, including through supporting efforts to improve the effectiveness of national justice systems and the enforcement of decisions.

Those objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to European networks and to civil society organisations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	101 848 6 0 1 0

07 07 02 Supporting judicial training

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 850 770	10 432 788	15 853 500	16 405 322	15 869 490,—	16 168 044,84

Remarks

This appropriation is intended to cover supporting and promoting judicial training, with a view to fostering a common legal judicial and rule of law-based culture, and the consistent and effective implementation of the Union legal instruments relevant in the context of the Justice programme.

That objective will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to European networks and to civil society organisations.

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 07 — JUSTICE (*cont'd*)

07 07 02 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	445 034 6 0 1 0

07 07 03 **Promoting effective access to justice**

Figures (*Differentiated appropriations*)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 818 620	11 278 923	13 911 000	10 457 591	13 834 940,—	19 108 899,53

Remarks

This appropriation is intended to cover facilitating effective and non-discriminatory access to justice for all, and effective remedies, including by electronic means, by promoting efficient civil and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.

That objective will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to European networks and to civil society organisations.

07 07 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

07 07 99 01 Completion of previous programmes and actions in the field of Justice (prior to 2021)

Figures (*Differentiated appropriations*)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 184 836,94

CHAPTER 07 07 — JUSTICE (*cont'd*)**07 07 99** (*cont'd*)07 07 99 01 (*cont'd*)*Legal basis*

Council Decision 2001/470/EC of 28 May 2001 establishing a European Judicial Network in civil and commercial matters (OJ L 174, 27.6.2001, p. 25, ELI: <http://data.europa.eu/eli/dec/2001/470/oj>).

Council Regulation (EC) No 743/2002 of 25 April 2002 establishing a general Community framework of activities to facilitate the implementation of judicial cooperation in civil matters (OJ L 115, 1.5.2002, p. 1, ELI: <http://data.europa.eu/eli/reg/2002/743/oj>).

Council Decision 2004/100/EC of 26 January 2004 establishing a Community action programme to promote active European citizenship (civic participation) (OJ L 30, 4.2.2004, p. 6, ELI: [http://data.europa.eu/eli/dec/2004/100\(1\)/oj](http://data.europa.eu/eli/dec/2004/100(1)/oj)).

Council Decision 2007/126/JHA of 12 February 2007 establishing for the period 2007 to 2013, as part of the General Programme on Fundamental Rights and Justice, the Specific Programme 'Criminal Justice' (OJ L 58, 24.2.2007, p. 13, ELI: [http://data.europa.eu/eli/dec/2007/126\(1\)/oj](http://data.europa.eu/eli/dec/2007/126(1)/oj)).

Decision No 1149/2007/EC of the European Parliament and of the Council of 25 September 2007 establishing for the period 2007-2013 the Specific Programme 'Civil Justice' as part of the General Programme 'Fundamental Rights and Justice' (OJ L 257, 3.10.2007, p. 16, ELI: <http://data.europa.eu/eli/dec/2007/1149/oj>).

Regulation (EU) No 1382/2013 of the European Parliament and of the Council of 17 December 2013 establishing a Justice Programme for the period 2014 to 2020 (OJ L 354, 28.12.2013, p. 73, ELI: <http://data.europa.eu/eli/reg/2013/1382/oj>).

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 10	DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE								
07 10 01	<i>European Foundation for the improvement of living and working conditions (Eurofound)</i>	2.2	25 387 563	25 387 563	24 902 111	24 902 111	24 315 730,—	24 315 730,—	95,78
07 10 02	<i>European Agency for Safety and Health at Work (EU-OSHA)</i>	2.2	17 417 398	17 417 398	16 825 840	16 825 840	16 638 711,59	16 477 862,85	94,61
07 10 03	<i>European Centre for the Development of Vocational Training (Cedefop)</i>	2.2	20 604 551	20 604 551	20 082 416	20 082 416	19 370 398,—	20 370 397,65	98,86
07 10 04	<i>European Union Agency for Fundamental Rights (FRA)</i>	2.2	26 390 346	26 390 346	25 865 963	25 865 963	26 751 240,—	26 751 239,39	101,37
07 10 05	<i>European Institute for Gender Equality (EIGE)</i>	2.2	10 754 875	10 754 875	10 306 931	10 306 931	9 183 941,80	9 183 941,80	85,39
07 10 06	<i>European Training Foundation (ETF)</i>	2.2	23 762 013	23 762 013	23 937 635	23 937 635	23 382 898,80	23 382 898,31	98,40
07 10 07	<i>European Union Agency for Criminal Justice Cooperation (Eurojust)</i>	2.2	72 983 685	72 358 685	68 894 133	68 546 133	60 346 801,—	64 534 800,54	89,19
07 10 08	<i>European Public Prosecutor's Office (EPPO)</i>	2.2	91 545 128	91 545 128	83 979 259	83 979 259	74 801 776,—	74 801 775,13	81,71
07 10 09	<i>European Labour Authority (ELA)</i>	2.2	50 478 328	49 325 764	49 534 304	47 615 789	48 693 554,90	38 758 476,—	78,58
	Chapter 07 10 — Total		339 323 887	337 546 323	324 328 592	322 062 077	303 485 052,09	298 577 121,67	88,46

Remarks

Appropriations under this chapter are intended to cover the staff of the decentralised agencies and of the European Public Prosecutor's Office (EPPO) and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies and the EPPO are set out in Annex 'Staff' to this section.

The agencies and the EPPO must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE (*cont'd*)

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

07 10 01 European Foundation for the improvement of living and working conditions (Eurofound)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 387 563	25 387 563	24 902 111	24 902 111	24 315 730,—	24 315 730,—

Remarks

The European Foundation for the improvement of living and working conditions (Eurofound) delivers and disseminates important knowledge on work-related and social matters to contribute to sound and evidence-based policies in those fields. Its core activity relates to research in the areas of employment, working conditions, industrial relations and quality of life. The activities of Eurofound contribute to the following priorities: increasing labour market participation and combating unemployment by creating jobs, improving labour market functioning and promoting integration and gender equality, improving working conditions and making work sustainable throughout the life course, developing industrial relations to ensure equitable and productive solutions in a changing policy context, and improving standards of living and promoting social cohesion in the face of economic disparities and social inequalities such as the gender employment gap and the gender pay gap.

Part of this appropriation is intended for studies on working conditions and industrial relations in support of policies ensuring more and better jobs, making work more sustainable and strengthening social dialogue in Europe.

Another part of this appropriation is intended for studies and forward-looking research on labour markets, specifically the monitoring and anticipation of structural change, its impact on employment and the management of the consequences.

This appropriation will also cover research and gathering of knowledge on living conditions and quality of life with a particular focus on social policies and the role of public services in improving quality of life. Research into reconciliation of professional and private life and precarious employment, including breaking down by gender, is also covered by this appropriation.

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR’S OFFICE (cont’d)

07 10 01 (cont’d)

Finally, this appropriation will be used for the analysis of the impact of digitalisation on all of the above-described areas and for studies contributing to policies aimed at upward convergence in the Union.

Total Union contribution	25 387 563
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	
Amount entered in the budget	25 387 563

Legal basis

Regulation (EU) 2019/127 of the European Parliament and of the Council of 16 January 2019 establishing the European Foundation for the improvement of living and working conditions (Eurofound) and repealing Council Regulation (EEC) No 1365/75 (OJ L 30, 31.1.2019, p. 74, ELI: <http://data.europa.eu/eli/reg/2019/127/oj>).

07 10 02 **European Agency for Safety and Health at Work (EU-OSHA)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 417 398	17 417 398	16 825 840	16 825 840	16 638 711,59	16 477 862,85

Remarks

The European Agency for Safety and Health at Work (EU-OSHA) is committed to making Europe a safer, healthier and more productive place to work. EU-OSHA identifies and assesses new and emerging risks at work, and mainstreams occupational safety and health into other policy areas, such as education, public health and research. EU-OSHA raises awareness and disseminates information on the importance of workers' health and safety to governments, employers' and employees' organisations, Union institutions, bodies and networks, and private companies.

EU-OSHA's objective is to provide the Union institutions and bodies, Member States and interested parties with technical, scientific and economic information and qualified expertise in the area of health and safety at work. Special attention will be paid to gender aspects in the area of health and safety at work.

This appropriation is intended to cover the measures necessary to accomplish EU-OSHA's tasks as defined in Regulation (EU) 2019/126, and in particular:

- awareness-building and risk anticipation measures, with special emphasis on small and medium-sized enterprises,

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR’S OFFICE (cont’d)

07 10 02 (cont’d)

- operation of the European Risk Observatory based on examples of good practice collected from firms or specific branches of activity,
- preparation and provision of relevant tools for smaller enterprises to manage health and safety at work,
- operation of the network comprising the main component elements of the national information networks, including the national employers’ and employees’ organisations, in accordance with national law or practice, as well as the national focal points,
- organising exchanges of experience, information and good practices, including in collaboration with the International Labour Organization and other international organisations,
- integrating candidate countries into these information networks and devising working tools which are geared to their specific situation,
- organising and running the European Campaign on Healthy Workplaces as well as the European Week on Health and Safety, focusing on specific risks and needs of users and final beneficiaries.

Total Union contribution	17 663 030
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	245 632
Amount entered in the budget	17 417 398

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	459 819 6 6 0 0

Legal basis

Regulation (EU) 2019/126 of the European Parliament and of the Council of 16 January 2019 establishing the European Agency for Safety and Health at Work (EU-OSHA), and repealing Council Regulation (EC) No 2062/94 (OJ L 30, 31.1.2019, p. 58, ELI: <http://data.europa.eu/eli/reg/2019/126/oj>).

07 10 03 European Centre for the Development of Vocational Training (Cedefop)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 604 551	20 604 551	20 082 416	20 082 416	19 370 398,—	20 370 397,65

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE (*cont'd*)

07 10 03 (*cont'd*)

Remarks

The European Centre for the Development of Vocational Training (Cedefop) supports the promotion, development and implementation of Union policies in the field of vocational education and training as well as skills and qualification policies by working together with the Commission, the Member States and the social partners. To that end, Cedefop enhances and disseminates knowledge, provides evidence and services for the purpose of policy making, including research-based conclusions, and facilitates knowledge sharing among and between Union and national actors.

Total Union contribution	20 850 288
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	245 737
Amount entered in the budget	20 604 551

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	543 960 6 6 0 0

Legal basis

Regulation (EU) 2019/128 of the European Parliament and of the Council of 16 January 2019 establishing a European Centre for the Development of Vocational Training (Cedefop) and repealing Council Regulation (EEC) No 337/75 (OJ L 30, 31.1.2019, p. 90, ELI: <http://data.europa.eu/eli/reg/2019/128/oj>).

07 10 04 **European Union Agency for Fundamental Rights (FRA)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 390 346	26 390 346	25 865 963	25 865 963	26 751 240,—	26 751 239,39

Remarks

The objective of the European Union Agency for Fundamental Rights (FRA) is to provide assistance and expertise in the area of fundamental rights to Union institutions, bodies, offices and agencies, and to Member State authorities, when they implement Union law. By providing such assistance and expertise, FRA supports them to fully respect fundamental rights when they take measures or formulate courses of action within their respective spheres of competence.

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR’S OFFICE (cont’d)

07 10 04 (cont’d)

Total Union contribution	26 577 890
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	187 544
Amount entered in the budget	26 390 346

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	603 000 6 6 2

Legal basis

Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (OJ L 53, 22.2.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/168/oj>).

Council Regulation (EU) 2022/555 of 5 April 2022 amending Regulation (EC) No 168/2007 establishing a European Union Agency for Fundamental Rights (OJ L 108, 7.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/555/oj>).

07 10 05 **European Institute for Gender Equality (EIGE)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 754 875	10 754 875	10 306 931	10 306 931	9 183 941,80	9 183 941,80

Remarks

The European Institute for Gender Equality (EIGE) contributes to and strengthens the promotion of gender equality, including gender mainstreaming in all Union policies and the resulting national policies, and the fight against discrimination based on sex, and to raise Union citizens’ awareness of gender equality by providing technical assistance to the Union institutions, in particular the Commission, and the authorities of the Member States.

EIGE carries out, *inter alia*, the following tasks:

- collect, analyse and disseminate relevant objective, comparable and reliable information as regards gender equality, including results from research and best practices,
- develop methods to improve the objectivity, comparability and reliability of data at European level by establishing criteria that will improve the consistency of information and take into account gender issues when collecting data,

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR’S OFFICE (cont’d)

07 10 05 (cont’d)

- develop, analyse, evaluate and disseminate methodological tools in order to support the integration of gender equality into all Union policies and the resulting national policies and to support gender mainstreaming in all Union institutions and bodies,
- organise meetings of experts to support the institute's research work, encourage the exchange of information among researchers and promote the inclusion of a gender perspective in their research,
- raise Union citizens' awareness of gender equality, disseminate information regarding best practices and make documentation resources accessible to the public,
- provide information to the Union's institutions on gender equality and gender mainstreaming in the accession and candidate countries.

Total Union contribution	10 871 427
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	116 552
Amount entered in the budget	10 754 875

Legal basis

Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a European Institute for Gender Equality (OJ L 403, 30.12.2006, p. 9, ELI: <http://data.europa.eu/eli/reg/2006/1922/oj>).

Directive (EU) 2024/1385 of the European Parliament and of the Council of 14 May 2024 on combating violence against women and domestic violence (OJ L, 2024/1385, 24.5.2024, ELI: <http://data.europa.eu/eli/dir/2024/1385/oj>).

07 10 06 European Training Foundation (ETF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 762 013	23 762 013	23 937 635	23 937 635	23 382 898,80	23 382 898,31

Remarks

The European Training Foundation (ETF), in the context of the Union's external relations policies, helps transition and developing countries to harness the potential of their human capital through the reform of vocational education and training systems in a lifelong learning perspective.

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE (*cont'd*)07 10 06 (*cont'd*)

Total Union contribution	24 500 000
<i>of which amount coming from the recovery of surplus</i>	737 987
Amount entered in the budget	23 762 013

Legal basis

Regulation (EC) No 1339/2008 of the European Parliament and of the Council of 16 December 2008 establishing a European Training Foundation (OJ L 354, 31.12.2008, p. 82, ELI: <http://data.europa.eu/eli/reg/2008/1339/oj>).

07 10 07 **European Union Agency for Criminal Justice Cooperation (Eurojust)***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
72 983 685	72 358 685	68 894 133	68 546 133	60 346 801,—	64 534 800,54

Remarks

The purpose of the European Union Agency for Criminal Justice Cooperation (Eurojust) is to support and strengthen coordination and cooperation between national investigating and prosecuting authorities in relation to serious crime affecting two or more Member States. It acts at the request of the Member State authorities, on its own initiative or at the request of the EPPO within the limits of the EPPO's competence, and supports Member States through expediting requests for mutual legal assistance, organising coordinated approaches to operational actions, and providing both operational and financial support to joint investigation teams.

Total Union contribution	73 468 403
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	484 718
Amount entered in the budget	72 983 685

Legal basis

Regulation (EU) 2018/1727 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for Criminal Justice Cooperation (Eurojust), and replacing and repealing Council Decision 2002/187/JHA (OJ L 295, 21.11.2018, p. 138, ELI: <http://data.europa.eu/eli/reg/2018/1727/oj>).

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR’S OFFICE (cont’d)

07 10 07 (cont’d)

Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/838/oj>).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/969/oj>).

Regulation (EU) 2023/2131 of the European Parliament and of the Council of 4 October 2023 amending Regulation (EU) 2018/1727 of the European Parliament and of the Council and Council Decision 2005/671/JHA, as regards digital information exchange in terrorism cases (OJ L, 2023/2131, 11.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2131/oj>).

07 10 08 **European Public Prosecutor’s Office (EPPO)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
91 545 128	91 545 128	83 979 259	83 979 259	74 801 776,—	74 801 775,13

Remarks

The European Public Prosecutor’s Office (EPPO) is responsible for investigating, prosecuting and bringing to judgment the perpetrators of, and accomplices to, criminal offences affecting the financial interests of the Union which are provided for in Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union’s financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29, ELI: <http://data.europa.eu/eli/dir/2017/1371/oj>) and determined by Regulation (EU) 2017/1939. In that respect, the EPPO undertakes investigations, carries out acts of prosecution and exercises the functions of prosecutor in the competent courts of the Member States, until the case has been finally disposed of.

This appropriation is intended to cover the EPPO’s recruitment and staff-related expenditure, buildings (including building security), infrastructure and administrative information technology-related expenditures (Titles 1 and 2). It includes operational expenditure related to the costs related to the EPPO’s investigations in accordance with Article 91(5) and (6) of Regulation (EU) 2017/1939, the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the good functioning of the EPPO, and provisions for close protection services for senior EPPO staff, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of the EPPO (Title 3).

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR’S OFFICE (cont’d)

07 10 08 (cont’d)

Total Union contribution	93 049 484
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	1 504 356
Amount entered in the budget	91 545 128

Legal basis

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor’s Office (‘the EPPO’) (OJ L 283, 31.10.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/1939/oj>).

07 10 09 European Labour Authority (ELA)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 478 328	49 325 764	49 534 304	47 615 789	48 693 554,90	38 758 476,—

Remarks

The objective of the European Labour Authority (ELA) is to contribute to ensuring fair labour mobility across the Union and assist Member States and the Commission in the coordination of social security systems within the Union. To this end, ELA is to facilitate access to information on rights and obligations regarding labour mobility across the Union as well as to relevant services; facilitate and enhance cooperation between Member States in the enforcement of relevant Union law across the Union, including facilitating concerted and joint inspections; mediate and facilitate a solution in cases of cross-border disputes between Member States; and support cooperation between Member States in tackling undeclared work.

This appropriation is intended to cover the measures necessary to accomplish ELA’s tasks, in particular:

- facilitate access to information and coordinate the European network of employment services (EURES),
- facilitate cooperation and the exchange of information between Member States with a view to the consistent, efficient and effective application and enforcement of relevant Union law,
- coordinate and support concerted and joint inspections,
- carry out analyses and risk assessments on issues of cross-border labour mobility,

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE (*cont'd*)07 10 09 (*cont'd*)

- support Member States with capacity-building regarding the effective application and enforcement of relevant Union law,
- support Member States in tackling undeclared work,
- mediate in disputes between Member States on the application of relevant Union law.

Total Union contribution	51 170 221
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	691 893
Amount entered in the budget	50 478 328

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 332 628 6 6 0 0

Legal basis

Regulation (EU) 2019/1149 of the European Parliament and of the Council of 20 June 2019 establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344 (OJ L 186, 11.7.2019, p. 21, ELI: <http://data.europa.eu/eli/reg/2019/1149/oj>).

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
07 20 01	Pilot projects								
07 20 01 01	Pilot projects under sub- heading 2b	2.2	6 200 000	7 148 843	2 000 000	10 243 047	9 040 000,—	11 752 151,67	164,39
07 20 01 02	Pilot projects under sub- heading 2a	2.1	1 500 000	1 125 000	1 500 000	375 000			
	<i>Article 07 20 01 — Subtotal</i>		7 700 000	8 273 843	3 500 000	10 618 047	9 040 000,—	11 752 151,67	142,04
07 20 02	Preparatory actions	2.2	3 000 000	13 453 658	16 500 000	16 183 234	16 787 500,—	18 605 264,43	138,29
07 20 03	Other actions								
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	2.2	9 017 035	8 800 000	9 437 422	7 400 000	7 900 000,—	9 165 689,80	104,16
	<i>Article 07 20 03 — Subtotal</i>		9 017 035	8 800 000	9 437 422	7 400 000	7 900 000,—	9 165 689,80	104,16
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
07 20 04 01	Multimedia actions	2.2	21 107 803	20 311 843	20 921 438	20 330 435	20 738 882,—	21 443 905,73	105,57
07 20 04 02	Executive and corporate communication services	2.2	49 192 000	49 192 000	48 759 000	48 759 000	46 625 000,—	42 678 000,—	86,76
07 20 04 03	Commission Representations	2.2	28 569 000	25 183 000	28 317 000	24 960 000	30 570 000,—	32 168 983,23	127,74
07 20 04 04	Communication services for citizens	2.2	33 657 000	33 138 000	33 360 000	32 845 000	32 277 000,—	33 344 000,—	100,62
07 20 04 05	House of European History	2.2	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,—	3 000 000,—	100

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 20 04	(cont'd)								
07 20 04 06	Specific competences in the area of social policy, including social dialogue	2.2	23 838 086	19 300 000	23 627 616	20 300 000	22 017 056,90	18 077 553,20	93,67
07 20 04 07	Other activities in the area of fundamental rights	2.2	1 618 213	845 870	929 929	711 107	921 815,—	501 088,09	59,24
07 20 04 08	Analysis of and studies on the social situation, demography and the family	2.2	3 251 059	3 400 000	3 222 354	2 500 000	1 994 237,—	1 429 713,44	42,05
07 20 04 09	Information and training measures for workers' organisations	2.2	24 633 016	25 375 000	23 428 771	22 500 000	24 927 211,40	25 081 184,49	98,84
	Article 07 20 04 — Subtotal		188 866 177	179 745 713	185 566 108	175 905 542	183 071 202,30	177 724 428,18	98,88
	Chapter 07 20 — Total		208 583 212	210 273 214	215 003 530	210 106 823	216 798 702,30	217 247 534,08	103,32

07 20 01 Pilot projects

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under chapter PP 07.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

07 20 01 01 Pilot projects under sub-heading 2b

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 200 000	7 148 843	2 000 000	10 243 047	9 040 000,—	11 752 151,67

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 01 (cont'd)

07 20 01 01 (cont'd)

Remarks

This appropriation is intended to finance the implementation of pilot projects under sub-heading 2b *Resilience and Values*.

07 20 01 02 Pilot projects under sub-heading 2a

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments		
1 500 000	1 125 000	1 500 000	375 000		

Remarks

This appropriation is intended to finance the implementation of pilot projects under sub-heading 2a *Economic, social and territorial cohesion*.

07 20 02 **Preparatory actions**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 000 000	13 453 658	16 500 000	16 183 234	16 787 500,—	18 605 264,43

Remarks

The appropriations under this article are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under chapter PA 07.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 03 **Other actions**

Remarks

This appropriation is intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

07 20 03 01 Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 017 035	8 800 000	9 437 422	7 400 000	7 900 000,—	9 165 689,80

Remarks

The objective of this activity is to promote fair geographic and professional mobility (including the coordination of social security schemes) of workers in Europe in order to overcome the obstacles to free movement of workers and to contribute to the establishment of a real labour market at European level.

This appropriation is intended to cover actions supporting the monitoring of Union law through financing of a network of experts on labour mobility, including free movement and posting of workers and social security, reporting regularly on the implementation of Union legal acts in the Member States and at Union level and analysing and evaluating the major trends in Member State legislation with regard to free movement of workers and coordination of social security systems. This appropriation is also intended to cover actions supporting governance of Union legal acts through meetings of committees, actions for awareness raising and implementation and other specific technical support, and the development of relevant digital tools, such as the Electronic Exchange of Social Security Information (EESSI) system or the European Social Security Pass (ESSPASS), and their implementation.

This appropriation is intended to cover in particular:

- studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures falling under this item, and any other expenditure on technical and administrative assistance, including the production of statistical reports, not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- the analysis and evaluation of the major trends in Member State legislation with regard to free movement of workers and coordination of social security systems, as well as the financing of networks of experts in those fields,
- the analysis and research on new policy developments in the domain of free movement of workers linked, for example, to the end of transitional periods and modernisation of social security coordination provisions,

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**07 20 03** (*cont'd*)07 20 03 01 (*cont'd*)

- support for the work of the Administrative Commission for the Coordination of Social Security Systems and its sub-groups and for the follow-up of the decisions taken, as well as support for the work of the Technical and Advisory Committees on free movement of workers,
- support for actions preparing for the application of the new regulations on social security, including transnational exchanges of experience and information and training initiatives developed at national level,
- actions aimed at providing better service and raising public awareness, including measures aimed at identifying migrant workers' social security and employment problems, and measures speeding up and simplifying administrative procedures, gender-sensitive analysis of the barriers to free movement of workers and lack of coordination of social security systems and their impact on people with disabilities, including adaptation of administrative procedures to new information-processing techniques, in order to improve the system for acquiring rights and the calculation and payment of benefits pursuant to Regulations (EEC) No 1408/71, (EEC) No 574/72, (EC) No 859/2003, (EC) No 883/2004, (EC) No 987/2009, and (EU) No 1231/2010 and their future revisions,
- the development of information and actions to make members of the public aware of their rights with respect to free movement of workers and the coordination of social security schemes, including support structures set up by social partners providing targeted assistance to mobile workers,
- the support to relevant digital tools, such as the electronic exchange of social security information among Member States, with a view to facilitating the implementation of Regulation (EC) No 883/2004 and its implementing Regulation (EC) No 987/2009, including the maintenance of the central node of the EESSI system, testing system components, helpdesk activities, support for further development of the system and training.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, shall be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2), points (b), (e) and (f), of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 45 and 48 thereof.

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (OJ L 149, 5.7.1971, p. 2, ELI: <http://data.europa.eu/eli/reg/1971/1408/oj>).

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**07 20 03** (*cont'd*)07 20 03 01 (*cont'd*)

Council Regulation (EEC) No 574/72 of 21 March 1972 laying down the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to their families moving within the Community (OJ L 74, 27.3.1972, p. 1, ELI: <http://data.europa.eu/eli/reg/1972/574/oj>).

Directive 96/71/EC of the European Parliament and of the Council of 16 December 1996 concerning the posting of workers in the framework of the provision of services (OJ L 18, 21.1.1997, p. 1, ELI: <http://data.europa.eu/eli/dir/1996/71/oj>).

Council Directive 98/49/EC of 29 June 1998 on safeguarding the supplementary pension rights of employed and self-employed persons moving within the Community (OJ L 209, 25.7.1998, p. 46, ELI: <http://data.europa.eu/eli/dir/1998/49/oj>).

Council Regulation (EC) No 859/2003 of 14 May 2003 extending the provisions of Regulation (EEC) No 1408/71 and Regulation (EEC) No 574/72 to nationals of third countries who are not already covered by those provisions solely on the ground of their nationality (OJ L 124, 20.5.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/859/oj>).

Regulation (EC) No 883/2004 of the European Parliament and of the Council of 29 April 2004 on the coordination of social security systems (OJ L 166, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/883/oj>).

Regulation (EC) No 987/2009 of the European Parliament and of the Council of 16 September 2009 laying down the procedure for implementing Regulation (EC) No 883/2004 on the coordination of social security systems (OJ L 284, 30.10.2009, p. 1, ELI: <http://data.europa.eu/eli/reg/2009/987/oj>).

Regulation (EU) No 1231/2010 of the European Parliament and of the Council of 24 November 2010 extending Regulation (EC) No 883/2004 and Regulation (EC) No 987/2009 to nationals of third countries who are not already covered by these Regulations solely on the ground of their nationality (OJ L 344, 29.12.2010, p. 1, ELI: <http://data.europa.eu/eli/reg/2010/1231/oj>).

Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on freedom of movement for workers within the Union (OJ L 141, 27.5.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/492/oj>).

Directive 2014/50/EU of the European Parliament and of the Council of 16 April 2014 on minimum requirements for enhancing worker mobility between Member States by improving the acquisition and preservation of supplementary pension rights (OJ L 128, 30.4.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2014/50/oj>).

Directive 2014/54/EU of the European Parliament and of the Council of 16 April 2014 on measures facilitating the exercise of rights conferred on workers in the context of freedom of movement for workers (OJ L 128, 30.4.2014, p. 8, ELI: <http://data.europa.eu/eli/dir/2014/54/oj>).

Directive 2014/67/EU of the European Parliament and of the Council of 15 May 2014 on the enforcement of Directive 96/71/EC concerning the posting of workers in the framework of the provision of services and amending Regulation (EU) No 1024/2012 on administrative cooperation through the Internal Market Information System ('the IMI Regulation') (OJ L 159, 28.5.2014, p. 11, ELI: <http://data.europa.eu/eli/dir/2014/67/oj>).

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 04 **Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**

Remarks

Appropriations under this article are intended to finance expenditure related to tasks resulting from the Commission's prerogatives at institutional level.

Legal basis

Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

07 20 04 01 Multimedia actions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
21 107 803	20 311 843	20 921 438	20 330 435	20 738 882,—	21 443 905,73

Remarks

This appropriation is intended to increase the availability of general information given to citizens on topics concerning Europe and the Union so as to allow citizens to make full use of their right to be informed about and involved in European policies and to increase the visibility of the work of the Union institutions, the decisions taken and the stages in the building of the Union. It concerns essentially the funding or co-funding of the production or dissemination of multimedia (radio, TV, internet, etc.) information products, including by pan-European media and networks made up of local and national media delivering news on European affairs, as well as the tools necessary to develop a policy in this respect.

This appropriation also covers support expenditure, such as on studies, meetings, *ex post* controls, expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, evaluation and audit of current or future activities, feasibility studies, publications, and the repayment of travel and related expenses of experts.

Where appropriate, the procurement and grant procedures may include the conclusion of framework partnerships with a view to promoting a stable financing framework for the pan-European media funded under this appropriation.

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 04 (cont'd)

07 20 04 02 Executive and corporate communication services

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
49 192 000	49 192 000	48 759 000	48 759 000	46 625 000,—	42 678 000,—

Remarks

The Commission's executive communication services are provided to the President and the College of Commissioners in support of the communication activities of the President, College, Spokesperson's Service and Commission senior management by ensuring political and economic intelligence and media advice, and by feeding high-quality country-specific information and analysis from a variety of sources into the Commission's decision-making process. This leads, ultimately, to better informed Union policy making for citizens.

Corporate communication products and services are provided to the external communication service of the Commission and reflect its domain leader role, ensuring coherence in the Commission's messaging by aligning all Commission communication services to contribute to coherent and effective corporate communication on the political priorities of the Commission. This leads, step by step, to the definition of clearer corporate messages and narratives, to distinctive visual branding and eventually brand recognition, and to economies of scale, thus contributing to achieving a better image for the Commission and the Union.

This appropriation is intended to cover expenditure on corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies or evaluations, and professionalisation activities where relevant.

This appropriation is intended to cover expenditure incurred within the Union for online multimedia and written information and other communication tools concerning the Union, for the purpose of providing all citizens with general information on the work of the Union institutions, the decisions taken and the stages in the building of the Union. This is a public service task. Online and other communication tools make it possible to gather citizens' questions or reactions on European topics. Those tools are made accessible to people with disabilities, in accordance with Web Accessibility Initiative guidelines.

The main tools concerned are:

- the Europa website (which constitutes the main point of access putting at the disposal of citizens information they might need in their daily lives and which therefore must be clearly structured) made ever more user-friendly and optimised for mobile devices,
- online press releases, databases and other online communication information systems.

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**07 20 04** (*cont'd*)07 20 04 02 (*cont'd*)

This appropriation is also intended to fund:

- the improvement of the Europa website to optimise it for mobile devices, to focus it on user needs and to professionalise the use of other online channels like social media, blogs and web 2.0, including all types of training, coaching and consultancy services for various groups of stakeholders,
- the expenditure relating to hosting and licence costs associated with the Europa website,
- the costs of operation and maintenance of the Commission's social media presence including technical assistance and the purchase of licences for the necessary equipment and material,
- the exchange of best practices, knowledge transfer and professionalisation by financing visits of digital and other communication experts and practitioners,
- IT expenditure for development and maintenance of relevant information and management systems,
- the cost of subscriptions and access to online information sources such as press agencies, online news, information providers and external databases,
- the training and support required for accessing that information,
- evaluation and professionalisation expenditure.

This appropriation is intended to cover Eurobarometer and data analytics. This includes, *inter alia*, the analysis of trends in public opinion, mainly by means of opinion polls (e.g. general-public 'Eurobarometer' surveys, and 'flash' surveys, by telephone, of specific populations on particular subjects, at regional, national or European level, or qualitative surveys), together with quality control of such surveys.

This appropriation also covers measures to improve the Commission's data analytics capacity, with a view to fighting against disinformation and against the spreading of fake news.

This appropriation is intended to cover the costs of operating the Commission's television and radio studios and other audiovisual and multimedia information and communication facilities in the Commission premises in all Member States: staff and the purchase, hire, maintenance and repair of the necessary equipment and material (news coverage, audio-visual production, audio-visual media library, virtual reality etc.).

This appropriation also covers satellite rental to provide information on the Union's activities to television channels. It is to be managed in compliance with the principles of interinstitutional cooperation in order to ensure the dissemination of all information concerning the Union.

This appropriation covers equally qualitative media monitoring and analysis (including monitoring or analysis of social media activities), including the related subscriptions and licences.

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 04 (cont'd)

07 20 04 02 (cont'd)

This appropriation is also intended to cover general information for citizens on Union activities to increase the visibility of the work of the Union institutions, the decisions taken and the stages in the building of the Union, focusing mainly on the media. The tools developed for better understanding and reporting of topical issues in particular related support to communication for the political priorities of the Commission cover mainly:

- multimedia (photo, video, etc.) information material for the media and other platforms, including their publication or broadcasting and central deposit for long-term preservation or dissemination,
- graphic design,
- IT expenditure for development and maintenance of relevant information and management systems,
- seminars and support for journalists.

This appropriation also covers horizontal expenditure on, *inter alia*, internal communication, studies, meetings, *ex post* controls, expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, evaluation on horizontal or cross-cutting activities and professionalisation activities, and the repayment of travel and related expenses for persons invited to follow the work of the Commission.

07 20 04 03 Commission Representations

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 569 000	25 183 000	28 317 000	24 960 000	30 570 000,—	32 168 983,23

Remarks

The Commission’s communication products and services are directly addressed to citizens in all Member States, providing information for and engagement with citizens to ensure that communication services for citizens are made available through simple, clear and understandable messages tailored to their needs, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union policies and values. It contributes to citizens’ increased awareness and understanding of European affairs and, in turn, stimulates citizens’ interest in engaging directly with ‘the faces of the Commission’, be it locally, nationally or Europe-wide.

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**07 20 04** (*cont'd*)07 20 04 03 (*cont'd*)

This appropriation is intended to cover expenditure on corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies or evaluations, and professionalisation activities where relevant.

This appropriation is intended to fund general information and communication or engagement activities addressed at citizens and stakeholders in all Member States, mainly provided by the Commission Representations in the Member States, and covers:

- communication actions linked to specific annual or multiannual political priorities of the Commission, as formulated in the State of the Union Address of the Commission President, the Commission's Work Programme and the Joint Declaration (in the context of implementing the Interinstitutional Agreement of 13 April 2016 between the European Parliament, the Council of the European Union and the European Commission on Better Law-Making (OJ L 123, 12.5.2016, p. 1, ELI: http://data.europa.eu/eli/agree_interinstit/2016/512/oj)), and ad hoc communication actions on a regional, national or international scale that fit in with the political priorities; those communication actions can be organised in partnership with the European Parliament, the European Economic and Social Committee, the Committee of the Regions or the Member States (national, regional and local levels) in order to create synergies between the partners and to coordinate their information and communication activities on the Union,
- open door events for citizens,
- dialogues and panels with citizens in the Member States, including in virtual and hybrid formats, to promote a new generation of engagement with citizens, both as an exercise in participative democracy and as a way to improve policy making,
- seminars and conferences as well as workshops with more specific target groups, such as young people, applying participatory methods and using modern communication technologies,
- organisation of or participation in European events, exhibitions and public relations activities, organisation of individual visits, etc.,
- direct communication actions targeting the general public (e.g., citizens' advice services),
- communication activities to fight disinformation,
- direct communication measures targeting stakeholders and opinion multipliers, in particular stepped-up measures involving the regional and national media, which is a major information outlet for a large number of Union citizens,
- management and operation of information centres and multimedia spaces and installations for the general public,

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS *(cont'd)***07 20 04** *(cont'd)*07 20 04 03 *(cont'd)*

- social media outreach in the Member States, including data analytics,
- local support activities for the Europe Direct and other networks supported by the Commission, such as training, coordination, assistance and promotion, which also includes production, storage and distribution of information material and communication products by those outlets as well as for them,
- expenditure on studies, logistical services, technical assistance, in particular for IT including web maintenance, meetings of experts and expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts as well as the repayment of travel and related expenses of persons invited to follow the work of the Commission,
- IT expenditure for development and maintenance of relevant information and management systems,
- the exchange of best practices, knowledge transfer and professionalisation by financing visits of digital communication experts and practitioners,
- information, seminars and support for journalists,
- evaluation and professionalisation expenditure.

Online tools make it possible not only to inform citizens but also to gather their questions or reactions on European issues and have become an important tool to engage with citizens. The information covers all of the Union's institutions. The tools are to be made accessible to people with disabilities, in accordance with Web Accessibility Initiative guidelines.

The main types of tools concerned are:

- the websites, multimedia and written products of the Commission Representations in the Member States,
- online press releases, databases and other online communication information systems,
- complementary online channels in Commission Representations, such as local social media, blogs and other web 2.0 technologies,
- related data analytics.

This appropriation also covers the expenditure relating to the production for various target groups of (paper or digital) publications concerning the Union's activities that are often distributed through a decentralised network, mainly:

- the publications of the Commission Representations,

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 04 (cont'd)

07 20 04 03 (cont'd)

- the dissemination (also through a decentralised network) of specific basic information on the Union (in all official Union languages) for the general public, coordinated from headquarters, and promotion of the publications.

This appropriation covers also local outreach cooperation between Commission Representations and European Parliament Liaison Offices in the Member States. The local outreach cooperation of the two institutions must be based on principles jointly agreed by the two institutions.

The appropriation is also intended to support the design, development and updating of communication content for the Europa Experience projects in the Member States.

07 20 04 04 Communication services for citizens

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
33 657 000	33 138 000	33 360 000	32 845 000	32 277 000,—	33 344 000,—

Remarks

The Commission's products and services are directly addressed to citizens, providing information for and engagement with citizens, and ensure that communication services for citizens across the Union are made available through simple, clear and understandable messages, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union policies and values. It contributes to citizens' increased awareness and understanding of European affairs, and in turn, stimulates citizens' interest in engaging directly with 'the faces of the Commission', be it locally, nationally or Europe-wide.

This appropriation is intended to cover expenditure for corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies or evaluations, and professionalisation activities where relevant.

This appropriation is intended to fund general information to citizens and covers:

- the financing of the Europe Direct network throughout the Union (Europe Direct centres, European documentation centres, Team Europe speakers); that network supplements the work of the Commission Representations and the European Parliament liaison offices in the Member States,

COMMISSION

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS *(cont'd)***07 20 04** *(cont'd)*07 20 04 04 *(cont'd)*

- support, training, coordination and assistance for the Europe Direct network,
- the financing of production, storage and distribution of information material and communication products by those outlets as well as for them,
- the operation of the Europe Direct Contact Centre (multilingual service centre),
- the financing of citizens' dialogues and panels and similar face-to-face events or related online platforms in order to promote a new generation of engagement with citizens, both as an exercise in participatory democracy and as a way to improve policy making,
- ad hoc communication actions on a regional, national or international scale that fit in with the communication priorities,
- open door events for citizens,
- seminars and conferences as well as workshops with more specific target groups, such as young people, and applying participatory methods,
- organisation of or participation in European events, exhibitions and public relations activities, organisation of individual visits, etc.,
- direct communication actions targeting the general public (e.g. citizens' advice services),
- direct communication measures targeting opinion multipliers, in particular stepped-up measures involving the regional daily press, which is a major information outlet for a large number of Union citizens,
- expenditure on issuing, in whatever medium, publications on matters of topical importance relating to Commission activities and the work of the Union, as well as the publications provided for in the Treaties and other institutional or reference publications, such as the General Report on the activities of the European Union published in accordance with Article 249(2) of the Treaty on the Functioning of the European Union; the publications may be targeted at specific groups such as the teaching profession, young people, opinion leaders or the general public,
- the expenditure relating to the production for various target groups of written publications concerning the Union's activities that are often distributed through a decentralised network,
- the dissemination (also through a decentralised network) of specific basic information on the Union (in all official Union languages) for the general public, coordinated from headquarters, and promotion of the publications,
- the IT expenditure for development and maintenance of relevant information and management systems,
- evaluation and professionalisation expenditure.

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 04 (cont'd)

07 20 04 04 (cont'd)

Communication actions can be organised in partnership with the European Parliament, the European Economic and Social Committee, the Committee of the Regions or the Member States in order to create synergies between these partners and to coordinate their information and communication activities on the Union.

This appropriation could furthermore serve to fund awareness raising and information activities on European Citizens' Initiatives in cooperation with Commission Representations and local Europe Direct Centres in the Member States.

This appropriation is intended to cover the cost of organising visits to the Commission, including administrative expenditure related to the visits. The Commission manages the related logistical arrangements, including operational costs and the organisation of contracted services. This appropriation covers establishing and creating or updating the installations of new information centres.

This appropriation is also intended to support the design, development and updating of communication content for the Europa Experience projects in the Member States.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	290 000 6 6 2

07 20 04 05 House of European History

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,—	3 000 000,—

Remarks

This appropriation is intended to cover the financial contribution of the Commission to the House of European History for the operational costs incurred by the European Parliament in respect of the organisation of exhibitions, events and workshops which will increase knowledge, awaken curiosity and create opportunities to reflect on European history by means of a modern exhibition and documentation centre.

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 04 (cont'd)

07 20 04 06 Specific competences in the area of social policy, including social dialogue

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 838 086	19 300 000	23 627 616	20 300 000	22 017 056,90	18 077 553,20

Remarks

This appropriation is intended to cover expenditure to promote European social dialogue in Member States and candidate countries, as well as the cost of preliminary consultation meetings with trade union representatives.

Regarding the promotion of European social dialogue, strong and representative social partners are needed in order to improve the process of enhancing the functioning of social dialogue and to enhance competitiveness, resilience and quality jobs in the social market economy. Measures should help employees' and employers' organisations to address the overarching challenges facing European employment and social policy, as laid down in the Political Guidelines 2024-2029, in particular in the Action Plan to implement the European Pillar of Social Rights, and to enhance social dialogue in line with Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 25 January 2023 entitled 'Strengthening social dialogue in the European Union: harnessing its full potential for managing fair transitions' (COM(2023) 40 final), Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (OJ C, C/2023/1389, 6.12.2023, ELI: <http://data.europa.eu/eli/C/2023/1389/oj>), the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit on 31 January 2024, the Pact for European Social Dialogue, signed by the Commission and the European cross-industry social partners on 5 March 2025, and to support the digital and green transitions.

Regarding actions on preliminary consultation meetings between European trade union representatives, the appropriation is intended to cover costs with a view to helping European trade union representatives form their opinions and harmonise their positions regarding the development of Union policies. Costs are intended to cover in particular studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases and software and the part-financing and support of measures relating to economic monitoring, analysis of the combination of measures and coordination of economic policies.

This appropriation is intended to cover expenditure related to the promotion of European social dialogue and related measures, in the Member States and the candidate countries, in particular for the following activities:

- studies, consultations, meetings of European cross-industry and sectoral social dialogue committees, meetings of experts, negotiations, publications and other actions directly linked to the achievement of the objectives of the budget heading, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**07 20 04** (*cont'd*)07 20 04 06 (*cont'd*)

- actions undertaken by social partners to promote social dialogue (including capacity building of social partners in Member States and candidate countries) at cross-industry, sector and company levels, including actions undertaken to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations,
- actions to improve knowledge and expertise on industrial relations across the Union and to exchange and disseminate relevant information,
- actions to improve the degree and quality of involvement of employees' and employers' representatives in Union policy- and law-making,
- actions on preliminary consultation meetings between European trade union representatives, notably to cover costs with a view to help them form their opinions and harmonise their positions regarding the development of Union policies.

The appropriation is also intended to cover costs related to the promotion of information, consultation and participation of representatives of enterprises, in the Member States and the candidate countries, in particular for the following activities:

- measures aimed at developing employee involvement in enterprises, meaning any mechanism, including information, consultation and participation, through which employees' representatives may exercise an influence on decisions to be taken within the enterprise, in particular by raising awareness and contributing to the application of Union law and policies in this area and the take-up and development of European Works Councils,
- initiatives to strengthen transnational cooperation between employees' and employers' representatives in respect of information, consultation and participation of employees within enterprises operating in more than one Member State and short training actions for negotiators and representatives in transnational information, consultation and participation bodies which may also involve social partners from candidate countries,
- measures to enable social partners to exercise their rights and duties as regards employee involvement, especially within the framework of European Works Councils, to familiarise them with transnational enterprise agreements and strengthen their cooperation in respect of Union law on employee involvement,
- projects and innovative actions supporting employee involvement, with a view to identifying, anticipating and addressing challenges driven by industry transitions and their social and economic consequences or changes in the world of work, e.g., restructuring and redundancies, outsourcing and subcontracting, digitalisation, automation and artificial intelligence, and new forms of work, or the need for a shift towards an inclusive, sustainable and low-carbon economy.

Legal basis

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Articles 154, 155, 159 and 161 thereof.

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 04 (cont'd)

07 20 04 07 Other activities in the area of fundamental rights

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 618 213	845 870	929 929	711 107	921 815,—	501 088,09

Remarks

This appropriation is intended to cover: actions to promote awareness and use of the Charter of Fundamental Rights of the European Union, including awareness-raising activities, conferences and expert meetings or consultations, multilingual information and reports, e-learning modules and IT tools amongst which a repository of online political advertising to ensure a high standard of transparency; actions (in particular meetings) on dialogue with religious organisations, churches and philosophical and non-confessional organisations, provided for under Article 17 TFEU; actions in the area of protecting freedom of expression and countering hate speech online; actions in the area of whistleblower protection, including meetings of experts and follow-up actions relating to Directive (EU) 2019/1937 of the European Parliament and of the Council of 23 October 2019 on the protection of persons reporting on breaches of Union law (OJ L 305, 26.11.2019, p. 17, ELI: <http://data.europa.eu/eli/dir/2019/1937/oj>); and actions in the area of consular protection, including to prepare, support and promote the review of Council Directive (EU) 2015/637 of 20 April 2015 on the coordination and cooperation measures to facilitate consular protection for unrepresented citizens of the Union in third countries and repealing Decision 95/553/EC (OJ L 106, 24.4.2015, p. 1, ELI: <http://data.europa.eu/eli/dir/2015/637/oj>) and to evaluate the website for improving awareness on Union citizenship rights.

07 20 04 08 Analysis of and studies on the social situation, demography and the family

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 251 059	3 400 000	3 222 354	2 500 000	1 994 237,—	1 429 713,44

Remarks

This appropriation is intended to cover expenditure related to supporting analytical studies in the field of employment and social affairs, and analyses of and studies on the social situation, demographic change including demographic ageing, and family.

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**07 20 04** (*cont'd*)07 20 04 08 (*cont'd*)

Actions on analyses of and studies on the social situation, demographic change, including demographic ageing and longevity, and family aim to promote better policy responses in the Union and the Member States to demographic, employment and social challenges, including to the challenges of the digital and green transitions increasing longevity and changing family structures and the need to ensure just transitions and promote inclusive growth. The appropriation is intended to cover costs for producing and disseminating high-quality analyses and comparative information in the context of the Commission's political guidelines and the Union's strategic objectives. This will support the identification of future priorities for employment and social policies, including gender-specific measures and the development of analytical, data and research capacities for assessing, evaluating and monitoring the socio-economic impacts of transitions to a digital, climate-neutral Europe and a longevity society, in particular through the following activities:

- actions promoting the development of comparative analysis and evidence base and the exchange of views and experience at all relevant levels (regional, national, Union and international) regarding the employment, social and demographic situation and the socio-economic trends in the Union, as well as the gender pay gap and discrimination against women in the workplace,
- actions promoting the forward-looking identification of evidence gaps and socio-economic research and innovation needs,
- actions supporting an observatory of the social situation, cooperation with regard to relevant activities by the Member States and international organisations, and the management of a technical support group for the European Alliance for Families,
- studies, meetings of experts, dissemination of knowledge, information and publications directly linked to the achievement of the objectives of the strategy or measures falling under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover in particular expenditure on the reporting referred to in the TFEU, including annual Commission reports on employment and social developments in Europe, biennial reports on demographic change and its implications, (inputs to) reporting on socio-economic impacts of the transition to climate neutrality and to a digital Europe, and Commission reports on problems concerning the social situation.

This appropriation is also intended to cover expenditure on analysis for the reporting referred to in the TFEU, as well as for the dissemination of knowledge on major employment, social and demographic challenges, and in particular challenges of the digital and green transitions and demographic ageing, and the ways of tackling them.

Legal basis

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154, 155, 159 and 161 thereof.

COMMISSION
TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

07 20 04 (cont'd)

07 20 04 09 Information and training measures for workers' organisations

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 633 016	25 375 000	23 428 771	22 500 000	24 927 211,40	25 081 184,49

Remarks

This appropriation is intended to cover expenditure on information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from Union action in the framework of the implementation of the Union social dimension. Those measures should help workers' organisations to address the overarching challenges facing European employment and social policy as laid down in the Political Guidelines 2024-2029, in the Action Plan to implement the European Pillar of Social Rights, and to enhance social dialogue in line with the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 25 January 2023 entitled 'Strengthening social dialogue in the European Union: harnessing its full potential for managing fair transitions' (COM(2023) 40 final), the Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (OJ C, C/2023/1389, 6.12.2023, ELI: <http://data.europa.eu/eli/C/2023/1389/oj>), the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit on 31 January 2024, and the Pact for European Social Dialogue, signed by the Commission and the European cross-industry social partners on 5 March 2025, and to support the digital and green transitions.

This appropriation is intended to cover in particular the following activities:

- support for the work programmes of the two specific trade union institutes, the European Trade Union Institute and the European Centre for Workers' Questions, which have been established to facilitate capacity building of workers' organisations through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European policy and lawmaking,
- information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from the implementation of Union action in the framework of the implementation of the Union social dimension,
- measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level.

This appropriation is also intended to promote equal participation of women and men in the decision-making bodies of workers' organisations.

Strong and competent social partners are needed to improve the process of enhancing the functioning of social dialogue in order to enhance competitiveness and quality jobs in the social market economy.

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**07 20 04** (*cont'd*)07 20 04 09 (*cont'd*)*Legal basis*

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154 thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19, ELI: <http://data.europa.eu/eli/dir/1992/29/oj>).

COMMISSION

TITLE 08

AGRICULTURE AND MARITIME POLICY

TITLE 08

AGRICULTURE AND MARITIME POLICY

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND MARITIME POLICY' CLUSTER	12 302 079	12 302 079	12 881 750	12 881 750	14 061 986,91	14 061 986,91
08 02	EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)	40 009 300 940	39 956 108 274	39 973 194 597	40 028 020 016	40 460 449 253,86	40 412 308 083,85
08 03	EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)	13 329 580 754	9 335 438 204	13 223 936 938	14 008 954 516	13 153 527 076,51	13 763 103 860,31
08 04	EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF)	794 658 872	926 849 985	937 704 820	652 519 747	1 061 835 545,—	971 226 125,82
08 05	SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS)	46 270 427	51 145 427	96 761 000	99 826 000	129 924 187,63	114 001 330,63
	<i>Reserves (30 02 02)</i>	114 190 000	85 890 000	20 022 857	19 227 857		
		160 460 427	137 035 427	116 783 857	119 053 857	129 924 187,63	114 001 330,63
08 10	DECENTRALISED AGENCIES	31 335 269	31 335 269	30 250 522	30 250 522	30 062 910,—	30 062 910,—
08 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	1 500 000	3 265 650	1 000 000	5 462 500	8 475 450,—	2 770 478,69
	Title 08 — Total	54 224 948 341	50 316 444 888	54 275 729 627	54 837 915 051	54 858 336 409,91	55 307 534 776,21
	Reserves (30 02 02)	114 190 000	85 890 000	20 022 857	19 227 857		
	Total including reserves	54 339 138 341	50 402 334 888	54 295 752 484	54 857 142 908	54 858 336 409,91	55 307 534 776,21

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

TITLE 08
AGRICULTURE AND MARITIME POLICY

CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND MARITIME POLICY’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
08 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND MARITIME POLICY’ CLUSTER					
08 01 01	Support expenditure for the European Agricultural Guarantee Fund					
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	3.1	586 437	563 117	508 565,—	86,72
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	3.1	1 372 104	2 134 828	3 788 257,45	276,09
	<i>Article 08 01 01 — Subtotal</i>		1 958 541	2 697 945	4 296 822,45	219,39
08 01 02	Support expenditure for the European Agricultural Fund for Rural Development	3.2	2 080 410	2 023 060	1 886 969,03	90,70
08 01 03	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund					
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	3.2	3 735 128	3 337 323	3 308 195,43	88,57
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	3.2	4 528 000	4 823 422	4 570 000,—	100,93
	<i>Article 08 01 03 — Subtotal</i>		8 263 128	8 160 745	7 878 195,43	95,34
	Chapter 08 01 — Total		12 302 079	12 881 750	14 061 986,91	114,31

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND MARITIME POLICY’ CLUSTER (cont’d)

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

08 01 01 **Support expenditure for the European Agricultural Guarantee Fund**

08 01 01 01 Support expenditure for the European Agricultural Guarantee Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
586 437	563 117	508 565,—

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover the preparatory and monitoring activities, as well as audit and inspection measures required to implement the common agricultural policy in accordance with Article 7 of Regulation (EU) 2021/2116.

It also includes the expenditure for the financing of the conciliation body within the framework of the common agricultural policy clearance of accounts (fees, equipment, travel and meetings).

Legal basis

See Chapter 08 02.

08 01 01 72 European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 372 104	2 134 828	3 788 257,45

Remarks

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Research Executive Agency incurred as a result of the Agency's role in the management of measures forming part of the promotion programme and the completion of its predecessor programmes.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND MARITIME POLICY’ CLUSTER (cont’d)

08 01 01 (cont’d)

08 01 01 72 (cont’d)

The establishment plan of the Agency is set out in the Annex ‘Staff’ to this section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56, ELI: <http://data.europa.eu/eli/reg/2014/1144/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 08 02.

Reference acts

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

08 01 02 **Support expenditure for the European Agricultural Fund for Rural Development**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 080 410	2 023 060	1 886 969,03

CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND MARITIME POLICY’ CLUSTER (cont’d)

08 01 02 (cont’d)

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover the technical assistance of an administrative nature provided for in Article 51 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013 and Article 58 of Regulation (EU) No 1303/2013, and expenditure in accordance with Article 7 of Regulation (EU) 2021/2116 funded by the European Agricultural Fund for Rural Development (EAFRD).

Technical assistance can, in particular, be used to finance expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), as well as missions relating to the external personnel. The appropriations under this article in the form of external assigned revenue resulting from proceeds of the European Union Recovery Instrument (EURI) are also intended to cover the financing of this expenditure.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	307 982 5 0 4 0

Legal basis

See Chapter 08 03.

08 01 03 **Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**

08 01 03 01 Support expenditure for the European Maritime, Fisheries and Aquaculture Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 735 128	3 337 323	3 308 195,43

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover:

- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff), including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) in 2021-2027 and the completion of measures under its predecessor fund, the European Maritime and Fisheries Fund (EMFF) in 2014-2020, relating to technical assistance,

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND MARITIME POLICY’ CLUSTER (cont’d)

08 01 03 (cont’d)

08 01 03 01 (cont’d)

- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item,
- expenditure on missions by third-country delegations attending meetings to negotiate fisheries agreements and joint committees,
- expenditure on IT, covering both equipment and services, including corporate IT,
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications in the field of maritime affairs and fisheries,
- any other expenditure on non-operational technical and administrative assistance in accordance with Article 35 of Regulation (EU) 2021/1060 for 2021-2027,
- participation of scientific experts in meetings of regional fisheries management organisations.

Legal basis

See Chapters 08 04 and 08 05.

08 01 03 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 528 000	4 823 422	4 570 000,—

Remarks

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Climate, Infrastructure and Environment Executive Agency incurred as a result of the Agency’s role in the management of parts of the European Maritime, Fisheries and Aquaculture Fund and the completion of its predecessor programmes, the compulsory contributions to regional fisheries management organisations and other international organisations, pilot projects and preparatory actions.

The establishment plan of the Agency is set out in the Annex ‘Staff’ to this section.

CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND MARITIME POLICY’ CLUSTER (*cont’d*)**08 01 03** (*cont’d*)08 01 03 74 (*cont’d*)*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 08 04.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

COMMISSION

TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 02	EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)								
08 02 01	Agricultural reserve	3.1	137 486 942	137 486 942	280 219 040	280 219 040	465 525 985,29	465 525 985,29	338,60
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans								
08 02 02 01	Fruit and vegetables sector	3.1	1 025 000 000	1 025 000 000	769 000 000	769 000 000	413 634 780,61	413 634 780,61	40,35
08 02 02 02	Apiculture products sector	3.1	57 000 000	57 000 000	58 000 000	58 000 000	52 699 929,33	52 699 929,33	92,46
08 02 02 03	Wine sector	3.1	946 000 000	946 000 000	884 000 000	884 000 000	538 202 985,29	538 202 985,29	56,89
08 02 02 04	Hops sector	3.1	2 200 000	2 200 000	2 200 000	2 200 000	2 188 000,—	2 188 000,—	99,45
08 02 02 05	Olive oil and table olives sector	3.1	44 000 000	44 000 000	45 000 000	45 000 000	38 791 594,36	38 791 594,36	88,16
08 02 02 06	Other sectors	3.1	48 000 000	48 000 000	37 000 000	37 000 000	7 933 462,95	7 933 462,95	16,53
	<i>Article 08 02 02 — Subtotal</i>		2 122 200 000	2 122 200 000	1 795 200 000	1 795 200 000	1 053 450 752,54	1 053 450 752,54	49,64
08 02 03	Market-related expenditure outside the CAP Strategic Plans								
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	3.1	229 000 000	229 000 000	226 000 000	226 000 000	228 444 583,71	228 444 583,71	99,76
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	3.1	81 000 000	81 000 000	81 000 000	81 000 000	82 889 180,48	82 889 180,48	102,33
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	3.1	105 000 000	69 927 713	40 000 000	75 336 236	77 773 000,—	55 922 342,57	79,97
08 02 03 04	School schemes	3.1	202 000 000	202 000 000	200 000 000	200 000 000	182 272 522,23	182 272 522,23	90,23
08 02 03 05	Olive oil	3.1	p.m.	p.m.	p.m.	p.m.	– 96 235,79	– 96 235,79	
08 02 03 06	Fruit and vegetables	3.1	175 000 000	175 000 000	393 000 000	393 000 000	734 961 231,52	734 961 231,52	419,98
08 02 03 07	Wine	3.1	49 000 000	49 000 000	125 000 000	125 000 000	379 729 745,41	379 729 745,41	774,96
08 02 03 08	Apiculture	3.1	p.m.	p.m.	p.m.	p.m.	43 936,42	43 936,42	

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 02 03	(cont'd)								
08 02 03 09	Hops	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 02 03 10	Public and private storage measures	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 02 03 11	Exceptional measures	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 08 02 03 — Subtotal		841 000 000	805 927 713	1 065 000 000	1 100 336 236	1 686 017 963,98	1 664 167 306,55	206,49
08 02 04	Direct payment types of interventions under the CAP Strategic Plans								
08 02 04 01	Basic income support for sustainability	3.1	17 860 495 783	17 860 495 783	18 009 590 039	18 009 590 039	18 625 785 850,07	18 625 785 850,07	104,28
08 02 04 02	Complementary redistributive income support for sustainability	3.1	3 970 000 000	3 970 000 000	4 019 000 000	4 019 000 000	4 012 378 338,85	4 012 378 338,85	101,07
08 02 04 03	Complementary income support for young farmers	3.1	697 000 000	697 000 000	700 000 000	700 000 000	699 700 000,—	699 700 000,—	100,39
08 02 04 04	Schemes for the climate, the environment and animal welfare	3.1	9 014 000 000	9 014 000 000	8 701 000 000	8 701 000 000	8 586 826 475,39	8 586 826 475,39	95,26
08 02 04 05	Coupled income support	3.1	4 480 000 000	4 480 000 000	4 472 000 000	4 472 000 000	4 412 919 632,80	4 412 919 632,80	98,50
08 02 04 06	Crop-specific payment for cotton	3.1	224 000 000	224 000 000	242 000 000	242 000 000	224 519 435,92	224 519 435,92	100,23
08 02 04 07	Complementary crisis payments	3.1	p.m.	p.m.					
	Article 08 02 04 — Subtotal		36 245 495 783	36 245 495 783	36 143 590 039	36 143 590 039	36 562 129 733,03	36 562 129 733,03	100,87
08 02 05	Direct payments outside the CAP Strategic Plans								
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	3.1	444 000 000	444 000 000	444 000 000	444 000 000	441 282 182,11	441 282 182,11	99,39
08 02 05 02	Single area payment scheme (SAPS)	3.1	920 000	920 000	2 800 000	2 800 000	5 118 148,56	5 118 148,56	556,32
08 02 05 03	Redistributive payment	3.1	66 000	66 000	200 000	200 000	720 365,22	720 365,22	1 091,46
08 02 05 04	Basic payment scheme (BPS)	3.1	4 400 000	4 400 000	13 000 000	13 000 000	37 243 344,47	37 243 344,47	846,44

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 02 05	(cont'd)								
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	3.1	2 997 000	2 997 000	9 300 000	9 300 000	25 172 386,56	25 172 386,56	839,92
08 02 05 06	Payment for farmers in areas with natural constraints	3.1	p.m.	p.m.	p.m.	p.m.	– 11 283,24	– 11 283,24	
08 02 05 07	Payment for young farmers	3.1	198 000	198 000	600 000	600 000	1 661 148,27	1 661 148,27	838,96
08 02 05 08	Crop-specific payment for cotton	3.1	66 000	66 000	200 000	200 000	595 435,59	595 435,59	902,18
08 02 05 09	Voluntary coupled support scheme	3.1	1 188 000	1 188 000	3 600 000	3 600 000	10 598 839,95	10 598 839,95	892,16
08 02 05 10	Small farmers scheme	3.1	99 000	99 000	300 000	300 000	650 639,92	650 639,92	657,21
08 02 05 11	Reserve for crises in the agricultural sector	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 08 02 05 — Subtotal		453 934 000	453 934 000	474 000 000	474 000 000	523 031 207,41	523 031 207,41	115,22
08 02 06	Policy strategy, coordination and audit								
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	3.1	104 650 000	104 650 000	113 100 000	113 100 000	22 962 546,49	22 962 546,49	21,94
08 02 06 02	Settlement of disputes	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	3.1	103 534 215	85 413 836	101 585 518	121 074 701	146 630 268,57	120 339 755,99	140,89
	Article 08 02 06 — Subtotal		208 184 215	190 063 836	214 685 518	234 174 701	169 592 815,06	143 302 302,48	75,40

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 02 99	Completion of previous programmes and activities								
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	3.1	1 000 000	1 000 000	500 000	500 000	700 796,55	700 796,55	70,08
	Article 08 02 99 — Subtotal		1 000 000	1 000 000	500 000	500 000	700 796,55	700 796,55	70,08
	Chapter 08 02 — Total		40 009 300 940	39 956 108 274	39 973 194 597	40 028 020 016	40 460 449 253,86	40 412 308 083,85	101,14

Remarks

Appropriations under this chapter are intended to cover market-related expenditure, direct payments and certain actions under direct management by the Commission, all financed from the European Agricultural Guarantee Fund (EAGF).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: <http://data.europa.eu/eli/reg/2013/1306/oj>).

Regulation (EU) No 1307/2013 of the European Parliament and of the Council of 17 December 2013 establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy and repealing Council Regulation (EC) No 637/2008 and Council Regulation (EC) No 73/2009 (OJ L 347, 20.12.2013, p. 608, ELI: <http://data.europa.eu/eli/reg/2013/1307/oj>).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671, ELI: <http://data.europa.eu/eli/reg/2013/1308/oj>).

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (*cont'd*)

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865, ELI: <http://data.europa.eu/eli/reg/2013/1310/oj>).

Council Regulation (EU) No 1370/2013 of 16 December 2013 determining measures on fixing certain aids and refunds related to the common organisation of the markets in agricultural products (OJ L 346, 20.12.2013, p. 12, ELI: <http://data.europa.eu/eli/reg/2013/1370/oj>).

Regulation (EU) 2020/2220 of the European Parliament and of the Council of 23 December 2020 laying down certain transitional provisions for support from the European Agricultural Fund for Rural Development (EAFRD) and from the European Agricultural Guarantee Fund (EAGF) in the years 2021 and 2022 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards resources and application in the years 2021 and 2022 and Regulation (EU) No 1308/2013 as regards resources and the distribution of such support in respect of the years 2021 and 2022 (OJ L 437, 28.12.2020, p. 1, ELI: <http://data.europa.eu/eli/reg/2020/2220/oj>).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 and (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/2115/oj>).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187, ELI: <http://data.europa.eu/eli/reg/2021/2116/oj>).

Regulation (EU) 2021/2117 of the European Parliament and of the Council of 2 December 2021 amending Regulations (EU) No 1308/2013 establishing a common organisation of the markets in agricultural products, (EU) No 1151/2012 on quality schemes for agricultural products and foodstuffs, (EU) No 251/2014 on the definition, description, presentation, labelling and the protection of geographical indications of aromatised wine products and (EU) No 228/2013 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 435, 6.12.2021, p. 262, ELI: <http://data.europa.eu/eli/reg/2021/2117/oj>).

Regulation (EU) 2025/2649 of the European Parliament and of the Council of 19 December 2025 amending Regulation (EU) 2021/2115 as regards the conditionality system, types of intervention in the form of direct payment, types of intervention in certain sectors and rural development and annual performance reports and Regulation (EU) 2021/2116 as regards suspensions of payments, annual performance clearance and controls and penalties (OJ L, 2025/2649, 31.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2649/oj>).

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)**08 02 01 *Agricultural reserve****Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 37 486 942	280 219 040	465 525 985,29

Remarks

This appropriation is intended to cover the establishment of the agricultural reserve and finance expenditure for public intervention, private storage measures and exceptional measures, in accordance with Article 16 of Regulation (EU) 2021/2116.

08 02 02 *Types of interventions in certain sectors under the CAP Strategic Plans**Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for sectoral types of interventions for fruit and vegetables, apiculture, wine, hops, olive oil and table olives and other sectors referred to in Chapter III of Title III of Regulation (EU) 2021/2115.

08 02 02 01 Fruit and vegetables sector*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 025 000 000	769 000 000	413 634 780,61

Remarks

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the fruit and vegetables sector in accordance with Articles 49 to 53 of Regulation (EU) 2021/2115.

08 02 02 02 Apiculture products sector*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
57 000 000	58 000 000	52 699 929,33

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 02 (cont'd)

08 02 02 02 (cont'd)

Remarks

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the apiculture sector in accordance with Articles 54, 55 and 56 of Regulation (EU) 2021/2115.

08 02 02 03 Wine sector

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
946 000 000	884 000 000	538 202 985,29

Remarks

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the wine sector in accordance with Articles 57 to 60 of Regulation (EU) 2021/2115.

08 02 02 04 Hops sector

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 200 000	2 200 000	2 188 000,—

Remarks

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the hops sector in accordance with Articles 61 and 62 of Regulation (EU) 2021/2115.

08 02 02 05 Olive oil and table olives sector

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
44 000 000	45 000 000	38 791 594,36

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (*cont'd*)**08 02 02** (*cont'd*)08 02 02 05 (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the olive oil and table olives sector in accordance with Articles 63, 64 and 65 of Regulation (EU) 2021/2115.

08 02 02 06 Other sectors

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
48 000 000	37 000 000	7 933 462,95

Remarks

This appropriation is intended to cover expenditure as from 1 January 2024 for interventions in other sectors in accordance with Articles 66, 67 and 68 of Regulation (EU) 2021/2115. It concerns agricultural products in the sectors set out in Article 1(2), points (a) to (h), (k), (m), (o) to (t) and (w), of Regulation (EU) No 1308/2013, and sectors covering products listed in Annex VI to Regulation (EU) 2021/2115.

08 02 03 **Market-related expenditure outside the CAP Strategic Plans**

08 02 03 01 POSEI and smaller Aegean islands (excluding direct payments)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
229 000 000	226 000 000	228 444 583,71

Remarks

This appropriation is intended to cover expenditure for certain measures for the outermost regions of the Union as well as the smaller Aegean islands.

Legal basis

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23, ELI: <http://data.europa.eu/eli/reg/2013/228/oj>).

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 03 (cont'd)

08 02 03 01 (cont'd)

Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands and repealing Council Regulation (EC) No 1405/2006 (OJ L 78, 20.3.2013, p. 41, ELI: <http://data.europa.eu/eli/reg/2013/229/oj>).

08 02 03 02 Promotion of agricultural products — Simple programmes under shared management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
81 000 000	81 000 000	82 889 180,48

Remarks

This appropriation is intended to co-finance promotion programmes implemented by the Member States in respect of agricultural products, their method of production and food products.

Legal basis

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56, ELI: <http://data.europa.eu/eli/reg/2014/1144/oj>).

08 02 03 03 Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
105 000 000	69 927 713	40 000 000	75 336 236	77 773 000,—	55 922 342,57

Remarks

This appropriation is intended to finance promotion actions directly managed by the Commission as well as the technical assistance, such as preparatory work, monitoring, evaluation, supervision and management measures, required for the implementation of the promotion programmes.

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 03 (cont'd)

08 02 03 03 (cont'd)

Legal basis

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56, ELI: <http://data.europa.eu/eli/reg/2014/1144/oj>).

08 02 03 04 School schemes

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
202 000 000	200 000 000	182 272 522,23

Remarks

This appropriation is intended to cover expenditure relating to the aid scheme for the supply of fruit and vegetables and milk in educational establishments in accordance with Articles 22 to 25 of Regulation (EU) No 1308/2013 and with Article 5 of Regulation (EU) No 1370/2013.

08 02 03 05 Olive oil

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	– 96 235,79

Remarks

This appropriation is intended to cover expenditure relating to recognised producer organisations, associations of producer organisations and interbranch organisations in accordance with Articles 29, 30 and 31 of Regulation (EU) No 1308/2013 and Article 5(4) of Regulation (EU) 2021/2117.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 03 (cont'd)

08 02 03 06 Fruit and vegetables

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
175 000 000	393 000 000	734 961 231,52

Remarks

This appropriation is intended to cover the Union's financing of expenditure relating to operational funds for producer organisations in accordance with Articles 32 to 38 of Regulation (EU) No 1308/2013 and Article 5(4) and 5(6) of Regulation (EU) 2021/2117.

08 02 03 07 Wine

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
49 000 000	125 000 000	379 729 745,41

Remarks

This appropriation is intended to cover expenditure relating to support programmes for the wine sector in accordance with Articles 39 to 54 of Regulation (EU) No 1308/2013 and Article 5(7) of Regulation (EU) 2021/2117.

08 02 03 08 Apiculture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	43 936,42

Remarks

This appropriation is intended to cover expenditure relating to national programmes for the apiculture sector in accordance with Articles 55, 56 and 57 of Regulation (EU) No 1308/2013 and Article 5(4) of Regulation (EU) 2021/2117.

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (*cont'd*)**08 02 03** (*cont'd*)

08 02 03 09 Hops

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the aid to producer organisations in the hops sector in accordance with Articles 58, 59 and 60 of Regulation (EU) No 1308/2013 and Article 5(5) of Regulation (EU) 2021/2117.

08 02 03 10 Public and private storage measures

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover technical, financial and other costs, in particular the financial depreciation of stocks, resulting from the buying-in for public storage of cereals, rice, skimmed milk powder, butter and cream, beef and veal. It also covers aid for the private storage of sugar, olive oil, flax fibre, skimmed milk powder, butter and cream, certain cheeses, beef and veal, sheepmeat, goatmeat and pigmeat in accordance with Part II, Title I, Chapter I of Regulation (EU) No 1308/2013 and with Articles 2, 3 and 4 of Regulation (EU) No 1370/2013 for measures which entered into force before 16 October 2022, i.e. the entry into force of Article 16 of Regulation (EU) 2021/2116.

08 02 03 11 Exceptional measures

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on exceptional measures under Articles 219, 220 and 221 of Regulation (EU) No 1308/2013 for measures which entered into force before 16 October 2022, i.e. the entry into force of Article 16 of Regulation (EU) 2021/2116.

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 04 Direct payment types of interventions under the CAP Strategic Plans

Remarks

This appropriation is intended to cover expenditure for direct payment type of interventions under Regulation (EU) 2021/2115.

08 02 04 01 Basic income support for sustainability

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
17 860 495 783	18 009 590 039	18 625 785 850,07

Remarks

This appropriation is intended to cover expenditure under the basic income support for sustainability provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	735 000 000 6 2 0 0

08 02 04 02 Complementary redistributive income support for sustainability

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 970 000 000	4 019 000 000	4 012 378 338,85

Remarks

This appropriation is intended to cover expenditure under the complementary redistributive income support for sustainability provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

08 02 04 03 Complementary income support for young farmers

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
697 000 000	700 000 000	699 700 000,—

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (*cont'd*)**08 02 04** (*cont'd*)08 02 04 03 (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure under the complementary income support for young farmers provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

08 02 04 04 Schemes for the climate, the environment and animal welfare

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 014 000 000	8 701 000 000	8 586 826 475,39

Remarks

This appropriation is intended to cover expenditure under the schemes for the climate, the environment and animal welfare provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

08 02 04 05 Coupled income support

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 480 000 000	4 472 000 000	4 412 919 632,80

Remarks

This appropriation is intended to cover expenditure under the coupled income support provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

08 02 04 06 Crop-specific payment for cotton

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
224 000 000	242 000 000	224 519 435,92

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 04 (cont'd)

08 02 04 06 (cont'd)

Remarks

This appropriation is intended to cover expenditure under the crop-specific payment for cotton provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

08 02 04 07 Complementary crisis payments

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.		

Remarks

New item

This appropriation is intended to cover expenditure under the complementary crisis payments to farmers following natural disasters, adverse climatic events, or catastrophic events provided for in the proposal for a regulation of the European Parliament and of the Council amending Regulation (EU) 2021/2115 (COM(2025) 236 final).

08 02 05 ***Direct payments outside the CAP Strategic Plans***

Remarks

This appropriation is intended to cover expenditure for direct payments to farmers in accordance with Regulation (EU) No 1307/2013.

08 02 05 01 POSEI and smaller Aegean islands (direct payments)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
444 000 000	444 000 000	441 282 182,11

Remarks

This appropriation is intended to cover direct payments related to programmes containing specific measures to assist local agricultural production in the outermost regions of the Union as well as expenditure for direct aid for the smaller Aegean islands.

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (*cont'd*)**08 02 05** (*cont'd*)08 02 05 01 (*cont'd*)*Legal basis*

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23, ELI: <http://data.europa.eu/eli/reg/2013/228/oj>).

Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands and repealing Council Regulation (EC) No 1405/2006 (OJ L 78, 20.3.2013, p. 41, ELI: <http://data.europa.eu/eli/reg/2013/229/oj>).

08 02 05 02 Single area payment scheme (SAPS)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
920 000	2 800 000	5 118 148,56

Remarks

This appropriation is intended to cover expenditure under the single area payment scheme in accordance with Title III, Chapter 1, Section 4 of Regulation (EU) No 1307/2013.

08 02 05 03 Redistributive payment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
66 000	200 000	720 365,22

Remarks

This appropriation is intended to cover expenditure under the redistributive payment provided for in Title III, Chapter 2 of Regulation (EU) No 1307/2013.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 05 (cont'd)

08 02 05 04 Basic payment scheme (BPS)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 400 000	13 000 000	37 243 344,47

Remarks

This appropriation is intended to cover expenditure under the basic payment scheme in accordance with Title III, Chapter 1, Sections 1 to 3 of Regulation (EU) No 1307/2013.

08 02 05 05 Payment for agricultural practices beneficial for the climate and the environment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 997 000	9 300 000	25 172 386,56

Remarks

This appropriation is intended to cover expenditure under the payment for agricultural practices beneficial for the climate and the environment in accordance with Title III, Chapter 3 of Regulation (EU) No 1307/2013.

08 02 05 06 Payment for farmers in areas with natural constraints

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	– 11 283,24

Remarks

This appropriation is intended to cover expenditure under the payment for areas with natural constraints in accordance with Title III, Chapter 4 of Regulation (EU) No 1307/2013.

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (*cont'd*)**08 02 05** (*cont'd*)

08 02 05 07 Payment for young farmers

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
198 000	600 000	1 661 148,27

Remarks

This appropriation is intended to cover expenditure under the payment for young farmers in accordance with Title III, Chapter 5 of Regulation (EU) No 1307/2013.

08 02 05 08 Crop-specific payment for cotton

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
66 000	200 000	595 435,59

Remarks

This appropriation is intended to cover expenditure for the crop-specific payment for cotton provided for in Title IV, Chapter 2 of Regulation (EU) No 1307/2013.

08 02 05 09 Voluntary coupled support scheme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 188 000	3 600 000	10 598 839,95

Remarks

This appropriation is intended to cover expenditure for the voluntary coupled support provided for in Title IV, Chapter 1 of Regulation (EU) No 1307/2013.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 05 (cont'd)

08 02 05 10 Small farmers scheme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
99 000	300 000	650 639,92

Remarks

This appropriation is intended to cover expenditure under the small farmers scheme in accordance with Title V of Regulation (EU) No 1307/2013.

08 02 05 11 Reserve for crises in the agricultural sector

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure for measures needed to cope with major crises affecting agricultural production or distribution in accordance with Articles 25 and 26 of Regulation (EU) No 1306/2013, Article 8 of Regulation (EU) No 1307/2013 as well as point 22 of the Interinstitutional Agreement of 2 December 2013.

Reference acts

Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management (OJ C 373, 20.12.2013, p. 1).

08 02 05 12 Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 05 (cont'd)

08 02 05 12 (cont'd)

Remarks

This item does not include any new appropriations but is intended to accommodate the amounts that may be carried over in accordance with Article 12(2), point (d), of the Financial Regulation for reimbursement of the reduction of direct payments due to the application of financial discipline in the previous year.

08 02 06 Policy strategy, coordination and audit

Remarks

This appropriation is intended to cover financial corrections in favour of Member States, expenditure for the settlement of disputes and actions financed by the European Agricultural Guarantee Fund under direct management by the Commission.

08 02 06 01 Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
104 650 000	113 100 000	22 962 546,49

Remarks

This appropriation is intended to cover the results of clearance of accounts and conformity clearance decisions in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 in the event those decisions are in favour of the Member States.

This appropriation is intended to cover the results of annual financial clearance and annual conformity clearance decisions in accordance with Articles 53 and 55 of Regulation (EU) 2021/2116 in the event those decisions are in favour of the Member States.

08 02 06 02 Settlement of disputes

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 06 (cont'd)

08 02 06 02 (cont'd)

Remarks

This appropriation is intended to cover expenditure for which the Commission is made liable by a decision of a court, including the cost of settling claims for damages and interest.

08 02 06 03 European Agricultural Guarantee Fund (EAGF) — Operational technical assistance

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
103 534 215	85 413 836	101 585 518	121 074 701	146 630 268,57	120 339 755,99

Remarks

This appropriation is intended to cover subsidies, contractual expenditure and expenditure for services connected to measures required for the analysis, management, monitoring of agricultural resources, information exchange and implementation of the common agricultural policy in accordance with Article 5(3) and Articles 7, 24, 25 and 46 of Regulation (EU) 2021/2116. This concerns notably:

- the implementation of the common monitoring and evaluation framework,
- carrying out remote-sensing checks and implementation of operations to apply remote sensing, such as area sampling and performing the Land Parcel Identification System (LPIS) quality assessment, and the related technical services support,
- agricultural sector modelling, including agrometeorological models, and short- and medium-term forecasts of market and agricultural structure trends, and the dissemination of results,
- the financing of information measures by the Union, including corporate communication and measures aiming to help explain, implement and develop the common agricultural policy and to raise public awareness of its content and objectives,
- corporate information technology systems,
- studies on the common agricultural policy and evaluation measures,
- expenditure for establishing an analytical databank for wine products provided for in Article 89(5), point (a), of Regulation (EU) No 1306/2013,

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (cont'd)

08 02 06 (cont'd)

08 02 06 03 (cont'd)

- the financing of the standard fees and the development of facilities, including a one-off financial support to Member States to upgrade to the Farm Sustainability Data Network, for the collection, processing, analysis, publication and dissemination of farm accountancy and sustainability data and analysis of results,
- contributions to financing statistical surveys needed to monitor structures in the Union, including the Eurofarm database,
- expenditure on the improvement of systems of agricultural statistics in the Union,
- subsidies, contractual expenditure and expenditure involving payments for services connected with the purchasing and the consulting of databases.

Legal basis

Council Regulation (EC) No 1217/2009 of 30 November 2009 setting up the Farm Sustainability Data Network (OJ L 328, 15.12.2009, p. 27, ELI: <http://data.europa.eu/eli/reg/2009/1217/oj>).

Regulation (EU) 2018/1091 of the European Parliament and of the Council of 18 July 2018 on integrated farm statistics and repealing Regulations (EC) No 1166/2008 and (EU) No 1337/2011 (OJ L 200, 7.8.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1091/oj>).

Regulation (EU) 2023/2674 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1217/2009 as regards conversion of the Farm Accountancy Data Network into a Farm Sustainability Data Network (OJ L, 2023/2674, 29.11.2023, ELI: <http://data.europa.eu/eli/reg/2023/2674/oj>).

08 02 99 **Completion of previous programmes and activities**

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

08 02 99 01 Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 000 000	500 000	700 796,55

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (*cont'd*)

08 02 99 (*cont'd*)

08 02 99 01 (*cont'd*)

Legal basis

Council Regulation (EC) No 2330/98 of 22 October 1998 providing for an offer of compensation to certain producers of milk and milk products temporarily restricted in carrying out their trade (OJ L 291, 30.10.1998, p. 4, ELI: <http://data.europa.eu/eli/reg/1998/2330/oj>).

Council Regulation (EC) No 2799/98 of 15 December 1998 establishing agrimonetary arrangements for the euro (OJ L 349, 24.12.1998, p. 1, ELI: <http://data.europa.eu/eli/reg/1998/2799/oj>).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80, ELI: <http://data.europa.eu/eli/reg/1999/1257/oj>).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1, ELI: <http://data.europa.eu/eli/reg/1999/1260/oj>).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87, ELI: <http://data.europa.eu/eli/reg/1999/1268/oj>).

Council Regulation (EC) No 1050/2001 of 22 May 2001 adjusting, for the sixth time, the system of aid for cotton introduced by Protocol 4 annexed to the Act of Accession of Greece (OJ L 148, 1.6.2001, p. 1, ELI: <http://data.europa.eu/eli/reg/2001/1050/oj>).

Council Regulation (EC) No 1051/2001 of 22 May 2001 on production aid for cotton (OJ L 148, 1.6.2001, p. 3, ELI: <http://data.europa.eu/eli/reg/2001/1051/oj>).

Council Regulation (EC) No 870/2004 of 26 April 2004 establishing a Community programme on the conservation, characterisation, collection and utilisation of genetic resources in agriculture and repealing Regulation (EC) No 1467/94 (OJ L 162, 30.4.2004, p. 18, ELI: <http://data.europa.eu/eli/reg/2004/870/oj>).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1, ELI: <http://data.europa.eu/eli/reg/2005/1290/oj>), and in particular Article 39 thereof.

Council Regulation (EC) No 320/2006 of 20 February 2006 establishing a temporary scheme for the restructuring of the sugar industry in the Community and amending Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 58, 28.2.2006, p. 42, ELI: <http://data.europa.eu/eli/reg/2006/320/oj>).

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/1234/oj>), and in particular Article 103a thereof covering expenditure related to aid for producer groups granted preliminary recognition.

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF) (*cont'd*)**08 02 99** (*cont'd*)08 02 99 01 (*cont'd*)

Council Regulation (EC) No 479/2008 of 29 April 2008 on the common organisation of the market in wine, amending Regulations (EC) No 1493/1999, (EC) No 1782/2003, (EC) No 1290/2005, (EC) No 3/2008 and repealing Regulations (EEC) No 2392/86 and (EC) No 1493/1999 (OJ L 148, 6.6.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/479/oj>).

Articles 22 to 25 of Regulation (EU) No 1308/2013, and Article 5 of Regulation (EU) No 1370/2013, covering residual expenditure related to the Union contribution to the school fruit until school year 2016/2017, giving preference to products of local or national origin.

Articles 26 to 28 of Regulation (EU) No 1308/2013, and Article 6 of Regulation (EU) No 1370/2013, covering residual expenditure on Union aid granted for supplying certain milk products to pupils in educational establishments until the school year 2016/2017, giving preference to products of local or national origin.

Regulations (EC) No 399/94, (EC) No 2200/96, (EC) No 2201/96, (EC) No 2202/96, (EC) No 1782/2003, (EC) No 1234/2007, (EU) No 1308/2013 and (EU) No 1370/2013, covering any residual expenditure for fruit and vegetables not covered by the appropriations under Item 08 02 03 06.

Regulation No 136/66/EEC and Regulations (EC) No 865/2004, (EC) No 1234/2007 and (EU) No 1308/2013, covering any other expenditure for olive oil.

Regulation (EU) No 510/2014 of the European Parliament and of the Council of 16 April 2014 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products and repealing Council Regulations (EC) No 1216/2009 and (EC) No 614/2009 (OJ L 150, 20.5.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/510/oj>).

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 03	EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)								
08 03 01	Rural development types of interventions								
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	3.2	13 301 388 944	8 500 000 000	13 195 687 778	7 984 000 000	13 125 537 973,93	5 593 624 430,63	65,81
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	3.2	p.m.	800 000 000	p.m.	6 005 000 000	0,—	8 147 996 326,45	1 018,50
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 08 03 01 — Subtotal		13 301 388 944	9 300 000 000	13 195 687 778	13 989 000 000	13 125 537 973,93	13 741 620 757,08	147,76
08 03 02	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance	3.2	28 191 810	35 438 204	28 249 160	19 954 516	27 989 102,58	21 483 103,23	60,62
08 03 03	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 03 04	InvestEU Fund — Contribution from the EAFRD	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 03 99	Completion of previous programmes and activities								
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 03 99	(cont'd)								
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 08 03 99 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 08 03 — Total		13 329 580 754	9 335 438 204	13 223 936 938	14 008 954 516	13 153 527 076,51	13 763 103 860,31	147,43

Remarks

Appropriations under this chapter are intended to cover the financing of the CAP Strategic Plans interventions funded by the European Agricultural Fund for Rural Development (EAFRD) under the programming period 2023-2027, as well as 2014-2020 programmes in accordance with Regulation (EU) No 1305/2013 that are extended to 2021 and 2022 under transitional rules set out by Regulation (EU) 2020/2220. Those appropriations may also be used for covering any outstanding payments for EAFRD measures prior to 2014 and for financing technical assistance at the initiative of the Commission within the limit of 0,25 % of the EAFRD envelope.

The EAFRD delivers specific climate and environmental public goods, improves the competitiveness of the agriculture and forestry sectors, and promotes the diversification of economic activity and quality of life and work in rural areas including areas with specific constraints.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the NextGenerationEU / European Union Recovery Instrument entered in the statement of revenue gave rise to the provision of appropriations for this programme under this chapter for a total amount of EUR 8 070 486 840 in commitments in 2021 and 2022.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (cont'd)

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487, ELI: <http://data.europa.eu/eli/reg/2013/1305/oj>).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: <http://data.europa.eu/eli/reg/2013/1306/oj>).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2020/2220 of the European Parliament and of the Council of 23 December 2020 laying down certain transitional provisions for support from the European Agricultural Fund for Rural Development (EAFRD) and from the European Agricultural Guarantee Fund (EAGF) in the years 2021 and 2022 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards resources and application in the years 2021 and 2022 and Regulation (EU) No 1308/2013 as regards resources and the distribution of such support in respect of the years 2021 and 2022 (OJ L 437, 28.12.2020, p. 1, ELI: <http://data.europa.eu/eli/reg/2020/2220/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 and (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/2115/oj>).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187, ELI: <http://data.europa.eu/eli/reg/2021/2116/oj>).

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (cont'd)

08 03 01 Rural development types of interventions

08 03 01 01 Rural development types of interventions under the CAP Strategic Plans

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 301 388 944	8 500 000 000	13 195 687 778	7 984 000 000	13 125 537 973,93	5 593 624 430,63

Remarks

This appropriation is intended to cover the different types of interventions for rural development financed by the EAFRD in accordance with the Member States' CAP Strategic Plans for the programming period 2023-2027.

08 03 01 02 Rural development types of interventions — 2014-2022 programmes

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	800 000 000	p.m.	6 005 000 000	0,—	8 147 996 326,45

Remarks

This appropriation is intended to cover the financing of rural development programmes for the period 2014-2020 under the EAFRD in accordance with Regulation (EU) No 1305/2013, extended to 2021 and 2022 pursuant to Regulation (EU) 2020/2220.

08 03 01 03 Rural development types of interventions financed from the European Union Recovery Instrument (EURI)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (cont'd)

08 03 01 (cont'd)

08 03 01 03 (cont'd)

Remarks

This appropriation in the form of external assigned revenue resulting from proceeds of the European Union Recovery Instrument (EURI) is intended to cover payments in respect of commitments remaining to be settled from previous years of specific recovery and resilience measures under the European Agricultural Fund for Rural Development (EAFRD) to address the unprecedented impact of the COVID-19 crisis.

08 03 02 European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 191 810	35 438 204	28 249 160	19 954 516	27 989 102,58	21 483 103,23

Remarks

This appropriation is intended to cover operational technical assistance measures at the initiative of the Commission as provided for by Articles 51 to 54 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013, Article 58 of Regulation (EU) No 1303/2013 and Article 7 of Regulation (EU) 2021/2116. This includes the European Network for Rural Development and the European Innovation Partnership Network.

Such operational technical assistance includes preparatory work, monitoring, evaluation, and inspection measures required to implement the common agricultural policy. It can, in particular, be used to finance:

- dissemination of information, including cooperation and exchanges at Union level and networking of the parties concerned,
- provision of information including studies and evaluations,
- expenditure on information technology and telecommunications,
- expenditure for the protection of the interests of the Union (legality and regularity, fraud, penalties and recovery actions).

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (cont'd)

08 03 03 **European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation in the form of external assigned revenue resulting from proceeds of the European Union Recovery Instrument (EURI) is intended to cover payments in respect of commitments remaining to be settled from previous years of operational technical assistance measures at the initiative of the Commission as provided for by Articles 51 to 54 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013 and Article 58 of Regulation (EU) No 1303/2013. This includes the European Network for Rural Development and the European Innovation Partnership Network.

Such operational technical assistance includes preparatory work, monitoring, evaluation, and inspection measures required to implement the common agricultural policy. It can, in particular, be used to finance:

- dissemination of information, including cooperation and exchanges at Union level and networking of the parties concerned,
- provision of information including studies and evaluations,
- expenditure on information technology and telecommunications,
- expenditure for the protection of the interests of the Union (legality and regularity, fraud, penalties and recovery actions).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	2 000 000 5 0 4 0

08 03 04 **InvestEU Fund — Contribution from the EAFRD**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (*cont'd*)

08 03 04 (*cont'd*)

Remarks

This appropriation is intended to complement the InvestEU Fund resources following a Member State request for an amendment of its CAP Strategic Plan to allocate up to a maximum of 3 % of the initial national allocation of the European Agricultural Fund for Rural Development (EAFRD) to the InvestEU Fund pursuant to Article 81 of Regulation (EU) 2021/2115. Transferred resources will be implemented in accordance with the rules of the InvestEU Fund and will be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

08 03 99 **Completion of previous programmes and activities**

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

08 03 99 01 Completion of previous rural development programmes — Operational expenditure (prior to 2014)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80, ELI: <http://data.europa.eu/eli/reg/1999/1257/oj>).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1, ELI: <http://data.europa.eu/eli/reg/1999/1260/oj>).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87, ELI: <http://data.europa.eu/eli/reg/1999/1268/oj>).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1, ELI: <http://data.europa.eu/eli/reg/2005/1290/oj>), and in particular Article 39 thereof.

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (*cont'd*)**08 03 99** (*cont'd*)08 03 99 01 (*cont'd*)

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1, ELI: <http://data.europa.eu/eli/reg/2005/1698/oj>).

Reference acts

Commission communication to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (REGIS II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance in the framework of a Community initiative for rural development (Leader II) (OJ C 180, 1.7.1994, p. 48).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (OJ C 186, 20.7.1995, p. 3) (PEACE I).

Commission notice to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community Interreg initiative concerning transnational cooperation on spatial planning (INTERREG II C) (OJ C 200, 10.7.1996, p. 23).

Commission communication to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions of 26 November 1997 on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (COM(1997) 642).

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49, ELI: <http://data.europa.eu/eli/dec/1999/501/oj>), and in particular recital 5 thereof.

Commission notice to the Member States of 14 April 2000 laying down guidelines for the Community initiative for rural development (Leader+) (OJ C 139, 18.5.2000, p. 5).

Commission Regulation (EC) No 1974/2006 of 15 December 2006 laying down detailed rules for the application of Council Regulation (EC) No 1698/2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 368, 23.12.2006, p. 15, ELI: <http://data.europa.eu/eli/reg/2006/1974/oj>).

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (*cont'd*)

08 03 99 (*cont'd*)

08 03 99 02 Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1, ELI: <http://data.europa.eu/eli/reg/2005/1698/oj>).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers, and amending Regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/378/oj>).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers, amending Regulations (EC) No 1290/2005, (EC) No 247/2006, (EC) No 378/2007 and repealing Regulation (EC) No 1782/2003 (OJ L 30, 31.1.2009, p. 16, ELI: <http://data.europa.eu/eli/reg/2009/73/oj>).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487, ELI: <http://data.europa.eu/eli/reg/2013/1305/oj>).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: <http://data.europa.eu/eli/reg/2013/1306/oj>).

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (*cont'd*)**08 03 99** (*cont'd*)08 03 99 02 (*cont'd*)

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865, ELI: <http://data.europa.eu/eli/reg/2013/1310/oj>).

Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884, ELI: <http://data.europa.eu/eli/reg/2013/1311/oj>).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1475/oj>).

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 04	EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF)								
08 04 01	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management</i>	3.2	720 002 722	850 000 000	868 325 866	542 989 563	958 424 616,—	75 042 683,39	8,83
08 04 02	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management</i>	3.2	67 551 773	70 000 000	62 249 012	70 000 000	96 198 888,—	142 789 257,52	203,98
08 04 03	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance</i>	3.2	5 576 014	5 500 000	5 286 731	5 241 617	5 177 575,—	4 726 214,13	85,93
08 04 04	<i>InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 04 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	1 528 363	1 349 985	1 843 211	1 124 987	2 034 466,—	1 619 522,—	119,97
08 04 06	<i>Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 04 99	<i>Completion of previous programmes and activities</i>								
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	3.2	p.m.	p.m.	p.m.	31 000 000	0,—	735 934 910,60	

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF) (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 04 99	(cont'd)								
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	3.2	p.m.	p.m.	p.m.	2 163 580	0,—	11 113 538,18	
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 08 04 99 — Subtotal		p.m.	p.m.	p.m.	33 163 580	0,—	747 048 448,78	
	Chapter 08 04 — Total		794 658 872	926 849 985	937 704 820	652 519 747	1 061 835 545,—	971 226 125,82	104,79

Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the common fisheries and maritime policy with a view to:

- fostering sustainable fisheries and the restoration and conservation of aquatic biological resources,
- fostering sustainable aquaculture activities, and processing and marketing of fisheries and aquaculture products, thus contributing to food security in the Union,
- enabling a sustainable blue economy in coastal, island and inland areas, and fostering the development of fishing and aquaculture communities,
- strengthening international ocean governance and enabling safe, secure, clean and sustainably managed seas and oceans.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF) (cont'd)

Legal basis

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/508/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2021/1139 of the European Parliament and of the Council of 7 July 2021 establishing the European Maritime, Fisheries and Aquaculture Fund and amending Regulation (EU) 2017/1004 (OJ L 247, 13.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1139/oj>).

08 04 01 *European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
720 002 722	850 000 000	868 325 866	542 989 563	958 424 616,—	75 042 683,39

Remarks

This appropriation is intended to cover expenditure under Title II of Regulation (EU) 2021/1139.

08 04 02 *European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
67 551 773	70 000 000	62 249 012	70 000 000	96 198 888,—	142 789 257,52

CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF) (cont'd)**08 04 02** (cont'd)*Remarks*

This appropriation is intended to cover expenditure under Title III of Regulation (EU) 2021/1139.

08 04 03 *European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance**Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 576 014	5 500 000	5 286 731	5 241 617	5 177 575,—	4 726 214,13

Remarks

This appropriation is intended to cover expenditure on operational technical assistance under Article 7 of Regulation (EU) 2021/1139.

08 04 04 *InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement the InvestEU Fund resources following a Member State request in the partnership agreement or a request for an amendment of a programme to transfer up to a maximum of 5 % of the initial national allocation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) to InvestEU Fund pursuant to Article 14 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the InvestEU Fund and will be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF) (cont'd)

08 04 05 **Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 528 363	1 349 985	1 843 211	1 124 987	2 034 466,—	1 619 522,—

Remarks

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following a Member State request in the partnership agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State concerned.

08 04 06 **Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement the Recovery and Resilience Facility resources following a Member State request in the partnership agreement or in a request for an amendment of a programme to transfer part of the initial national allocation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) to the Recovery and Resilience Facility pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member State concerned.

08 04 99 **Completion of previous programmes and activities**

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years and they include the pre-financing for programmes relating to the period 2014-2020, taking into account the guidance provided by the European Council.

CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF) (cont'd)**08 04 99** (cont'd)

08 04 99 01 Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	31 000 000	0,—	735 934 910,60

Legal basis

Council Regulation (EC) 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1198/oj>).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/508/oj>), and in particular Article 5, points (a), (c) and (d), thereof.

08 04 99 02 Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 163 580	0,—	11 113 538,18

Legal basis

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1198/oj>).

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF) (*cont'd*)

08 04 99 (*cont'd*)

08 04 99 02 (*cont'd*)

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22, ELI: <http://data.europa.eu/eli/reg/2013/1380/oj>).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/508/oj>).

08 04 99 03 Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Legal basis

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1198/oj>).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22, ELI: <http://data.europa.eu/eli/reg/2013/1380/oj>).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/508/oj>).

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 05	SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS)								
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i>	3.2	39 661 857	44 536 857	90 590 000	93 655 000	123 847 011,—	107 924 154,—	242,33
	<i>Reserves (30 02 02)</i>		114 190 000	85 890 000	20 022 857	19 227 857			
			153 851 857	130 426 857	110 612 857	112 882 857	123 847 011,—	107 924 154,—	82,75
08 05 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i>	3.2	6 608 570	6 608 570	6 171 000	6 171 000	6 077 176,63	6 077 176,63	91,96
	Chapter 08 05 — Total		46 270 427	51 145 427	96 761 000	99 826 000	129 924 187,63	114 001 330,63	222,90
	<i>Reserves (30 02 02)</i>		114 190 000	85 890 000	20 022 857	19 227 857			
	Total including reserves		160 460 427	137 035 427	116 783 857	119 053 857	129 924 187,63	114 001 330,63	83,19

Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the Sustainable Fisheries Partnership Agreements and Protocols thereto concluded between the Union and third countries as well as the membership of regional fisheries management organisations.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS) (cont'd)

08 05 01 ***Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters***

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	39 661 857	44 536 857	90 590 000	93 655 000	123 847 011,—	107 924 154,—
<i>Reserves (30 02 02)</i>	114 190 000	85 890 000	20 022 857	19 227 857		
Total	153 851 857	130 426 857	110 612 857	112 882 857	123 847 011,—	107 924 154,—

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22, ELI: <http://data.europa.eu/eli/reg/2013/1380/oj>), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of December 2024)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Cabo Verde	Decision (EU) 2024/2152	15 July 2024	L, 2024/2152, 21.8.2024	23.7.2024 to 22.7.2029
	Cook Islands	Decision (EU) 2025/2625	12 November 2025	L, 2025/2625, 23.12.2025	9.12.2025 to 08.12.2032
	Côte d'Ivoire	Decision (EU) 2025/1194	25 April 2025	L, 2025/1194, 2.7.2025	6.6.2025 to 5.6.2029
	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS) (cont'd)**08 05 01** (cont'd)

Status (as of December 2024)	Country	Legal basis	Date	Official Journal	Duration
	Greenland	Decision (EU) 2024/3202	5 December 2024	L, 2024/3202, 30.12. 2024	Expires on 11.12.2030
	Guinea-Bissau	Decision (EU) 2024/2588	10 September 2024	L, 2024/2588, 3.10. 2024	18.9.2024 to 17.9.2029
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	São Tomé and Príncipe	Decision EU) 2025/2139	30 September 2025	L, 2025/2139 22.10.2025	6.10.2025 to 5.10.2029
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.2.2020 to 23.2.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Angola	New agreement			
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expired on 30.7.2025
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expired

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS) (cont'd)

08 05 02 *Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 608 570	6 608 570	6 171 000	6 171 000	6 077 176,63	6 077 176,63

Remarks

This appropriation is intended to cover the Union's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources. It relates to compulsory contributions, amongst others, to the following regional fisheries management organisations and other international organisations:

- Commission for the Conservation of Antarctic Marine Living Resources (CCAMLR),
- North Atlantic Salmon Conservation Organisation (NASCO),
- International Commission for the Conservation of Atlantic Tunas (ICCAT),
- North-East Atlantic Fisheries Commission (NEAFC),
- Northwest Atlantic Fisheries Organisation (NAFO),
- Indian Ocean Tuna Commission (IOTC),
- General Fisheries Commission for the Mediterranean (GFCM),
- South East Atlantic Fisheries Organisation (SEAFO),
- Southern Indian Ocean Fisheries Agreement (SIOFA),
- Western and Central Pacific Fisheries Commission (WCPFC),
- Agreement on the International Dolphin Conservation Programme (AIDCP),
- Inter-American Tropical Tuna Commission (IATTC),
- South Pacific Regional Fisheries Management Organisation (SPRFMO),
- Commission of the Convention for the Conservation of Southern Bluefin Tuna (CCSBT),
- Convention on the conservation of migratory species of wild animals (CMS),
- Convention for the Conservation and management of High Seas Fisheries Resources in the North Pacific Ocean (NPFC).

This appropriation is also intended to cover the Union's financial contributions to the bodies set up by the United Nations Convention on the Law of the Sea of 1982, in particular the International Seabed Authority and the International Tribunal for the Law of the Sea.

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS) (*cont'd*)**08 05 02** (*cont'd*)*Legal basis*

Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on Future Multilateral Cooperation in the Northwest Atlantic Fisheries (OJ L 378, 30.12.1978, p. 1, ELI: <http://data.europa.eu/eli/reg/1978/3179/oj>).

Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on Future Multilateral Cooperation in the North-East Atlantic Fisheries (OJ L 227, 12.8.1981, p. 21, ELI: <http://data.europa.eu/eli/dec/1981/608/oj>).

Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the conservation of Antarctic marine living resources (OJ L 252, 5.9.1981, p. 26, ELI: <http://data.europa.eu/eli/dec/1981/691/oj>).

Council Decision 82/461 of 24 June 1982 on the conclusion of the Convention on the conservation of migratory species of wild animals (OJ L 210, 19.7.1982, p. 10, ELI: <http://data.europa.eu/eli/dec/1982/461/oj>).

Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the Conservation of Salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24, ELI: <http://data.europa.eu/eli/dec/1982/886/oj>).

Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the Conservation of Atlantic Tunas, as amended by the Protocol annexed to the Final Act of the Conference of Plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33, ELI: <http://data.europa.eu/eli/dec/1986/238/oj>).

Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24, ELI: <http://data.europa.eu/eli/dec/1995/399/oj>).

Council Decision 98/392/EC of 23 March 1998 concerning the conclusion by the European Community of the United Nations Convention of 10 December 1982 on the Law of the Sea and the Agreement of 28 July 1994 relating to the implementation of Part XI thereof (OJ L 179, 23.6.1998, p. 1, ELI: <http://data.europa.eu/eli/dec/1998/392/oj>).

Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34, ELI: <http://data.europa.eu/eli/dec/1998/416/oj>).

Council Decision 2002/738/EC of 22 July 2002 on the conclusion by the European Community of the Convention on the Conservation and Management of Fishery Resources in the South-East Atlantic Ocean (OJ L 234, 31.8.2002, p. 39, ELI: <http://data.europa.eu/eli/dec/2002/738/oj>).

Council Decision 2005/75/EC of 26 April 2004 on the accession of the Community to the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean (OJ L 32, 4.2.2005, p. 1, ELI: [http://data.europa.eu/eli/dec/2005/75\(1\)/oj](http://data.europa.eu/eli/dec/2005/75(1)/oj)).

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS) (cont'd)

08 05 02 (cont'd)

Council Decision 2005/938/EC of 8 December 2005 on the approval on behalf of the European Community of the Agreement on the International Dolphin Conservation Programme (OJ L 348, 30.12.2005, p. 26, ELI: <http://data.europa.eu/eli/dec/2005/938/oj>).

Council Decision 2006/539/EC of 22 May 2006 on the conclusion, on behalf of the European Community of the Convention for the Strengthening of the Inter-American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (OJ L 224, 16.8.2006, p. 22, ELI: <http://data.europa.eu/eli/dec/2006/539/oj>).

Council Decision 2008/780/EC of 29 September 2008 on the conclusion, on behalf of the European Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 268, 9.10.2008, p. 27, ELI: <http://data.europa.eu/eli/dec/2008/780/oj>).

Council Decision 2012/130/EU of 3 October 2011 on the approval, on behalf of the European Union, of the Convention on the Conservation and Management of High Seas Fishery Resources in the South Pacific Ocean (OJ L 67, 6.3.2012, p. 1, ELI: [http://data.europa.eu/eli/dec/2012/130\(1\)/oj](http://data.europa.eu/eli/dec/2012/130(1)/oj)).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22, ELI: <http://data.europa.eu/eli/reg/2013/1380/oj>), and in particular Articles 29 and 30 thereof.

Council Decision (EU) 2015/2437 of 14 December 2015 on the conclusion, on behalf of the European Union, of the Agreement in the form of an Exchange of Letters between the European Union and the Commission for the Conservation of Southern Bluefin Tuna (CCSBT) concerning the membership of the Union in the Extended Commission of the Convention for the Conservation of Southern Bluefin Tuna (OJ L 336, 23.12.2015, p. 27, ELI: <http://data.europa.eu/eli/dec/2015/2437/oj>).

Council Decision (EU) 2022/314 of 15 February 2022 on the accession of the European Union to the Convention on the Conservation and Management of High Seas Fisheries Resources in the North Pacific Ocean (OJ L 55, 28.2.2022, p. 12, ELI: <http://data.europa.eu/eli/dec/2022/314/oj>).

CHAPTER 08 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 10	DECENTRALISED AGENCIES								
08 10 01	European Fisheries Control Agency	3.2	31 335 269	31 335 269	30 250 522	30 250 522	30 062 910,—	30 062 910,—	95,94
	Chapter 08 10 — Total		31 335 269	31 335 269	30 250 522	30 250 522	30 062 910,—	30 062 910,—	95,94

Remarks

Appropriations under this chapter are intended to cover the expenditure on staff and administration of decentralised agencies (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex ‘Staff’ to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

08 10 01 European Fisheries Control Agency

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
31 335 269	31 335 269	30 250 522	30 250 522	30 062 910,—	30 062 910,—

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 10 — DECENTRALISED AGENCIES (*cont'd*)

08 10 01 (*cont'd*)

Remarks

This appropriation is intended to cover the expenditure on staff, administration and operation of the European Fisheries Control Agency. The Agency's mission is to promote the highest common standards for control, inspection and surveillance under the Common Fisheries Policy (CFP). Its primary role is to organise coordination and cooperation between national control and inspection activities so that the rules of the CFP are respected and applied effectively. The Agency also plays a role in the European cooperation on coast guard functions.

Total Union contribution	31 753 526
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	418 257
Amount entered in the budget	31 335 269

Legal basis

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/1005/oj>).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Union control system for ensuring compliance with the rules of the common fisheries policy, amending Regulations (EC) No 847/96, (EC) No 2371/2002, (EC) No 811/2004, (EC) No 768/2005, (EC) No 2115/2005, (EC) No 2166/2005, (EC) No 388/2006, (EC) No 509/2007, (EC) No 676/2007, (EC) No 1098/2007, (EC) No 1300/2008, (EC) No 1342/2008 and repealing Regulations (EEC) No 2847/93, (EC) No 1627/94 and (EC) No 1966/2006 (OJ L 343, 22.12.2009, p. 1, ELI: <http://data.europa.eu/eli/reg/2009/1224/oj>).

Regulation (EU) 2019/473 of the European Parliament and of the Council of 19 March 2019 on the European Fisheries Control Agency (OJ L 83, 25.3.2019, p. 18, ELI: <http://data.europa.eu/eli/reg/2019/473/oj>).

Regulation (EU) 2023/2842 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1224/2009, and amending Council Regulations (EC) No 1967/2006 and (EC) No 1005/2008 and Regulations (EU) 2016/1139, (EU) 2017/2403 and (EU) 2019/473 of the European Parliament and of the Council as regards fisheries control (OJ L, 2023/2842, 20.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2842/oj>).

Reference acts

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104, ELI: <http://data.europa.eu/eli/dec/2009/988/oj>).

CHAPTER 08 10 — DECENTRALISED AGENCIES (*cont'd*)**08 10 01** (*cont'd*)

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj).

CHAPTER 08 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
08 20 01	<i>Pilot projects</i>	3.2	1 500 000	3 265 650	1 000 000	5 462 500	8 475 450,—	2 070 884,29	63,41
08 20 02	<i>Preparatory actions</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	699 594,40	
	Chapter 08 20 — Total		1 500 000	3 265 650	1 000 000	5 462 500	8 475 450,—	2 770 478,69	84,84

08 20 01 *Pilot projects*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 500 000	3 265 650	1 000 000	5 462 500	8 475 450,—	2 070 884,29

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 08.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 58(2), point (a), thereof.

08 20 02 *Preparatory actions*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	699 594,40

CHAPTER 08 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**08 20 02** (*cont'd*)*Remarks*

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the Treaty on the Functioning of the European Union and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 08.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 58(2), point (b), thereof.

COMMISSION

TITLE 09

ENVIRONMENT AND CLIMATE ACTION

TITLE 09

ENVIRONMENT AND CLIMATE ACTION

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'ENVIRONMENT AND CLIMATE ACTION' CLUSTER	29 866 726	29 866 726	27 810 647	27 810 647	25 479 728,13	25 479 728,13
09 02	PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)	783 689 697	687 203 865	754 592 097	575 056 188	742 178 240,55	574 567 097,10
09 03	JUST TRANSITION FUND (JTF)	1 255 349 335	1 339 600 000	1 513 991 893	6 459 302	1 479 214 882,—	5 109 577,08
09 04	PUBLIC SECTOR LOAN FACILITY UNDER THE JUST TRANSITION MECHANISM (JTM)	p.m.	p.m.	p.m.	25 000 000	50 000 000,—	60 471 776,—
09 05	SOCIAL CLIMATE FUND (SCF)	p.m.	p.m.	p.m.	p.m.		
09 10	DECENTRALISED AGENCIES	70 875 656	70 875 656	69 321 902	69 321 902	65 520 557,—	65 520 557,—
	<i>Reserves (30 02 02)</i>	16 795 325	16 795 325	1 501 428	1 501 428		
		87 670 981	87 670 981	70 823 330	70 823 330	65 520 557,—	65 520 557,—
09 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	33 700 000	30 668 771	36 750 000	20 825 584	22 239 999,03	13 005 370,58
	Title 09 — Total	2 173 481 414	2 158 215 018	2 402 466 539	724 473 623	2 384 633 406,71	744 154 105,89
	Reserves (30 02 02)	16 795 325	16 795 325	1 501 428	1 501 428		
	Total including reserves	2 190 276 739	2 175 010 343	2 403 967 967	725 975 051	2 384 633 406,71	744 154 105,89

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

TITLE 09
ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
09 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER					
09 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)					
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	3.2	10 729 726	10 552 540	9 738 552,13	90,76
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	3.2	19 137 000	17 258 107	15 741 176,—	82,26
	Article 09 01 01 — Subtotal		29 866 726	27 810 647	25 479 728,13	85,31
09 01 02	Support expenditure for the Just Transition Fund	3.2	p.m.	p.m.	0,—	
09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism					
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	3.2	p.m.	p.m.	0,—	
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	3.2	p.m.	p.m.	0,—	
	Article 09 01 03 — Subtotal		p.m.	p.m.	0,—	
09 01 04	Support expenditure for the Social Climate Fund	3.2	p.m.	p.m.		
	Chapter 09 01 — Total		29 866 726	27 810 647	25 479 728,13	85,31

CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER (cont’d)

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on administrative technical assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

09 01 01 **Support expenditure for the Programme for the Environment and Climate Action (LIFE)**

09 01 01 01 Support expenditure for the Programme for the Environment and Climate Action (LIFE)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 729 726	10 552 540	9 738 552,13

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is intended to cover:

- the development, hosting, maintenance, security, quality assurance, operation and support (hardware, software and services) of information technology (IT) systems supporting the clean energy, climate and environment policy objectives,
- the engagement of IT experts *intra muros* to support the development, maintenance, quality assurance, testing and security of critical policy-supporting IT systems,
- the procurement of IT corporate systems and common administrative solutions and policy-supporting solutions,
- the procurement of technical and administrative assistance relating to communication activities, including the engagement of experts *intra muros*,
- the costs of external personnel at headquarters (contract staff, seconded national experts or agency staff), and any further costs related to the external personnel working on the management of the quota allocation, IT services, and licensing systems for the purpose of implementation of Regulation (EU) 2024/573 and for ensuring compliance with the Protocol.

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER (cont’d)

09 01 01 (cont’d)

09 01 01 01 (cont’d)

It is also intended to provide support to the organisation of international events and high-level meetings, to activities to which the Union is party and to preparatory work for future international agreements on matters involving the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	18 241 6 6 0 0
Other assigned revenue	1 500 000 6 0 1 0

Legal basis

See Chapter 09 02.

09 01 01 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 137 000	17 258 107	15 741 176,—

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Programme for the Environment and Climate Action (LIFE) and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	32 533 6 6 0 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER (cont’d)

09 01 01 (cont’d)

09 01 01 74 (cont’d)

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013 (OJ L 172, 17.5.2021, p. 53, ELI: <http://data.europa.eu/eli/reg/2021/783/oj>).

See Chapter 09 02.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

09 01 02 Support expenditure for the Just Transition Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the administrative technical assistance provided for in the relevant provisions of Regulation (EU) 2021/1060. It may, in particular, be used to cover:

- support expenditure (representation expenses, training courses, meetings, missions and translations),
- expenditure on external staff at headquarters (contract staff, seconded national experts or agency staff) including missions relating to the external personnel financed from this appropriation.

CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER (cont’d)

09 01 02 (cont’d)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	1 072 000 5 0 4 0

Legal basis

See Chapter 09 03.

09 01 03 Support expenditure for the Public sector loan facility under the Just Transition Mechanism

09 01 03 01 Support expenditure for the Public sector loan facility under the Just Transition Mechanism

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the administrative technical assistance provided for in the relevant provisions of Regulation (EU) 2021/1229.

Legal basis

See Chapter 09 04.

09 01 03 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Agency (CINEA) as a result of its participation in the management of the Public sector loan facility under the Just Transition Mechanism (JTM).

CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER (cont’d)

09 01 03 (cont’d)

09 01 03 74 (cont’d)

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	632 000 6 2 1 2

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 09 04.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

09 01 04 **Support expenditure for the Social Climate Fund**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER (cont’d)

09 01 04 (cont’d)

Remarks

In accordance with Article 10(3) of Regulation (EU) 2023/955, this appropriation is intended to cover the administrative, management and support costs incurred by the Commission in relation to the implementation of the Social Climate Fund, as well as costs of external personnel at headquarters (contract staff, seconded national experts), and any further costs related to the external personnel financed under this article. It is estimated that in 2026 the amount of EUR 36 725 430 will be made available in this Article and will cover support expenditure for the Social Climate Fund in 2026 and in 2027.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances, in accordance with Article 10a(8b), Article 30d(3) and Article 30d(4) of Directive 2003/87/EC for the implementation of the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	36 725 430 6 0 1 0

Legal basis

See Chapter 09 05

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 02	PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)								
09 02 01	Nature and biodiversity	3.2	328 258 983	199 953 865	305 635 218	155 200 341	299 402 126,—	100 945 762,89	50,48
09 02 02	Circular economy and quality of life	3.2	186 280 901	139 000 000	189 171 671	120 746 499	176 365 035,55	99 760 203,54	71,77
09 02 03	Climate change mitigation and adaptation	3.2	126 706 236	100 000 000	123 456 768	90 257 272	131 679 608,—	70 583 108,14	70,58
09 02 04	Clean energy transition	3.2	142 443 577	119 250 000	136 328 440	91 852 076	134 731 471,—	102 397 334,12	85,87
09 02 99	Completion of previous programmes and activities								
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2	p.m.	129 000 000	p.m.	117 000 000	0,—	200 880 688,41	155,72
	Article 09 02 99 — Subtotal		p.m.	129 000 000	p.m.	117 000 000	0,—	200 880 688,41	155,72
	Chapter 09 02 — Total		783 689 697	687 203 865	754 592 097	575 056 188	742 178 240,55	574 567 097,10	83,61

Remarks

Appropriations under this chapter are intended to cover actions contributing to the shift towards a clean, circular, energy-efficient, low-carbon and climate-resilient economy, including through the transition to clean energy, to the protection and improvement of the quality of the environment and to halting and reversing biodiversity loss, thereby contributing to sustainable development.

The LIFE programme may provide funding in any of the forms laid down in the Financial Regulation, in particular grants, prizes and procurement. It may also provide financing in the form of financial instruments within blending operations, which shall be implemented in accordance with Regulation (EU) 2021/523.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE) (cont'd)

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013 (OJ L 172, 17.5.2021, p. 53, ELI: <http://data.europa.eu/eli/reg/2021/783/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114,12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2024/573 of the European Parliament and of the Council of 7 February 2024 on fluorinated greenhouse gases, amending Directive (EU) 2019/1937 and repealing Regulation (EU) No 517/2014 (OJ L, 2024/573, 20.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/573/oj>).

Reference acts

Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions of 11 December 2019, The European Green Deal (COM(2019) 640 final).

09 02 01 Nature and biodiversity

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
328 258 983	199 953 865	305 635 218	155 200 341	299 402 126,—	100 945 762,89

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for nature and biodiversity of the LIFE programme.

It will provide support for the implementation of the EU Biodiversity Strategy and of Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds (OJ L 20, 26.1.2010, p. 7, ELI: <http://data.europa.eu/eli/dir/2009/147/oj>) and Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7, ELI: <http://data.europa.eu/eli/dir/1992/43/oj>). Actions will cover both the terrestrial and the marine environment.

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE) (cont'd)

09 02 01 (cont'd)

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on nature and biodiversity, and for contributing to the knowledge base and to the application of best practice, including through the support of the Natura 2000 network,
- the development, implementation, monitoring, reporting and enforcement of the relevant Union legislation and policy on nature and biodiversity objectives and tracking the Union's biodiversity-related expenditure, as well as related support. It also includes improving governance at all levels through enhancing capacities of public and private actors and the involvement of civil society in nature and biodiversity-related policy development,
- the support of actions intended to catalyse the large-scale deployment of successful solutions/approaches for implementing the relevant Union legislation and policy on nature and biodiversity, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including support to non-governmental organisations via operating grants), may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	558 040 6 6 0 0
Other assigned revenue	101 356 6 0 1 0

09 02 02 **Circular economy and quality of life**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
186 280 901	139 000 000	189 171 671	120 746 499	176 365 035,55	99 760 203,54

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for circular economy and quality of life of the LIFE programme.

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE) (cont'd)

09 02 02 (cont'd)

This sub-programme aims to facilitate the transition towards a sustainable, circular, energy-efficient and climate-resilient economy and to protect, restore and improve the quality of the environment.

It supports projects focusing on delivering the European Green Deal. These will be actions related to the shift towards a resource-efficient economy, the management of natural resources, such as air, water and land, towards achieving the zero-pollution ambition, strengthening the implementation of environmental legislation, as well as the promotion of good environmental governance.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on the environment and to contribute to the knowledge base and to the application of best practice,
- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on the environment, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the support of actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on the environment, by replicating results, integrating related environmental objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	316 678 6 6 0 0
Other assigned revenue	63 613 6 0 1 0

09 02 03 Climate change mitigation and adaptation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
126 706 236	100 000 000	123 456 768	90 257 272	131 679 608,—	70 583 108,14

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE) *(cont'd)*

09 02 03 *(cont'd)*

Remarks

This appropriation is intended to cover the specific sub-programme for climate change mitigation and adaptation of the LIFE programme.

It supports activities focusing on delivering the European Green Deal, especially in the fields of climate change mitigation (reducing greenhouse gas emissions), climate change adaptation (strengthening efforts on climate-proofing, resilience building, prevention and preparedness), as well as the promotion of good climate governance.

It includes:

- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on climate action, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on climate action, contributing to the knowledge base and to the application of best practices,
- the support of any actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on climate action, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	215 401 6 6 0 0
Other assigned revenue	2 000 000 6 0 1 0

09 02 04 **Clean energy transition**

Figures *(Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
142 443 577	119 250 000	136 328 440	91 852 076	134 731 471,—	102 397 334,12

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE) (*cont'd*)

09 02 04 (*cont'd*)

Remarks

This appropriation is intended to cover the specific sub-programme for clean energy transition of the LIFE programme.

It supports the financing of activities with the following specific objectives:

- to develop, demonstrate and promote innovative techniques and approaches for reaching the objectives of the Union legislation and policy on the clean, sustainable and just energy transition, upscaling renewable energy solutions and increasing energy efficiency, and to contribute to the knowledge base and to the application of best practice,
- to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on the clean, sustainable and just energy transition, upscaling renewable energy solutions and increasing energy efficiency, including by improving governance through enhancing capacities of public and private actors and the involvement of civil society,
- to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on the clean, sustainable and just energy transition, upscaling renewable energy solutions and increasing energy efficiency by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

242 154 6 6 0 0

09 02 99 *Completion of previous programmes and activities*

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE) (*cont'd*)09 02 99 (*cont'd*)

09 02 99 01 Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	129 000 000	p.m.	117 000 000	0,—	200 880 688,41

Remarks

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	3 750 000 6 2 1 1

Legal basis

Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ L 103, 25.4.1979, p. 1, ELI: <http://data.europa.eu/eli/dir/1979/409/oj>).

Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7, ELI: <http://data.europa.eu/eli/dir/1992/43/oj>).

Decision No 1600/2002/EC of the European Parliament and of the Council of 22 July 2002 laying down the Sixth Community Environment Action Programme (OJ L 242, 10.9.2002, p. 1, ELI: <http://data.europa.eu/eli/dec/2002/1600/oj>).

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/614/oj>).

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185, ELI: <http://data.europa.eu/eli/reg/2013/1293/oj>).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1475/oj>).

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 03 — JUST TRANSITION FUND (JTF)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 03	JUST TRANSITION FUND (JTF)								
09 03 01	<i>Just Transition Fund (JTF) — Operational expenditure</i>	3.2	1 250 955 612	1 333 000 000	1 509 684 322	p.m.	1 474 991 773,—	0,—	
09 03 02	<i>Just Transition Fund (JTF) — Operational technical assistance</i>	3.2	4 393 723	6 600 000	4 307 571	6 459 302	4 223 109,—	5 109 577,08	77,42
	Chapter 09 03 — Total		1 255 349 335	1 339 600 000	1 513 991 893	6 459 302	1 479 214 882,—	5 109 577,08	0,38

Remarks

Appropriations under this chapter are intended to cover support from the Just Transition Fund (JTF) to territories facing serious socio-economic challenges deriving from the transition process towards a climate-neutral economy of the Union by 2050.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from the proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the Just Transition Fund under Title 09 for a total amount of EUR 10 868 467 855 in commitments. Such amounts had to be legally committed before the end of 2023, with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1056/oj>).

CHAPTER 09 03 — JUST TRANSITION FUND (JTF) (cont'd)

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 1 59, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/795/oj>).

Regulation (EU) 2025/1914 of the European Parliament and of the Council of 18 September 2025 amending Regulations (EU) 2021/1058 and (EU) 2021/1056 as regards specific measures to address strategic challenges in the context of the mid-term review (OJ L, 2025/1914, 19.9.2025, ELI: <http://data.europa.eu/eli/reg/2025/1914/oj>).

09 03 01 Just Transition Fund (JTF) — Operational expenditure

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 250 955 612	1 333 000 000	1 509 684 322	p.m.	1 474 991 773,—	0,—

Remarks

This appropriation is intended to cover support from the Just Transition Fund (JTF) to territories facing serious socio-economic challenges deriving from the transition process towards a climate-neutral economy of the Union by 2050 in accordance with Regulation (EU) 2021/1056.

09 03 02 Just Transition Fund (JTF) — Operational technical assistance

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 393 723	6 600 000	4 307 571	6 459 302	4 223 109,—	5 109 577,08

Remarks

This appropriation is intended to cover the technical assistance provided for in the relevant provisions of Regulation (EU) 2021/1060.

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 04 — PUBLIC SECTOR LOAN FACILITY UNDER THE JUST TRANSITION MECHANISM (JTM)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 04	PUBLIC SECTOR LOAN FACILITY UNDER THE JUST TRANSITION MECHANISM (JTM)								
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)	3.2	p.m.	p.m.	p.m.	25 000 000	50 000 000,—	60 471 776,—	
	Chapter 09 04 — Total		p.m.	p.m.	p.m.	25 000 000	50 000 000,—	60 471 776,—	

Remarks

Appropriations under this chapter are intended to cover support from the public sector loan facility, the third pillar of the Just Transition Mechanism (JTM). It will support public investments, through preferential lending conditions. These investments will benefit the territories most negatively affected by the climate transition as identified in the territorial just transition plans for the purposes of the Just Transition Fund (JTF).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2021/1229, it is envisaged to finance the total amount of the grant component mainly with assigned revenue and partly with appropriations programmed under the Multiannual Financial Framework (MFF) 2021-2027. The assigned revenue envisaged would stem from the estimated surpluses of the provisioning of the European Fund for Strategic Investments (EFSI) after its constitution phase, ending in 2022. Lastly, the public sector loan facility will be financed by assigned revenue from the repayments from financial instruments established by the programmes indicated in Annex I to Regulation (EU) 2021/1229.

Legal basis

Regulation (EU) 2021/1229 of the European Parliament and of the Council of 14 July 2021 on the public sector loan facility under the Just Transition Mechanism (OJ L 274, 30.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1229/oj>).

CHAPTER 09 04 — PUBLIC SECTOR LOAN FACILITY UNDER THE JUST TRANSITION MECHANISM (JTM) (cont'd)

09 04 01 **Public sector loan facility under the Just Transition Mechanism (JTM)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	25 000 000	50 000 000,—	60 471 776,—

Remarks

This appropriation is intended to cover support from the public sector loan facility, the third pillar of the Just Transition Mechanism, to territories most negatively affected by the climate transition as identified in the territorial just transition plans for the purposes of the Just Transition Fund (JTF).

COMMISSION

TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 05 — SOCIAL CLIMATE FUND (SCF)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn	% Payments 2024/2026
			Commitments	Payments	Commitments	Payments		
09 05	SOCIAL CLIMATE FUND (SCF)							
09 05 01	<i>Social Climate Fund (SCF) – operational expenditure</i>	3.2	p.m.	p.m.	p.m.	p.m.		
09 05 02	<i>European Regional Development Fund (ERDF) – Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.	p.m.	p.m.		
09 05 03	<i>European Social Fund Plus (ESF+) – Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.	p.m.	p.m.		
09 05 04	<i>Cohesion Fund (CF) – Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.	p.m.	p.m.		
09 05 05	<i>Just Transition Fund (JTF) – Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.	p.m.	p.m.		
09 05 06	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) – Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.	p.m.	p.m.		
	Chapter 09 05 — Total		p.m.	p.m.	p.m.	p.m.		

Remarks

Appropriations under this chapter are intended to provide financial support to Member States for the measures and investments included in their Social Climate Plans in accordance with Regulation (EU) 2023/955.

CHAPTER 09 05 — SOCIAL CLIMATE FUND (SCF) (cont'd)

Legal basis

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a scheme for greenhouse gas emission allowance trading within the Community and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32, ELI: <http://data.europa.eu/eli/dir/2003/87/oj>).

Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation (EU) 2021/1060 (OJ L 130, 16.5.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/955/oj>).

Directive (EU) 2023/959 of the European Parliament and of the Council of 10 May 2023 amending Directive 2003/87/EC establishing a system for greenhouse gas emission allowance trading within the Union and Decision (EU) 2015/1814 concerning the establishment and operation of a market stability reserve for the Union greenhouse gas emission trading system (OJ L 130, 16.5.2023, p. 134, ELI: <http://data.europa.eu/eli/dir/2023/959/oj>).

09 05 01 Social Climate Fund (SCF) – operational expenditure

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Remarks

This appropriation is intended to provide financial support to Member States for the measures and investments included in their Social Climate Plans in accordance with Regulation (EU) 2023/955.

The Fund shall provide financial support to Member States for the measures and investments included in their Social Climate Plans. The measures and investments supported by the Fund shall support vulnerable households, vulnerable micro-enterprises and vulnerable transport users, through temporary direct income support and through measures and investments intended to increase the energy efficiency of buildings, to decarbonise the heating and cooling of buildings, including through the integration in buildings of renewable energy generation and storage, and to grant improved access to zero- and low-emission mobility and transport.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	3 963 274 570 6 0 1 0

CHAPTER 09 05 — SOCIAL CLIMATE FUND (SCF) (cont'd)

09 05 02 **European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Remarks

New article

This appropriation is intended to complement the resources of ERDF following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. These transfers require amendments to relevant operational programmes, excluding those under the European territorial cooperation goal (Interreg), pursuant to Article 26a of Regulation (EU) 2021/1060. Such transfers shall finance measures and investments as referred to in Article 8 of Regulation (EU) 2023/955 and are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of this Regulation.

09 05 03 **European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Remarks

New article

This appropriation is intended to complement the resources of ESF+ following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. Such transfers are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of Regulation (EU) 2023/955.

CHAPTER 09 05 — SOCIAL CLIMATE FUND (SCF) (cont'd)

09 05 04 Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Remarks

New article

This appropriation is intended to complement the resources of the CF following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. These transfers require amendments to relevant operational programmes, excluding those under the European territorial cooperation goal (Interreg), pursuant to Article 26a of Regulation (EU) 2021/1060. Such transfers are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of Regulation (EU) 2023/955.

09 05 05 Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Remarks

New article

This appropriation is intended to complement the resources of the JTF following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. Such transfers are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of Regulation (EU) 2023/955.

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 05 — SOCIAL CLIMATE FUND (SCF) (cont'd)

09 05 06 **European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Remarks

New article

This appropriation is intended to complement the resources of EMFAF following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. Such transfers are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of Regulation (EU) 2023/955.

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 10	DECENTRALISED AGENCIES								
09 10 01	European Chemicals Agency – Environmental directives and international conventions	3.2	6 729 846	6 729 846	6 365 199	6 365 199	5 338 920,—	5 338 920,—	79,33
	Reserves (30 02 02)		11 407 115	11 407 115	600 000	600 000			
			18 136 961	18 136 961	6 965 199	6 965 199	5 338 920,—	5 338 920,—	29,44
09 10 02	European Environment Agency	3.2	64 145 810	64 145 810	62 956 703	62 956 703	60 181 637,—	60 181 637,—	93,82
	Reserves (30 02 02)		5 388 210	5 388 210	901 428	901 428			
			69 534 020	69 534 020	63 858 131	63 858 131	60 181 637,—	60 181 637,—	86,55
	Chapter 09 10 — Total		70 875 656	70 875 656	69 321 902	69 321 902	65 520 557,—	65 520 557,—	92,44
	Reserves (30 02 02)		16 795 325	16 795 325	1 501 428	1 501 428			
	Total including reserves		87 670 981	87 670 981	70 823 330	70 823 330	65 520 557,—	65 520 557,—	74,73

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and the Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

CHAPTER 09 10 — DECENTRALISED AGENCIES (cont'd)

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

09 10 01 **European Chemicals Agency – Environmental directives and international conventions**

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	6 729 846	6 729 846	6 365 199	6 365 199	5 338 920,—	5 338 920,—
Reserves (30 02 02)	11 407 115	11 407 115	600 000	600 000		
Total	18 136 961	18 136 961	6 965 199	6 965 199	5 338 920,—	5 338 920,—

Remarks

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	18 179 952
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	42 991
Amount entered in the budget	18 136 961

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	478 816 6 6 2

Legal basis

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3, ELI: <http://data.europa.eu/eli/dir/2008/98/oj>).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60, ELI: <http://data.europa.eu/eli/reg/2012/649/oj>).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109, ELI: <http://data.europa.eu/eli/dir/2018/851/oj>).

Regulation (EU) 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45, ELI: <http://data.europa.eu/eli/reg/2019/1021/oj>).

CHAPTER 09 10 — DECENTRALISED AGENCIES (cont'd)

09 10 01 (cont'd)

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dir/2020/2184/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/1542/oj>).

Directive (EU) 2024/1785 of the European Parliament and of the Council of 24 April 2024 amending Directive 2010/75/EU of the European Parliament and of the Council on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC on the landfill of waste (OJ L, 2024/1785, 15.7.2024, ELI: <http://data.europa.eu/eli/dir/2024/1785/oj>).

Regulation (EU) 2025/40 of the European Parliament and of the Council of 19 December 2024 on packaging and packaging waste, amending Regulation (EU) 2019/1020 and Directive (EU) 2019/904, and repealing Directive 94/62/EC (OJ L, 2025/40, 22.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/40/oj>).

Regulation (EU) 2025/2457 of the European Parliament and of the Council of 26 November 2025 amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 as regards the reattribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (OJ L, 2025/2457, 12.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2457/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

09 10 02 European Environment Agency

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	64 145 810	64 145 810	62 956 703	62 956 703	60 181 637,—	60 181 637,—
Reserves (30 02 02)	5 388 210	5 388 210	901 428	901 428		
Total	69 534 020	69 534 020	63 858 131	63 858 131	60 181 637,—	60 181 637,—

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 10 — DECENTRALISED AGENCIES (cont'd)

09 10 02 (cont'd)

Remarks

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	70 140 531
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	606 511
Amount entered in the budget	69 534 020

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	1 835 698 6 6 2
Other assigned revenue	5 733 335 6 6 2

Legal basis

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13, ELI: <http://data.europa.eu/eli/reg/2009/401/oj>).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/841/oj>).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law') (OJ L 243, 9.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1119/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/839/oj>).

Regulation (EU) 2024/1244 of the European Parliament and of the Council of 24 April 2024 on reporting of environmental data from industrial installations, establishing an Industrial Emissions Portal and repealing Regulation (EC) No 166/2006 (OJ L, 2024/1244, 2.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1244/oj>).

CHAPTER 09 10 — DECENTRALISED AGENCIES (*cont'd*)09 10 02 (*cont'd*)

Regulation (EU) 2024/1610 of the European Parliament and of the Council of 14 May 2024 amending Regulation (EU) 2019/1242 as regards strengthening the CO₂ emission performance standards for new heavy-duty vehicles and integrating reporting obligations, amending Regulation (EU) 2018/858 and repealing Regulation (EU) 2018/956 (OJ L, 2024/1610, 6.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1610/oj>).

Regulation (EU) 2024/1991 of the European Parliament and of the Council of 24 June 2024 on nature restoration and amending Regulation (EU) 2022/869 (OJ L, 2024/1991, 29.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1991/oj>).

Directive (EU) 2025/2360 of the European Parliament and of the Council of 12 November 2025 on soil monitoring and resilience (Soil Monitoring Law) (OJ L, 2025/2360, 26.11.2025, ELI: <http://data.europa.eu/eli/dir/2025/2360/oj>).

Regulation (EU) 2025/2457 of the European Parliament and of the Council of 26 November 2025 amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 as regards the reattribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (OJ L, 2025/2457, 12.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2457/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 November 2023, on a monitoring framework for resilient European forests (COM(2023) 728 final).

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
09 20 01	Pilot projects	3.2	p.m.	2 874 307	p.m.	2 625 490	1 000 000,—	2 587 455,05	90,02
09 20 02	Preparatory actions	3.2	p.m.	749 994	2 000 000	2 257 220	5 000 000,—	6 006 688,45	800,90
09 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
09 20 04 01	Carbon Border Adjustment Mechanism	3.2	33 700 000	27 044 470	34 750 000	15 942 874	16 239 999,03	4 411 227,08	16,31
	Article 09 20 04 — Subtotal		33 700 000	27 044 470	34 750 000	15 942 874	16 239 999,03	4 411 227,08	16,31
	Chapter 09 20 — Total		33 700 000	30 668 771	36 750 000	20 825 584	22 239 999,03	13 005 370,58	42,41

09 20 01 Pilot projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 874 307	p.m.	2 625 490	1 000 000,—	2 587 455,05

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 09.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 09 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

09 20 02 **Preparatory actions**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	749 994	2 000 000	2 257 220	5 000 000,—	6 006 688,45

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 09.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

09 20 04 **Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**

Remarks

This appropriation is intended to finance expenditure related to tasks resulting from the Commission's prerogatives at institutional level.

Legal basis

Article 58(2), point (d) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

09 20 04 01 Carbon Border Adjustment Mechanism

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
33 700 000	27 044 470	34 750 000	15 942 874	16 239 999,03	4 411 227,08

COMMISSION
TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

CHAPTER 09 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

09 20 04 (*cont'd*)

09 20 04 01 (*cont'd*)

Remarks

This appropriation is intended to cover the costs of the implementation of the carbon border adjustment mechanism ('CBAM').

The CBAM is intended to address greenhouse gas emissions embedded in the goods covered by Regulation (EU) 2023/956 of the European Parliament and of the Council, upon their importation into the customs territory of the Union, in order to prevent the risk of carbon leakage. The CBAM will complement the system established for greenhouse gas emission allowance trading within the Union by Directive 2003/87/EC by applying an equivalent set of rules to imports into the customs territory of the Union of goods covered by Regulation (EU) 2023/956.

Legal basis

Regulation (EU) 2023/956 of the European Parliament and of the Council of 10 May 2023 establishing a carbon border adjustment mechanism (OJ L 130, 16.5.2023, p. 52, ELI: <http://data.europa.eu/eli/reg/2023/956/oj>).

Regulation (EU) 2025/2083 of the European Parliament and of the Council of 8 October 2025 amending Regulation (EU) 2023/956 as regards simplifying and strengthening the carbon border adjustment mechanism (OJ L, 2025/2083, 17.10.2025, ELI: <http://data.europa.eu/eli/reg/2025/2083/oj>).

TITLE 10
MIGRATION

COMMISSION
TITLE 10 — MIGRATION

TITLE 10
MIGRATION

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'MIGRATION' CLUSTER	3 300 000	3 300 000	3 150 000	3 150 000	3 743 174,21	3 743 174,21
	Reserves (30 01 01)	900 000	900 000				
		4 200 000	4 200 000	3 150 000	3 150 000	3 743 174,21	3 743 174,21
10 02	ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)	2 070 309 800	1 371 415 423	1 913 538 241	1 207 142 317	1 498 441 252,62	1 355 233 785,34
10 10	DECENTRALISED AGENCIES	248 512 949	224 512 949	186 150 757	189 150 757	152 101 176,—	152 101 176,—
	Title 10 — Total	2 322 122 749	1 599 228 372	2 102 838 998	1 399 443 074	1 654 285 602,83	1 511 078 135,55
	Reserves (30 01 01)	900 000	900 000				
	Total including reserves	2 323 022 749	1 600 128 372	2 102 838 998	1 399 443 074	1 654 285 602,83	1 511 078 135,55

TITLE 10
MIGRATION

CHAPTER 10 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘MIGRATION’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
10 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘MIGRATION’ CLUSTER					
10 01 01	<i>Support expenditure for the Asylum, Migration and Integration Fund (AMIF)</i>	4	3 300 000	3 150 000	3 743 174,21	113,43
	<i>Reserves (30 01 01)</i>		900 000			
			4 200 000	3 150 000	3 743 174,21	89,12
	Chapter 10 01 — Total		3 300 000	3 150 000	3 743 174,21	113,43
	<i>Reserves (30 01 01)</i>		900 000			
	<i>Total including reserves</i>		4 200 000	3 150 000	3 743 174,21	89,12

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

COMMISSION
TITLE 10 — MIGRATION

CHAPTER 10 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘MIGRATION’ CLUSTER (cont’d)

10 01 01 **Support expenditure for the Asylum, Migration and Integration Fund (AMIF)**

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
10 01 01	3 300 000	3 150 000	3 743 174,21
Reserves (30 01 01)	900 000		
Total	4 200 000	3 150 000	3 743 174,21

Remarks

This appropriation is intended to cover the technical assistance measures financed by the Asylum, Migration and Integration Fund (AMIF) under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

- expenditure of an administrative nature (such as studies, meetings of experts, missions, and information and publications) directly linked to the achievement of the objectives of the AMIF or other measures falling under this article and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this article,
- expenditure on external personnel in Union delegations (contract staff, local staff or seconded national experts) for the purposes of implementation and monitoring of the returns proposal in third countries, this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs directly relating to the presence in delegations of external personnel financed under this article, including logistical and infrastructure costs, such as the renting of accommodation.

Legal basis

See Chapter 10 02.

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
10 02	ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)								
10 02 01	<i>Asylum, Migration and Integration Fund (AMIF)</i>	4	2 068 558 639	1 316 121 777	1 911 630 325	1 016 926 563	1 498 081 625,62	1 005 083 785,34	76,37
10 02 02	<i>Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF</i>	4	149 978	133 528	306 733	55 636	359 627,—	0,—	
10 02 03	<i>Internal Security Fund (ISF) — Contribution from AMIF</i>	4	1 601 183	160 118	1 601 183	160 118	0,—	0,—	
10 02 99	<i>Completion of previous programmes and activities</i>								
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4	p.m.	55 000 000	p.m.	190 000 000	0,—	350 150 000,—	636,64
	<i>Article 10 02 99 — Subtotal</i>		p.m.	55 000 000	p.m.	190 000 000	0,—	350 150 000,—	636,64
	Chapter 10 02 — Total		2 070 309 800	1 371 415 423	1 913 538 241	1 207 142 317	1 498 441 252,62	1 355 233 785,34	98,82

Remarks

Appropriations under this chapter are intended to cover actions contributing to an efficient management of migration flows in accordance with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

COMMISSION
TITLE 10 — MIGRATION

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF) (*cont'd*)

Regulation (EU) 2021/1147 of the European Parliament and of the Council of 7 July 2021 establishing the Asylum, Migration and Integration Fund (OJ L 251, 15.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1147/oj>).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/585/oj>).

Regulation (EU) 2024/1348 of the European Parliament and of the Council of 14 May 2024 establishing a common procedure for international protection in the Union and repealing Directive 2013/32/EU (OJ L, 2024/1348, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1348/oj>).

Regulation (EU) 2024/1349 of the European Parliament and of the Council of 14 May 2024 establishing a return border procedure, and amending Regulation (EU) 2021/1148 (OJ L, 2024/1349, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1349/oj>).

Regulation (EU) 2024/1350 of the European Parliament and of the Council of 14 May 2024 establishing a Union Resettlement and Humanitarian Admission Framework, and amending Regulation (EU) 2021/1147 (OJ L, 2024/1350, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1350/oj>).

Regulation (EU) 2024/1351 of the European Parliament and of the Council of 14 May 2024 on asylum and migration management, amending Regulations (EU) 2021/1147 and (EU) 2021/1060 and repealing Regulation (EU) No 604/2013 (OJ L, 2024/1351, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1351/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Regulation (EU) 2024/1359 of the European Parliament and of the Council of 14 May 2024 addressing situations of crisis and *force majeure* in the field of migration and asylum and amending Regulation (EU) 2021/1147 (OJ L, 2024/1359, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1359/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2023 establishing a EU Talent Pool (COM(2023) 716 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 March 2025, establishing a common system for the return of third-country nationals staying illegally in the Union, and repealing Directive 2008/115/EC of the European Parliament and the Council, Council Directive 2001/40/EC and Council Decision 2004/191/EC (COM(2025) 101 final).

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF) (cont'd)

10 02 01 *Asylum, Migration and Integration Fund (AMIF)*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 068 558 639	1 316 121 777	1 911 630 325	1 016 926 563	1 498 081 625,62	1 005 083 785,34

Remarks

This appropriation is intended to cover actions contributing to the efficient management of migration flows in accordance with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In particular, the AMIF is intended to contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension; to strengthening and developing legal migration to the Member States including to the integration of third-country nationals; and to countering irregular migration and ensuring effective, safe and dignified return to and readmission in third countries. In this context, this appropriation can cover mission expenditure for experts of the Commission participating in the monitoring of the asylum and reception systems of the Member States, in accordance with the Article 47(5) of Regulation (EU) 2021/2303.

The AMIF promotes common measures in the area of asylum, including Member States' efforts in receiving persons in need of international protection through resettlement and transfers between Member States of applicants for or beneficiaries of international protection, supports integration strategies, and develops and strengthens a more effective legal migration policy, so as to ensure the Union's long-term competitiveness and the future of its social model and reduce incentives for irregular migration through a sustainable return and readmission policy. The AMIF supports the strengthening of cooperation with third countries to reinforce the management of flows of persons applying for asylum or other forms of international protection and avenues of legal migration and to counter irregular migration and ensure sustainability of return to and effective readmission in third countries.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 407 938 601 0

10 02 02 *Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
149 978	133 528	306 733	55 636	359 627,—	0,—

COMMISSION
TITLE 10 — MIGRATION

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF) (*cont'd*)

10 02 02 (*cont'd*)

Remarks

This appropriation is intended to complement BMVI resources following a Member State request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the AMIF to the BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the BMVI and for the benefit of the Member State concerned.

10 02 03 **Internal Security Fund (ISF) – Contribution from AMIF**

Figures (*Differentiated appropriations*)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 601 183	160 118	1 601 183	160 118	0,—	0,—

Remarks

This appropriation is intended to complement ISF resources following a Member State request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the AMIF to the ISF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the ISF and for the benefit of the Member State concerned.

10 02 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

10 02 99 01 Completion of previous actions in the areas of migration (prior to 2021)

Figures (*Differentiated appropriations*)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	55 000 000	p.m.	190 000 000	0,—	350 150 000,—

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF) (cont'd)**10 02 99** (cont'd)

10 02 99 01 (cont'd)

Remarks

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4 114 779 6 3 0 0

Legal basis

Council Regulation (EC) No 2725/2000 of 11 December 2000 concerning the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of the Dublin Convention (OJ L 316, 15.12.2000, p. 1, ELI: <http://data.europa.eu/eli/reg/2000/2725/oj>).

Council Directive 2001/55/EC of 20 July 2001 on minimum standards for giving temporary protection in the event of a mass influx of displaced persons and on measures promoting a balance of effort between Member States in receiving such persons and bearing the consequences thereof (OJ L 212, 7.8.2001, p. 12, ELI: <http://data.europa.eu/eli/dir/2001/55/oj>).

Council Decision 2002/463/EC of 13 June 2002 adopting an action programme for administrative cooperation in the fields of external borders, visas, asylum and immigration (ARGO programme) (OJ L 161, 19.6.2002, p. 11, ELI: <http://data.europa.eu/eli/dec/2002/463/oj>).

Decision No 573/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' and repealing Council Decision 2004/904/EC (OJ L 144, 6.6.2007, p. 1, ELI: <http://data.europa.eu/eli/dec/2007/573/oj>).

Decision No 575/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Return Fund for the period 2008 to 2013 as part of the General Programme 'Solidarity and Management of Migration Flows' (OJ L 144, 6.6.2007, p. 45, ELI: <http://data.europa.eu/eli/dec/2007/575/oj>).

Council Decision 2007/435/EC of 25 June 2007 establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (OJ L 168, 28.6.2007, p. 18, ELI: <http://data.europa.eu/eli/dec/2007/435/oj>).

Council Decision 2008/381/EC of 14 May 2008 establishing a European Migration Network (OJ L 131, 21.5.2008, p. 7, ELI: <http://data.europa.eu/eli/dec/2008/381/oj>).

Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning illegally staying third-country nationals (OJ L 348, 24.12.2008, p. 98, ELI: <http://data.europa.eu/eli/dir/2008/115/oj>).

COMMISSION
TITLE 10 — MIGRATIONCHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF) (*cont'd*)10 02 99 (*cont'd*)10 02 99 01 (*cont'd*)

Decision No 458/2010/EU of the European Parliament and of the Council of 19 May 2010 amending Decision No 573/2007/EC establishing the European Refugee Fund for the period 2008 to 2013 by removing funding for certain Community actions and altering the limit for funding such actions (OJ L 129, 28.5.2010, p. 1, ELI: [http://data.europa.eu/eli/dec/2010/458\(1\)/oj](http://data.europa.eu/eli/dec/2010/458(1)/oj)).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/603/oj>).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31, ELI: <http://data.europa.eu/eli/reg/2013/604/oj>).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112, ELI: <http://data.europa.eu/eli/reg/2014/514/oj>).

Regulation (EU) No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, amending Council Decision 2008/381/EC and repealing Decisions No 573/2007/EC and No 575/2007/EC of the European Parliament and of the Council and Council Decision 2007/435/EC (OJ L 150, 20.5.2014, p. 168, ELI: <http://data.europa.eu/eli/reg/2014/516/oj>).

Council Decision (EU) 2015/1523 of 14 September 2015 establishing provisional measures in the area of international protection for the benefit of Italy and of Greece (OJ L 239, 15.9.2015, p. 146, ELI: <http://data.europa.eu/eli/dec/2015/1523/oj>).

Council Decision (EU) 2015/1601 of 22 September 2015 establishing provisional measures in the area of international protection for the benefit of Italy and Greece (OJ L 248, 24.9.2015, p. 80, ELI: <http://data.europa.eu/eli/dec/2015/1601/oj>).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/585/oj>).

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF) (cont'd)**10 02 99** (cont'd)

10 02 99 01 (cont'd)

Reference acts

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national (OJ L 222, 5.9.2003, p. 3, ELI: <http://data.europa.eu/eli/reg/2003/1560/oj>).

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/815/EC of 29 November 2007 implementing Decision No 573/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines 2008 to 2013 (OJ L 326, 12.12.2007, p. 29, ELI: <http://data.europa.eu/eli/dec/2007/815/oj>).

Commission Decision 2007/837/EC of 30 November 2007 implementing Decision No 575/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2008 to 2013 (OJ L 330, 15.12.2007, p. 48, ELI: <http://data.europa.eu/eli/dec/2007/837/oj>).

Commission Decision 2008/22/EC of 19 December 2007 laying down rules for the implementation of Decision No 573/2007/EC of the European Parliament and of the Council establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 7, 10.1.2008, p. 1, ELI: [http://data.europa.eu/eli/dec/2008/22\(1\)/oj](http://data.europa.eu/eli/dec/2008/22(1)/oj)).

Commission Decision 2008/457/EC of 5 March 2008 laying down rules for the implementation of Council Decision 2007/435/EC establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 69, ELI: <http://data.europa.eu/eli/dec/2008/457/oj>).

Commission Decision 2008/458/EC of 5 March 2008 laying down rules for the implementation of Decision No 575/2007/EC of the European Parliament and of the Council establishing the European Return Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 135, ELI: <http://data.europa.eu/eli/dec/2008/458/oj>).

Commission Recommendation of 11 January 2016 for a voluntary humanitarian admission scheme with Turkey (C(2015) 9490).

COMMISSION
TITLE 10 — MIGRATION

CHAPTER 10 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
10 10	DECENTRALISED AGENCIES								
10 10 01	European Union Agency for Asylum (EUAA)	4	248 512 949	224 512 949	186 150 757	189 150 757	152 101 176,—	152 101 176,—	67,75
	Chapter 10 10 — Total		248 512 949	224 512 949	186 150 757	189 150 757	152 101 176,—	152 101 176,—	67,75

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programmes (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

10 10 01 European Union Agency for Asylum (EUAA)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
248 512 949	224 512 949	186 150 757	189 150 757	152 101 176,—	152 101 176,—

CHAPTER 10 10 — DECENTRALISED AGENCIES (*cont'd*)**10 10 01** (*cont'd*)*Remarks*

The European Union Agency for Asylum (EUAA), which replaced and succeeded the European Asylum Support Office (EASO) as of 19 January 2022, is a centre of expertise on asylum and contributes to the development of the Common European Asylum System by facilitating, coordinating and strengthening practical cooperation among Member States on many aspects of asylum. EUAA also helps Member States fulfil their European and international obligations to give protection to people in need, and it provides operational support to Member States with specific needs and to Member States whose asylum and reception systems are under particular pressure. Furthermore, EUAA provides evidence-based input to Union policymaking and legislation in all areas having a direct or indirect impact on asylum.

Total Union contribution	252 017 613
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	3 504 664
Amount entered in the budget	248 512 949

Legal basis

Regulation (EU) 2021/2303 of the European Parliament and of the Council of 15 December 2021 on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (OJ L 468, 30.12.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/2303/oj>).

COMMISSION

TITLE 11

BORDER MANAGEMENT

TITLE 11

BORDER MANAGEMENT

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'BORDER MANAGEMENT' CLUSTER	3 478 135	3 478 135	2 234 000	2 234 000	2 378 335,29	2 378 335,29
11 02	INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY	1 128 083 240	747 698 664	1 232 560 499	816 393 388	1 001 627 303,—	562 061 247,88
11 03	INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT	140 646 000	114 354 015	181 607	7 931 065	143 691 000,—	116 706 717,66
11 10	DECENTRALISED AGENCIES	1 423 636 391	1 422 236 943	1 230 206 527	1 210 342 382	1 090 436 017,—	1 043 157 345,—
	<i>Reserves (30 02 02)</i>			76 744 000	76 744 000		
		1 423 636 391	1 422 236 943	1 306 950 527	1 287 086 382	1 090 436 017,—	1 043 157 345,—
	Title 11 — Total	2 695 843 766	2 287 767 757	2 465 182 633	2 036 900 835	2 238 132 655,29	1 724 303 645,83
	<i>Reserves (30 02 02)</i>			76 744 000	76 744 000		
	Total including reserves	2 695 843 766	2 287 767 757	2 541 926 633	2 113 644 835	2 238 132 655,29	1 724 303 645,83

COMMISSION
TITLE 11 — BORDER MANAGEMENT

TITLE 11
BORDER MANAGEMENT

CHAPTER 11 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘BORDER MANAGEMENT’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
11 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘BORDER MANAGEMENT’ CLUSTER					
11 01 01	<i>Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy</i>	4	3 393 135	2 150 000	2 296 335,29	67,68
11 01 02	<i>Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment</i>	4	85 000	84 000	82 000,—	96,47
	Chapter 11 01 — Total		3 478 135	2 234 000	2 378 335,29	68,38

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

11 01 01 *Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 393 135	2 150 000	2 296 335,29

CHAPTER 11 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘BORDER MANAGEMENT’ CLUSTER (cont’d)

11 01 01 (cont’d)

Remarks

This appropriation is intended to cover the technical assistance measures funded by the Instrument for Financial Support for Border Management and Visa Policy (BMVI) as part of the Integrated Border Management Fund under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

- expenditure of an administrative nature (such as studies, meetings of experts, missions, and information and publications) directly linked to the achievement of the objective of the BMVI or measures falling under this cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts;
- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	663 742 6 3 2 0

Legal basis

See Chapter 11 02.

11 01 02 **Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
85 000	84 000	82 000,—

Remarks

Besides the expenditure described in this chapter, this appropriation is intended to cover expenditure on studies, IT (covering both equipment and services), meetings of experts, and information, communication and publications directly linked to the achievement of the objectives of the instrument for financial support for customs control equipment or measures falling under this article and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

COMMISSION

TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘BORDER MANAGEMENT’ CLUSTER (*cont’d*)**11 01 02** (*cont’d*)*Legal basis*

See Chapter 11 03.

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 02	INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY								
11 02 01	<i>Instrument for Financial Support for Border Management and Visa Policy</i>	4	1 126 186 059	673 414 087	1 230 663 318	753 496 207	1 001 627 303,—	424 137 514,16	62,98
11 02 02	<i>Internal Security Fund (ISF) – Contribution from BMVI</i>	4	1 897 181	284 577	1 897 181	1 897 181			
11 02 03	<i>Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI</i>	4	p.m.	p.m.					
11 02 99	<i>Completion of previous programmes and activities</i>								
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	4	p.m.	74 000 000	p.m.	61 000 000	0,—	137 923 733,72	186,38
	<i>Article 11 02 99 — Subtotal</i>		p.m.	74 000 000	p.m.	61 000 000	0,—	137 923 733,72	186,38
	Chapter 11 02 — Total		1 128 083 240	747 698 664	1 232 560 499	816 393 388	1 001 627 303,—	562 061 247,88	75,17

Remarks

Appropriations under this chapter are intended to cover the actions ensuring strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY *(cont'd)*

Legal basis

Convention implementing the Schengen Agreement of 14 June 1985 between the Governments of the States of the Benelux Economic Union, the Federal Republic of Germany and the French Republic on the gradual abolition of checks at their common borders (OJ L 239, 22.9.2000, p. 19, ELI: <http://data.europa.eu/eli/convention/2000/922/oj>).

Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: <http://data.europa.eu/eli/reg/1995/1683/oj>).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of information between Member States on short-stay visas, long-stay visas, and residence permits (VIS Regulation) (OJ L 218, 13.8.2008, p. 60, ELI: <http://data.europa.eu/eli/reg/2008/767/oj>).

Regulation (EC) No 810/2009 of the European Parliament and of the Council of 13 July 2009 establishing a Community Code on Visas (Visa Code) (OJ L 243, 15.9.2009, p. 1, ELI: <http://data.europa.eu/eli/reg/2009/810/oj>).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/399/oj>).

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: <http://data.europa.eu/eli/reg/2016/794/oj>).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20, ELI: <http://data.europa.eu/eli/reg/2017/2226/oj>).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1240/oj>).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1860/oj>).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14, ELI: <http://data.europa.eu/eli/reg/2018/1861/oj>).

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY (*cont'd*)

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/816/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1896/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2021/1148 of the European Parliament and of the Council of 7 July 2021 establishing, as part of the Integrated Border Management Fund, the Instrument for Financial Support for Border Management and Visa Policy (OJ L 251, 15.7.2021, p. 48, ELI: <http://data.europa.eu/eli/reg/2021/1148/oj>).

Council Regulation (EU) 2022/922 of 9 June 2022 on the establishment and operation of an evaluation and monitoring mechanism to verify the application of the Schengen acquis, and repealing Regulation (EU) No 1053/2013 (OJ L 160, 15.6.2022, p.1, ELI: <http://data.europa.eu/eli/reg/2022/922/oj>).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1292/oj).

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY *(cont'd)*

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1352/oj>).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1356/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_international/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: <http://data.europa.eu/eli/agree/2024/1592/oj>).

Regulation (EU) 2025/12 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for enhancing and facilitating external border checks, amending Regulations (EU) 2018/1726 and (EU) 2019/817, and repealing Council Directive 2004/82/EC (OJ L, 2025/12, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/12/oj>).

Regulation (EU) 2025/13 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (OJ L, 2025/13, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/13/oj>).

Regulation (EU) 2025/2611 of the European Parliament and of the Council of 16 December 2025 amending Regulation (EU) 2016/794 as regards the strengthening of Europol's support and enhancing police cooperation for preventing and combating migrant smuggling and trafficking in human beings (OJ L, 2025/2611, 22.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2611/oj>).

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY *(cont'd)*

11 02 01 *Instrument for Financial Support for Border Management and Visa Policy*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 126 186 059	673 414 087	1 230 663 318	753 496 207	1 001 627 303,—	424 137 514,16

Remarks

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security within the Union.

More specifically, the Instrument for Financial Support for Border Management and Visa Policy (BMVI) is to contribute to supporting effective European integrated border management at the external borders, implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows, as well as to supporting the common visa policy in order to facilitate legitimate travel and prevent migratory and security risks.

The BMVI promotes the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896: border control, search and rescue during border surveillance, risk analysis and cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The BMVI also promotes inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better, use of state-of-the-art technology, and quality control and solidarity mechanisms. Furthermore, the BMVI contributes to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks as well as facilitating visa procedures for *bona fide* travellers. The BMVI supports digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	90 451 790 6 3 2 0

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY *(cont'd)*

11 02 02 Internal Security Fund (ISF) – Contribution from BMVI

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
1 897 181	284 577	1 897 181	1 897 181	

Remarks

This appropriation is intended to complement the Internal Security Fund (ISF) resources following a Member State request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the Border Management and Visa Policy Instrument (BMVI) to the ISF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the ISF and for the benefit of the Member State(s) concerned.

11 02 03 Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
p.m.	p.m.		

Remarks

New article

This appropriation is intended to complement the Asylum, Migration and Integration Fund (AMIF) resources following a Member State request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the Border Management and Visa Policy Instrument (BMVI) to the AMIF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the AMIF and for the benefit of the Member State(s) concerned.

11 02 99 Completion of previous programmes and activities

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY (cont'd)

11 02 99 (cont'd)

11 02 99 01 Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	74 000 000	p.m.	61 000 000	0,—	137 923 733,72

Remarks

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 292 041 6 3 2 0

Legal basis

Council Decision 2001/886/JHA of 6 December 2001 on the development of the second generation Schengen Information System (SIS II) (OJ L 328, 13.12.2001, p. 1, ELI: <http://data.europa.eu/eli/dec/2001/886/oj>).

Council Regulation (EC) No 2424/2001 of 6 December 2001 on the development of the second-generation Schengen Information System (SIS II) (OJ L 328, 13.12.2001, p. 4, ELI: <http://data.europa.eu/eli/reg/2001/2424/oj>).

Council Decision 2004/512/EC of 8 June 2004 establishing the Visa Information System (VIS) (OJ L 213, 15.6.2004, p. 5, ELI: <http://data.europa.eu/eli/dec/2004/512/oj>).

Regulation (EC) No 1986/2006 of the European Parliament and of the Council of 20 December 2006 regarding access to the Second Generation Schengen Information System (SIS II) by the services in the Member States responsible for issuing vehicle registration certificates (OJ L 381, 28.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1986/oj>).

Regulation (EC) No 1987/2006 of the European Parliament and of the Council of 20 December 2006, on the establishment, operation and use of the second generation Schengen Information System (SIS II) (OJ L 381, 28.12.2006, p. 4, ELI: <http://data.europa.eu/eli/reg/2006/1987/oj>).

Council Decision 2007/533/JHA of 12 June 2007 on the establishment, operation and use of the second generation Schengen Information System (SIS II) (OJ L 205, 7.8.2007, p. 63, ELI: <http://data.europa.eu/eli/dec/2007/533/oj>).

Decision No 574/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the External Borders Fund for the period 2007 to 2013 as part of the General programme ‘Solidarity and Management of Migration Flows’ (OJ L 144, 6.6.2007, p. 22, ELI: <http://data.europa.eu/eli/dec/2007/574/oj>).

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY (*cont'd*)

11 02 99 (*cont'd*)

11 02 99 01 (*cont'd*)

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60, ELI: <http://data.europa.eu/eli/reg/2008/767/oj>).

Council Decision 2008/633/JHA of 23 June 2008 concerning access for consultation of the Visa Information System (VIS) by designated authorities of Member States and by Europol for the purposes of the prevention, detection and investigation of terrorist offences and of other serious criminal offences (OJ L 218, 13.8.2008, p. 129, ELI: <http://data.europa.eu/eli/dec/2008/633/oj>).

Regulation (EC) No 810/2009 of the European Parliament and of the Council of 13 July 2009 establishing a Community Code on Visas (Visa Code) (OJ L 243, 15.9.2009, p. 1, ELI: <http://data.europa.eu/eli/reg/2009/810/oj>).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290, ELI: http://data.europa.eu/eli/treaty/teu_2012/pro_19/oj).

Council Regulation (EU) No 1272/2012 of 20 December 2012 on migration from the Schengen Information System (SIS 1+) to the second generation Schengen Information System (SIS II) (OJ L 359, 29.12.2012, p. 21, ELI: <http://data.europa.eu/eli/reg/2012/1272/oj>).

Council Regulation (EU) No 1273/2012 of 20 December 2012 on migration from the Schengen Information System (SIS 1+) to the second generation Schengen Information System (SIS II) (OJ L 359, 29.12.2012, p. 32, ELI: <http://data.europa.eu/eli/reg/2012/1273/oj>).

Tasks resulting from the specific powers assigned directly to the Commission by Article 31 of the Act of Accession of Croatia.

Council Regulation (EU) No 1053/2013 of 7 October 2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* and repealing the Decision of the Executive Committee of 16 September 1998 setting up a Standing Committee on the evaluation and implementation of Schengen (OJ L 295, 6.11.2013, p. 27, ELI: <http://data.europa.eu/eli/reg/2013/1053/oj>).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112, ELI: <http://data.europa.eu/eli/reg/2014/514/oj>).

Regulation (EU) No 515/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa and repealing Decision No 574/2007/EC (OJ L 150, 20.5.2014, p. 143, ELI: <http://data.europa.eu/eli/reg/2014/515/oj>).

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY *(cont'd)***11 02 99** *(cont'd)*11 02 99 01 *(cont'd)*

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20, ELI: <http://data.europa.eu/eli/reg/2017/2226/oj>).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1240/oj>).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99, ELI: <http://data.europa.eu/eli/reg/2018/1726/oj>).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1860/oj>).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14, ELI: <http://data.europa.eu/eli/reg/2018/1861/oj>).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56, ELI: <http://data.europa.eu/eli/reg/2018/1862/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY *(cont'd)*

11 02 99 *(cont'd)*

11 02 99 01 *(cont'd)*

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

Regulation (EU) 2019/1240 of the European Parliament and of the Council of 20 June 2019 on the creation of a European network of immigration liaison officers (OJ L 198, 25.7.2019, p. 88, ELI: <http://data.europa.eu/eli/reg/2019/1240/oj>).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1896/oj>).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/585/oj>).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/599/EC of 27 August 2007 implementing Decision No 574/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2007 to 2013 (OJ L 233, 5.9.2007, p. 3, ELI: <http://data.europa.eu/eli/dec/2007/599/oj>).

Commission Decision 2008/456/EC of 5 March 2008 laying down rules for the implementation of Decision No 574/2007/EC of the European Parliament and of the Council establishing the External Border Fund for the period 2007 to 2013 as part of the general programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 1, ELI: <http://data.europa.eu/eli/dec/2008/456/oj>).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund for the period 2014 to 2020, signed on 5 December 2016 (OJ L 7, 12.1.2017, p. 4, ELI: http://data.europa.eu/eli/agree_internation/2017/47/oj).

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY *(cont'd)***11 02 99** *(cont'd)*11 02 99 01 *(cont'd)*

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund for the period 2014 to 2020, signed on 8 December 2016 (OJ L 75, 21.3.2017, p. 3, ELI: http://data.europa.eu/eli/agree_internation/2017/479/oj).

Agreement between the European Union and Iceland on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund, for the period 2014 to 2020, signed on 2 March 2018 (OJ L 72, 15.3.2018, p. 3, ELI: http://data.europa.eu/eli/agree_internation/2018/398/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund, for the period 2014 to 2020, signed on 15 March 2018 (OJ L 165, 2.7.2018, p. 3, ELI: http://data.europa.eu/eli/agree_internation/2018/929/oj).

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 03 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 03	INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT								
11 03 01	<i>Instrument for financial support for customs control equipment</i>	4	140 646 000	114 354 015	181 607	7 931 065	143 691 000,—	116 706 717,66	102,06
	Chapter 11 03 — Total		140 646 000	114 354 015	181 607	7 931 065	143 691 000,—	116 706 717,66	102,06

Remarks

Appropriations under this chapter are intended to cover the financial support for customs control equipment to support the customs union and customs authorities to protect the financial and economic interests of the Union and its Member States, to ensure security and safety within the Union and to protect the Union from unfair and illegal trade while facilitating legitimate business activity. The Instrument for financial support for customs control equipment contributes to adequate and equivalent customs controls through the purchase, maintenance and upgrade of relevant and reliable state-of-the-art customs control equipment.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1077 of the European Parliament and of the Council of 24 June 2021 establishing, as part of the Integrated Border Management Fund, the instrument for financial support for customs control equipment (OJ L 234, 2.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1077/oj>).

11 03 01 *Instrument for financial support for customs control equipment*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
140 646 000	114 354 015	181 607	7 931 065	143 691 000,—	116 706 717,66

CHAPTER 11 03 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT (*cont'd*)**11 03 01** (*cont'd*)*Remarks*

This appropriation is intended to support the purchase, maintenance and upgrade of customs controls equipment that has one or more of the following customs control purposes:

- non-intrusive inspection;
- indication of hidden objects on humans;
- radiation detection and nuclide identification;
- analysis of samples in laboratories;
- sampling and field analysis of samples;
- handheld search.

In addition, the Instrument for financial support for customs control equipment (the 'Instrument') may also cover the purchase, maintenance and upgrade of customs controls equipment for testing new pieces of equipment or new functionalities in operational conditions. The Instrument may also cover expenses for preparation, monitoring, control, audit, evaluation and other activities for managing the Instrument and evaluating the achievement of its objectives.

The Instrument may, moreover, cover expenses related to studies, meetings of experts, information and communication actions that are related to the objectives of the Instrument, as well as expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Instrument.

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 10	DECENTRALISED AGENCIES								
11 10 01	European Border and Coast Guard Agency (Frontex)	4	1 106 942 519	1 106 942 519	997 076 166	997 076 166	809 329 442,—	809 329 442,—	73,11
11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	4	316 693 872	315 294 424	233 130 361	213 266 216	281 106 575,—	233 827 903,—	74,16
	Reserves (30 02 02)				76 744 000	76 744 000			
			316 693 872	315 294 424	309 874 361	290 010 216	281 106 575,—	233 827 903,—	74,16
	Chapter 11 10 — Total		1 423 636 391	1 422 236 943	1 230 206 527	1 210 342 382	1 090 436 017,—	1 043 157 345,—	73,35
	Reserves (30 02 02)				76 744 000	76 744 000			
	Total including reserves		1 423 636 391	1 422 236 943	1 306 950 527	1 287 086 382	1 090 436 017,—	1 043 157 345,—	73,35

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the decentralised agencies are set out in Annex 'Staff' to this section.

The decentralised agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

CHAPTER 11 10 — DECENTRALISED AGENCIES (*cont'd*)**11 10 01** **European Border and Coast Guard Agency (Frontex)***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 106 942 519	1 106 942 519	997 076 166	997 076 166	809 329 442,—	809 329 442,—

Remarks

The European Border and Coast Guard Agency (Frontex) promotes, coordinates and develops European border management in respect of the Charter of Fundamental Rights of the European Union and in line with the concept of integrated border management. Frontex's main tasks are to coordinate cooperation between Member States in management of the external border, assist Member States in training of national border guards, carry out risk analyses and follow research relevant for the control and surveillance of external borders. Furthermore, Frontex helps Member States that require technical and operational assistance at external borders and provides Member States with the necessary support in organising joint return operations.

Total Union contribution	1 125 867 071
<i>of which amount coming from the recovery of surplus</i>	18 924 552
Amount entered in the budget	1 106 942 519

Legal basis

Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: <http://data.europa.eu/eli/reg/1995/1683/oj>).

Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 15, ELI: <http://data.europa.eu/eli/reg/2003/694/oj>).

Council Regulation (EC) No 2252/2004 of 13 December 2004 on standards for security features and biometrics in passports and travel documents issued by Member States (OJ L 385, 29.12.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/2252/oj>).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290, ELI: http://data.europa.eu/eli/treaty/teu_2012/pro_19/oj).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93, ELI: <http://data.europa.eu/eli/reg/2014/656/oj>).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/399/oj>).

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 10 — DECENTRALISED AGENCIES (*cont'd*)

11 10 01 (*cont'd*)

Regulation (EU) 2017/1954 of the European Parliament and of the Council of 25 October 2017 amending Council Regulation (EC) No 1030/2002 laying down a uniform format for residence permits for third-country nationals (OJ L 286, 1.11.2017, p. 9, ELI: <http://data.europa.eu/eli/reg/2017/1954/oj>).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1240/oj>).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1896/oj>).

Regulation (EU) 2020/493 of the European Parliament and of the Council of 30 March 2020 on the False and Authentic Documents Online (FADO) system and repealing Council Joint Action 98/700/JHA (OJ L 107, 6.4.2020, p. 1, ELI: <http://data.europa.eu/eli/reg/2020/493/oj>).

Commission Implementing Decision (EU) 2020/1567 of 26 October 2020 on the financial support for the development of the European Border and Coast Guard standing corps in accordance with Article 61 of Regulation (EU) 2019/1896 of the European Parliament and of the Council (OJ L 358, 28.10.2020, p. 59, ELI: http://data.europa.eu/eli/dec_impl/2020/1567/oj).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

CHAPTER 11 10 — DECENTRALISED AGENCIES (cont'd)

11 10 01 (cont'd)

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1292/oj).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: <http://data.europa.eu/eli/agree/2024/1592/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 March 2025, establishing a common system for the return of third-country nationals staying illegally in the Union, and repealing Directive 2008/115/EC of the European Parliament and the Council, Council Directive 2001/40/EC and Council Decision 2004/191/EC (COM(2025) 101 final)

11 10 02 **European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)**

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	316 693 872	315 294 424	233 130 361	213 266 216	281 106 575,—	233 827 903,—
Reserves (30 02 02)			76 744 000	76 744 000		
Total	316 693 872	315 294 424	309 874 361	290 010 216	281 106 575,—	233 827 903,—

Remarks

The European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA) provides a long-term solution for the operational management of large-scale IT systems which are essential instruments in the implementation of the asylum, border management and migration policies of the Union.

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 10 — DECENTRALISED AGENCIES (*cont'd*)

11 10 02 (*cont'd*)

eu-LISA is responsible for the operational management of the Schengen Information System (SIS II), the Visa Information System (VIS) and Eurodac. eu-LISA is also responsible for the preparation, development or operational management of the Entry/Exit System (EES), DubliNet, the European Travel Information and Authorisation System (ETIAS), the European Criminal Records Information System – Third-country Nationals (ECRIS-TCN) and the e-Justice Communication via Online Data Exchange system (e-CODEX system). eu-LISA is furthermore responsible for the new information architecture for the Union's border management and internal security, ensuring interoperability between the Union's large-scale information systems and improving the timely, efficient and comprehensive exchange of information with relevant national and Union authorities.

Total Union contribution	319 133 750
<i>of which amount coming from the recovery of surplus</i>	2 439 878
Amount entered in the budget	316 693 872

Legal basis

Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: <http://data.europa.eu/eli/reg/1995/1683/oj>).

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national. (OJ L 222, 5.9.2003, p. 3, ELI: <http://data.europa.eu/eli/reg/2003/1560/oj>).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60, ELI: <http://data.europa.eu/eli/reg/2008/767/oj>).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/603/oj>).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31, ELI: <http://data.europa.eu/eli/reg/2013/604/oj>).

CHAPTER 11 10 — DECENTRALISED AGENCIES (*cont'd*)**11 10 02** (*cont'd*)

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: <http://data.europa.eu/eli/reg/2016/794/oj>).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20, ELI: <http://data.europa.eu/eli/reg/2017/2226/oj>).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1240/oj>).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99, ELI: <http://data.europa.eu/eli/reg/2018/1726/oj>).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1860/oj>).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14, ELI: <http://data.europa.eu/eli/reg/2018/1861/oj>).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56, ELI: <http://data.europa.eu/eli/reg/2018/1862/oj>).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj).

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 10 — DECENTRALISED AGENCIES (*cont'd*)

11 10 02 (*cont'd*)

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/816/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

Regulation (EU) 2022/850 of the European Parliament and of the Council of 30 May 2022 on a computerised system for the cross-border electronic exchange of data in the area of judicial cooperation in civil and criminal matters (e-CODEX system), and amending Regulation (EU) 2018/1726 (OJ L 150, 1.6.2022, p.1, ELI: <http://data.europa.eu/eli/reg/2022/850/oj>).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/969/oj>).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1292/oj).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1352/oj>).

CHAPTER 11 10 — DECENTRALISED AGENCIES (*cont'd*)11 10 02 (*cont'd*)

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1356/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: <http://data.europa.eu/eli/agree/2024/1592/oj>).

Regulation (EU) 2025/12 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for enhancing and facilitating external border checks, amending Regulations (EU) 2018/1726 and (EU) 2019/817, and repealing Council Directive 2004/82/EC (OJ L, 2025/12, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/12/oj>).

Regulation (EU) 2025/13 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (OJ L, 2025/13, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/13/oj>).

COMMISSION

TITLE 12
SECURITY

TITLE 12
SECURITY**General summary of appropriations (2026 and 2025) and out-turn (2024)**

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SECURITY' CLUSTER	4 950 000	4 950 000	4 901 000	4 901 000	4 759 930,84	4 759 930,84
12 02	INTERNAL SECURITY FUND (ISF)	324 473 000	268 318 393	334 133 738	224 860 232	320 291 753,11	207 965 804,81
12 03	NUCLEAR DECOMMISSIONING FOR LITHUANIA	74 570 995	130 113 000	74 700 000	90 175 000	67 140 000,—	141 731 757,01
12 04	NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA	76 083 514	107 717 000	67 999 189	88 116 000	58 120 119,—	74 267 392,—
12 10	DECENTRALISED AGENCIES	286 729 876	285 222 376	272 512 855	272 512 855	252 296 373,33	246 788 173,33
	<i>Reserves (30 02 02)</i>	19 678 000	19 678 000	15 758 000	15 758 000		
		306 407 876	304 900 376	288 270 855	288 270 855	252 296 373,33	246 788 173,33
12 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	23 920 950	22 750 000	23 318 853	22 200 000	32 118 017,66	35 301 360,46
	Title 12 — Total	790 728 335	819 070 769	777 565 635	702 765 087	734 726 193,94	710 814 418,45
	Reserves (30 02 02)	19 678 000	19 678 000	15 758 000	15 758 000		
	Total including reserves	810 406 335	838 748 769	793 323 635	718 523 087	734 726 193,94	710 814 418,45

COMMISSION
TITLE 12 — SECURITY

TITLE 12
SECURITY

CHAPTER 12 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
12 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY’ CLUSTER					
12 01 01	<i>Support expenditure for the Internal Security Fund (ISF)</i>	5	2 450 000	2 450 000	2 382 982,69	97,26
12 01 02	<i>Support expenditure for the nuclear decommissioning for Lithuania</i>	5	p.m.	p.m.	0,—	
12 01 03	<i>Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia</i>	5	2 500 000	2 451 000	2 376 948,15	95,08
	Chapter 12 01 — Total		4 950 000	4 901 000	4 759 930,84	96,16

Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts, and information and publications) directly linked to the achievement of the objectives of the programmes or measures under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

12 01 01 *Support expenditure for the Internal Security Fund (ISF)*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 450 000	2 450 000	2 382 982,69

CHAPTER 12 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY’ CLUSTER *(cont’d)*

12 01 01 *(cont’d)*

Remarks

This appropriation is intended to cover the technical assistance measures financed by the ISF under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

- expenditure of administrative nature (such as studies, meetings of experts, missions, information, and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this article.

Legal basis

See Chapter 12 02.

12 01 02 **Support expenditure for the nuclear decommissioning for Lithuania**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on studies and meetings of experts directly linked to the achievement of the objective of the programme or measures under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Legal basis

See Chapter 12 03.

CHAPTER 12 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY’ CLUSTER *(cont’d)*

12 01 03 ***Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia***

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 500 000	2 451 000	2 376 948,15

Remarks

This appropriation is intended to finance the following recurrent expenses:

- expenditure related to services necessary to meet the legal requirements for the nuclear facilities of the Joint Research Centre under decommissioning; this includes:
 - expenses related to the provision of site infrastructure services: the provision of general infrastructure services of the site, such as communications, water supply, heat and electricity, and the provision of the necessary competence support in exceptional circumstances,
 - expenses related to the provision of safety and security services: security services, services related to the fire brigade and fire prevention, provision of radiation protection expertise, etc.,
- the provision of IT services for the decommissioning programme, such as the development of information systems; helpdesk and assistance to users, hardware and software, etc.

Legal basis

See Chapter 12 04.

CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 02	INTERNAL SECURITY FUND (ISF)								
12 02 01	<i>Internal Security Fund (ISF)</i>	5	324 473 000	243 318 393	334 133 738	182 860 232	320 291 753,11	182 635 320,89	75,06
12 02 02	<i>Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF</i>	5	p.m.	p.m.					
12 02 03	<i>Border Management and Visa Instrument (BMVI) – Contribution from ISF</i>	5	p.m.	p.m.					
12 02 99	<i>Completion of previous programmes and activities</i>								
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	5	p.m.	25 000 000	p.m.	42 000 000	0,—	25 330 483,92	101,32
	Article 12 02 99 — Subtotal		p.m.	25 000 000	p.m.	42 000 000	0,—	25 330 483,92	101,32
	Chapter 12 02 — Total		324 473 000	268 318 393	334 133 738	224 860 232	320 291 753,11	207 965 804,81	77,51

Remarks

Appropriations under this chapter are intended to cover actions that contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

COMMISSION
TITLE 12 — SECURITY

CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF) (*cont'd*)

Regulation (EU) 2021/1149 of the European Parliament and of the Council of 7 July 2021 establishing the Internal Security Fund (OJ L 251, 15.7.2021, p. 94, ELI: <http://data.europa.eu/eli/reg/2021/1149/oj>).

Directive (EU) 2022/2557 of the European Parliament and of the Council of 14 December 2022 on the resilience of critical entities and repealing Council Directive 2008/114/EC (OJ L 333, 27.12.2022, p. 164, ELI: <http://data.europa.eu/eli/dir/2022/2557/oj>).

Regulation (EU) 2023/1543 of the European Parliament and of the Council of 12 July 2023 on European Production Orders and European Preservation Orders for electronic evidence in criminal proceedings and for the execution of custodial sentences following criminal proceedings (OJ L 191, 28.7.2023, p. 118, ELI: <http://data.europa.eu/eli/reg/2023/1543/oj>).

Directive (EU) 2023/1544 of the European Parliament and of the Council of 12 July 2023 laying down harmonised rules on the designation of designated establishments and the appointment of legal representatives for the purpose of gathering electronic evidence in criminal proceedings (OJ L 191, 28.7.2023, p. 181, ELI: <http://data.europa.eu/eli/dir/2023/1544/oj>).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Regulation (EU) 2025/12 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for enhancing and facilitating external border checks, amending Regulations (EU) 2018/1726 and (EU) 2019/817, and repealing Council Directive 2004/82/EC (OJ L, 2025/12, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/12/oj>).

Regulation (EU) 2025/13 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (OJ L, 2025/13, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/13/oj>).

Regulation (EU) 2025/41 of the European Parliament and of the Council of 19 December 2024 on import, export and transit measures for firearms, essential components and ammunition, implementing Article 10 of the United Nations Protocol against the illicit manufacturing of and trafficking in firearms, their parts and components and ammunition, supplementing the United Nations Convention against Transnational Organised Crime (UN Firearms Protocol) (OJ L, 2025/41, 22.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/41/oj>).

Regulation (EU) 2025/2611 of the European Parliament and of the Council of 16 December 2025 amending Regulation (EU) 2016/794 as regards the strengthening of Europol's support and enhancing police cooperation, for preventing and combating migrant smuggling and trafficking in human beings (OJ L, 2025/2611, 22.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2611/oj>).

CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF) (cont'd)

12 02 01 Internal Security Fund (ISF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
324 473 000	243 318 393	334 133 738	182 860 232	320 291 753,11	182 635 320,89

Remarks

This appropriation is intended to contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.

In particular, the Internal Security Fund (ISF) aims to increase the exchange of information among and within the Union law enforcement and other competent authorities and other relevant Union bodies as well as with third countries and international organisations; to intensify cross-border joint operations among and within the Union law enforcement and other competent authorities in relation to serious and organised crime with a cross-border dimension; and to support effort to strengthen the capabilities in relation to combatting and preventing crime including terrorism, in particular through increased cooperation between public authorities, civil society and private partners across the Member States.

The ISF should in particular support police and judicial cooperation and prevention in the fields of serious and organised crime, illicit arms trafficking, corruption, money laundering, drug trafficking, environmental crime, exchange of and access to information, terrorism, trafficking in human beings, exploitation of illegal immigration, child sexual exploitation, distribution of child abuse images and child pornography, and cybercrime. The ISF should also support the protection of people, public spaces and critical infrastructure against security-related incidents and the effective management of security-related risks and crises, including through the development of common policies (strategies, policy cycles, programmes and action plans), legislation and practical cooperation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	578 982 6010

12 02 02 Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
p.m.	p.m.		

CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF) (cont'd)

12 02 02 (cont'd)

Remarks

New article

This appropriation is intended to complement the Asylum, Migration and Integration Fund (AMIF) resources following a Member State request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the Internal Security Fund (ISF) to AMIF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of AMIF and for the benefit of the Member State(s) concerned.

12 02 03 **Border Management and Visa Instrument (BMVI) – Contribution from ISF**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
p.m.	p.m.		

Remarks

New article

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following a Member State request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the Internal Security Fund (ISF) to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

12 02 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

12 02 99 01 Completion of previous actions in the areas of security and drugs policy (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	25 000 000	p.m.	42 000 000	0,—	25 330 483,92

CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF) (*cont'd*)**12 02 99** (*cont'd*)12 02 99 01 (*cont'd*)*Remarks*

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 384 582 6 4 0 0

Legal basis

Council Decision 2007/124/EC, Euratom of 12 February 2007 establishing for the period 2007 to 2013, as part of General Programme on Security and Safeguarding Liberties, the Specific Programme 'Prevention, Preparedness and Consequence Management of Terrorism and other Security related risks' (OJ L 58, 24.2.2007, p. 1, ELI: [http://data.europa.eu/eli/dec/2007/124\(1\)/oj](http://data.europa.eu/eli/dec/2007/124(1)/oj)).

Council Decision 2007/125/JHA of 12 February 2007 establishing for the period 2007 to 2013, as part of General Programme on Security and Safeguarding Liberties, the Specific Programme 'Prevention of and Fight against Crime' (OJ L 58, 24.2.2007, p. 7, ELI: [http://data.europa.eu/eli/dec/2007/125\(1\)/oj](http://data.europa.eu/eli/dec/2007/125(1)/oj)).

Decision No 1150/2007/EC of the European Parliament and of the Council of 25 September 2007 establishing for the period 2007-2013 the Specific Programme 'Drugs prevention and information' as part of the General Programme 'Fundamental Rights and Justice' (OJ L 257, 3.10.2007, p. 23, ELI: <http://data.europa.eu/eli/dec/2007/1150/oj>).

Regulation (EU) No 1382/2013 of the European Parliament and of the Council of 17 December 2013 establishing a Justice Programme for the period 2014 to 2020 (OJ L 354, 28.12.2013, p. 73, ELI: <http://data.europa.eu/eli/reg/2013/1382/oj>), and in particular Article 4(1), point (d) and Article 6(1) thereof.

Regulation (EU) No 513/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for police cooperation, preventing and combating crime, and crisis management and repealing Council Decision 2007/125/JHA (OJ L 150, 20.5.2014, p. 93, ELI: <http://data.europa.eu/eli/reg/2014/513/oj>).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112, ELI: <http://data.europa.eu/eli/reg/2014/514/oj>).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1046/oj>).

COMMISSION
TITLE 12 — SECURITY

CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF) (*cont'd*)

12 02 99 (*cont'd*)

12 02 99 01 (*cont'd*)

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/585/oj>).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing for the period 2007-2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122 final).

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on 'Security and Safeguarding Liberties' for the period 2007-2013 (COM(2005) 124 final).

CHAPTER 12 03 — NUCLEAR DECOMMISSIONING FOR LITHUANIA

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 03	NUCLEAR DECOMMISSIONING FOR LITHUANIA								
12 03 01	Nuclear decommissioning assistance to Lithuania	5	74 570 995	130 113 000	74 700 000	15 022 000	67 140 000,—	49 895 856,81	38,35
12 03 99	Completion of previous programmes and activities								
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	5	p.m.	p.m.	p.m.	75 153 000	0,—	91 835 900,20	
	<i>Article 12 03 99 — Subtotal</i>		p.m.	p.m.	p.m.	75 153 000	0,—	91 835 900,20	
	Chapter 12 03 — Total		74 570 995	130 113 000	74 700 000	90 175 000	67 140 000,—	141 731 757,01	108,93

Remarks

Appropriations under this chapter are intended to cover the provision of funding for assisting Lithuania with the decommissioning of the Ignalina nuclear power plant, with specific emphasis on managing the radiological safety challenges, whilst ensuring broad dissemination to all Member States of knowledge thereby generated on nuclear decommissioning.

The appropriations should in particular cover the dismantling and decontamination of the Ignalina equipment and reactor shafts in accordance with the decommissioning plan, while ensuring the safe management of the decommissioning and legacy waste and disseminating the generated knowledge among Union stakeholders.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Protocol No 4 to the 2003 Act of Accession.

CHAPTER 12 03 — NUCLEAR DECOMMISSIONING FOR LITHUANIA (*cont'd*)

Council Regulation (EU) 2021/101 of 25 January 2021 establishing the nuclear decommissioning assistance programme of the Ignalina nuclear power plant in Lithuania and repealing Regulation (EU) No 1369/2013 (OJ L 34, 1.2.2021, p. 18, ELI: <http://data.europa.eu/eli/reg/2021/101/oj>).

12 03 01 Nuclear decommissioning assistance to Lithuania

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
74 570 995	130 113 000	74 700 000	15 022 000	67 140 000,—	49 895 856,81

Remarks

This appropriation is intended to support the financing of the decommissioning of the Ignalina (Lithuania) nuclear power plant.

The financial allocation for the Ignalina programme may also cover expenses related to the technical and administrative assistance for the implementation of the programme, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems, studies, expert meetings, information and communication actions (including corporate communication of the political priorities of the Union as far as they are related to the general objectives of Regulation (EU) 2021/101).

The financial allocation for the Ignalina programme may also cover the expenses of technical and administrative assistance necessary to ensure the transition between that programme and the measures adopted under Council Regulation (EC) No 1990/2006 of 21 December 2006 on the implementation of Protocol No 4 on the Ignalina nuclear power plant in Lithuania to the Act of Accession of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia 'Ignalina Programme' (OJ L 411, 30.12.2006, p. 10, ELI: <http://data.europa.eu/eli/reg/2006/1990/oj>) and Council Regulation (EU) No 1369/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programme in Lithuania, and repealing Regulation (EC) No 1990/2006 (OJ L 346, 20.12.2013, p. 7, ELI: <http://data.europa.eu/eli/reg/2013/1369/oj>).

At the end of each year, the Commission shall elaborate a progress report on the implementation of the work carried out in the previous years and present it to the European Parliament and to the Council.

12 03 99 Completion of previous programmes and activities*Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

CHAPTER 12 03 — NUCLEAR DECOMMISSIONING FOR LITHUANIA (cont'd)

12 03 99 (cont'd)

12 03 99 01 Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	75 153 000	0,—	91 835 900,20

Legal basis

Protocol No 4 to the 2003 Act of Accession.

Council Regulation (EC) No 1990/2006 of 21 December 2006 on the implementation of Protocol No 4 on the Ignalina nuclear power plant in Lithuania to the Act of Accession of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia 'Ignalina Programme' (OJ L 411, 30.12.2006, p. 10, ELI: <http://data.europa.eu/eli/reg/2006/1990/oj>).

Council Regulation (EU) No 1369/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programme in Lithuania, and repealing Regulation (EC) No 1990/2006 (OJ L 346, 20.12.2013, p. 7, ELI: <http://data.europa.eu/eli/reg/2013/1369/oj>).

COMMISSION
TITLE 12 — SECURITY

CHAPTER 12 04 — NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 04	NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA								
12 04 01	<i>Kozloduy programme</i>	5	9 900 000	115 000	9 000 000	80 000	8 100 000,—	7 951,21	6,91
12 04 02	<i>Bohunice programme</i>	5	4 629 005	19 948 000	9 000 000	5 536 000	8 099 995,—	9 940,25	0,05
12 04 03	<i>Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)</i>	5	61 554 509	47 000 000	49 999 189	38 000 000	41 920 124,—	34 528 372,50	73,46
12 04 99	<i>Completion of previous programmes and activities</i>								
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	5	p.m.	400 000	p.m.	4 200 000	0,—	2 951 263,74	737,82
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	5	p.m.	40 254 000	p.m.	40 300 000	0,—	36 769 864,30	91,34
	<i>Article 12 04 99 — Subtotal</i>		p.m.	40 654 000	p.m.	44 500 000	0,—	39 721 128,04	97,71
	Chapter 12 04 — Total		76 083 514	107 717 000	67 999 189	88 116 000	58 120 119,—	74 267 392,—	68,95

Remarks

Appropriations under this chapter are intended to cover the provision of funding for decommissioning of nuclear facilities and management of radioactive waste, in line with the identified needs. For the period of 2021-2027, the appropriations should in particular cover:

- the assistance to Bulgaria and Slovakia in implementing the Kozloduy programme and the Bohunice programme, including management and storage of radioactive waste in line with the identified needs of the respective decommissioning plan, with specific emphasis on managing the safety challenges thereof,

CHAPTER 12 04 — NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA *(cont'd)*

- and the support to the decommissioning and radioactive waste management programme of the Joint Research Centre.

The programme established by Regulation (Euratom) 2021/100 will create knowledge in the nuclear decommissioning process and in the radioactive waste management resulting from the decommissioning activities.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Task resulting from specific powers directly conferred on the Commission by Article 203 of the Treaty establishing the European Atomic Energy Community.

Council Regulation (Euratom) 2021/100 of 25 January 2021 establishing a dedicated financial programme for the decommissioning of nuclear facilities and the management of radioactive waste, and repealing Regulation (Euratom) No 1368/2013 (OJ L 34, 1.2.2021, p 3, ELI: <http://data.europa.eu/eli/reg/2021/100/oj>).

12 04 01 Kozloduy programme

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 900 000	115 000	9 000 000	80 000	8 100 000,—	7 951,21

Remarks

This appropriation is intended to support the financing of the Kozloduy (Bulgaria) nuclear power plant decommissioning.

The financial allocation for the Kozloduy programme may also cover expenses related to technical and administrative assistance for the implementation of the programme, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems, studies, expert meetings, information and communication actions including corporate communication of the political priorities of the Union as far as they are related to the general objectives of Regulation (Euratom) 2021/100.

CHAPTER 12 04 — NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA (cont'd)

12 04 01 (cont'd)

The financial allocation may also cover the expenses of technical and administrative assistance necessary to ensure the transition between the programme and the measures adopted under Regulation (Euratom) No 647/2010 of the Council of 13 July 2010 on financial assistance of the Union with respect to the decommissioning of Units 1 to 4 of the Kozloduy Nuclear Power Plant in Bulgaria (Kozloduy Programme) (OJ L 189, 22.7.2010, p. 9, ELI: <http://data.europa.eu/eli/reg/2010/647/oj>) and Council Regulation (Euratom) No 1368/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programmes in Bulgaria and Slovakia, and repealing Regulations (Euratom) No 549/2007 and (Euratom) No 647/2010 (OJ L 346, 20.12.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/1368/oj>).

At the end of each year, the Commission shall prepare a progress report on the implementation of the work carried out in the previous years and present it to the European Parliament and to the Council.

12 04 02 **Bohunice programme**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 629 005	19 948 000	9 000 000	5 536 000	8 099 995,—	9 940,25

Remarks

This appropriation is intended to support the financing of the Bohunice V1 (Slovakia) nuclear power plant decommissioning.

The financial allocation for the Bohunice programme may also cover expenses related to technical and administrative assistance for the implementation of the programme, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems, studies, expert meetings, information and communication actions including corporate communication of the political priorities of the Union as far as they are related to the general objectives of Regulation (Euratom) 2021/100.

The financial allocation may also cover the expenses of technical and administrative assistance necessary to ensure the transition between this programme and the measures adopted under Council Regulation (Euratom) No 549/2007 of 14 May 2007 on the implementation of Protocol No 9 on Unit 1 and Unit 2 of the Bohunice V1 nuclear power plant in Slovakia to the Act concerning the conditions of accession to the European Union of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia (OJ L 131, 23.5.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/549/oj>) and Council Regulation (Euratom) No 1368/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programmes in Bulgaria and Slovakia, and repealing Regulations (Euratom) No 549/2007 and (Euratom) No 647/2010 (OJ L 346, 20.12.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/1368/oj>).

CHAPTER 12 04 — NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA (cont'd)

12 04 02 (cont'd)

At the end of each year, the Commission shall prepare a progress report on the implementation of the work carried out in the previous years and present it to the European Parliament and to the Council.

12 04 03 **Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
61 554 509	47 000 000	49 999 189	38 000 000	41 920 124,—	34 528 372,50

Remarks

This appropriation is intended to cover the activities carried out by the Joint Research Centre (JRC) to implement its Decommissioning and Waste Management Programme (2021-2027). Actions under this programme shall have the following specific objectives:

- to support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's own nuclear installations at the JRC sites,
- safe management of associated radioactive waste,
- when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member States; such transfer shall not be imposed to any host Member State and shall be subject to mutual bilateral agreement between the Commission and the host Member States; this mutual bilateral agreement shall provide that all costs of the decommissioning of the Commission's own nuclear installations at the JRC sites and storage of the associated radioactive waste are paid by the Union and shall fully comply with Council Directive 2011/70/Euratom of 19 July 2011 establishing a Community framework for the responsible and safe management of spent fuel and radioactive waste (OJ L 199, 2.8.2011, p. 48, ELI: <http://data.europa.eu/eli/dir/2011/70/oj>),
- to develop ties and exchanges among Union stakeholders on nuclear decommissioning, with a view to ensure dissemination of knowledge and return of experience in all relevant areas such as research and innovation, regulation, training and to develop potential Union synergies.

It covers specific expenditure related to the activities of the JRC Decommissioning and Waste Management Programme, including the purchase of technical equipment, subcontracting of scientific and technical services, access to information and acquisition of consumables. This includes expenditure on technical infrastructure directly incurred for the activities concerned, as well as expenses for workshops and meetings in order to gather and disseminate knowledge and experience.

CHAPTER 12 04 — NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA (cont'd)

12 04 03 (cont'd)

This appropriation is also intended to finance operations undertaken by the Commission on the basis of the powers conferred on it by Article 8 of the Euratom Treaty in accordance with the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433 I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj).

12 04 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

12 04 99 01 Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	400 000	p.m.	4 200 000	0,—	2 951 263,74

Reference acts

Communication from the Commission to the European Parliament and to the Council of 17 March 1999 entitled ‘Historical liabilities resulting from nuclear activities carried out by the JRC under the Euratom Treaty — Decommissioning of obsolete nuclear installations and waste management’ (COM(1999) 114 final).

Communication from the Commission to the Council and to the European Parliament of 19 May 2004 entitled ‘Decommissioning of nuclear installations and waste management: Nuclear liabilities arising out of the activities of the Joint Research Centre (JRC) carried out under the Euratom Treaty’ (SEC(2004) 621 final).

Communication from the Commission to the Council and to the European Parliament of 12 January 2009 entitled ‘Decommissioning of Nuclear Installations and Management of Radioactive Waste: Management of Nuclear Liabilities arising out of the Activities of the Joint Research Centre (JRC) carried out under the Euratom Treaty’ (COM(2008) 903 final).

Communication from the Commission to the Council and the European Parliament of 25 October 2013 entitled ‘Decommissioning of Nuclear Installations and Management of Radioactive Waste: Management of Nuclear Liabilities arising out of the Activities of the Joint Research Centre (JRC) carried out under the Euratom Treaty’ (COM(2013) 734 final).

CHAPTER 12 04 — NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA (cont'd)

12 04 99 (cont'd)

12 04 99 02 Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	40 254 000	p.m.	40 300 000	0,—	36 769 864,30

Legal basis

Task resulting from specific powers directly conferred on the Commission by Article 203 of the Treaty establishing the European Atomic Energy Community.

Task resulting from specific powers directly conferred on the Commission by the Accession Treaty of 2003 (Protocol No 9 on Unit 1 and Unit 2 of the Bohunice V1 nuclear power plant in Slovakia, annexed to the Accession Treaty of 2003).

The task concerning the Kozloduy nuclear plant in Bulgaria is similarly directly conferred upon the Commission by Article 30 of the 2005 Act of Accession.

Council Regulation (Euratom) No 549/2007 of 14 May 2007 on the implementation of Protocol No 9 on Unit 1 and Unit 2 of the Bohunice V1 nuclear power plant in Slovakia to the Act concerning the conditions of accession to the European Union of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia (OJ L 131, 23.5.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/549/oj>).

Regulation (Euratom) No 647/2010 of the Council of 13 July 2010 on financial assistance of the Union with respect to the decommissioning of Units 1 to 4 of the Kozloduy Nuclear Power Plant in Bulgaria (Kozloduy Programme) (OJ L 189, 22.7.2010, p. 9, ELI: <http://data.europa.eu/eli/reg/2010/647/oj>).

Council Regulation (Euratom) No 1368/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programmes in Bulgaria and Slovakia, and repealing Regulations (Euratom) No 549/2007 and (Euratom) No 647/2010 (OJ L 346, 20.12.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/1368/oj>).

COMMISSION
TITLE 12 — SECURITY

CHAPTER 12 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 10	DECENTRALISED AGENCIES								
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	5	238 251 783	236 744 283	225 311 206	225 311 206	209 916 509,—	207 408 309,—	87,61
	Reserves (30 02 02)		19 678 000	19 678 000	15 758 000	15 758 000			
			257 929 783	256 422 283	241 069 206	241 069 206	209 916 509,—	207 408 309,—	80,89
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	5	12 941 484	12 941 484	12 794 881	12 794 881	12 306 328,33	12 306 328,33	95,09
12 10 03	European Union Drugs Agency (EUDA)	5	35 536 609	35 536 609	34 406 768	34 406 768	30 073 536,—	27 073 536,—	76,18
12 10 04	EU Centre on Child Sexual Abuse (CSA)	5	p.m.	p.m.	p.m.	p.m.			
	Chapter 12 10 — Total		286 729 876	285 222 376	272 512 855	272 512 855	252 296 373,33	246 788 173,33	86,52
	Reserves (30 02 02)		19 678 000	19 678 000	15 758 000	15 758 000			
	Total including reserves		306 407 876	304 900 376	288 270 855	288 270 855	252 296 373,33	246 788 173,33	80,94

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

CHAPTER 12 10 — DECENTRALISED AGENCIES (*cont'd*)

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

12 10 01 European Union Agency for Law Enforcement Cooperation (Europol)

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	238 251 783	236 744 283	225 311 206	225 311 206	209 916 509,—	207 408 309,—
Reserves (30 02 02)	19 678 000	19 678 000	15 758 000	15 758 000		
Total	257 929 783	256 422 283	241 069 206	241 069 206	209 916 509,—	207 408 309,—

Remarks

The European Union Agency for Law Enforcement Cooperation (Europol) is the Union's law enforcement agency, whose remit is to help make Europe safer by assisting law enforcement authorities in Member States. Europol offers support for law enforcement operations on the ground, is a hub for information on criminal activities, as well as a centre of law enforcement expertise.

Total Union contribution	261 380 303
<i>of which amount coming from the recovery of surplus</i>	3 450 520
Amount entered in the budget	257 929 783

Legal basis

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: <http://data.europa.eu/eli/reg/2016/794/oj>).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56, ELI: <http://data.europa.eu/eli/reg/2018/1862/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

CHAPTER 12 10 — DECENTRALISED AGENCIES (*cont'd*)12 10 01 (*cont'd*)

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1133/oj>).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11, ELI: <http://data.europa.eu/eli/reg/2021/1134/oj>).

Regulation (EU) 2022/991 of the European Parliament and of the Council of 8 June 2022 amending Regulation (EU) 2016/794, as regards Europol's cooperation with private parties, the processing of personal data by Europol in support of criminal investigations, and Europol's role in research and innovation (OJ L 169, 27.6.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/991/oj>).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/1190/oj>).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Regulation (EU) 2025/2611 of the European Parliament and of the Council of 16 December 2025 amending Regulation (EU) 2016/794 as regards the strengthening of Europol's support and enhancing police cooperation, for preventing and combating migrant smuggling and trafficking in human beings (OJ L, 2025/2611, 22.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2611/oj>).

CHAPTER 12 10 — DECENTRALISED AGENCIES (cont'd)

12 10 02 **European Union Agency for Law Enforcement Training (CEPOL)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 941 484	12 941 484	12 794 881	12 794 881	12 306 328,33	12 306 328,33

Remarks

The European Union Agency for Law Enforcement Training (CEPOL) is an agency of the Union dedicated to develop, implement and coordinate training for law enforcement officials. CEPOL contributes to a safer Europe by facilitating cooperation and knowledge sharing among law enforcement officials of the Member States, and to some extent from third countries, on issues stemming from Union priorities in the field of security; in particular, from the EU Policy Cycle on serious and organised crime. CEPOL brings together a network of training institutes for law enforcement officials in Member States and supports them in providing frontline training on security priorities, law enforcement cooperation and information exchange. CEPOL also works with Union bodies, international organisations and third countries to ensure that the most serious security threats are tackled with a collective response.

Total Union contribution	13 059 630
<i>of which amount coming from the recovery of surplus</i>	118 146
Amount entered in the budget	12 941 484

Legal basis

Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/2219/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

CHAPTER 12 10 — DECENTRALISED AGENCIES (cont'd)

12 10 03 **European Union Drugs Agency (EUDA)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
35 536 609	35 536 609	34 406 768	34 406 768	30 073 536,—	27 073 536,—

Remarks

European Union Drugs Agency (EUDA) provides the Union and Member States with a factual overview of European drug problems and a solid evidence base to support the drugs debate. It offers policymakers the data they need for drawing up informed drug laws and strategies. It also helps professionals and practitioners working in the field pinpoint best practice and new areas of research. While the EUDA is primarily European in focus, it also works with partners in other world regions, exchanging information and expertise. Collaboration with European and international organisations in the drugs field is also central to its work as a means of enhancing understanding of the global drugs phenomenon.

Total Union contribution	35 536 609
<i>of which amount coming from the recovery of surplus</i>	
Amount entered in the budget	35 536 609

Legal basis

Regulation (EU) 2023/1322 of the European Parliament and of the Council of 27 June 2023 on the European Union Drugs Agency (EUDA) and repealing Regulation (EC) No 1920/2006 (OJ L 166, 30.6.2023, p. 6, ELI: <http://data.europa.eu/eli/reg/2023/1322/oj>).

12 10 04 **EU Centre on Child Sexual Abuse (CSA)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Remarks

The EU Centre on Child Sexual Abuse (CSA) is the Union's centre whose remit is to prevent and fight child sexual abuse and support victims.

CHAPTER 12 10 — DECENTRALISED AGENCIES (*cont'd*)**12 10 04** (*cont'd*)*Legal basis*

Directive 2011/36/EU of the European Parliament and of the Council of 5 April 2011 on preventing and combating trafficking in human beings and protecting its victims, and replacing Council Framework Decision 2002/629/JHA (OJ L 101, 15.4.2011, p. 1, ELI: <http://data.europa.eu/eli/dir/2011/36/oj>).

Directive 2011/93/EU of the European Parliament and of the Council of 13 December 2011 on combating the sexual abuse and sexual exploitation of children and child pornography, and replacing Council Framework Decision 2004/68/JHA (OJ L 335, 17.12.2011, p. 1, ELI: <http://data.europa.eu/eli/dir/2011/93/oj>).

Directive 2012/29/EU of the European Parliament and of the Council of 25 October 2012 establishing minimum standards on the rights, support and protection of victims of crime, and replacing Council Framework Decision 2001/220/JHA (OJ L 315, 14.11.2012, p. 57, ELI: <http://data.europa.eu/eli/dir/2012/29/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 May 2022, laying down rules to prevent and combat child sexual abuse (COM(2022) 209 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 6 February 2024, on combating the sexual abuse and sexual exploitation of children and child sexual abuse material and replacing Council Framework Decision 2004/68/JHA (recast) (COM(2024) 60 final).

COMMISSION
TITLE 12 — SECURITY

CHAPTER 12 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
12 20 02	<i>Preparatory actions</i>	5	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
12 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>								
12 20 04 01	Nuclear safeguards	5	20 607 990	19 600 000	20 070 951	19 100 000	28 937 045,79	31 557 975,03	161,01
12 20 04 02	Nuclear safety and protection against radiation	5	3 312 960	3 150 000	3 247 902	3 100 000	3 180 971,87	3 743 385,43	118,84
	Article 12 20 04 — Subtotal		23 920 950	22 750 000	23 318 853	22 200 000	32 118 017,66	35 301 360,46	155,17
	Chapter 12 20 — Total		23 920 950	22 750 000	23 318 853	22 200 000	32 118 017,66	35 301 360,46	155,17

12 20 02 *Preparatory actions*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 12.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 12 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

12 20 04 **Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**

Remarks

Appropriations under this article are intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

12 20 04 01 Nuclear safeguards

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 607 990	19 600 000	20 070 951	19 100 000	28 937 045,79	31 557 975,03

Remarks

This appropriation is intended to cover, in particular:

- expenses for missions by inspectors carried out in accordance with pre-established six-monthly programmes, short-notice inspections (daily subsistence allowances and travel expenses),
- training of inspectors and meetings with Member States, international organisations, nuclear operators and other stakeholders,
- expenses linked to the specific medical controls of the inspectors,
- purchases of equipment for use in inspections, particularly purchases of monitoring equipment such as digital video systems, gamma, neutron and infrared measurement devices, electronic seals and seal-reader systems,
- procurement and renewal of information technology hardware for inspections,
- specific information technology projects for inspections (development and maintenance),
- replacement of monitoring and measurement devices which have reached the end of their service life,
- maintenance of equipment for non-destructive analysis and other specialised equipment, including insurance costs, where applicable,
- technical infrastructure measures, including waste management and sample transport,
- on-site analyses (labour costs and mission expenses for analysts),
- agreements on working premises on site (laboratories, offices, etc.),
- day-to-day management of on-site installations and central laboratories (repairs, maintenance, information technology hardware, purchases of supplies and consumables, etc.),

COMMISSION
TITLE 12 — SECURITY

CHAPTER 12 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

12 20 04 (*cont'd*)

12 20 04 01 (*cont'd*)

- information technology support and tests for applications for inspections,
- the cost of the future decommissioning of the LSS (Laboratoire sur Site – La Hague).

The following will also give rise to the provision of additional appropriations in accordance with Article 21(3) of the Financial Regulation:

- paid insurance claims,
- repayment of sums unduly paid by the Commission for goods, work or services.

This appropriation may also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Legal basis

Task resulting from specific powers directly conferred on the Commission by the Treaty establishing the European Atomic Energy Community under Chapter 7 of Title II and Article 174.

Commission Regulation (Euratom) No 302/2005 of 8 February 2005 on the application of Euratom safeguards (OJ L 54, 28.2.2005, p. 1, ELI: <http://data.europa.eu/eli/reg/2005/302/oj>).

Reference acts

Agreement between Member States, the European Atomic Energy Community and the International Atomic Energy Agency (INFCIRC/193) on the Non-Proliferation of Nuclear Weapons and its Additional Protocol.

Agreement between France, the European Atomic Energy Community, and the International Atomic Energy Agency for the application of safeguards in France (INFCIRC/290) and its Additional Protocol.

Bilateral nuclear cooperation agreements between the European Atomic Energy Community and third countries, such as Australia, Canada, Japan, the United Kingdom and the United States of America.

Communication from the Commission to the Council and to the European Parliament of 24 March 1992 concerning a Commission decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(1992) 515).

CHAPTER 12 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**12 20 04** (*cont'd*)

12 20 04 02 Nuclear safety and protection against radiation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 312 960	3 150 000	3 247 902	3 100 000	3 180 971,87	3 743 385,43

Remarks

This appropriation is intended to cover:

- expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of Euratom policy and legislation on nuclear safety and radiation protection,
- expenditure on measures and actions relating to monitoring and protection against the effects of ionising radiation and aimed at ensuring the health protection of the population and the protection of the environment against the dangers of ionising radiation; these actions relate to specific tasks provided for under the Euratom Treaty,
- expenditure related to verifying the operation and efficiency of systems to monitor the level of radioactivity in the air, water and soil and to ensure compliance with the basic standards in the Member States (Article 35 of the Euratom Treaty); this expenditure includes, in addition to subsistence allowances and travel (mission) expenses, costs for training, for preparatory meetings and for purchases of equipment to be used for inspections, including the expenses linked to the specific medical control of the inspectors,
- expenditure linked to the implementation of the Commission's tasks referred to in the European peer-reviews on nuclear safety issues, e.g. Topical Peer Reviews and EU Stress Tests follow-up,
- expenditure including grants to nuclear safety regulators or their designated technical support organisations, related to the implementation of nuclear safety requirements (stemming from the provisions of Chapter 3 of Title II of the Euratom Treaty and derived secondary legislation) in nuclear installations facing new technical or geopolitical circumstances.

This appropriation may also cover expenditure on information and publications directly linked to the achievement of the objectives coming under this item.

Legal basis

Task resulting from specific powers directly conferred on the Commission by the Treaty establishing the European Atomic Energy Community under Chapter 3 of Title II and Article 174.

COMMISSION
TITLE 12 — SECURITY

CHAPTER 12 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

12 20 04 (*cont'd*)

12 20 04 02 (*cont'd*)

Treaty establishing the European Atomic Energy Community, and in particular Article 31 (establishment of the basic safety standards), Article 33 (monitoring the implementation of Euratom nuclear safety and radiation protection legislation) and Article 35(2) (verification of monitoring of environmental radioactivity) thereof.

Council Decision 87/600/Euratom of 14 December 1987 on Community arrangements for the early exchange of information in the event of a radiological emergency (OJ L 371, 30.12.1987, p. 76, ELI: <http://data.europa.eu/eli/dec/1987/600/oj>).

Council Directive 2009/71/Euratom of 25 June 2009 establishing a Community framework for the nuclear safety of nuclear installations (OJ L 172, 2.7.2009, p. 18, ELI: <http://data.europa.eu/eli/dir/2009/71/oj>).

Council Directive 2011/70/Euratom of 19 July 2011 establishing a Community framework for the responsible and safe management of spent fuel and radioactive waste (OJ L 199, 2.8.2011, p. 48, ELI: <http://data.europa.eu/eli/dir/2011/70/oj>).

Council Directive 2013/51/Euratom of 22 October 2013 laying down requirements for the protection of the health of the general public with regard to radioactive substances in water intended for human consumption (OJ L 296, 7.11.2013, p. 12, ELI: <http://data.europa.eu/eli/dir/2013/51/oj>).

Council Directive 2013/59/Euratom of 5 December 2013 laying down basic safety standards for protection against the dangers arising from exposure to ionising radiation, and repealing Directives 89/618/Euratom, 90/641/Euratom, 96/29/Euratom, 97/43/Euratom and 2003/122/Euratom (OJ L 13, 17.1.2014, p. 1, ELI: <http://data.europa.eu/eli/dir/2013/59/oj>).

Council Regulation (Euratom) 2016/52 of 15 January 2016 laying down maximum permitted levels of radioactive contamination of food and feed following a nuclear accident or any other case of radiological emergency, and repealing Regulation (Euratom) No. 3954/87 and Commission Regulations (Euratom) No 944/89 and (Euratom) No 770/90 (OJ L 13, 20.01. 2016, p. 2, ELI: <http://data.europa.eu/eli/reg/2016/52/oj>).

Commission Implementing Regulation (EU) 2020/1158 of 5 August 2020 on the conditions governing imports of food and feed originating in third countries following the accident at the Chernobyl nuclear power station (OJ L 257, 6.8.2020 p. 1, ELI: http://data.europa.eu/eli/reg_impl/2020/1158/oj).

TITLE 13

DEFENCE

COMMISSION
TITLE 13 — DEFENCE

TITLE 13

DEFENCE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SECURITY AND DEFENCE' CLUSTER	19 339 639	19 339 639	16 910 246	16 910 246	13 324 196,—	13 324 196,—
	<i>Reserves (30 01 01)</i>	16 757 000	16 757 000	1 936 000	1 936 000		
		36 096 639	36 096 639	18 846 246	18 846 246	13 324 196,—	13 324 196,—
13 02	EUROPEAN DEFENCE FUND (EDF) — NON-RESEARCH	660 059 585	538 000 000	1 026 590 415	699 000 000	677 783 781,—	544 787 586,69
13 03	EUROPEAN DEFENCE FUND (EDF) — RESEARCH	322 053 565	265 000 000	392 284 982	301 804 982	334 439 372,—	197 231 000,—
13 04	MILITARY MOBILITY	259 391 815	167 500 000	250 516 283	134 980 379	249 640 880,—	333 043 611,29
13 05	UNION SECURE CONNECTIVITY PROGRAMME	121 000 000	130 000 000	111 000 000	50 000 000	96 000 000,—	110 000 000,—
13 06	INSTRUMENT FOR THE REINFORCEMENT OF EUROPEAN DEFENCE INDUSTRY THROUGH COMMON PROCUREMENT	p.m.	100 000 000	40 027 699	100 000 000	250 178 520,—	0,—
13 07	DEFENCE INDUSTRIAL REINFORCEMENT INSTRUMENT	p.m.	100 000 000	p.m.	120 000 000	343 000 000,—	169 662 413,31
13 08	EUROPEAN DEFENCE INDUSTRY PROGRAMME	p.m.	p.m.	p.m.	p.m.		
	<i>Reserves (30 02 02)</i>	604 499 000	77 955 000				
		604 499 000	77 955 000	p.m.	p.m.		
13 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title 13 — Total	1 381 844 604	1 319 839 639	1 837 329 625	1 422 695 607	1 964 366 749,—	1 368 048 807,29
	Reserves (30 01 01, 30 02 02)	621 256 000	94 712 000	1 936 000	1 936 000		
	Total including reserves	2 003 100 604	1 414 551 639	1 839 265 625	1 424 631 607	1 964 366 749,—	1 368 048 807,29

TITLE 13

DEFENCE

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
13 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER					
13 01 01	Support expenditure for the European Defence Fund — Non-research	5	3 800 000	3 342 000	2 500 000,—	65,79
13 01 02	Support expenditure for the European Defence Fund — Research					
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	5	7 644 000	6 792 659	5 167 500,—	67,60
13 01 02 02	External personnel implementing the European Defence Fund — Research	5	2 436 500	1 881 399	1 344 254,20	55,17
13 01 02 03	Other management expenditure for the European Defence Fund — Research	5	3 600 000	3 101 306	2 585 945,80	71,83
	Article 13 01 02 — Subtotal		13 680 500	11 775 364	9 097 700,—	66,50
13 01 03	Support expenditure for military mobility					
13 01 03 01	Support expenditure for military mobility	5	772 857	757 703	771 496,—	99,82
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	5	1 086 282	1 035 179	955 000,—	87,91
	Article 13 01 03 — Subtotal		1 859 139	1 792 882	1 726 496,—	92,87
13 01 04	Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement	5	p.m.	p.m.	0,—	
13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument	5	p.m.	p.m.	0,—	

COMMISSION
TITLE 13 — DEFENCE

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
13 01 06	Support expenditure for the European Defence Industry Programme	5	p.m.	p.m.		
	Reserves (30 01 01)		14 757 000	1 936 000		
			14 757 000	1 936 000		
	Support expenditure for Ukraine Support Instrument	5	p.m.	p.m.		
			2 000 000			
			2 000 000	p.m.		
	Chapter 13 01 — Total		19 339 639	16 910 246	13 324 196,—	68,90
	Reserves (30 01 01)		16 757 000	1 936 000		
	Total including reserves		36 096 639	18 846 246	13 324 196,—	36,91

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, development and maintenance of IT systems and purchase of IT equipment and communication activities and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

13 01 01 Support expenditure for the European Defence Fund — Non-research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 800 000	3 342 000	2 500 000,—

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER *(cont’d)*

13 01 01 *(cont’d)*

Remarks

This appropriation is intended to cover the expenditure described in this chapter relating to the development part of the European Defence Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	92 340 6 6 0 0

Legal basis

See Chapter 13 02.

13 01 02 ***Support expenditure for the European Defence Fund — Research***

Remarks

Appropriations under this article are intended to cover the expenditure described in this chapter relating to the research part of the European Defence Fund.

Legal basis

See Chapter 13 03.

13 01 02 01 Expenditure related to officials and temporary staff implementing the European Defence Fund — Research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 644 000	6 792 659	5 167 500,—

Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the European Defence Fund (Research part) and occupying posts on the authorised establishment plans engaged in indirect action under the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	185 749 6 6 0 0

COMMISSION
TITLE 13 — DEFENCE

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER (cont’d)

13 01 02 (cont’d)

13 01 02 02 External personnel implementing the European Defence Fund — Research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 436 500	1 881 399	1 344 254,20

Remarks

This appropriation is intended to cover expenditure on external personnel implementing the European Defence Fund (Research part) in the form of indirect action under the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	59 207 6 6 0 0

13 01 02 03 Other management expenditure for the European Defence Fund — Research

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 600 000	3 101 306	2 585 945,80

Remarks

This appropriation is intended to cover other administrative expenditure for all management of the European Defence Fund (Research part) in the form of indirect action under the Fund, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, communication activities and publications directly linked to the achievement of the objectives of the European Defence Fund (Research part) or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the European Defence Fund (Research part) or projects, such as conferences, translations, workshops, seminars, development and maintenance of IT systems and purchase of IT equipment, missions, training and representation expenses. It is also intended to cover building-related expenditure of Commission services managing the Fund.

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER (*cont’d*)**13 01 02** (*cont’d*)13 01 02 03 (*cont’d*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	87 480 6 6 0 0

13 01 03 ***Support expenditure for military mobility***

13 01 03 01 Support expenditure for military mobility

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
772 857	757 703	771 496,—

Remarks

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Connecting Europe Facility and the sector-specific guidelines, such as preparatory, monitoring, control, audit and evaluation activities including corporate information and technology systems. This appropriation may also be used to finance measures supporting the preparation of projects or measures linked to the achievement of the objectives of the facility.

Legal basis

See Chapter 13 04.

13 01 03 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 086 282	1 035 179	955 000,—

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER (cont’d)

13 01 03 (cont’d)

13 01 03 74 (cont’d)

Remarks

This appropriation constitutes the contribution to cover the administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Connecting Europe Facility (Transport).

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Legal basis

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Chapter 13 04.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

13 01 04 **Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the expenditure described in this chapter relating to the instrument for the reinforcement of the European defence industry through common procurement (EDIRPA).

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER (cont’d)

13 01 04 (cont’d)

Legal basis

See Chapter 13 06.

13 01 05 **Support expenditure for the Defence Industrial Reinforcement Instrument**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the expenditure described in this chapter relating to the instrument financially supporting industrial reinforcement for the production of relevant defence products in the Union, including through the supply of their components, established by Regulation (EU) 2023/1525.

Legal basis

See Chapter 13 07.

13 01 06 **Support expenditure for the European Defence Industry Programme**

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
13 01 06	p.m.	p.m.	
Reserves (30 01 01)	14 757 000	1 936 000	
Total	14 757 000	1 936 000	

Remarks

This appropriation is intended to cover the expenditure described in this chapter relating to the Regulation establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products (‘EDIP Regulation’).

More specifically, this appropriation is intended to cover:

- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme,

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER (cont’d)

13 01 06 (cont’d)

- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation, directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item,
- expenditure on IT covering both equipment and services, including corporate IT,
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications in the field of defence-related activities.

Legal basis

See chapter 13 08.

13 01 07 **Support expenditure for Ukraine Support Instrument**

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
13 01 07	p.m.	p.m.	
Reserves (30 01 01)	2 000 000		
Total	2 000 000	p.m.	

Remarks

Former Article 14 01 07

This appropriation is intended to cover the expenditure described in this chapter relating to the establishment of a cooperation programme with Ukraine with a view to the recovery, reconstruction and modernisation of the Ukraine defence technological and industrial base (the ‘Ukraine Support Instrument’) in accordance with the Regulation of the European Parliament and of the Council establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products (‘EDIP Regulation’).

Legal basis

See Chapter 13 08.

CHAPTER 13 02 — EUROPEAN DEFENCE FUND (EDF) — NON-RESEARCH

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 02	EUROPEAN DEFENCE FUND (EDF) — NON-RESEARCH								
13 02 01	Capability development	5	660 059 585	535 000 000	1 026 590 415	688 000 000	677 783 781,—	529 072 703,57	98,89
13 02 99	Completion of previous programmes and activities								
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	5	p.m.	3 000 000	p.m.	11 000 000	0,—	15 714 883,12	523,83
	<i>Article 13 02 99 — Subtotal</i>		p.m.	3 000 000	p.m.	11 000 000	0,—	15 714 883,12	523,83
	Chapter 13 02 — Total		660 059 585	538 000 000	1 026 590 415	699 000 000	677 783 781,—	544 787 586,69	101,26

Remarks

Appropriations under this chapter are intended to cover expenditure of an operational nature, such as cooperative projects, directly linked to the achievement of the objectives of the European Defence Fund (EDF) and its predecessor, the European Defence Industrial Development Programme (EDIDP).

In particular, appropriations under this chapter will support the development of actions – understood as the development phase of new products and technologies or the upgrading of existing ones – in the field of defence. The goal of both the EDF and EDIDP is to foster the competitiveness and innovativeness of the European defence technological and industrial base and reach a greater interoperability between Member States' capabilities, thereby contributing to the Union's strategic autonomy.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/697 of the European Parliament and of the Council of 29 April 2021 establishing the European Defence Fund and repealing Regulation (EU) 2018/1092 (OJ L 170, 12.5.2021, p. 149, ELI: <http://data.europa.eu/eli/reg/2021/697/oj>).

CHAPTER 13 02 — EUROPEAN DEFENCE FUND (EDF) — NON-RESEARCH (cont'd)

Regulation (EU) 2025/2653 of the European Parliament and of the Council of 19 December 2025 amending Regulations (EU) 2021/694, (EU) 2021/695, (EU) 2021/697, (EU) 2021/1153 and (EU) 2024/795, as regards incentivising defence-related investment in the EU budget to implement the ReArm Europe Plan (OJ L, 2025/2653, 22.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2653/oj>).

13 02 01 **Capability development**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
660 059 585	535 000 000	1 026 590 415	688 000 000	677 783 781,—	529 072 703,57

Remarks

This appropriation is intended to cover the funding envisaged under the EDF for collaborative development projects of defence products and technologies consistent with defence capability priorities commonly agreed by Member States within the framework of the Common Foreign and Security Policy, thus contributing to greater efficiency of defence spending within the Union, achieving greater economies of scale, reducing the risk of unnecessary duplication and thereby reducing the fragmentation of defence products and technologies throughout the Union.

The EDF provides support for actions covering both new and upgrades of existing products and technologies where the use of pre-existing information needed to perform the upgrade is not subject, directly or indirectly to a restriction by non-associated third countries or non-associated third-country entities. Eligible actions shall relate to one or more of the following activities:

- activities aiming to create, underpin and improve knowledge, products and technologies, including disruptive technologies, which can achieve significant effects in the area of defence,
- activities aiming to increase interoperability and resilience, including secured production and exchange of data, to master critical defence technologies, to strengthen the security of supply or to enable the effective exploitation of results for defence products and technologies,
- studies, such as feasibility studies to explore the feasibility of new or improved technologies, products, processes, services and solutions,
- the design of a defence product, tangible or intangible component or technology as well as the definition of the technical specifications based on which such design has been developed which may include partial tests for risk reduction in an industrial or representative environment,
- the development of a model of a defence product, tangible or intangible component or technology, which can demonstrate the element's performance in an operational environment (system prototype),
- the testing of a defence product, tangible or intangible component or technology,

CHAPTER 13 02 — EUROPEAN DEFENCE FUND (EDF) — NON-RESEARCH (*cont'd*)

13 02 01 (*cont'd*)

- the qualification of a defence product, tangible or intangible component or technology,
- the certification of a defence product, tangible or intangible component or technology,
- the development of technologies or assets increasing efficiency across the life cycle of defence products and technologies.

This appropriation may also cover the expenditure linked to the work of independent experts appointed by the Commission to assist in the evaluation of proposals and to advise on or assist with the monitoring of the implementation of actions carried out. Furthermore, this appropriation may be used to fund the organisation of dissemination activities, matchmaking events and awareness-raising activities, in particular with a view to opening up supply chains to foster the cross-border participation of SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	16 039 448 6 6 0 0

13 02 99 *Completion of previous programmes and activities*

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

13 02 99 01 Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000	p.m.	11 000 000	0,—	15 714 883,12

Legal basis

Regulation (EU) 2018/1092 of the European Parliament and of the Council of 18 July 2018 establishing the European Defence Industrial Development Programme aiming at supporting the competitiveness and innovation capacity of the Union's defence industry (OJ L 200, 7.8.2018, p. 30, ELI: <http://data.europa.eu/eli/reg/2018/1092/oj>).

COMMISSION
TITLE 13 — DEFENCE

CHAPTER 13 03 — EUROPEAN DEFENCE FUND (EDF) — RESEARCH

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 03	EUROPEAN DEFENCE FUND (EDF) — RESEARCH								
13 03 01	Defence research	5	322 053 565	265 000 000	392 284 982	301 804 982	334 439 372,—	197 231 000,—	74,43
	Chapter 13 03 — Total		322 053 565	265 000 000	392 284 982	301 804 982	334 439 372,—	197 231 000,—	74,43

Remarks

Appropriations under this chapter are intended to cover expenditure of an operational nature, such as collaborative research projects, research activities in disruptive defence technologies and support actions in the defence research sector.

The objective of the European Defence Fund (EDF) for the research window is to support collaborative research that could significantly boost the performance of future defence capabilities throughout the Union, aiming at maximising innovation and introducing new defence products and technologies, including disruptive ones, and the most efficient use of defence research spending in Europe.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/697 of the European Parliament and of the Council of 29 April 2021 establishing the European Defence Fund and repealing Regulation (EU) 2018/1092 (OJ L 170, 12.5.2021, p. 149, ELI: <http://data.europa.eu/eli/reg/2021/697/oj>).

13 03 01 *Defence research*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
322 053 565	265 000 000	392 284 982	301 804 982	334 439 372,—	197 231 000,—

Remarks

This appropriation is intended to cover the research activities of the EDF for collaborative research projects, research activities in disruptive defence technologies and support actions aimed at creating or improving knowledge in the defence sector.

CHAPTER 13 03 — EUROPEAN DEFENCE FUND (EDF) — RESEARCH (*cont'd*)**13 03 01** (*cont'd*)

The EDF shall provide support for actions covering both new and upgrades of existing products and technologies where the use of pre-existing information needed to perform the upgrade is not subject, directly or indirectly to a restriction by non-associated third countries or non-associated third-country entities. Eligible actions shall relate to one or more of the following activities:

- activities aiming to create, underpin and improve knowledge, products and technologies, including disruptive technologies, which can achieve significant effects in the area of defence,
- activities aiming to increase interoperability and resilience, including secured production and exchange of data, to master critical defence technologies, to strengthen the security of supply or to enable the effective exploitation of results for defence products and technologies,
- studies, such as feasibility studies to explore the feasibility of new or improved technologies, products, processes, services and solutions, including in the field of cyber defence and cyber security,
- the design of a defence product, tangible or intangible component or technology as well as the definition of the technical specifications based on which such design has been developed which may include partial tests for risk reduction in an industrial or representative environment,
- the development of a model of a defence product, tangible or intangible component or technology, which can demonstrate the element's performance in an operational environment (system prototype),
- the testing of a defence product, tangible or intangible component or technology,
- the qualification of a defence product, tangible or intangible component or technology,
- the certification of a defence product, tangible or intangible component or technology,
- the development of technologies or assets increasing efficiency across the life cycle of defence products and technologies.

This appropriation may also cover expenditure linked to the work of independent experts to assist the Commission for the evaluation of proposals and to advise on or assist with the monitoring of the implementation of the funded actions. Furthermore, this appropriation may be used to fund the organisation of dissemination activities, matchmaking events and awareness-raising activities, in particular with a view to opening up supply chains to foster the cross-border participation of SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

7 825 902 6 6 0 0

COMMISSION
TITLE 13 — DEFENCE

CHAPTER 13 04 — MILITARY MOBILITY

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 04	MILITARY MOBILITY								
13 04 01	Military mobility	5	259 391 815	167 500 000	250 516 283	134 980 379	249 640 880,—	333 043 611,29	198,83
	Chapter 13 04 — Total		259 391 815	167 500 000	250 516 283	134 980 379	249 640 880,—	333 043 611,29	198,83

Remarks

Appropriations under this chapter are intended to cover expenditure aimed at adapting the TEN-T network to military mobility requirements.

Legal basis

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38, ELI: <http://data.europa.eu/eli/reg/2021/1153/oj>).

Regulation (EU) 2024/1679 of the European Parliament and of the Council of 13 June 2024 on Union guidelines for the development of the trans-European transport network, amending Regulations (EU) 2021/1153 and (EU) No 913/2010 and repealing Regulation No 1315/2013 (OJ L, 2024/1679, 28.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1679/oj>).

Reference acts

Military Requirements for Military Mobility within and beyond the EU (ST 11373/19).

Joint Communication to the European Parliament and the Council Action plan on military mobility 2.0 of 10 November 2022 (JOIN(2022) 48 final).

Commission Implementing Regulation (EU) 2021/1328 of 10 August 2021 specifying the infrastructure requirements applicable to certain categories of dual-use infrastructure actions pursuant to Regulation (EU) 2021/1153 of the European Parliament and of the Council (OJ L 288, 11.8.2021, p. 37, ELI: http://data.europa.eu/eli/reg_impl/2021/1328/oj).

13 04 01 Military mobility

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
259 391 815	167 500 000	250 516 283	134 980 379	249 640 880,—	333 043 611,29

CHAPTER 13 04 — MILITARY MOBILITY (*cont'd*)**13 04 01** (*cont'd*)*Remarks*

This appropriation is intended to cover actions to contribute to improving the transport infrastructure for the military mobility across the Union by taking advantage of the opportunity to increase synergies between civilian and defence needs and the TEN-T core and comprehensive networks as defined by Regulation (EU) No 1315/2013.

This objective will be mainly implemented through calls for proposals under multiannual work programmes, constituting financing decisions within the meaning of Article 110 of the Financial Regulation. Funding will be made available for sections or nodes identified by Member States in the Annexes to the 'Military Requirements for Military Mobility within and beyond the EU' as adopted by the Council on 15 July 2019 or any subsequent document adopted thereafter in so far as those sections or nodes are also part of the core and comprehensive TEN-T, and to any further indicative list of priority projects that may be identified by Member States.

COMMISSION
TITLE 13 — DEFENCE

CHAPTER 13 05 — UNION SECURE CONNECTIVITY PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 05	UNION SECURE CONNECTIVITY PROGRAMME								
13 05 01	Union Secure Connectivity Programme — Contribution from Heading 5	5	121 000 000	130 000 000	111 000 000	50 000 000	96 000 000,—	110 000 000,—	84,62
	Chapter 13 05 — Total		121 000 000	130 000 000	111 000 000	50 000 000	96 000 000,—	110 000 000,—	84,62

Remarks

The general objective of the Union Secure Connectivity Programme is to ensure worldwide access to secure governmental satellite communication services for the protection of critical infrastructures, surveillance, external actions and crisis management. Its objective is also to allow for the provision of commercial services by the private sector to enable the availability of high-speed broadband and seamless connectivity throughout Europe, removing dead zones.

Legal basis

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/588/oj>).

13 05 01 Union Secure Connectivity Programme — Contribution from Heading 5

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
121 000 000	130 000 000	111 000 000	50 000 000	96 000 000,—	110 000 000,—

Remarks

The general objective of the Union Secure Connectivity Programme is to establish a secure and autonomous space-based connectivity system for the provision of guaranteed and resilient satellite communication services.

The Programme may receive additional financial contributions or contributions in kind from: (a) Union agencies and bodies; (b) Member States; (c) third countries participating in the programme; (d) the European Space Agency or other international organisations in accordance with relevant agreements.

CHAPTER 13 06 — INSTRUMENT FOR THE REINFORCEMENT OF EUROPEAN DEFENCE INDUSTRY THROUGH COMMON PROCUREMENT

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 06	INSTRUMENT FOR THE REINFORCEMENT OF EUROPEAN DEFENCE INDUSTRY THROUGH COMMON PROCUREMENT								
13 06 01	<i>Instrument for the reinforcement of European defence industry through common procurement</i>	5	p.m.	100 000 000	40 027 699	100 000 000	250 178 520,—	0,—	
	Chapter 13 06 — Total		p.m.	100 000 000	40 027 699	100 000 000	250 178 520,—	0,—	

Remarks

The instrument for the reinforcement of European defence industry through common procurement (EDIRPA) has the following objectives:

- to foster the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB), including SMEs and mid-caps, for a more resilient and secure Union, in particular by speeding up, in a collaborative manner, the adjustment of industry to structural changes, including the creation and ramp-up of its manufacturing capacities, and the opening of the supply chains for cross-border cooperation throughout the Union, thereby allowing the EDTIB to provide the defence products needed by Member States,
- to foster cooperation in the defence procurement processes between participating Member States in order to contribute to solidarity, prevent crowding-out effects, increase the effectiveness of public spending and reduce excessive fragmentation, ultimately leading to an increase in the standardisation of defence systems and greater interoperability between Member States' capabilities, while preserving the competitiveness and diversity of products available to Member States and in the supply chain.

The objectives shall be pursued with an emphasis on strengthening and developing the EDTIB throughout the Union to allow it to address, in particular, the most urgent and critical defence product needs, especially those revealed or exacerbated by the response to the Russian war of aggression against Ukraine, such as the shipment of defence products to Ukraine, taking into account the objectives of the Strategic Compass for Security and Defence and considering the work of the Defence Joint Procurement Task Force.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

COMMISSION
TITLE 13 — DEFENCE

CHAPTER 13 06 — INSTRUMENT FOR THE REINFORCEMENT OF EUROPEAN DEFENCE INDUSTRY THROUGH COMMON PROCUREMENT (cont'd)

Legal basis

Regulation (EU) 2023/2418 of the European Parliament and of the Council of 18 October 2023 on establishing an instrument for the reinforcement of the European defence industry through common procurement (EDIRPA) (OJ L, 2023/2418, 26.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2418/oj>).

13 06 01 Instrument for the reinforcement of European defence industry through common procurement

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 000 000	40 027 699	100 000 000	250 178 520,—	0,—

Remarks

This appropriation is intended to cover actions of an operational nature directly linked to the achievement of the objectives of the instrument for the reinforcement of European defence industry through common procurement (EDIRPA).

In particular, the Union financial support and actions brought through EDIRPA stimulate common procurement (defined as procurement jointly conducted by at least three Member States) by Member States and associated third countries and benefit the EDTIB, while ensuring the ability of Member States' armed forces to act, security of supply and increased interoperability.

CHAPTER 13 07 — DEFENCE INDUSTRIAL REINFORCEMENT INSTRUMENT

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 07	DEFENCE INDUSTRIAL REINFORCEMENT INSTRUMENT								
13 07 01	<i>Defence Industrial Reinforcement Instrument</i>	5	p.m.	100 000 000	p.m.	120 000 000	343 000 000,—	169 662 413,31	169,66
	Chapter 13 07 — Total		p.m.	100 000 000	p.m.	120 000 000	343 000 000,—	169 662 413,31	169,66

Remarks

The instrument financially supporting industrial reinforcement for the production of relevant defence products in the Union, including through the supply of their components, established by Regulation (EU) 2023/1525, aims at urgently strengthening the responsiveness and ability of the European Defence Technological and Industrial Base (EDTIB) to ensure the timely availability and supply of ground-to-ground and artillery ammunition as well as missiles ('relevant defence products') in the Union. Its main objective is to support the industrial reinforcement, the competitiveness and resilience of EDTIB notably through investments in manufacturing capacities for relevant defence products, cross-border industrial partnerships and collaboration of relevant companies in a joint industry effort.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, in case of agreement on their participation, contributions received from EFTA States for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2023/1525 of the European Parliament and of the Council of 20 July 2023 on supporting ammunition production (ASAP) (OJ L 185, 24.7.2023, p. 7, ELI: <http://data.europa.eu/eli/reg/2023/1525/oj>).

13 07 01 *Defence Industrial Reinforcement Instrument*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 000 000	p.m.	120 000 000	343 000 000,—	169 662 413,31

COMMISSION
TITLE 13 — DEFENCE

CHAPTER 13 07 — DEFENCE INDUSTRIAL REINFORCEMENT INSTRUMENT (*cont'd*)

13 07 01 (*cont'd*)

Remarks

This appropriation is intended to cover actions of an operational nature, more specifically, directly linked to the achievement of the objectives of the instrument established by Regulation (EU) 2023/1525.

In particular, the Union financial support and actions brought through this instrument will ramp-up the production capacities of the European Defence Technological and Industrial Base (EDTIB) and facilitate investment throughout the supply chain. It will contribute to reducing lead time for the production of the relevant defence products while facilitating investment to allow EDTIB to produce more and faster. It will also encourage the EDTIB's resilience through cross-border industrial partnerships and collaboration of relevant companies in a joint industry effort.

CHAPTER 13 08 — EUROPEAN DEFENCE INDUSTRY PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn	% Payments 2024/2026
			Commitments	Payments	Commitments	Payments		
13 08	EUROPEAN DEFENCE INDUSTRY PROGRAMME							
13 08 01	European Defence Industry Programme	5	p.m.	p.m.	p.m.	p.m.		
	Reserves (30 02 02)		456 499 000	58 869 212				
			456 499 000	58 869 212	p.m.	p.m.		
13 08 02	Ukraine Support Instrument	5	p.m.	p.m.	p.m.	p.m.		
	Reserves (30 02 02)		148 000 000	19 085 788				
			148 000 000	19 085 788	p.m.	p.m.		
	Chapter 13 08 — Total		p.m.	p.m.	p.m.	p.m.		
	Reserves (30 02 02)		604 499 000	77 955 000				
	Total including reserves		604 499 000	77 955 000	p.m.	p.m.		

Remarks

The Regulation establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products ('EDIP Regulation') provides for the establishment of the European Defence Industrial Programme that aims at supporting defence industry readiness of the Union and its Member States through the strengthening of the competitiveness, responsiveness and ability of the European Defence Technological and Industrial Base to ensure the timely availability and supply of defence products as set out in the European Defence Industrial Strategy.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, in case of agreement on their participation, contributions received from EFTA States for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

CHAPTER 13 08 — EUROPEAN DEFENCE INDUSTRY PROGRAMME (cont'd)

Legal basis

Regulation (EU) 2025/2643 of the European Parliament and of the Council of 16 December 2025 establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products ('EDIP Regulation') (OJ L, 2025/2643, 29.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2643/oj>).

13 08 01 **European Defence Industry Programme**

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn
	Commitments	Payments	Commitments	Payments	
13 08 01	p.m.	p.m.	p.m.	p.m.	
Reserves (30 02 02)	456 499 000	58 869 212			
Total	456 499 000	58 869 212	p.m.	p.m.	

Remarks

This appropriation is intended to cover actions of an operational nature, more specifically, directly linked to the achievement of the objectives of the European Defence Industry Programme. In particular, the programme aims at increasing the defence industrial readiness of the European Defence Technological and Industrial Base in particular through:

- (a) initiating and speeding up the adjustment of industry to structural changes, including through the creation and ramp-up of its manufacturing capacities and the opening of the supply chains for cross-border cooperation and effective availability and supply throughout the Union, involving in particular, to a significant extent, SMEs, small mid-caps and other mid-caps;
- (b) incentivising cooperation in defence procurement in order to contribute to solidarity, prevent crowding-out effects, increase the effectiveness of public spending and reduce excessive fragmentation, ultimately leading to an increase in the standardisation of defence systems and greater interoperability.

13 08 02 **Ukraine Support Instrument**

Figures (Differentiated appropriations)

	2026 appropriations		2025 appropriations		2024 out-turn
	Commitments	Payments	Commitments	Payments	
13 08 02	p.m.	p.m.	p.m.	p.m.	
Reserves (30 02 02)	148 000 000	19 085 788			
Total	148 000 000	19 085 788	p.m.	p.m.	

CHAPTER 13 08 — EUROPEAN DEFENCE INDUSTRY PROGRAMME (*cont'd*)**13 08 02** (*cont'd*)*Remarks**Former Article 14 09 01*

Appropriations are intended to cover operational expenditure and provide financial support to the establishment of a cooperation programme with Ukraine with a view to the recovery, reconstruction and modernisation of the Ukraine defence technological and industrial base (the 'Ukraine Support Instrument').

COMMISSION
TITLE 13 — DEFENCE

CHAPTER 13 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
13 20 02	<i>Preparatory actions</i>	5	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 13 20 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

13 20 02 *Preparatory actions*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 13.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

TITLE 14
EXTERNAL ACTION

COMMISSION
TITLE 14 — EXTERNAL ACTION

TITLE 14
EXTERNAL ACTION

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EXTERNAL ACTION' CLUSTER	383 031 800	383 031 800	370 228 665	370 228 665	328 896 365,87	328 896 365,87
14 02	NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE)	9 804 291 940	10 999 536 419	10 536 204 778	9 317 784 978	10 717 385 056,48	8 910 157 529,71
14 03	HUMANITARIAN AID	1 951 312 048	2 178 000 000	1 932 581 158	1 849 129 920	2 483 983 923,15	2 414 415 451,79
14 04	COMMON FOREIGN AND SECURITY POLICY	403 003 790	406 581 146	392 139 413	392 139 413	383 013 880,61	383 013 880,61
14 05	OVERSEAS COUNTRIES AND TERRITORIES	72 894 897	81 824 392	71 456 566	74 250 000	70 046 868,—	46 110 244,61
14 06	EUROPEAN INSTRUMENT FOR INTERNATIONAL NUCLEAR SAFETY COOPERATION (INSC)	45 599 361	43 000 000	42 550 975	36 000 000	40 222 362,—	31 831 331,—
14 07	UKRAINE MACRO-FINANCIAL ASSISTANCE + (MFA+)	300 000	300 000	300 000	300 000	5 000 000,—	5 000 000,—
14 08	UNION SECURE CONNECTIVITY PROGRAMME	50 000 000	70 000 000	50 000 000	p.m.		
14 11	UKRAINE LOAN COOPERATION MECHANISM	p.m.	p.m.	p.m.	p.m.	0,—	0,—
14 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	187 932 782	204 980 392	244 126 770	199 847 213	174 043 101,46	138 004 081,84
Title 14 — Total		12 898 366 618	14 367 254 149	13 639 588 325	12 239 680 189	14 202 591 557,57	12 257 428 885,43

TITLE 14

EXTERNAL ACTION

CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EXTERNAL ACTION' CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
14 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EXTERNAL ACTION' CLUSTER					
14 01 01	<i>Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)</i>					
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6	360 669 563	347 855 997	307 628 708,06	85,29
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6	6 997 808	6 822 536	6 652 789,—	95,07
	<i>Article 14 01 01 — Subtotal</i>		367 667 371	354 678 533	314 281 497,06	85,48
14 01 02	<i>Support expenditure for humanitarian aid</i>	6	11 184 687	11 000 673	10 851 812,73	97,02
14 01 03	<i>Support expenditure for the Common Foreign and Security Policy</i>	6	1 200 000	1 600 000	1 649 720,43	137,48
14 01 04	<i>Support expenditure for overseas countries and territories</i>	6	1 419 103	1 400 434	788 408,67	55,56
14 01 05	<i>Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)</i>	6	1 560 639	1 549 025	1 324 926,98	84,90
	Chapter 14 01 — Total		383 031 800	370 228 665	328 896 365,87	85,87

Remarks

In accordance with Article 2, point (70), and Article 47(4), point (d), of the Financial Regulation, appropriations under this chapter are intended to cover expenditure on external personnel and technical assistance directly linked to the implementation of programmes under this title. Technical assistance includes support and capacity building activities necessary for the implementation of a programme or an action, in particular preparatory, management, monitoring, evaluation, audit and control activities.

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EXTERNAL ACTION’ CLUSTER (*cont’d*)

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

14 01 01 *Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)*

Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover support expenditure for the implementation of the Instrument and for the achievement of its objectives, including administrative support associated with the preparation, follow-up, monitoring, control, audit and evaluation activities necessary for such implementation, as well as expenditure at headquarters and Union delegations for the administrative and coordination support needed for the programme, and to manage operations financed under this Regulation, including information and communication actions, and corporate information technology systems.

When support expenditure is not included in the NDICI — Global Europe action plans or measures, where applicable, support measures may cover:

- studies, meetings, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, publication activities and any other administrative or technical assistance expenditure necessary for the programming and management of actions, including remunerated external experts,
- research and innovation activities and studies on relevant issues and the dissemination thereof,
- expenditure related to the provision of information and communication actions, including the development of communication strategies.

Legal basis

See Chapter 14 02.

CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EXTERNAL ACTION’ CLUSTER (cont’d)

14 01 01 (cont’d)

14 01 01 01 Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
360 669 563	347 855 997	307 628 708,06

Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff) intended to take over the tasks previously conferred on phased-out technical assistance offices or carried out under the European Development Fund; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs relating to the external personnel financed under this item,
- expenditure on external personnel in Union delegations (contract staff, local staff or seconded national experts) for the purposes of devolved programme management in Union delegations in third countries, including tasks previously conferred on phased-out technical assistance offices and/or carried out under the European Development Fund; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs directly relating to the presence in delegations of external personnel financed under this item, including logistical and infrastructure costs, for example, the renting of accommodation.

14 01 01 75 European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 997 808	6 822 536	6 652 789,—

Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred as a result of the implementation of the international dimension of the Erasmus+ programme financed through the NDICI — Global Europe (Heading 6) entrusted to the Agency and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EXTERNAL ACTION’ CLUSTER (*cont’d*)

14 01 01 (*cont’d*)

14 01 01 75 (*cont’d*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	184 742 6 6 0 0
Other assigned revenue	256 856 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision 2013/776/EU of 18 December 2013 establishing the ‘Education, Audiovisual and Culture Executive Agency’ and repealing Decision 2009/336/EC (OJ L 343, 19.12.2013, p. 46, ELI: http://data.europa.eu/eli/dec_impl/2013/776/oj).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/817 of the European Parliament and of the Council of 20 May 2021 establishing Erasmus+: the Union Programme for education and training, youth and sport and repealing Regulation (EU) No 1288/2013 (OJ L 189, 28.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/817/oj>).

Reference acts

Commission Decision C(2021) 951 of 12 February 2021 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union.

14 01 02 **Support expenditure for humanitarian aid**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 184 687	11 000 673	10 851 812,73

CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EXTERNAL ACTION’ CLUSTER *(cont’d)*

14 01 02 *(cont’d)*

Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- staff expenditure for external personnel at headquarters (contract staff, seconded national experts or agency staff) for the purposes of managing programmes in third countries intended to take over the tasks that were previously entrusted to external contractors handling the administration of individual experts; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs relating to the external personnel financed under this article,
- technical assistance expenditure related to the purchase and maintenance of security, specialised ICT tools and technical services necessary for the establishment and functioning of the Emergency Response Centre. This centre (‘crisis room’) will be operational on a 24-hour basis and responsible for the coordination of the Union’s civilian disaster response, in particular to ensure full consistency and efficient cooperation between humanitarian aid and civil protection,
- IT-related expenditure including corporate information technology.

Legal basis

See Chapter 14 03.

14 01 03 ***Support expenditure for the Common Foreign and Security Policy***

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 200 000	1 600 000	1 649 720,43

Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover technical assistance, which the Commission may delegate to an implementing agency governed by Union law. This covers the costs associated with the update and maintenance of the Financial Sanctions IT applications necessary for the implementation and follow-up of targeted financial sanctions applied in pursuit of the specific CFSP objectives set out in the TEU, the mission support platform and follow-up measures.

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EXTERNAL ACTION’ CLUSTER (cont’d)

14 01 03 (cont’d)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	986 170 6 5 0 2

Legal basis

See Chapter 14 04.

14 01 04 Support expenditure for overseas countries and territories

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 419 103	1 400 434	788 408,67

Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff) intended to take over the tasks previously carried out under the European Development Fund; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs relating to the external personnel financed under this article,
- expenditure on external personnel in Union delegations and Commission offices established in overseas countries and territories (contract staff, local staff or seconded national experts) for the purposes of devolved programme management in Union delegations or Commission offices in third countries previously carried out under the European Development Fund; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs directly relating to the presence in Union delegations or Commission offices of external personnel financed under this article, including logistical and infrastructure costs, for example, the renting of accommodation,
- the preparation, follow-up, monitoring, control, audit and evaluation activities necessary for such implementation, as well as expenditure at headquarters and Union delegations for the administrative support needed for the programme, including information and communication actions and corporate information and technology systems.

Legal basis

See Chapter 14 05.

CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EXTERNAL ACTION’ CLUSTER (cont’d)

14 01 05 **Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 560 639	1 549 025	1 324 926,98

Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff) intended to take over the tasks previously conferred on dismantled technical assistance offices; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs relating to the external personnel financed under this article,
- studies, meetings, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, publication activities and any other administrative or technical assistance expenditure necessary for the programming and management of actions, including remunerated external experts,
- expenditure related to the provision of information and communication actions,
- IT-related expenditure including corporate information technology.

Legal basis

See Chapter 14 06.

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE
(NDICI — GLOBAL EUROPE)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 02	NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE)								
14 02 01	Geographic programmes								
14 02 01 10	Southern Neighbourhood	6	1 863 764 508	1 143 941 967	1 893 019 954	1 219 358 935	1 476 121 444,57	1 228 962 895,—	107,43
14 02 01 11	Eastern Neighbourhood	6	249 930 635	326 977 899	406 565 614	264 350 963	424 300 000,—	660 208 229,09	201,91
14 02 01 12	Neighbourhood — Territorial and cross- border cooperation and supporting measures	6	88 463 866	114 720 000	105 040 262	77 985 050	103 675 776,—	81 855 814,43	71,35
14 02 01 13	Reform and Growth Facility for the Republic of Moldova	6	114 800 000	48 350 000					
14 02 01 20	West Africa	6	1 046 567 133	1 032 836 817	1 340 435 040	949 809 215	1 555 803 992,54	628 322 712,63	60,83
14 02 01 21	East and Central Africa	6	1 012 402 953	1 025 583 870	1 306 924 163	927 883 010	1 629 173 602,74	749 729 392,95	73,10
14 02 01 22	Southern Africa and Indian Ocean	6	549 447 744	580 008 232	703 728 396	488 876 415	932 905 793,72	318 823 209,—	54,97
14 02 01 30	Middle East and Central Asia	6	247 471 991	274 073 658	316 864 858	258 000 000	335 461 359,81	213 000 000,—	77,72
14 02 01 31	South and East Asia	6	371 193 681	482 000 000	579 970 017	420 500 000	663 697 694,69	313 212 658,94	64,98
14 02 01 32	The Pacific	6	79 028 705	80 000 000	105 462 673	74 000 000	89 742 947,50	39 884 095,48	49,86
14 02 01 40	The Americas	6	186 998 857	250 000 000	282 196 668	236 000 000	338 572 815,—	164 219 916,02	65,69
14 02 01 41	The Caribbean	6	71 812 512	80 000 000	104 529 209	75 000 000	88 750 000,—	46 898 209,93	58,62
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	6	290 049 724	276 719 412	275 049 724	225 500 000	296 645 288,67	259 338 788,68	93,72
14 02 01 60	European Development Fund — ACP Investment Facility reflows	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	6	1 649 324 449	2 166 580 000	658 978 898	582 580 000	579 854 874,—	861 142 605,31	39,75
	Article 14 02 01 — Subtotal		7 821 256 758	7 881 791 855	8 078 765 476	5 799 843 588	8 514 705 589,24	5 565 598 527,46	70,61

COMMISSION
TITLE 14 — EXTERNAL ACTIONCHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE)
(cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 02 02	<i>Thematic programmes</i>								
14 02 02 10	Election observation missions — Human Rights and Democracy	6	39 212 798	36 000 000	41 861 098	35 000 000	44 391 037,—	23 915 058,07	66,43
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	6	115 349 146	175 000 000	123 080 448	140 000 000	141 009 328,—	172 526 001,63	98,59
14 02 02 20	Civil Society Organisations	6	157 822 269	198 000 000	164 107 265	193 000 000	188 012 438,—	177 715 608,—	89,76
14 02 02 30	Peace, Stability and Conflict Prevention	6	104 000 549	105 000 000	111 062 682	89 000 000	117 536 827,24	103 574 472,27	98,64
14 02 02 40	People — Global Challenges	6	84 159 172	266 300 000	231 193 272	540 000 000	227 653 986,—	399 916 062,85	150,18
14 02 02 41	Planet — Global Challenges	6	110 769 492	71 000 000	85 300 011	55 600 000	136 611 855,—	58 732 132,43	82,72
14 02 02 42	Prosperity — Global Challenges	6	82 041 447	114 265 000	50 847 822	95 420 000	83 395 315,—	65 152 442,68	57,02
14 02 02 43	Partnerships — Global Challenges	6	44 694 880	75 100 000	35 310 757	50 000 000	38 013 719,—	32 053 647,52	42,68
	<i>Article 14 02 02 — Subtotal</i>		738 049 753	1 040 665 000	842 763 355	1 198 020 000	976 624 505,24	1 033 585 425,45	99,32
14 02 03	<i>Rapid response actions</i>								
14 02 03 10	Crisis response	6	202 408 641	240 000 000	216 153 150	230 000 000	229 283 381,—	237 311 591,75	98,88
14 02 03 20	Resilience	6	221 417 442	316 088 126	581 688 554	423 000 000	953 476 496,—	349 919 899,81	110,70
14 02 03 30	Foreign policy needs	6	38 220 386	35 000 000	40 815 732	34 000 000	43 295 085,—	30 339 087,57	86,68
	<i>Article 14 02 03 — Subtotal</i>		462 046 469	591 088 126	838 657 436	687 000 000	1 226 054 962,—	617 570 579,13	104,48
14 02 04	<i>Emerging challenges and priorities cushion</i>	6	782 938 960	782 938 960	776 018 511	450 000 000	0,—	0,—	
14 02 99	<i>Completion of previous programmes and activities</i>								
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	6	p.m.	287 552 478	p.m.	459 536 620	0,—	623 047 889,33	216,67

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE)
(cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 02 99	(cont'd)								
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	6	p.m.	378 500 000	p.m.	649 000 000	0,—	963 196 922,67	254,48
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	6	p.m.	10 000 000	p.m.	30 000 000	0,—	49 137 352,71	491,37
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	6	p.m.	10 000 000	p.m.	8 384 770	0,—	20 953 573,40	209,54
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	6	p.m.	17 000 000	p.m.	36 000 000	0,—	37 067 259,56	218,04
	Article 14 02 99 — Subtotal		p.m.	703 052 478	p.m.	1 182 921 390	0,—	1 693 402 997,67	240,86
	Chapter 14 02 — Total		9 804 291 940	10 999 536 419	10 536 204 778	9 317 784 978	10 717 385 056,48	8 910 157 529,71	81

Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe (NDICI — Global Europe) whose general objective is to uphold and promote the Union's values and interests worldwide in order to pursue the objectives and principles of the Union's external action, as laid down in Article 3(5) and Articles 8 and 21 TEU.

In accordance with that general objective, the specific objectives of the NDICI — Global Europe are the following:

(a) to support and foster dialogue and cooperation with third countries and regions in the Neighbourhood, in Sub-Saharan Africa, in Asia and the Pacific, and in the Americas and the Caribbean;

(b) at global level, to protect, promote and advance democracy, rule of law and human rights, including gender equality, support civil society organisations, further stability and peace and address other global challenges including migration and mobility;

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (cont'd)

(c) to respond rapidly to situations of crisis, instability and conflict; resilience challenges and linking of humanitarian aid and development action; and foreign policy needs and priorities.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

14 02 01 *Geographic programmes**Remarks*

Geographic programmes may cover all third countries, except for candidates and potential candidates as defined in Regulation (EU) 2021/1529 of the European Parliament and of the Council of 15 September 2021 establishing the Instrument for Pre-accession Assistance (IPA III) (OJ L 330, 20.9.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1529/oj>) and overseas countries and territories as defined in Council Decision (EU) 2021/1764 of 5 October 2021 on the association of the Overseas Countries and Territories with the European Union including relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other (OJ L 355, 7.10.2021, p. 6, ELI: <http://data.europa.eu/eli/dec/2021/1764/oj>). Geographic programmes in the Neighbourhood area may cover any country specified in Annex II to Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument — Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>). In order to achieve the objectives laid down in that Regulation, geographic programmes shall be implemented through country, multi-country, regional, continental and trans-regional projects, based on the following areas of cooperation:

- good governance, democracy, rule of law and human rights, including gender equality,
- eradicating poverty, fighting against inequalities and discrimination, and promoting human development,
- migration, forced displacement and mobility,
- environment and climate change,

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE
(NDICI — GLOBAL EUROPE) (cont'd)

14 02 01 (cont'd)

- inclusive and sustainable economic growth and decent employment,
- peace, stability and conflict prevention,
- partnership.

14 02 01 10 Southern Neighbourhood

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 863 764 508	1 143 941 967	1 893 019 954	1 219 358 935	1 476 121 444,57	1 228 962 895,—

Remarks

This appropriation is intended to provide support to the Southern Neighbourhood partner countries (Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, occupied Palestinian territories, Syria, Tunisia) and covers actions implemented in the areas of cooperation specified in the NDICI — Global Europe, including through multi-country, regional, and trans-regional programmes. Priority areas for Union financing are selected mainly from those included in the association, partnership and cooperation agreements, jointly agreed partnership priorities or other relevant, existing and future, jointly agreed documents between the Union and the partner countries in bilateral and multilateral formats.

In addition, this appropriation contributes to the specific objectives of Union support for the Neighbourhood, which are:

- to promote enhanced political cooperation and strengthen and consolidate deep and sustainable democracy, stability, good governance, the rule of law and the respect for human rights;
- to support the implementation of association agreements or other existing and future agreements, and jointly agreed association agendas and partnership priorities or equivalent documents, including through institutional cooperation and capacity building;
- to promote a strengthened partnership with societies between the Union and the partner countries, and among the partner countries, including through people-to-people contacts and a wide range of activities with a specific focus on youth;
- to enhance regional and cross-border cooperation, in particular in the framework of the Union for the Mediterranean, European Neighbourhood-wide collaboration, including in the areas of energy and security;

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (cont'd)

14 02 01 (cont'd)

14 02 01 10 (cont'd)

- to achieve progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international norms and standards, and improved market access, including through deep and comprehensive free trade areas, related institution building and investment;
- to strengthen partnerships on well-managed and safe migration and mobility and, where applicable and provided that conditions for well-managed and secure mobility are in place, support the implementation of existing visa-free regimes, in line with the revised visa suspension mechanism, visa liberalisation dialogues and bilateral or regional agreements and arrangements with third countries, including mobility partnerships;
- to support confidence-building and other measures contributing to security and the prevention and settlement of conflicts, including support to affected populations and reconstruction.

Part of the appropriation can also be used to implement the incentive-based approach as set out in the NDICI — Global Europe.

14 02 01 11 Eastern Neighbourhood

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
249 930 635	326 977 899	406 565 614	264 350 963	424 300 000,—	660 208 229,09

Remarks

This appropriation is intended to provide support to the Eastern Neighbourhood partner countries (Armenia, Azerbaijan, Belarus, Georgia, the Republic of Moldova, Ukraine) and cover actions implemented in the areas of cooperation specified in the NDICI — Global Europe, including through multi-country, regional, and trans-regional programmes. Priority areas for Union financing are selected mainly from those included in the association, partnership and cooperation agreements, jointly agreed association agendas and partnership priorities or other relevant, existing and future, jointly agreed documents between the Union and the partner countries in bilateral and multilateral formats.

In addition, this appropriation contributes to the specific objectives of Union support for the Neighbourhood, which are:

- to promote enhanced political cooperation and strengthen and consolidate deep and sustainable democracy, stability, good governance, the rule of law and the respect for human rights;

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE
(NDICI — GLOBAL EUROPE) (cont'd)

14 02 01 (cont'd)

14 02 01 11 (cont'd)

- to support the implementation of association agreements or other existing and future agreements, and jointly agreed association agendas and partnership priorities or equivalent documents, including through institutional cooperation and capacity building;
- to promote a strengthened partnership with societies between the Union and the partner countries, and among the partner countries, including through people-to-people contacts and a wide range of activities with a specific focus on youth;
- to enhance regional cooperation, in particular in the framework of the Eastern Partnership, European Neighbourhood-wide collaboration as well as Black Sea regional cooperation, Arctic cooperation, the Northern Dimension, including in the areas of energy and security;
- to achieve progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international norms and standards, and improved market access, including through deep and comprehensive free trade areas, related institution building and investment;
- to strengthen partnerships on well-managed and safe migration and mobility and, where applicable and provided that conditions for well-managed and secure mobility are in place, support the implementation of existing visa-free regimes, in line with the revised visa suspension mechanism, visa liberalisation dialogues and bilateral or regional agreements and arrangements with third countries, including mobility partnerships;
- to support confidence-building and other measures contributing to security and the prevention and settlement of conflicts, including support to affected populations and reconstruction.

Part of the appropriation can also be used to implement the incentive-based approach as set out in the NDICI — Global Europe.

14 02 01 12 Neighbourhood — Territorial and cross-border cooperation and supporting measures

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
88 463 866	114 720 000	105 040 262	77 985 050	103 675 776,—	81 855 814,43

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) *(cont'd)*

14 02 01 *(cont'd)*

14 02 01 12 *(cont'd)*

Remarks

This appropriation is intended to cover territorial and cross-border cooperation programmes between one or more Member States, and one or more third countries and territories along the external adjacent land and maritime borders of the Union and shall be understood to cover also transnational cooperation over larger transnational territories or around sea basins and interregional cooperation. It may be also used to cover for the Russian Federation participation in cross-border cooperation programmes and in other relevant multi-country indicative programmes.

In addition, this appropriation is intended to cover expenditure related to multiannual monitoring, communication and audit actions covering the Neighbourhood area.

14 02 01 13 Reform and Growth Facility for the Republic of Moldova

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
114 800 000	48 350 000		

Remarks

New Item

Appropriations under this chapter are intended to cover operational expenditure and provide financial support to Moldova in the framework of the Reform and Growth Facility. The Facility will provide assistance to Moldova for the delivery of socio-economic reforms and investments outlined in its Reform Agenda in view to accelerate its convergence with the EU.

Legal basis

Regulation (EU) 2025/535 of the European Parliament and of the Council of 18 March 2025 establishing the Reform and Growth Facility for the Republic of Moldova (OJ L, 2025/535, 21.3.2025, ELI: <http://data.europa.eu/eli/reg/2025/535/oj>).

14 02 01 20 West Africa

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 046 567 133	1 032 836 817	1 340 435 040	949 809 215	1 555 803 992,54	628 322 712,63

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)

14 02 01 (*cont'd*)

14 02 01 20 (*cont'd*)

Remarks

This appropriation is intended to cover actions in the West Africa (Benin, Burkina Faso, Cabo Verde, Chad, Côte d'Ivoire, The Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Mauritania, Niger, Nigeria, Senegal, Sierra Leone, Togo) in the areas of cooperation specified in the NDICI — Global Europe including multi-country, regional, continental and trans-regional projects on a pro rata basis.

14 02 01 21 East and Central Africa

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 012 402 953	1 025 583 870	1 306 924 163	927 883 010	1 629 173 602,74	749 729 392,95

Remarks

This appropriation is intended to cover actions in the East and Central Africa (Burundi, Cameroon, Central African Republic, Congo, Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Kenya, Rwanda, São Tomé and Príncipe, Somalia, South Sudan, Sudan, Tanzania, Uganda) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

14 02 01 22 Southern Africa and Indian Ocean

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
549 447 744	580 008 232	703 728 396	488 876 415	932 905 793,72	318 823 209,—

Remarks

This appropriation is intended to cover actions in the Southern Africa and Indian Ocean (Angola, Botswana, Comoros, Eswatini, Lesotho, Madagascar, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South Africa, Zambia, Zimbabwe) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)**14 02 01** (*cont'd*)

14 02 01 30 Middle East and Central Asia

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
247 471 991	274 073 658	316 864 858	258 000 000	335 461 359,81	213 000 000,—

Remarks

This appropriation is intended to cover actions in Middle East and Central Asia (Afghanistan, Bahrain, Iran, Iraq, Kazakhstan, Kuwait, Kyrgyz Republic, Oman, Qatar, Saudi Arabia, Tajikistan, Turkmenistan, United Arab Emirates, Uzbekistan, Yemen) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

14 02 01 31 South and East Asia

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
371 193 681	482 000 000	579 970 017	420 500 000	663 697 694,69	313 212 658,94

Remarks

This appropriation is intended to cover actions in South and East Asia (Bangladesh, Bhutan, Brunei, Cambodia, China, Democratic People's Republic of Korea, Hong Kong, India, Indonesia, Japan, Laos, Macao, Malaysia, Maldives, Mongolia, Myanmar/Burma, Nepal, Pakistan, Philippines, Singapore, South Korea, Sri Lanka, Taiwan, Thailand, Viet Nam) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

14 02 01 32 The Pacific

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 028 705	80 000 000	105 462 673	74 000 000	89 742 947,50	39 884 095,48

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE
(NDICI — GLOBAL EUROPE) (*cont'd*)

14 02 01 (*cont'd*)

14 02 01 32 (*cont'd*)

Remarks

This appropriation is intended to cover actions in the Pacific (Australia, Cook Islands, Fiji, Kiribati, Marshall Islands, Federated States of Micronesia, Nauru, New Zealand, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Timor-Leste, Tonga, Tuvalu, Vanuatu) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

14 02 01 40 The Americas

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
186 998 857	250 000 000	282 196 668	236 000 000	338 572 815,—	164 219 916,02

Remarks

This appropriation is intended to cover actions in the Americas in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

14 02 01 41 The Caribbean

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
71 812 512	80 000 000	104 529 209	75 000 000	88 750 000,—	46 898 209,93

Remarks

This appropriation is intended to cover actions in the Caribbean in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)**14 02 01** (*cont'd*)

14 02 01 50 Erasmus+ — NDICI — Global Europe contribution

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
290 049 724	276 719 412	275 049 724	225 500 000	296 645 288,67	259 338 788,68

Remarks

This appropriation is intended to cover financial assistance provided under NDICI — Global Europe in order to promote the international dimension of the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	7 657 313 6 6 0 0
Other assigned revenue	10 646 352 6 0 1 0

14 02 01 60 European Development Fund — ACP Investment Facility reflows

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This item is intended to receive capital repayments and revenue from the ACP Investment Facility and thereby provide funds for use in accordance with Decision (EU) 2020/2233, and in particular Article 2 thereof.

Legal basis

Council Decision (EU) 2020/2233 of 23 December 2020 concerning the commitment of the funds stemming from reflows under the ACP Investment Facility from operations under the 9th, 10th and 11th European Development Funds (OJ L 437, 28.12.2020, p. 188, ELI: <http://data.europa.eu/eli/dec/2020/2233/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE
(NDICI — GLOBAL EUROPE) (cont'd)

14 02 01 (cont'd)

14 02 01 70 NDICI — Global Europe — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 649 324 449	2 166 580 000	658 978 898	582 580 000	579 854 874,—	861 142 605,31

Remarks

This appropriation is intended to provide the financial resources for the provisioning of the common provisioning fund, for budgetary guarantees and financial assistance in the regions covered by NDICI — Global Europe. Assigned revenue may give rise to additional appropriations, also under budgetary guarantees or financial assistance from previous MFFs.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Title X thereof.

14 02 02 Thematic programmes

Remarks

In order to attain the objectives laid down in the NDICI — Global Europe, thematic programmes shall encompass actions linked to the pursuit of the Sustainable Development Goals at global level in the following areas of intervention:

- Human Rights and Democracy,
- Civil Society Organisations,
- Peace, Stability and Conflict Prevention,
- Global Challenges.

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)**14 02 02** (*cont'd*)

14 02 02 10 Election observation missions — Human Rights and Democracy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 212 798	36 000 000	41 861 098	35 000 000	44 391 037,—	23 915 058,07

Remarks

This appropriation is intended to cover actions linked to the Human Rights and Democracy area of intervention specified in the NDICI — Global Europe: developing, enhancing and protecting democracy by supporting credible, inclusive and transparent electoral processes, including travel and allowances costs linked to the logistical and security aspects underpinning different electoral observation missions in the partner country and complementary activities.

14 02 02 11 Fundamental rights and freedoms — Human Rights and Democracy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
115 349 146	175 000 000	123 080 448	140 000 000	141 009 328,—	172 526 001,63

Remarks

This appropriation is intended to cover actions linked to the Human Rights and Democracy area of intervention specified in the NDICI — Global Europe, including the following:

- contributing to advancing the fundamental values of democracy, the rule of law, the universality and indivisibility of human rights, respect for human dignity, the principles of non-discrimination, equality and solidarity, and respect for the principles of the United Nations Charter and international law,
- allowing for cooperation and partnership with civil society on human rights and democracy issues and protecting and empowering human rights defenders,
- upholding human rights and fundamental freedoms for all by monitoring, promoting and strengthening respect for and observance of all human rights,

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (cont'd)

14 02 02 (cont'd)

14 02 02 11 (cont'd)

- developing, supporting, consolidating and protecting democracy, comprehensively addressing all aspects of democratic governance (including reinforcing political pluralism, representation, and accountability, enhancing citizen and civil-society participation, and supporting credible, inclusive and transparent elections, independent and pluralistic media, internet freedom, the fight against censorship, accountable and inclusive institutions, including parliaments and political parties, and the fight against corruption),
- promoting effective multilateralism and strategic partnership, contributing to reinforcing capacities of international, regional and national instruments and mechanisms in promoting and protecting human rights, democracy and the rule of law.

14 02 02 20 Civil Society Organisations

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
157 822 269	198 000 000	164 107 265	193 000 000	188 012 438,—	177 715 608,—

Remarks

This appropriation is intended to cover actions linked to the Civil Society Organisations area of intervention specified in the NDICI — Global Europe, including the following:

- inclusive, participatory, empowered and independent civil society, civic and democratic space in partner countries,
- inclusive and open dialogue with and between civil-society actors,
- awareness, understanding, knowledge and engagement of European citizens regarding development issues.

14 02 02 30 Peace, Stability and Conflict Prevention

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
104 000 549	105 000 000	111 062 682	89 000 000	117 536 827,24	103 574 472,27

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (cont'd)**14 02 02** (cont'd)

14 02 02 30 (cont'd)

Remarks

This appropriation is intended to cover actions linked to the Peace, Stability and Conflict Prevention area of interventions specified in the NDICI — Global Europe, including the following:

- technical and financial assistance covering support for conflict-sensitive measures aimed at building and strengthening the capacity of the partners to analyse risks, prevent conflict, build peace and address pre- and post-crisis needs in close coordination with the United Nations and other international, regional and sub-regional organisations, and State, civil-society and local authorities actors, including specific attention to gender equality, ensuring the effective participation and empowerment of women and youth,
- technical and financial assistance to support partners' efforts and Union actions addressing global and trans-regional threats.

14 02 02 40 People — Global Challenges

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
84 159 172	266 300 000	231 193 272	540 000 000	227 653 986,—	399 916 062,85

Remarks

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: health, education, gender equality and women's and girls' empowerment, children and youth, migration and forced displacement, decent work, social protection and inequality, culture.

14 02 02 41 Planet — Global Challenges

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
110 769 492	71 000 000	85 300 011	55 600 000	136 611 855,—	58 732 132,43

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)

14 02 02 (*cont'd*)

14 02 02 41 (*cont'd*)

Remarks

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: healthy environment and climate change, sustainable energy.

14 02 02 42 Prosperity — Global Challenges

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
82 041 447	114 265 000	50 847 822	95 420 000	83 395 315,—	65 152 442,68

Remarks

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: sustainable and inclusive growth, decent jobs and private sector engagement, access to digital technologies, food and nutrition security as well as regional integration, a sustainable green circular economy and a sustainable blue circular economy.

14 02 02 43 Partnerships — Global Challenges

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
44 694 880	75 100 000	35 310 757	50 000 000	38 013 719,—	32 053 647,52

Remarks

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: strengthening the role of local authorities and their associations as actors of development, and supporting their efforts in development education and awareness-raising activities targeting Union citizens and young people in particular; promoting inclusive societies and multi-stakeholder initiatives; promoting good economic governance, including fair and inclusive domestic revenue mobilisation, especially in the context of international tax cooperation, transparent public finance management and effective and inclusive public spending; supporting the assessment and documentation of progress in implementing partnership and effectiveness principles.

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)**14 02 03 *Rapid response actions****Remarks*

Actions financed under this article shall be based on areas of intervention specified in the NDICI — Global Europe and shall enable early action to:

- contribute to stability and conflict prevention in situations of urgency, emerging crisis, crisis and post-crisis,
- contribute to strengthening resilience of states, societies, communities and individuals and to linking humanitarian aid and development action,
- address foreign policy needs and priorities.

14 02 03 10 Crisis response*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
202 408 641	240 000 000	216 153 150	230 000 000	229 283 381,—	237 311 591,75

Remarks

This appropriation is intended to cover actions to contribute to stability and conflict prevention in situations of urgency, emerging crisis, crisis and post-crisis.

14 02 03 20 Resilience*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
221 417 442	316 088 126	581 688 554	423 000 000	953 476 496,—	349 919 899,81

Remarks

This appropriation is intended to cover actions contributing to strengthening resilience and to increasing coordination, coherence and complementarity between humanitarian aid, development actions and, where relevant, peacebuilding which cannot be swiftly addressed through geographic and thematic programmes. It may cover actions to:

- strengthen resilience, tackle factors of fragility and address potential drivers of conflict,
- mitigate the short-term adverse effects of exogenous shocks creating macroeconomic instability,

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)

14 02 03 (*cont'd*)

14 02 03 20 (*cont'd*)

- carry out short-term rehabilitation and reconstruction in support of victims from natural or human-made disasters, conflicts and global threats,
- assist the region or state, at national or local level, or relevant international or civil-society organisations, in setting up short term disaster prevention and preparedness mechanisms,
- support measures for integrated approaches in humanitarian, development and peacebuilding actions.

14 02 03 30 Foreign policy needs

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
38 220 386	35 000 000	40 815 732	34 000 000	43 295 085,—	30 339 087,57

Remarks

This appropriation is intended to cover actions to address foreign policy needs and priorities. Actions may cover the support for the Union's bilateral, regional and interregional cooperation strategies, promoting policy dialogue and developing collective approaches and responses to challenges of global concern, support for Union trade policy and the negotiation, implementation and enforcement of trade agreement and for improving access to partner country markets and boosting trade, investment and business opportunities for companies from the Union, contributions to the implementation of the international dimension of internal Union policies and promotion of widespread understanding and visibility of the Union and of its role on the world scene.

14 02 04 ***Emerging challenges and priorities cushion***

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
782 938 960	782 938 960	776 018 511	450 000 000	0,—	0,—

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) *(cont'd)*

14 02 04 *(cont'd)*

Remarks

In accordance with the NDICI — Global Europe, the emerging challenges and priorities cushion shall be used where most needed and duly justified, inter alia:

- to ensure an appropriate response of the Union in the event of unforeseen circumstances,
- to address new needs or emerging challenges, such as those at the Union's or its neighbours' borders linked to crisis, either natural or human-made, violent conflict and post-crisis situations or migratory pressure and forced displacement,
- to promote new Union-led or international initiatives or priorities.

14 02 99 ***Completion of previous programmes and activities***

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

14 02 99 01 Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	287 552 478	p.m.	459 536 620	0,—	623 047 889,33

Legal basis

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 263, 27.9.1978, p. 1, ELI: <http://data.europa.eu/eli/reg/1978/2210/oj>).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ L 264, 27.9.1978, p. 1, ELI: <http://data.europa.eu/eli/reg/1978/2211/oj>).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ L 265, 27.9.1978, p. 1, ELI: <http://data.europa.eu/eli/reg/1978/2212/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

**CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE
(NDICI — GLOBAL EUROPE) (cont'd)**

14 02 99 (cont'd)

14 02 99 01 (cont'd)

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ L 266, 27.9.1978, p. 1, ELI: <http://data.europa.eu/eli/reg/1978/2213/oj>).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ L 267, 27.9.1978, p. 1, ELI: <http://data.europa.eu/eli/reg/1978/2214/oj>).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 268, 27.9.1978, p. 1, ELI: <http://data.europa.eu/eli/reg/1978/2215/oj>).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ L 269, 27.9.1978, p. 1, ELI: <http://data.europa.eu/eli/reg/1978/2216/oj>).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 337, 29.11.1982, p. 1, ELI: <http://data.europa.eu/eli/reg/1982/3177/oj>).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 337, 29.11.1982, p. 8, ELI: <http://data.europa.eu/eli/reg/1982/3178/oj>).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 337, 29.11.1982, p. 15, ELI: <http://data.europa.eu/eli/reg/1982/3179/oj>).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22, ELI: <http://data.europa.eu/eli/reg/1982/3180/oj>).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 337, 29.11.1982, p. 29, ELI: <http://data.europa.eu/eli/reg/1982/3181/oj>).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 337, 29.11.1982, p. 36, ELI: <http://data.europa.eu/eli/reg/1982/3182/oj>).

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)**14 02 99** (*cont'd*)14 02 99 01 (*cont'd*)

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43, ELI: <http://data.europa.eu/eli/reg/1982/3183/oj>).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 22, 27.1.1988, p. 1, ELI: <http://data.europa.eu/eli/dec/1988/30/oj>).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 22, 27.1.1988, p. 9, ELI: <http://data.europa.eu/eli/dec/1988/31/oj>).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 22, 27.1.1988, p. 17, ELI: <http://data.europa.eu/eli/dec/1988/32/oj>).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25, ELI: <http://data.europa.eu/eli/dec/1988/33/oj>).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33, ELI: <http://data.europa.eu/eli/dec/1988/34/oj>).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32, ELI: <http://data.europa.eu/eli/dec/1988/453/oj>).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34, ELI: <http://data.europa.eu/eli/dec/1992/44/oj>).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 94, 8.4.1992, p. 13, ELI: <http://data.europa.eu/eli/dec/1992/206/oj>).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21, ELI: <http://data.europa.eu/eli/dec/1992/207/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)

14 02 99 (*cont'd*)

14 02 99 01 (*cont'd*)

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29, ELI: <http://data.europa.eu/eli/dec/1992/208/oj>).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37, ELI: <http://data.europa.eu/eli/dec/1992/209/oj>).

Council Regulation (EEC) No 1762/92 of 29 June 1992 on the implementation of the Protocols on financial and technical cooperation concluded by the Community with Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 1, ELI: <http://data.europa.eu/eli/reg/1992/1762/oj>).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13, ELI: <http://data.europa.eu/eli/dec/1992/548/oj>).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21, ELI: <http://data.europa.eu/eli/dec/1992/549/oj>).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44, ELI: [http://data.europa.eu/eli/dec/1994/67\(2\)/oj](http://data.europa.eu/eli/dec/1994/67(2)/oj)).

Council Regulation (EC) No 1734/94 of 11 July 1994 on financial and technical cooperation with the West Bank and the Gaza Strip (OJ L 182, 16.7.1994, p. 4, ELI: <http://data.europa.eu/eli/reg/1994/1734/oj>).

Council Regulation (EC) No 213/96 of 29 January 1996 on the implementation of the European Communities investment partners financial instrument for the countries of Latin America, Asia, the Mediterranean region and South Africa (OJ L 28, 6.2.1996, p. 2, ELI: <http://data.europa.eu/eli/reg/1996/213/oj>).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25, ELI: <http://data.europa.eu/eli/reg/2006/1083/oj>).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1638/oj>).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus+': the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50, ELI: <http://data.europa.eu/eli/reg/2013/1288/oj>).

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) *(cont'd)*

14 02 99 *(cont'd)*

14 02 99 01 *(cont'd)*

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259, ELI: <http://data.europa.eu/eli/reg/2013/1299/oj>).

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27, ELI: <http://data.europa.eu/eli/reg/2014/232/oj>).

Reference acts

Commission Implementing Regulation (EU) No 897/2014 of 18 August 2014 laying down specific provisions for the implementation of cross-border cooperation programmes financed under Regulation (EU) No 232/2014 of the European Parliament and the Council establishing a European Neighbourhood Instrument (OJ L 244, 19.8.2014, p. 12, ELI: http://data.europa.eu/eli/reg_impl/2014/897/oj).

14 02 99 02 Completion of previous development cooperation instruments (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	378 500 000	p.m.	649 000 000	0,—	963 196 922,67

Legal basis

Council Regulation (EC) No 856/1999 of 22 April 1999 establishing a special framework of assistance for traditional ACP suppliers of bananas (OJ L 108, 27.4.1999, p. 2, ELI: <http://data.europa.eu/eli/reg/1999/856/oj>).

Regulation (EC) No 491/2004 of the European Parliament and of the Council of 10 March 2004 establishing a programme for financial and technical assistance to third countries in the areas of migration and asylum (AENEAS) (OJ L 80, 18.3.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/491/oj>).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41, ELI: <http://data.europa.eu/eli/reg/2006/1905/oj>).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus+': the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50, ELI: <http://data.europa.eu/eli/reg/2013/1288/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)

14 02 99 (*cont'd*)

14 02 99 02 (*cont'd*)

Regulation (EU) No 233/2014 of the European Parliament and of the Council of 11 March 2014 establishing a financing instrument for development cooperation for the period 2014-2020 (OJ L 77, 15.3.2014, p. 44, ELI: <http://data.europa.eu/eli/reg/2014/233/oj>).

Reference acts

The Africa-EU Strategic Partnership: A Joint Africa-EU Strategy, adopted at the Lisbon Summit, 8-9 December 2007.

Communication from the Commission to the Council and the European Parliament of 3 August 2005: 'External Actions through Thematic Programmes under the Future Financial Perspectives 2007-2013' (COM(2005) 324).

Communication from the Commission to the European Parliament and the Council of 25 January 2006: 'Thematic programme for the cooperation with third countries in the areas of migration and asylum' (COM(2006) 26).

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011: 'Increasing the Impact of EU Development Policy: an Agenda for Change' (COM(2011) 637).

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 18 November 2011: 'The Global Approach to Migration and Mobility' (COM(2011) 743).

14 02 99 03 Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 000 000	p.m.	30 000 000	0,—	49 137 352,71

Legal basis

Council Regulation (EC) No 1934/2006 of 21 December 2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 405, 30.12.2006, p. 41, ELI: <http://data.europa.eu/eli/reg/2006/1934/oj>).

Regulation (EU) No 1338/2011 of the European Parliament and of the Council of 13 December 2011 amending Council Regulation (EC) No 1934/2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 347, 30.12.2011, p. 21, ELI: <http://data.europa.eu/eli/reg/2011/1338/oj>).

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE) (*cont'd*)**14 02 99** (*cont'd*)14 02 99 03 (*cont'd*)

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus+': the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50, ELI: <http://data.europa.eu/eli/reg/2013/1288/oj>).

Regulation (EU) No 234/2014 of the European Parliament and of the Council of 11 March 2014 establishing a Partnership Instrument for cooperation with third countries (OJ L 77, 15.3.2014, p. 77, ELI: <http://data.europa.eu/eli/reg/2014/234/oj>).

14 02 99 04 Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 000 000	p.m.	8 384 770	0,—	20 953 573,40

Legal basis

Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1889/oj>).

Regulation (EU) No 235/2014 of the European Parliament and of the Council of 11 March 2014 establishing a financing instrument for democracy and human rights worldwide (OJ L 77, 15.3.2014, p. 85, ELI: <http://data.europa.eu/eli/reg/2014/235/oj>).

14 02 99 05 Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	17 000 000	p.m.	36 000 000	0,—	37 067 259,56

Legal basis

Regulation (EC) No 1724/2001 of the European Parliament and of the Council of 23 July 2001 concerning action against anti-personnel landmines in developing countries (OJ L 234, 1.9.2001, p. 1, ELI: <http://data.europa.eu/eli/reg/2001/1724/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

**CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE
(NDICI — GLOBAL EUROPE) (cont'd)**

14 02 99 (cont'd)

14 02 99 05 (cont'd)

Council Regulation (EC) No 1725/2001 of 23 July 2001 concerning action against anti-personnel landmines in third countries other than developing countries (OJ L 234, 1.9.2001, p. 6, ELI: <http://data.europa.eu/eli/reg/2001/1725/oj>).

Regulation (EC) No 1717/2006 of the European Parliament and of the Council of 15 November 2006 establishing an Instrument for Stability (OJ L 327, 24.11.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1717/oj>).

Regulation (EU) No 230/2014 of the European Parliament and of the Council of 11 March 2014 establishing an instrument contributing to stability and peace (OJ L 77, 15.3.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/230/oj>).

CHAPTER 14 03 — HUMANITARIAN AID

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 03	HUMANITARIAN AID								
14 03 01	Humanitarian aid	6	1 868 505 988	2 095 862 000	1 851 398 746	1 770 356 120	2 404 393 323,15	2 336 364 113,79	111,48
14 03 02	Disaster prevention, disaster risk reduction and preparedness	6	82 806 060	82 138 000	81 182 412	78 773 800	79 590 600,—	78 051 338,—	95,02
	Chapter 14 03 — Total		1 951 312 048	2 178 000 000	1 932 581 158	1 849 129 920	2 483 983 923,15	2 414 415 451,79	110,85

Remarks

Appropriations under this chapter are intended to cover operational expenditure concerning humanitarian aid, disaster prevention, disaster risk reduction, and preparedness in third countries.

The aid is granted to victims without discrimination or adverse distinction on the grounds of race, ethnic origin, religion, disability, sex, age, nationality or political affiliation. That aid is provided in accordance with international humanitarian law and should not be subject to restrictions imposed by other partner donors, as long as it is necessary to meet the humanitarian needs to which such situations give rise.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2.7.1996, p. 1, ELI: <http://data.europa.eu/eli/reg/1996/1257/oj>).

14 03 01 Humanitarian aid

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 868 505 988	2 095 862 000	1 851 398 746	1 770 356 120	2 404 393 323,15	2 336 364 113,79

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 03 — HUMANITARIAN AID (cont'd)

14 03 01 (cont'd)

Remarks

This appropriation is intended to cover the financing of humanitarian and food assistance operations of a humanitarian nature to help people in third countries who are the victims of conflicts or disasters, both natural and human-made (wars, outbreaks of fighting, etc.), or comparable emergencies, for as long as is necessary to meet the humanitarian needs that such situations give rise to.

This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of humanitarian aid operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations, such as technical assistance within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	5 500 000 3 3 0, 3 3 8, 3 3 9, 6 5 0 1

14 03 02 Disaster prevention, disaster risk reduction and preparedness

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
82 806 060	82 138 000	81 182 412	78 773 800	79 590 600,—	78 051 338,—

Remarks

This appropriation is intended to cover the financing of operations at country, regional and global levels to prepare the response for and mitigate the impact of disasters caused by rapid and slow onset natural hazards (such as floods, cyclones, earthquakes, drought, sea level rise) or comparable emergencies caused by other threats (such as violence, conflict, industrial hazards, health related hazards, including epidemics). This appropriation is meant to ensure the development of relevant preparedness measures, such as early warning systems, purchase and transport of equipment (if required), contingency plans, and capacity building of national and local stakeholders.

CHAPTER 14 03 — HUMANITARIAN AID (*cont'd*)**14 03 02** (*cont'd*)

This appropriation may also cover any other costs directly linked to the implementation of preparedness operations, such as:

- the financing of scientific studies generating data and knowledge supporting better preparedness,
- the constitution of emergency stocks of goods and equipment for use in connection with humanitarian aid operations,
- the technical assistance necessary for the preparation and implementation of disaster preparedness projects, in particular expenditure incurred covering the cost of contracts of individual experts in the field and the infrastructure and logistics costs, covered by imprest accounts and expenditure authorisations, of the Directorate-General for Humanitarian Aid and Civil Protection units deployed throughout the world.

This appropriation is also intended to provide funds for comprehensive Union actions to limit and manage impacts of climate change on vulnerable populations in developing countries, including displaced persons in the context of disasters and climate change.

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 04	COMMON FOREIGN AND SECURITY POLICY								
14 04 01	Civilian Common Security and Defence Policy (CSDP)								
14 04 01 01	EULEX Kosovo	6	78 000 000	78 000 000	78 400 000	78 400 000	77 674 109,25	77 674 109,25	99,58
14 04 01 02	Monitoring mission in Georgia	6	23 000 000	23 000 000	24 000 000	24 000 000	23 853 299,19	23 853 299,19	103,71
14 04 01 03	Other civilian CSDP missions	6	240 374 903	250 000 000	220 895 834	234 438 833	231 068 864,19	231 037 919,58	92,42
14 04 01 04	Civilian CSDP emergency measures	6	5 047 741	p.m.	12 414 416	p.m.	0,—	169 425,43	
14 04 01 05	Civilian CSDP preparatory measures	6	1 000 000	p.m.	1 128 583	p.m.	0,—	0,—	
	<i>Article 14 04 01 — Subtotal</i>		347 422 644	351 000 000	336 838 833	336 838 833	332 596 272,63	332 734 753,45	94,80
14 04 02	European Union Special Representatives	6	23 106 652	23 106 652	23 700 248	23 700 248	19 669 642,98	18 485 592,71	80
14 04 03	Non-proliferation and disarmament	6	32 474 494	32 474 494	31 600 332	31 600 332	30 747 965,—	31 793 534,45	97,90
	Chapter 14 04 — Total		403 003 790	406 581 146	392 139 413	392 139 413	383 013 880,61	383 013 880,61	94,20

Remarks

Appropriations under this chapter are intended to cover crisis management measures and operations under the Common Foreign and Security Policy (CFSP), expenditure related to the appointment of European Union Special Representatives (EUSRs), as well as measures which contribute to the non-proliferation of weapons of mass destruction (nuclear, chemical and biological).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 52(1), point (g), thereof.

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY (*cont'd*)*Reference acts*

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433 I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj).

14 04 01 *Civilian Common Security and Defence Policy (CSDP)**Remarks*

CFSP crisis management measures and operations in the area of monitoring and verification of peace processes, conflict resolution and other stabilisation activities, the rule of law and police missions fall under this article. Operations may be established to monitor border crossings, peace or ceasefire agreements or more generally political and security developments. As with all actions financed under this chapter, relevant measures must be civilian in nature.

14 04 01 01 EULEX Kosovo*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 000 000	78 000 000	78 400 000	78 400 000	77 674 109,25	77 674 109,25

Remarks

This appropriation is intended to cover the costs of the European Union Rule of Law Mission in Kosovo, in accordance with the relevant legal basis adopted by the Council, and of the Kosovo Specialist Chambers.

Legal basis

Council Joint Action 2008/124/CFSP of 4 February 2008 on the European Union Rule of Law Mission in Kosovo, EULEX KOSOVO (OJ L 42, 16.2.2008, p. 92, ELI: http://data.europa.eu/eli/joint_action/2008/124/oj).

14 04 01 02 Monitoring mission in Georgia*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 000 000	23 000 000	24 000 000	24 000 000	23 853 299,19	23 853 299,19

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY (*cont'd*)

14 04 01 (*cont'd*)

14 04 01 02 (*cont'd*)

Remarks

This appropriation is intended to cover the costs of the European Union Monitoring Mission in Georgia, in accordance with the relevant legal basis adopted by the Council.

Legal basis

Council Decision 2010/452/CFSP of 12 August 2010 on the European Union Monitoring Mission in Georgia, EUMM Georgia (OJ L 213, 13.8.2010, p. 43, ELI: <http://data.europa.eu/eli/dec/2010/452/oj>).

14 04 01 03 Other civilian CSDP missions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
240 374 903	250 000 000	220 895 834	234 438 833	231 068 864,19	231 037 919,58

Remarks

This appropriation is intended to cover other crisis management measures and operations other than EULEX Kosovo, the Kosovo Specialist Chambers and EUMM Georgia. It is also intended to provide for the running of the European Security and Defence College Secretariat and its Internet-based advanced distance learning system and the development and running of the European Diplomatic Academy. Actions covered by Article 28(1) TEU will also be financed from this item.

Legal basis

Council Joint Action 2005/889/CFSP of 12 December 2005 on establishing a European Union Border Assistance Mission for the Rafah Crossing Point (EU BAM Rafah) (OJ L 327, 14.12.2005, p. 28, ELI: http://data.europa.eu/eli/joint_action/2005/889/oj).

Council Decision 2012/389/CFSP of 16 July 2012 on the European Union Capacity Building Mission in Somalia (EUCAP SOMALIA) (OJ L 187, 17.7.2012, p. 40, ELI: <http://data.europa.eu/eli/dec/2012/389/oj>).

Council Decision 2013/233/CFSP of 22 May 2013 on the European Union Integrated Border Management Assistance Mission in Libya (EUBAM Libya) (OJ L 138, 24.5.2013, p. 15, ELI: [http://data.europa.eu/eli/dec/2013/233\(1\)/oj](http://data.europa.eu/eli/dec/2013/233(1)/oj)).

Council Decision 2013/354/CFSP of 3 July 2013 on the European Union Police Mission for the Palestinian Territories (EUPOL COPPS) (OJ L 185, 4.7.2013, p. 12, ELI: <http://data.europa.eu/eli/dec/2013/354/oj>).

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY (cont'd)

14 04 01 (cont'd)

14 04 01 03 (cont'd)

Council Decision 2014/219/CFSP of 15 April 2014 on the European Union CSDP mission in Mali (EUCAP Sahel Mali) (OJ L 113, 16.4.2014, p. 21, ELI: <http://data.europa.eu/eli/dec/2014/219/oj>).

Council Decision 2014/486/CFSP of 22 July 2014 on the European Union Advisory Mission for Civilian Security Sector Reform Ukraine (EUAM Ukraine) (OJ L 217, 23.7.2014, p. 42, ELI: <http://data.europa.eu/eli/dec/2014/486/oj>).

Council Decision (CFSP) 2017/1869 of 16 October 2017 on the European Union Advisory Mission in support of Security Sector Reform in Iraq (EUAM Iraq) (OJ L 266, 17.10.2017, p. 12, ELI: <http://data.europa.eu/eli/dec/2017/1869/oj>).

Council Decision (CFSP) 2019/2110 of 9 December 2019 on the European Union CSDP Advisory Mission in the Central African Republic (EUAM RCA) (OJ L 318, 10.12.2019, p. 141, ELI: <http://data.europa.eu/eli/dec/2019/2110/oj>).

Council Decision (CFSP) 2020/1465 of 12 October 2020 on a European Union action in support of the United Nations Verification and Inspection Mechanism in Yemen (OJ L 335, 13.10.2020, p. 13, ELI: <http://data.europa.eu/eli/dec/2020/1465/oj>).

Council Decision (CFSP) 2023/162 of 23 January 2023 on a European Union mission in Armenia (EUMA) (OJ L 22, 24.1.2023, p. 29, ELI: <http://data.europa.eu/eli/dec/2023/162/oj>).

Council Decision (CFSP) 2023/855 of 24 April 2023 on a European Union Partnership Mission in Moldova (EUPM Moldova) (OJ L 110, 25.4.2023, p. 30, ELI: <http://data.europa.eu/eli/dec/2023/855/oj>).

Council Decision (CFSP) 2023/1599 of 3 August 2023 on a European Union Security and Defence Initiative in support of West African countries of the Gulf of Guinea (OJ L 196, 4.8.2023, p. 25, ELI: <http://data.europa.eu/eli/dec/2023/1599/oj>).

Council Decision (CFSP) 2024/1472 of 21 May 2024 on a European Union Diplomatic Academy (OJ L, 2024/1472, 22.5.2024, ELI: <http://data.europa.eu/eli/dec/2024/1472/oj>).

Council Decision (CFSP) 2024/3116 of 9 December 2024 on the European Security and Defence College (ESDC), and repealing Decision (CFSP) 2020/1515 (OJ L, 2024/3116, 10.12.2024, ELI: <http://data.europa.eu/eli/dec/2024/3116/oj>).

14 04 01 04 Civilian CSDP emergency measures

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 047 741	p.m.	12 414 416	p.m.	0,—	169 425,43

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY (*cont'd*)

14 04 01 (*cont'd*)

14 04 01 04 (*cont'd*)

Remarks

This appropriation is intended to cover the financing of any unforeseen measures under Article 14 04 01, decided on in the course of the financial year, which have to be implemented urgently.

This item is also intended as an element of flexibility in the CFSP budget, as described in the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433 I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj).

Legal basis

Council Decision (CFSP) 2022/151 of 3 February 2022 on a European Union action to support the evacuation of certain particularly vulnerable persons from Afghanistan (OJ L 25, 4.2.2022, p. 11, ELI: <http://data.europa.eu/eli/dec/2022/151/oj>).

Council Decision (CFSP) 2022/1506 of 9 September 2022 on a European Union action to support the development of information technology tools to improve the dissemination of information on Union restrictive measures (OJ L 235, 12.9.2022, p. 30, ELI: <http://data.europa.eu/eli/dec/2022/1506/oj>).

14 04 01 05 Civilian CSDP preparatory measures

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	p.m.	1 128 583	p.m.	0,—	0,—

Remarks

In accordance with Article 58(2), point (c), of the Financial Regulation, this appropriation is intended to finance expenditure related to preparatory measures in the field of Title V TEU to establish the conditions for Union actions in the field of the CFSP and the adoption of the necessary legal instruments. It may cover evaluation and analysis measures (*ex ante* evaluation of means, specific studies, organisation of meetings, fact-finding on the ground). In the field of Union crisis management operations and for EUSRs, in particular, preparatory measures may, inter alia, serve to assess the operational requirements for an envisaged action, to provide for a rapid initial deployment of personnel and resources (e.g. mission expenses, purchase of equipment, pre-financing of running and insurance costs in the start-up phase), or to take the necessary measures on the ground to prepare for the launching of the operation. It may also cover experts supporting Union crisis management operations on specific technical issues (e.g. identification and assessment of procurement needs) or security training for staff to be deployed to a CFSP mission / EUSR team.

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY (cont'd)

14 04 01 (cont'd)

14 04 01 05 (cont'd)

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

14 04 02 **European Union Special Representatives**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 106 652	23 106 652	23 700 248	23 700 248	19 669 642,98	18 485 592,71

Remarks

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in accordance with Article 33 TEU.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

This appropriation covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including travel costs and staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.

Legal basis

Council Decision (CFSP) 2021/1012 of 21 June 2021 appointing the European Union Special Representative for the Horn of Africa (OJ L 222, 22.6.2021, p. 27, ELI: <http://data.europa.eu/eli/dec/2021/1012/oj>).

Council Decision (CFSP) 2023/963 of 15 May 2023 appointing the European Union Special Representative for the Gulf region (OJ L 129, 16.5.2023, p. 12, ELI: <http://data.europa.eu/eli/dec/2023/963/oj>).

Council Decision (CFSP) 2024/758 of 26 February 2024 appointing the European Union Special Representative for Human Rights (OJ L, 2024/758, 27.2.2024, ELI: <http://data.europa.eu/eli/dec/2024/758/oj>).

Council Decision (CFSP) 2024/2080 of 26 July 2024 appointing the European Union Special Representative for the South Caucasus and the crisis in Georgia (OJ L, 2024/2080, 29.7.2024, ELI: <http://data.europa.eu/eli/dec/2024/2080/oj>).

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY (cont'd)

14 04 02 (cont'd)

Council Decision (CFSP) 2024/2081 of 26 July 2024 appointing the European Union Special Representative for Bosnia and Herzegovina (OJ L, 2024/2081, 29.7.2024, ELI: <http://data.europa.eu/eli/dec/2024/2081/oj>).

Council Decision (CFSP) 2024/2084 of 26 July 2024 appointing the European Union Special Representative for Kosovo (OJ L, 2024/2084, 29.7.2024, ELI: <http://data.europa.eu/eli/dec/2024/2084/oj>).

Council Decision (CFSP) 2024/2098 of 26 July 2024 appointing the European Union Special Representative for the Great Lakes region (OJ L, 2024/2098, 29.7.2024, ELI: <http://data.europa.eu/eli/dec/2024/2098/oj>).

Council Decision (CFSP) 2024/2905 of 18 November 2024 appointing the European Union Special Representative for the Sahel (OJ L, 2024/2905, 19.11.2024, ELI: <http://data.europa.eu/eli/dec/2024/2905/oj>).

Council Decision (CFSP) 2025/144 of 27 January 2025 appointing the European Union Special Representative for the Belgrade-Pristina Dialogue (OJ L, 2025/144, 28.1.2025, ELI: <http://data.europa.eu/eli/dec/2025/144/oj>).

Council Decision (CFSP) 2025/404 of 24 February 2025 appointing the European Union Special Representative for Central Asia (OJ L, 2025/404, 25.2.2025, ELI: <http://data.europa.eu/eli/dec/2025/404/oj>).

Council Decision (CFSP) 2025/443 of 28 February 2025 appointing the European Union Special Representative for the Middle East Peace Process (OJ L, 2025/443, 3.3.2025, ELI: <http://data.europa.eu/eli/dec/2025/443/oj>).

Council Decision (CFSP) 2025/976 of 20 May 2025 appointing the European Union Special Representative for the Middle East Peace Process (OJ L, 2025/976, 21.5.2025, ELI: <http://data.europa.eu/eli/dec/2025/976/oj>).

14 04 03 **Non-proliferation and disarmament**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
32 474 494	32 474 494	31 600 332	31 600 332	30 747 965,—	31 793 534,45

Remarks

This appropriation is intended to finance measures which contribute to the non-proliferation of weapons of mass destruction (nuclear, chemical and biological), primarily in the framework of the Union Strategy against the Proliferation of Weapons of Mass Destruction of December 2003. This includes support for measures implemented by international organisations in this field.

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY (*cont'd*)**14 04 03** (*cont'd*)

This appropriation is intended to finance measures which contribute to the non-proliferation of conventional weapons and operations to combat the destabilising accumulation and trafficking of small arms and light weapons. This includes support for measures implemented by international organisations in this field.

Legal basis

Council Decision (CFSP) 2021/2073 of 25 November 2021 in support of enhancing the operational effectiveness of the Organisation for the Prohibition of Chemical Weapons (OPCW) through satellite imagery (OJ L 421, 26.11.2021, p. 65, ELI: <http://data.europa.eu/eli/dec/2021/2073/oj>).

Council Decision (CFSP) 2022/597 of 11 April 2022 promoting the European network of independent non-proliferation and disarmament think tanks (OJ L 114, 12.4.2022, p. 75, ELI: <http://data.europa.eu/eli/dec/2022/597/oj>).

Council Decision (CFSP) 2022/847 of 30 May 2022 in support of efforts to prevent and combat illicit proliferation and trafficking of small arms and light weapons (SALW) and ammunition and their impact in the Americas (OJ L 148, 31.5.2022, p. 40, ELI: <http://data.europa.eu/eli/dec/2022/847/oj>).

Council Decision (CFSP) 2022/1965 of 17 October 2022 in support of the United Nations Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects (OJ L 270, 18.10.2022, p. 67, ELI: <http://data.europa.eu/eli/dec/2022/1965/oj>).

Council Decision (CFSP) 2022/2269 of 18 November 2022 on Union support for the implementation of a project 'Promoting Responsible Innovation in Artificial Intelligence for Peace and Security' (OJ L 300, 21.11.2022, p. 11, ELI: <http://data.europa.eu/eli/dec/2022/2269/oj>).

Council Decision (CFSP) 2022/2275 of 18 November 2022 in support of the development of an internationally recognised arms and ammunition management validation system (AAMVS) to prevent illicit proliferation (OJ L 300, 21.11.2022, p. 31, ELI: <http://data.europa.eu/eli/dec/2022/2275/oj>).

Council Decision (CFSP) 2022/2321 of 25 November 2022 in support of the South-Eastern and Eastern Europe Clearinghouse for the Control of Small Arms and Light Weapons (SEESAC) for the implementation of the Regional Roadmap on combating illicit arms trafficking in the Western Balkans and in support of disarmament and arms control activities in South-East and East Europe (OJ L 307, 28.11.2022, p. 149, ELI: <http://data.europa.eu/eli/dec/2022/2321/oj>).

Council Decision (CFSP) 2023/124 of 17 January 2023 in support of the Hague Code of Conduct and ballistic missile non-proliferation in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 16, 18.1.2023, p. 36, ELI: <http://data.europa.eu/eli/dec/2023/124/oj>).

Council Decision (CFSP) 2023/387 of 20 February 2023 in support of a global reporting mechanism on illicit conventional arms and their ammunition to reduce the risk of their diversion and illicit transfer ('iTrace V') (OJ L 53, 21.2.2023, p. 19, ELI: <http://data.europa.eu/eli/dec/2023/387/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY (*cont'd*)

14 04 03 (*cont'd*)

Council Decision (CFSP) 2023/654 of 20 March 2023 in support of the implementation of United Nations Security Council Resolution 1540 (2004) on the non-proliferation of weapons of mass destruction and their means of delivery (OJ L 81, 21.3.2023, p. 29, ELI: <http://data.europa.eu/eli/dec/2023/654/oj>).

Council Decision (CFSP) 2023/1187 of 19 June 2023 on Union support for the universalisation and effective implementation of the International Convention for the Suppression of Acts of Nuclear Terrorism (OJ L 157, 20.6.2023, p. 35, ELI: <http://data.europa.eu/eli/dec/2023/1187/oj>).

Council Decision (CFSP) 2023/1306 of 26 June 2023 in support of a project on a zone free of weapons of mass destruction in the Middle East (ME WMDFZ) in an evolving regional security environment (OJ L 161, 27.6.2023, p. 70, ELI: <http://data.europa.eu/eli/dec/2023/1306/oj>).

Council Decision (CFSP) 2023/1344 of 26 June 2023 in support of enhancing the operational effectiveness of the Organisation for the Prohibition of Chemical Weapons (OPCW) (OJ L 168, 3.7.2023, p. 27, ELI: <http://data.europa.eu/eli/dec/2023/1344/oj>).

Council Decision (CFSP) 2023/2064 of 25 September 2023 on Union support for the activities of the Preparatory Commission of the Comprehensive Nuclear-Test-Ban Treaty Organization (CTBTO) in order to strengthen its monitoring and verification capabilities (OJ L 238, 27.9.2023, p. 122, ELI: <http://data.europa.eu/eli/dec/2023/2064/oj>).

Council Decision (CFSP) 2023/2296 of 23 October 2023 on Union support for activities of the Arms Trade Treaty Secretariat in support of the implementation of the Arms Trade Treaty (OJ L, 2023/2296, 24.10.2023, ELI: <http://data.europa.eu/eli/dec/2023/2296/oj>).

Council Decision (CFSP) 2024/349 of 16 January 2024 in support of the Biological and Toxin Weapons Convention (OJ L, 2024/349, 17.1.2024, ELI: <http://data.europa.eu/eli/dec/2024/349/oj>).

Council Decision (CFSP) 2024/645 of 19 February 2024 in support of strengthening biological safety and security in Latin America in line with the implementation of United Nations Security Council Resolution 1540 (2004) on non-proliferation of weapons of mass destruction and their means of delivery (OJ L, 2024/645, 20.2.2024, ELI: <http://data.europa.eu/eli/dec/2024/645/oj>).

Council Decision (CFSP) 2024/656 of 19 February 2024 on Union support for the activities of the International Atomic Energy Agency in the area of nuclear security (OJ L, 2024/656, 20.2.2024, ELI: <http://data.europa.eu/eli/dec/2024/656/oj>).

Council Decision (CFSP) 2024/1984 of 15 July 2024 in support of the Institutional Transitional Planning for Non-Routine Missions and Investigative Capacities of the Organisation for the Prohibition of Chemical Weapons (OPCW) (OJ L, 2024/1984, 16.7.2024, ELI: <http://data.europa.eu/eli/dec/2024/1984/oj>).

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY (*cont'd*)**14 04 03** (*cont'd*)

Council Decision (CFSP) 2024/2500 of 23 September 2024 in support of combating the illicit trade in and proliferation of small arms and light weapons in the Member States of the League of Arab States – Phase III (OJ L, 2024/2500, 24.9.2024, ELI: <http://data.europa.eu/eli/dec/2024/2500/oj>).

Council Decision (CFSP) 2024/3003 of 2 December 2024 in support of strengthening the capacities of the Ukrainian authorities to prevent and combat illicit trafficking in weapons, ammunition and explosives, in cooperation with the OSCE (OJ L, 2024/3003, 3.12.2024, ELI: <http://data.europa.eu/eli/dec/2024/3003/oj>).

Council Decision (CFSP) 2024/3006 of 2 December 2024 in support of SEESAC disarmament and arms control activities in South-East Europe reducing the threat of illicit small arms and light weapons (SALW) and their ammunition (OJ L, 2024/3006, 3.12.2024, ELI: <http://data.europa.eu/eli/dec/2024/3006/oj>).

Council Decision (CFSP) 2024/3097 of 5 December 2024 in support of the comprehensive programme on supporting efforts to prevent and combat illicit trafficking of Small Arms and Light Weapons and Conventional Ammunition in South-Eastern Europe (OJ L, 2024/3097, 6.12.2024, ELI: <http://data.europa.eu/eli/dec/2024/3097/oj>).

Council Decision (CFSP) 2025/208 of 30 January 2025 in support of a project on the promotion of effective arms export controls (OJ L, 2025/208, 31.1.2025, ELI: <http://data.europa.eu/eli/dec/2025/208/oj>).

Council Decision (CFSP) 2025/442 of 28 February 2025 on Union outreach activities in support of the implementation of the Arms Trade Treaty (OJ L, 2025/442, 3.3.2025, ELI: <http://data.europa.eu/eli/dec/2025/442/oj>).

Council Decision (CFSP) 2025/494 of 11 March 2025 in support of the Biological and Toxin Weapons Convention, its inter-sessional programme and the preparations for its Tenth Review Conference (OJ L, 2025/494, 12.3.2025, ELI: <http://data.europa.eu/eli/dec/2025/494/oj>).

Council Decision (CFSP) 2025/529 of 17 March 2025 on Union support for the United Nations Institute for Disarmament Research project ‘Science and Technology Watchtower: Monitoring Innovation for Disarmament’ (OJ L, 2025/529, 18.3.2025, ELI: <http://data.europa.eu/eli/dec/2025/529/oj>).

Council Decision (EU) 2025/646 of 27 March 2025 in support of facilitating a successful outcome of the 2026 Review Conference of the Parties to the Treaty on the Non-Proliferation of Nuclear Weapons (OJ L, 2025/646, 28.3.2025, ELI: <http://data.europa.eu/eli/dec/2025/646/oj>).

Council Decision (CFSP) 2025/781 of 14 April 2025 in support of the Siem Reap Angkor Action Plan for the implementation of the 1997 Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction (OJ L, 2025/781, 15.4.2025, ELI: <http://data.europa.eu/eli/dec/2025/781/oj>).

Council Decision (CFSP) 2025/889 of 12 May 2025 supporting the European network of independent non-proliferation and disarmament think tanks (OJ L, 2025/889, 13.5.2025, ELI: <http://data.europa.eu/eli/dec/2025/889/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 05 — OVERSEAS COUNTRIES AND TERRITORIES

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 05	OVERSEAS COUNTRIES AND TERRITORIES								
14 05 01	All overseas countries and territories	6	14 594 897	3 440 000	10 105 301	1 600 000	1 200 000,—	672 895,68	19,56
14 05 02	Overseas countries and territories other than Greenland	6	47 850 000	57 710 000	20 101 265	43 870 000	38 846 868,—	15 277 925,10	26,47
14 05 03	Greenland	6	10 450 000	20 000 000	41 250 000	28 000 000	30 000 000,—	29 250 000,—	146,25
14 05 99	Completion of previous programmes and activities								
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	6	p.m.	674 392	p.m.	780 000	0,—	909 423,83	134,85
	Article 14 05 99 — Subtotal		p.m.	674 392	p.m.	780 000	0,—	909 423,83	134,85
	Chapter 14 05 — Total		72 894 897	81 824 392	71 456 566	74 250 000	70 046 868,—	46 110 244,61	56,35

Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under Decision (EU) 2021/1764. Its general objective is to promote the economic and social development of the OCTs and to establish close economic relations between them and the Union as a whole. The association shall pursue this general objective by enhancing the OCTs' competitiveness, strengthening the OCTs' resilience, reducing their economic and environmental vulnerability and promoting cooperation between them and other partners.

In accordance with Article 3(5) and Article 21 TEU, the specific objectives of the association are the following:

- to foster and support cooperation with OCTs,
- to support and to cooperate with Greenland in addressing its major challenges as the raising of education level and to contribute to the capacity of the administration of Greenland to formulate and implement national policies.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

CHAPTER 14 05 — OVERSEAS COUNTRIES AND TERRITORIES (*cont'd*)*Legal basis*

Council Decision (EU) 2021/1764 of 5 October 2021 on the association of the Overseas Countries and Territories with the European Union including relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other (Decision on the Overseas Association, including Greenland) (OJ L 355, 7.10.2021, p. 6, ELI: <http://data.europa.eu/eli/dec/2021/1764/oj>).

14 05 01 *All overseas countries and territories**Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 594 897	3 440 000	10 105 301	1 600 000	1 200 000,—	672 895,68

Remarks

This appropriation is intended to cover inter alia:

- studies or technical assistance, including administrative support associated with the preparation, follow-up, monitoring, control, audit and evaluation activities necessary for the implementation of Council Decision (EU) 2021/1764 of 5 October 2021 on the association of the Overseas Countries and Territories with the European Union including relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other (Decision on the Overseas Association, including Greenland) (OJ L 355, 7.10.2021, p. 6, ELI: <http://data.europa.eu/eli/dec/2021/1764/oj>) and for the achievement of its objectives, information and communication actions, and corporate information and technology systems,
- the non-allocated fund intended to inter alia ensure an appropriate response of the Union in the event of unforeseen circumstances; address new needs or emerging challenges, such as migratory pressure at the Union's or its neighbours' borders; promote new international initiatives or priorities,
- intra-regional operations, to be implemented in coordination with regional cooperation, in particular regarding the areas of mutual interests and through consultation via the instances of the EU-OCTs partnership. It shall seek coordination with other relevant Union financial programmes and instruments, in particular those concerning the outermost regions referred to in Article 349 TFEU.

This article may also receive capital repayments and revenue from the OCT Investment Facility.

14 05 02 *Overseas countries and territories other than Greenland**Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
47 850 000	57 710 000	20 101 265	43 870 000	38 846 868,—	15 277 925,10

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 05 — OVERSEAS COUNTRIES AND TERRITORIES (*cont'd*)

14 05 02 (*cont'd*)

Remarks

This appropriation is intended to support OCT territorial and regional programmes and grants for bilateral programmable support for long-term development of OCTs other than Greenland, in particular to finance the initiatives referred to in the programming document.

14 05 03 **Greenland**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 450 000	20 000 000	41 250 000	28 000 000	30 000 000,—	29 250 000,—

Remarks

This appropriation is intended to cover the bilateral programmable support for long-term development of Greenland in particular to finance the initiative referred to in the programming document.

14 05 99 **Completion of previous programmes and activities**

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

14 05 99 01 Completion of cooperation with Greenland (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	674 392	p.m.	780 000	0,—	909 423,83

Legal basis

Council Decision 2013/755/EU of 25 November 2013 on the association of the overseas countries and territories with the European Union ('Overseas Association Decision') (OJ L 344, 19.12.2013, p. 1, ELI: <http://data.europa.eu/eli/dec/2013/755/oj>).

CHAPTER 14 05 — OVERSEAS COUNTRIES AND TERRITORIES (*cont'd*)**14 05 99** (*cont'd*)14 05 99 01 (*cont'd*)

Council Decision 2014/137/EU of 14 March 2014 on relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other (OJ L 76, 15.3.2014, p. 1, ELI: [http://data.europa.eu/eli/dec/2014/137\(1\)/oj](http://data.europa.eu/eli/dec/2014/137(1)/oj)).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 06 — EUROPEAN INSTRUMENT FOR INTERNATIONAL NUCLEAR SAFETY COOPERATION (INSC)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 06	EUROPEAN INSTRUMENT FOR INTERNATIONAL NUCLEAR SAFETY COOPERATION (INSC)								
14 06 01	<i>Nuclear safety, radiation protection and safeguards</i>	6	45 599 361	38 000 000	42 550 975	26 000 000	37 691 031,—	17 800 000,—	46,84
14 06 02	<i>INSC — Provisioning of the common provisioning fund</i>	6	p.m.	p.m.	p.m.	p.m.	2 531 331,—	2 531 331,—	
14 06 99	<i>Completion of previous programmes and activities</i>								
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	6	p.m.	5 000 000	p.m.	10 000 000	0,—	11 500 000,—	230
	<i>Article 14 06 99 — Subtotal</i>		p.m.	5 000 000	p.m.	10 000 000	0,—	11 500 000,—	230
	Chapter 14 06 — Total		45 599 361	43 000 000	42 550 975	36 000 000	40 222 362,—	31 831 331,—	74,03

Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under a Council Regulation establishing a European Instrument for International Nuclear Safety Cooperation (INSC) complementing the Neighbourhood, Development and International Cooperation Instrument — Global Europe on the basis of the Euratom Treaty whose general objective is to complement those nuclear cooperation activities that are financed under the NDICI — Global Europe, in particular in order to support the promotion of a high level of nuclear safety, radiation protection, and the application of effective and efficient safeguards of nuclear materials in third countries, building on the activities within the Community and in accordance with Regulation (Euratom) 2021/948.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (Euratom) 2021/948 of 27 May 2021 establishing a European Instrument for International Nuclear Safety Cooperation complementing the Neighbourhood, Development and International Cooperation Instrument – Global Europe on the basis of the Treaty establishing the European Atomic Energy Community, and repealing Regulation (Euratom) No 237/2014 (OJ L 209, 14.6.2021, p. 79, ELI: <http://data.europa.eu/eli/reg/2021/948/oj>).

CHAPTER 14 06 — EUROPEAN INSTRUMENT FOR INTERNATIONAL NUCLEAR SAFETY COOPERATION (INSC) (cont'd)

14 06 01 Nuclear safety, radiation protection and safeguards

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
45 599 361	38 000 000	42 550 975	26 000 000	37 691 031,—	17 800 000,—

Remarks

This appropriation is intended to cover activities aiming at:

- the promotion of an effective nuclear safety culture and implementation of the highest nuclear safety and radiation protection standards, and continuous improvement of nuclear safety,
- responsible and safe management of spent fuel and radioactive waste and the decommissioning and remediation of former nuclear sites and installations,
- establishing efficient and effective safeguard systems.

14 06 02 INSC — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	2 531 331,—	2 531 331,—

Remarks

This appropriation is intended to provide the financial resources for the provisioning of the common provisioning fund, for budgetary guarantees for Euratom loans in third countries. Assigned revenue may give rise to additional appropriations, including under budgetary guarantees for loans granted under previous MFFs.

Legal basis

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Title X thereof.

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 06 — EUROPEAN INSTRUMENT FOR INTERNATIONAL NUCLEAR SAFETY COOPERATION (INSC) (cont'd)

14 06 99 Completion of previous programmes and activities

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

14 06 99 01 Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 000 000	p.m.	10 000 000	0,—	11 500 000,—

Legal basis

Council Decision 2006/908/EC, Euratom of 4 December 2006 on the first instalment of the third Community contribution to the European Bank for Reconstruction and Development for the Chernobyl Shelter Fund (OJ L 346, 9.12.2006, p. 28, ELI: <http://data.europa.eu/eli/dec/2006/908/oj>).

Council Regulation (Euratom) No 300/2007 of 19 February 2007 establishing an Instrument for Nuclear Safety Cooperation (OJ L 81, 22.3.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/300/oj>).

Council Regulation (Euratom) No 237/2014 of 13 December 2013 establishing an Instrument for Nuclear Safety Cooperation (OJ L 77, 15.3.2014, p. 109, ELI: <http://data.europa.eu/eli/reg/2014/237/oj>).

CHAPTER 14 07 — UKRAINE MACRO-FINANCIAL ASSISTANCE + (MFA+)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 07	UKRAINE MACRO-FINANCIAL ASSISTANCE + (MFA+)								
14 07 01	Ukraine MFA+ interest rate subsidy	6	300 000	300 000	300 000	300 000	5 000 000,—	5 000 000,—	1 666,67
	Chapter 14 07 — Total		300 000	300 000	300 000	300 000	5 000 000,—	5 000 000,—	1 666,67

Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under the instrument for providing support to Ukraine for 2023 (macro-financial assistance +). The general objective of that instrument is to provide short-term financial relief in a predictable, continuous, orderly and timely manner, financing of rehabilitation and initial support towards post-war reconstruction, where appropriate, with a view to supporting Ukraine on its path towards European integration.

To reach the general objective, the main specific objectives shall in particular be to support:

- macro-financial stability, and to ease Ukraine's external and internal financing constraints,
- a reform agenda gearing towards the early preparatory phase of the pre-accession process, as appropriate, including strengthening Ukraine's institutions, reforming and reinforcing the effectiveness of public administration as well as transparency, structural reforms and good governance at all levels,
- rehabilitation of critical functions and infrastructure and relief for people in need.

In accordance with Articles 21 and 22 of the Financial Regulation, any assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2463/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 07 — UKRAINE MACRO-FINANCIAL ASSISTANCE + (MFA+) (cont'd)

14 07 01 Ukraine MFA+ interest rate subsidy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
300 000	300 000	300 000	300 000	5 000 000,—	5 000 000,—

Remarks

This appropriation is intended to cover activities aiming at granting an interest rate subsidy related to the borrowing and lending, with the exception of costs related to early repayment of the loan, in respect of the loans under Regulation (EU) 2022/2463.

Member States may contribute to this interest rate subsidy. Those contributions shall constitute external assigned revenue in accordance with Article 21(2), points (d) and (e) of the Financial Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	568 000 000 5 2 0

CHAPTER 14 08 — UNION SECURE CONNECTIVITY PROGRAMME

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn	% Payments 2024/20- 26
			Commitments	Payments	Commitments	Payments		
14 08	UNION SECURE CONNECTIVITY PROGRAMME							
14 08 01	<i>Union Secure Connectivity Programme - Contribution from Heading 6</i>	6	50 000 000	70 000 000	50 000 000	p.m.		
	Chapter 14 08 — Total		50 000 000	70 000 000	50 000 000	p.m.		

Remarks

The general objective of the Union Secure Connectivity Programme is to ensure worldwide access to secure governmental satellite communication services for the protection of critical infrastructures, surveillance, external actions and crisis management. Its objective is also to allow for the provision of commercial services by the private sector to enable the availability of high-speed broadband and seamless connectivity throughout Europe, removing dead zones.

Legal basis

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/588/oj>).

14 08 01 *Union Secure Connectivity Programme - Contribution from Heading 6*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
50 000 000	70 000 000	50 000 000	p.m.	

Remarks

The general objective of the Union Secure Connectivity Programme is to establish a secure and autonomous space-based connectivity system for the provision of guaranteed and resilient satellite communication services.

The Programme may receive additional financial contributions or contributions in kind from: (a) Union agencies and bodies; (b) Member States; (c) third countries participating in the programme; (d) the European Space Agency or other international organisations in accordance with relevant agreements.

CHAPTER 14 11 — UKRAINE LOAN COOPERATION MECHANISM

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 11	UKRAINE LOAN COOPERATION MECHANISM								
14 11 01	<i>Ukraine Loan Cooperation Mechanism</i>	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 14 11 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Remarks

Appropriations under this chapter are intended to provide Ukraine with non-repayable financial support with a view to repay the principal, interest and any other related costs of the macro-financial assistance (MFA) loan and the other eligible bilateral loans provided to support its budgetary needs, identified in cooperation with international financial institutions. Therefore, these appropriations will contribute to macro-financial stability and to ease Ukraine's external and internal financing constraints.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2024/2773 of the European Parliament and of the Council of 24 October 2024 establishing the Ukraine Loan Cooperation Mechanism and providing exceptional macro-financial assistance to Ukraine (OJ L, 2024/2773, 28.10.2024, ELI: <http://data.europa.eu/eli/reg/2024/2773/oj>).

14 11 01 *Ukraine Loan Cooperation Mechanism*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

Appropriations are intended to provide Ukraine non-repayable financial support with a view to repay the principal, interest and any other related costs of the macro-financial assistance (MFA) loan and the other eligible bilateral loans provided to support its budgetary needs.

CHAPTER 14 11 — UKRAINE LOAN COOPERATION MECHANISM (*cont'd*)**14 11 01** (*cont'd*)

The release of the non-repayable financial support under the Ukraine Loan Cooperation Mechanism will be conditional on the Commission's approval of the requests for non-repayable financial support submitted by Ukraine or, exceptionally, by bilateral lenders.

The Ukraine Loan Cooperation Mechanism will be financed by external assigned revenue transferred in accordance with Annex XLI to Council Regulation (EU) No 833/2014 of 31 July 2014 concerning restrictive measures in view of Russia's actions destabilising the situation in Ukraine (OJ L 229, 31.7.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/833/oj>) or received as financial contributions from Member States, third countries or other sources.

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS								
14 20 01	Pilot projects	6	p.m.	p.m.	p.m.	p.m.	0,—	80 000,—	
14 20 02	Preparatory actions	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03	Other actions								
14 20 03 01	Macro-financial assistance (MFA) grants	6	61 511 946	61 511 946	59 267 773	59 267 773	619 440,—	28 249 270,—	45,92
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 03	Provisioning of the common provisioning fund — reflows	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	6	p.m.	24 204 000	64 402 823	24 204 000	56 617 177,—	0,—	
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 06	International organisations and agreements	6	25 530 710	25 325 649	24 593 350	24 593 350	22 181 685,17	22 158 168,87	87,49
	<i>Article 14 20 03 — Subtotal</i>		87 042 656	111 041 595	148 263 946	108 065 123	79 418 302,17	50 407 438,87	45,40
14 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
14 20 04 01	International Organisations of Vine and Wine	6	140 000	140 000	140 000	140 000	140 000,—	140 000,—	100
14 20 04 02	External trade relations and Aid for Trade	6	20 718 432	18 900 000	20 071 638	18 600 000	19 763 597,73	18 350 000,—	97,09
14 20 04 03	Information policy and strategic communication for external action	6	51 025 401	49 312 525	48 793 230	43 955 828	47 998 056,66	41 407 694,64	83,97
14 20 04 04	Strategic evaluations and audits	6	20 688 300	18 260 000	18 799 637	22 384 407	19 360 015,40	22 152 136,77	121,32
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	6	8 317 993	7 326 272	8 058 319	6 701 855	7 363 129,50	5 466 811,56	74,62
	<i>Article 14 20 04 — Subtotal</i>		100 890 126	93 938 797	95 862 824	91 782 090	94 624 799,29	87 516 642,97	93,16
	Chapter 14 20 — Total		187 932 782	204 980 392	244 126 770	199 847 213	174 043 101,46	138 004 081,84	67,33

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 01 Pilot projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	80 000,—

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 14.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

14 20 02 Preparatory actions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the fields of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 14.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 03 *Other actions*

Remarks

Appropriations under this article are intended to finance actions and activities not included elsewhere in this title but for which a basic act has been adopted.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

14 20 03 01 Macro-financial assistance (MFA) grants

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
61 511 946	61 511 946	59 267 773	59 267 773	619 440,—	28 249 270,—

Remarks

Macro-financial assistance (MFA) is a form of financial aid extended by the Union to partner countries experiencing a balance of payments crisis. MFA is designed for countries geographically, economically and politically close to the Union. These include candidate and potential candidate countries, countries covered by the European Neighbourhood Policy and, in certain circumstances, other third countries. In principle, MFA is only available to countries benefiting from an International Monetary Fund programme.

MFA is exceptional in nature and is mobilised on a case-by-case basis to help countries dealing with serious balance-of-payments difficulties. Its objective is to restore a sustainable external financial situation, while encouraging economic adjustments and structural reforms.

While MFA can take the form of medium- or long-term loans or grants, or a combination of these, this item only covers the grant element of MFA operations.

Appropriations under this item will also be used to cover costs incurred in relation to MFA operations, in particular: (i) costs incurred to conduct operational assessments in the beneficiary countries to obtain reasonable assurances on the functioning of administrative procedures and financial circuits; (ii) costs related to the implementation of the 'Better Regulation' guidelines, in particular for *ex post* evaluations of MFA operations; and (iii) costs to cover comitology requirements.

The Commission will inform the European Parliament and the Council regularly of the macro-financial situation of the beneficiary countries and will report extensively on the implementation of MFA on a yearly basis.

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**14 20 03** (*cont'd*)14 20 03 01 (*cont'd*)*Legal basis*

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 on providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14, ELI: <http://data.europa.eu/eli/dec/2017/1565/oj>).

Decision (EU) 2018/598 of the European Parliament and of the Council of 18 April 2018 providing further macro-financial assistance to Georgia (OJ L 103, 23.4.2018, p. 8, ELI: <http://data.europa.eu/eli/dec/2018/598/oj>).

Decision (EU) 2018/947 of the European Parliament and of the Council of 4 July 2018 providing further macro-financial assistance to Ukraine (OJ L 171, 6.7.2018, p. 11, ELI: <http://data.europa.eu/eli/dec/2018/947/oj>).

Decision (EU) 2020/33 of the European Parliament and of the Council of 15 January 2020 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 14, 17.1.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/33/oj>).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31, ELI: <http://data.europa.eu/eli/dec/2020/701/oj>).

Decision (EU) 2022/563 of the European Parliament and of the Council of 6 April 2022 providing macro-financial assistance to the Republic of Moldova (OJ L 109, 8.4.2022, p. 6, ELI: <http://data.europa.eu/eli/dec/2022/563/oj>).

14 20 03 02 External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This item constitutes the structure for the External Action Guarantee provided by the Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan granted under this guarantee or the preceding budgetary guarantees.

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

14 20 03 (*cont'd*)

14 20 03 02 (*cont'd*)

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 14 of Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>) applies.

A specific annex to this part of the statement of expenditure in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

Legal basis

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9, ELI: <http://data.europa.eu/eli/dec/1977/270/oj>).

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ L 130, 27.5.1980, p. 98, ELI: <http://data.europa.eu/eli/reg/1980/1273/oj>).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22, ELI: <http://data.europa.eu/eli/reg/1982/3180/oj>).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43, ELI: <http://data.europa.eu/eli/reg/1982/3183/oj>).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ L 389, 31.12.1987, p. 65, ELI: <http://data.europa.eu/eli/dec/1987/604/oj>).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25, ELI: <http://data.europa.eu/eli/dec/1988/33/oj>).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33, ELI: <http://data.europa.eu/eli/dec/1988/34/oj>).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**14 20 03** (*cont'd*)14 20 03 02 (*cont'd*)

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32, ELI: <http://data.europa.eu/eli/dec/1988/453/oj>).

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 42, 16.2.1990, p. 68, ELI: <http://data.europa.eu/eli/dec/1990/62/oj>).

Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 123, 18.5.1991, p. 44, ELI: <http://data.europa.eu/eli/dec/1991/252/oj>).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34, ELI: <http://data.europa.eu/eli/dec/1992/44/oj>).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21, ELI: <http://data.europa.eu/eli/dec/1992/207/oj>).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29, ELI: <http://data.europa.eu/eli/dec/1992/208/oj>).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37, ELI: <http://data.europa.eu/eli/dec/1992/209/oj>).

Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ L 94, 8.4.1992, p. 45, ELI: <http://data.europa.eu/eli/dec/1992/210/oj>).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all the Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 5, ELI: <http://data.europa.eu/eli/reg/1992/1763/oj>).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13, ELI: <http://data.europa.eu/eli/dec/1992/548/oj>).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21, ELI: <http://data.europa.eu/eli/dec/1992/549/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

14 20 03 (*cont'd*)

14 20 03 02 (*cont'd*)

Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ L 45, 23.2.1993, p. 27, ELI: <http://data.europa.eu/eli/dec/1993/115/oj>).

Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for investment projects carried out in Estonia, Latvia and Lithuania (OJ L 69, 20.3.1993, p. 42, ELI: <http://data.europa.eu/eli/dec/1993/166/oj>).

Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ L 189, 29.7.1993, p. 152, ELI: <http://data.europa.eu/eli/dec/1993/408/oj>).

Council Decision 93/696/EC of 13 December 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in central and eastern European countries (Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania) (OJ L 321, 23.12.1993, p. 27, ELI: <http://data.europa.eu/eli/dec/1993/696/oj>).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44, ELI: [http://data.europa.eu/eli/dec/1994/67\(2\)/oj](http://data.europa.eu/eli/dec/1994/67(2)/oj)).

Council Decision 95/207/EC of 1 June 1995 granting a Community guarantee to the European Investment Bank against losses under loans for projects in South Africa (OJ L 131, 15.6.1995, p. 31, ELI: <http://data.europa.eu/eli/dec/1995/207/oj>).

Council Decision 95/485/EC of 30 October 1995 on the conclusion of a Protocol on financial and technical cooperation between the European Community and the Republic of Cyprus (OJ L 278, 21.11.1995, p. 22, ELI: <http://data.europa.eu/eli/dec/1995/485/oj>).

Council Decision 96/723/EC of 12 December 1996 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in Latin American and Asian countries with which the Community has concluded cooperation agreements (Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Ecuador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, El Salvador, Uruguay and Venezuela; Bangladesh, Brunei, China, India, Indonesia, Macao, Malaysia, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam) (OJ L 329, 19.12.1996, p. 45, ELI: <http://data.europa.eu/eli/dec/1996/723/oj>).

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (Central and Eastern Europe countries, Mediterranean countries, Latin American and Asian countries, South Africa, the former Yugoslav Republic of Macedonia and Bosnia and Herzegovina) (OJ L 102, 19.4.1997, p. 33, ELI: <http://data.europa.eu/eli/dec/1997/256/oj>).

Council Decision 97/471/EC of 22 July 1997 providing macro-financial assistance for the former Yugoslav Republic of Macedonia (OJ L 200, 29.7.1997, p. 59, ELI: <http://data.europa.eu/eli/dec/1997/471/oj>) (a maximum amount of EUR 40 000 000 in principal).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**14 20 03** (*cont'd*)14 20 03 02 (*cont'd*)

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (OJ L 322, 25.11.1997, p. 37, ELI: <http://data.europa.eu/eli/dec/1997/787/oj>).

Council Decision 98/348/EC of 19 May 1998 granting a Community guarantee to the European Investment Bank against losses under loans for projects in the former Yugoslav Republic of Macedonia and amending Decision 97/256/EC granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (Central and Eastern European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 155, 29.5.1998, p. 53, ELI: <http://data.europa.eu/eli/dec/1998/348/oj>).

Council Decision 98/729/EC of 14 December 1998 amending Decision 97/256/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in Bosnia and Herzegovina (OJ L 346, 22.12.1998, p. 54, ELI: <http://data.europa.eu/eli/dec/1998/729/oj>).

Council Decision 1999/325/EC of 10 May 1999 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 123, 13.5.1999, p. 57, ELI: [http://data.europa.eu/eli/dec/1999/325\(1\)/oj](http://data.europa.eu/eli/dec/1999/325(1)/oj)) (a maximum amount of EUR 30 000 000 in principal in the form of a 15-year loan).

Council Decision 1999/732/EC of 8 November 1999 providing supplementary macro-financial assistance to Romania (OJ L 294, 16.11.1999, p. 29, ELI: <http://data.europa.eu/eli/dec/1999/732/oj>) (a maximum amount of EUR 200 000 000 in principal).

Council Decision 1999/733/EC of 8 November 1999 providing supplementary macro-financial assistance to the former Yugoslav Republic of Macedonia (OJ L 294, 16.11.1999, p. 31, ELI: <http://data.europa.eu/eli/dec/1999/733/oj>) (a maximum amount of EUR 50 000 000 in principal).

Council Decision 1999/786/EC of 29 November 1999 granting a Community guarantee to the European Investment Bank (EIB) against losses under loans for projects for the reconstruction of the earthquake-stricken areas of Turkey (OJ L 308, 3.12.1999, p. 35, ELI: <http://data.europa.eu/eli/dec/1999/786/oj>).

Council Decision 2000/24/EC of 22 December 1999 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (Central and Eastern Europe, Mediterranean countries, Latin America and Asia and the Republic of South Africa) (OJ L 9, 13.1.2000, p. 24, ELI: [http://data.europa.eu/eli/dec/2000/24\(1\)/oj](http://data.europa.eu/eli/dec/2000/24(1)/oj)).

Council Decision 2000/244/EC of 20 March 2000 amending Decision 97/787/EC providing exceptional financial assistance to Armenia and Georgia in order to extend it to Tajikistan (OJ L 77, 28.3.2000, p. 11, ELI: <http://data.europa.eu/eli/dec/2000/244/oj>) (a maximum amount of EUR 245 000 000 in principal).

Council Decision 2000/688/EC of 7 November 2000 amending Decision 2000/24/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in Croatia (OJ L 285, 10.11.2000, p. 20, ELI: <http://data.europa.eu/eli/dec/2000/688/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

14 20 03 (*cont'd*)

14 20 03 02 (*cont'd*)

Council Decision 2000/788/EC of 4 December 2000 amending Decision 2000/24/EC so as to establish a European Investment Bank special action programme in support of the consolidation and intensification of the EC-Turkey customs union (OJ L 314, 14.12.2000, p. 27, ELI: <http://data.europa.eu/eli/dec/2000/788/oj>).

Council Decision 2001/549/EC of 16 July 2001 providing macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 197, 21.7.2001, p. 38, ELI: <http://data.europa.eu/eli/dec/2001/549/oj>).

Council Decision 2001/777/EC of 6 November 2001 granting a Community guarantee to the European Investment Bank against losses under a special lending action for selected environmental projects in the Baltic Sea basin of Russia under the Northern Dimension (OJ L 292, 9.11.2001, p. 41, ELI: <http://data.europa.eu/eli/dec/2001/777/oj>).

Council Decision 2001/778/EC of 6 November 2001 amending Decision 2000/24/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in the Federal Republic of Yugoslavia (OJ L 292, 9.11.2001, p. 43, ELI: <http://data.europa.eu/eli/dec/2001/778/oj>).

Council Decision 2002/639/EC of 12 July 2002 providing supplementary macro-financial assistance to Ukraine (OJ L 209, 6.8.2002, p. 22, ELI: <http://data.europa.eu/eli/dec/2002/639/oj>).

Council Decision 2002/882/EC of 5 November 2002 providing further macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 308, 9.11.2002, p. 25, ELI: <http://data.europa.eu/eli/dec/2002/882/oj>).

Council Decision 2002/883/EC of 5 November 2002 providing further macro-financial assistance to Bosnia and Herzegovina (OJ L 308, 9.11.2002, p. 28, ELI: <http://data.europa.eu/eli/dec/2002/883/oj>).

Council Decision 2003/825/EC of 25 November 2003 amending Decision 2002/882/EC providing further macro-financial assistance to the Federal Republic of Yugoslavia with regard to additional macro-financial assistance to Serbia and Montenegro (OJ L 311, 27.11.2003, p. 28, ELI: <http://data.europa.eu/eli/dec/2003/825/oj>).

Council Decision 2004/580/EC of 29 April 2004 providing macro-financial assistance to Albania and repealing Decision 1999/282/EC (OJ L 261, 6.8.2004, p. 116, ELI: <http://data.europa.eu/eli/dec/2004/580/oj>).

Council Decision 2004/861/EC of 7 December 2004 amending Council Decision 2002/883/EC providing further macro-financial assistance to Bosnia and Herzegovina (OJ L 370, 17.12.2004, p. 80, ELI: <http://data.europa.eu/eli/dec/2004/861/oj>).

Council Decision 2004/862/EC of 7 December 2004 on macro-financial assistance to Serbia and Montenegro and amending Decision 2002/882/EC providing further macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 370, 17.12.2004, p. 81, ELI: <http://data.europa.eu/eli/dec/2004/862/oj>).

Council Decision 2005/47/EC of 22 December 2004 amending Decision 2000/24/EC to take into account the enlargement of the European Union and the European Neighbourhood Policy (OJ L 21, 25.1.2005, p. 9, ELI: [http://data.europa.eu/eli/dec/2005/47\(1\)/oj](http://data.europa.eu/eli/dec/2005/47(1)/oj)).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**14 20 03** (*cont'd*)14 20 03 02 (*cont'd*)

Council Decision 2005/48/EC of 22 December 2004 granting a Community guarantee to the European Investment Bank against losses under loans for certain types of projects in Russia, Ukraine, Moldova and Belarus (OJ L 21, 25.1.2005, p. 11, ELI: [http://data.europa.eu/eli/dec/2005/48\(1\)/oj](http://data.europa.eu/eli/dec/2005/48(1)/oj)).

Council Decision 2006/174/EC of 27 February 2006 amending Decision 2000/24/EC in order to include the Maldives in the list of countries covered, following the Indian Ocean tsunamis of December 2004 (OJ L 62, 3.3.2006, p. 26, ELI: <http://data.europa.eu/eli/dec/2006/174/oj>).

Council Decision 2007/860/EC of 10 December 2007 providing Community macro-financial assistance to Lebanon (OJ L 337, 21.12.2007, p. 111, ELI: <http://data.europa.eu/eli/dec/2007/860/oj>).

Council Decision 2009/890/EC of 30 November 2009 providing macro-financial assistance to Armenia (OJ L 320, 5.12.2009, p. 3, ELI: <http://data.europa.eu/eli/dec/2009/890/oj>).

Council Decision 2009/891/EC of 30 November 2009 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 320, 5.12.2009, p. 6, ELI: <http://data.europa.eu/eli/dec/2009/891/oj>).

Council Decision 2009/892/EC of 30 November 2009 providing macro-financial assistance to Serbia (OJ L 320, 5.12.2009, p. 9, ELI: <http://data.europa.eu/eli/dec/2009/892/oj>).

Decision No 388/2010/EU of the European Parliament and of the Council of 7 July 2010 providing macro-financial assistance to Ukraine (OJ L 179, 14.7.2010, p. 1, ELI: <http://data.europa.eu/eli/dec/2010/388/oj>).

Decision No 1080/2011/EU of the European Parliament and of the Council of 25 October 2011 granting an EU guarantee to the European Investment Bank against losses under loans and loan guarantees for projects outside the Union and repealing Decision No 633/2009/EC (OJ L 280, 27.10.2011, p. 1, ELI: <http://data.europa.eu/eli/dec/2011/1080/oj>).

Decision No 778/2013/EU of the European Parliament and of the Council of 12 August 2013 providing further macro-financial assistance to Georgia (OJ L 218, 14.8.2013, p. 15, ELI: <http://data.europa.eu/eli/dec/2013/778/oj>).

Decision No 1025/2013/EU of the European Parliament and of the Council of 22 October 2013 providing macro-financial assistance to the Kyrgyz Republic (OJ L 283, 25.10.2013, p. 1, ELI: <http://data.europa.eu/eli/dec/2013/1025/oj>).

Decision No 1351/2013/EU of the European Parliament and of the Council of 11 December 2013 on providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 341, 18.12.2013, p. 4, ELI: <http://data.europa.eu/eli/dec/2013/1351/oj>).

Council Decision 2014/215/EU of 14 April 2014 providing macro-financial assistance to Ukraine (OJ L 111, 15.4.2014, p. 85, ELI: <http://data.europa.eu/eli/dec/2014/215/oj>).

Decision No 466/2014/EU of the European Parliament and of the Council of 16 April 2014 granting an EU guarantee to the European Investment Bank against losses under financing operations supporting investment projects outside the Union (OJ L 135, 8.5.2014, p. 1, ELI: [http://data.europa.eu/eli/dec/2014/466\(1\)/oj](http://data.europa.eu/eli/dec/2014/466(1)/oj)).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

14 20 03 (*cont'd*)

14 20 03 02 (*cont'd*)

Decision No 534/2014/EU of the European Parliament and of the Council of 15 May 2014 providing macro-financial assistance to the Republic of Tunisia (OJ L 151, 21.5.2014, p. 9, ELI: [http://data.europa.eu/eli/dec/2014/534\(1\)/oj](http://data.europa.eu/eli/dec/2014/534(1)/oj)).

Decision (EU) 2015/601 of the European Parliament and of the Council of 15 April 2015 providing macro-financial assistance to Ukraine (OJ L 100, 17.4.2015, p. 1, ELI: <http://data.europa.eu/eli/dec/2015/601/oj>).

Decision (EU) 2016/1112 of the European Parliament and of the Council of 6 July 2016 providing further macro-financial assistance to Tunisia (OJ L 186, 9.7.2016, p. 1, ELI: <http://data.europa.eu/eli/dec/2016/1112/oj>).

Decision (EU) 2016/2371 of the European Parliament and of the Council of 14 December 2016 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 352, 23.12.2016, p. 18, ELI: <http://data.europa.eu/eli/dec/2016/2371/oj>).

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 on providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14, ELI: <http://data.europa.eu/eli/dec/2017/1565/oj>).

Decision (EU) 2018/598 of the European Parliament and of the Council of 18 April 2018 providing further macro-financial assistance to Georgia (OJ L 103, 23.4.2018, p. 8, ELI: <http://data.europa.eu/eli/dec/2018/598/oj>).

Decision (EU) 2018/947 of the European Parliament and of the Council of 4 July 2018 providing further macro-financial assistance to Ukraine (OJ L 171, 6.7.2018, p. 11, ELI: <http://data.europa.eu/eli/dec/2018/947/oj>).

Decision (EU) 2020/33 of the European Parliament and of the Council of 15 January 2020 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 14, 17.1.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/33/oj>).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31, ELI: <http://data.europa.eu/eli/dec/2020/701/oj>).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

Decision (EU) 2022/313 of the European Parliament and of the Council of 24 February 2022 providing macro-financial assistance to Ukraine (OJ L 55, 28.2.2022, p. 4, ELI: <http://data.europa.eu/eli/dec/2022/313/oj>).

Decision (EU) 2022/563 of the European Parliament and of the Council of 6 April 2022 providing macro-financial assistance to the Republic of Moldova (OJ L 109, 8.4.2022, p. 6, ELI: <http://data.europa.eu/eli/dec/2022/563/oj>).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 03 (cont'd)

14 20 03 02 (cont'd)

Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing exceptional macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, p. 1, ELI: <http://data.europa.eu/eli/dec/2022/1201/oj>).

Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the Common Provisioning Fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1, ELI: <http://data.europa.eu/eli/dec/2022/1628/oj>).

Decision (EU) 2023/1461 of the European Parliament and of the Council of 12 July 2023 providing macro-financial assistance to the Republic of North Macedonia (OJ L 180, 17.7.2023, p. 1, ELI: <http://data.europa.eu/eli/dec/2023/1461/oj>).

Council Decision (EU) 2024/1144 of the European Parliament and of the Council of 12 April 2024 providing short-term macro-financial assistance to the Arab Republic of Egypt (OJ L, 2024/1144, 15.4.2024, ELI: <http://data.europa.eu/eli/dec/2024/1144/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Title X thereof.

14 20 03 03 Provisioning of the common provisioning fund — reflows

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This item is intended to receive capital repayments and revenues from budgetary guarantees, when these cannot be attributed to other lines, and to provide for the related provisioning of the common provisioning fund.

Legal basis

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 03 (cont'd)

14 20 03 03 (cont'd)

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Title X thereof.

14 20 03 04 European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	24 204 000	64 402 823	24 204 000	56 617 177,—	0,—

Remarks

This item is intended to cover the financing of the capital subscribed by the Union in the European Bank for Reconstruction and Development.

Legal basis

Council Decision 90/674/EEC of 19 November 1990 on the conclusion of the Agreement establishing the European Bank for Reconstruction and Development (OJ L 372, 31.12.1990, p. 1, ELI: <http://data.europa.eu/eli/dec/1990/674/oj>).

Council Decision 97/135/EC of 17 February 1997 providing that the European Community should subscribe for extra shares as a result of the decision to double the capital of the European Bank for Reconstruction and Development (OJ L 52, 22.2.1997, p. 15, ELI: <http://data.europa.eu/eli/dec/1997/135/oj>).

Decision No 1219/2011/EU of the European Parliament and of the Council of 16 November 2011 concerning the subscription by the European Union to additional shares in the capital of the European Bank for Reconstruction and Development (EBRD) as a result of the decision to increase this capital (OJ L 313, 26.11.2011, p. 1, ELI: <http://data.europa.eu/eli/dec/2011/1219/oj>).

Decision (EU) 2024/1246 of the European Parliament and of the Council of 24 April 2024 on the subscription by the European Union to additional shares in the capital of the European Bank for Reconstruction and Development (EBRD) and amending the Agreement establishing the EBRD as regards the extension of the geographic scope of EBRD operations to sub-Saharan Africa and Iraq, and the removal of the statutory capital limitation on ordinary operations (OJ L, 2024/1246, 8.5.2024, ELI: <http://data.europa.eu/eli/dec/2024/1246/oj>).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 03 (cont'd)

14 20 03 05 European Bank for Reconstruction and Development — Callable portion of subscribed capital

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This item is intended to cover the financing of the capital subscribed by the Union in the European Bank for Reconstruction and Development (EBRD).

The EBRD's current subscribed capital base amounts to EUR 29 758 740 000, while the total share capital subscribed by the Union accounts for EUR 900 440 000 (3 %). The paid-in shares of subscribed capital amounts to EUR 187 810 000, leaving a callable portion of subscribed capital amounting to EUR 712 630 000.

Legal basis

Council Decision 90/674/EEC of 19 November 1990 on the conclusion of the Agreement establishing the European Bank for Reconstruction and Development (OJ L 372, 31.12.1990, p. 1, ELI: <http://data.europa.eu/eli/dec/1990/674/oj>).

Council Decision 97/135/EC of 17 February 1997 providing that the European Community should subscribe for extra shares as a result of the decision to double the capital of the European Bank for Reconstruction and Development (OJ L 52, 22.2.1997, p. 15, ELI: <http://data.europa.eu/eli/dec/1997/135/oj>).

Decision No 1219/2011/EU of the European Parliament and of the Council of 16 November 2011 concerning the subscription by the European Union to additional shares in the capital of the European Bank for Reconstruction and Development (EBRD) as a result of the decision to increase this capital (OJ L 313, 26.11.2011, p. 1, ELI: <http://data.europa.eu/eli/dec/2011/1219/oj>).

Decision (EU) 2024/1246 of the European Parliament and of the Council of 24 April 2024 on the subscription by the European Union to additional shares in the capital of the European Bank for Reconstruction and Development (EBRD) and amending the Agreement establishing the EBRD as regards the extension of the geographic scope of EBRD operations to sub-Saharan Africa and Iraq, and the removal of the statutory capital limitation on ordinary operations (OJ L, 2024/1246, 8.5.2024, ELI: <http://data.europa.eu/eli/dec/2024/1246/oj>).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 03 (cont'd)

14 20 03 06 International organisations and agreements

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 530 710	25 325 649	24 593 350	24 593 350	22 181 685,17	22 158 168,87

Remarks

In accordance with Article 245 of the Financial Regulation, this appropriation is intended to cover the Union's obligatory and voluntary contributions or membership fees to a number of international conventions, protocols and agreements to which the Union is party and preparatory work for future international agreements involving the Union.

In some cases, contributions to subsequent protocols are included in contributions to their basic convention.

Those international conventions, protocols and agreements include, inter alia:

- contributions of the Union to the World Customs Organisation (WCO),
- contributions of the Union to the International Tax Dialogue (ITD),
- contribution to the International Union for the Protection of New Varieties of Plants (UPOV), established by the International Convention for the Protection of New Varieties of Plants as last amended on 19 March 1991, which provides for an exclusive property right for breeders of new plant varieties,
- contribution to both the World Health Organisation Framework Convention on Tobacco Control (FCTC) and the FCTC Protocol to Eliminate Illicit Trade in Tobacco Products, which the Community ratified and to which the Union is a party,
- contribution due by the Union to cover the administrative budget arising out of its membership in the FAO, as well as to the International Treaty on Plant Genetic Resources for Food and Agriculture, following its ratification,
- contribution to multilateral and international environment agreements,
- contribution of the Union to the Energy Community,
- contribution of the Union to the Transport Community.

Annual membership fees which the Union must pay for its participation to the following international agreements on the grounds of its exclusive competence in the field:

- International Coffee Organisation,
- International Cocoa Organisation,
- International Cotton Advisory Committee when approved,

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**14 20 03** (*cont'd*)14 20 03 06 (*cont'd*)

- International Sugar Agreement (ISO),
- International Grains Council (IGC),
- International Agreement on olive oil (COI),
- Lisbon Union of the World Intellectual Property Organization.

Legal basis

Council Decision 77/585/EEC of 25 July 1977 concluding the Convention for the protection of the Mediterranean Sea against pollution and the Protocol for the prevention of the pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ L 240, 19.9.1977, p. 1, ELI: <http://data.europa.eu/eli/dec/1977/585/oj>).

Council Decision 81/462/EEC of 11 June 1981 on the conclusion of the Convention on long-range transboundary air pollution (OJ L 171, 27.6.1981, p. 11, ELI: <http://data.europa.eu/eli/dec/1981/462/oj>).

Council Decision 82/72/EEC of 3 December 1981 concerning the conclusion of the Convention on the conservation of European wildlife and natural habitats (OJ L 38, 10.2.1982, p. 1, ELI: <http://data.europa.eu/eli/dec/1982/72/oj>).

Council Decision 82/461/EEC of 24 June 1982 on the conclusion of the Convention on the conservation of migratory species of wild animals (OJ L 210, 19.7.1982, p. 10, ELI: <http://data.europa.eu/eli/dec/1982/461/oj>) and related agreements.

Council Decision 84/358/EEC of 28 June 1984 concerning the conclusion of the Agreement for cooperation in dealing with pollution of the North Sea by oil and other harmful substances (OJ L 188, 16.7.1984, p. 7, ELI: <http://data.europa.eu/eli/dec/1984/358/oj>).

Council Decision 86/277/EEC of 12 June 1986 on the conclusion of the Protocol to the 1979 Convention on long-range transboundary air pollution on long-term financing of the cooperative programme for monitoring and evaluation of the long-range transmission of air pollutants in Europe (EMEP) (OJ L 181, 4.7.1986, p. 1, ELI: <http://data.europa.eu/eli/dec/1986/277/oj>).

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ L 297, 31.10.1988, p. 8, ELI: <http://data.europa.eu/eli/dec/1988/540/oj>).

Council Decision of 25 November 1991 on the accession of the European Economic Community to the Food and Agriculture Organisation of the United Nations (FAO) (OJ C 326, 16.12.1991, p. 238).

Council Decision 92/580/EEC of 13 November 1992 on the signing and conclusion of the International Sugar Agreement 1992 (OJ L 379, 23.12.1992, p. 15, ELI: <http://data.europa.eu/eli/dec/1992/580/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

14 20 03 (*cont'd*)

14 20 03 06 (*cont'd*)

Council Decision 93/98/EEC of 1 February 1993 on the conclusion, on behalf of the Community, of the Convention on the control of transboundary movements of hazardous wastes and their disposal (Basel Convention) (OJ L 39, 16.2.1993, p. 1, ELI: <http://data.europa.eu/eli/dec/1993/98/oj>).

Council Decision 93/550/EEC of 20 October 1993 concerning the conclusion of the cooperation Agreement for the protection of the coasts and waters of the north-east Atlantic against pollution (OJ L 267, 28.10.1993, p. 20, ELI: <http://data.europa.eu/eli/dec/1993/550/oj>).

Council Decision 93/626/EEC of 25 October 1993 concerning the conclusion of the Convention on Biological Diversity (OJ L 309, 13.12.1993, p. 1, ELI: <http://data.europa.eu/eli/dec/1993/626/oj>).

Council Decision 94/69/EC of 15 December 1993 concerning the conclusion of the United Nations Framework Convention on Climate Change (OJ L 33, 7.2.1994, p. 11, ELI: [http://data.europa.eu/eli/dec/1994/69\(1\)/oj](http://data.europa.eu/eli/dec/1994/69(1)/oj)).

Council Decision 94/156/EC of 21 February 1994 on the accession of the Community to the Convention on the Protection of the Marine Environment of the Baltic Sea Area 1974 (Helsinki Convention) (OJ L 73, 16.3.1994, p. 1, ELI: <http://data.europa.eu/eli/dec/1994/156/oj>).

Council Decision 95/308/EC of 24 July 1995 on the conclusion, on behalf of the Community, of the Convention on the protection and use of transboundary watercourses and international lakes (OJ L 186, 5.8.1995, p. 44, ELI: <http://data.europa.eu/eli/convention/1995/308/oj>).

Council Decision 96/88/EC of 19 December 1995 concerning the approval by the European Community of the Grains Trade Convention and the Food Aid Convention, constituting the International Grains Agreement 1995 (OJ L 21, 27.1.1996, p. 47, ELI: <http://data.europa.eu/eli/dec/1996/88/oj>).

Council Decision of 27 June 1997 on the conclusion, on behalf of the Community, of the Convention on environmental impact assessment in a transboundary context (ESPOO Convention) (proposal OJ C 104, 24.4.1992, p. 5; decision not published).

Council Decision 97/825/EC of 24 November 1997 concerning the conclusion of the Convention on cooperation for the protection and sustainable use of the river Danube (OJ L 342, 12.12.1997, p. 18, ELI: <http://data.europa.eu/eli/dec/1997/825/oj>).

Council Decision 98/216/EC of 9 March 1998 on the conclusion, on behalf of the European Community, of the United Nations Convention to combat desertification in countries seriously affected by drought and/or desertification, particularly in Africa (OJ L 83, 19.3.1998, p. 1, ELI: <http://data.europa.eu/eli/dec/1998/216/oj>).

Council Decision 98/249/EC of 7 October 1997 on the conclusion of the Convention for the protection of the marine environment of the north-east Atlantic (OJ L 104, 3.4.1998, p. 1, ELI: <http://data.europa.eu/eli/dec/1998/249/oj>).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**14 20 03** (*cont'd*)14 20 03 06 (*cont'd*)

Council Decision 98/685/EC of 23 March 1998 concerning the conclusion of the Convention on the Transboundary Effects of Industrial Accidents (OJ L 326, 3.12.1998, p. 1, ELI: <http://data.europa.eu/eli/dec/1998/685/oj>).

Council Decision 2000/706/EC of 7 November 2000 concerning the conclusion, on behalf of the Community, of the Convention for the Protection of the Rhine (OJ L 289, 16.11.2000, p. 30, ELI: <http://data.europa.eu/eli/dec/2000/706/oj>).

Council Decision 2002/358/EC of 25 April 2002 concerning the approval, on behalf of the European Community, of the Kyoto Protocol to the United Nations Framework Convention on Climate Change and the joint fulfilment of commitments thereunder (OJ L 130, 15.5.2002, p. 1, ELI: <http://data.europa.eu/eli/dec/2002/358/oj>).

Council Decision 2002/628/EC of 25 June 2002 on the conclusion, on behalf of the European Community, of the Cartagena Protocol on Biosafety (OJ L 201, 31.7.2002, p. 48, ELI: <http://data.europa.eu/eli/dec/2002/628/oj>).

Council Decision 2002/970/EC of 18 November 2002 concerning the conclusion on behalf of the European Community of the International Cocoa Agreement 2001 (OJ L 342, 17.12.2002, p. 1, ELI: <http://data.europa.eu/eli/dec/2002/970/oj>).

Council Decision 2004/513/EC of 2 June 2004 concerning the conclusion of the WHO Framework Convention on Tobacco Control (OJ L 213, 15.6.2004, p. 8, ELI: <http://data.europa.eu/eli/dec/2004/513/oj>).

Council Decision 2004/869/EC of 24 February 2004 concerning the conclusion on behalf of the European Community, of the International Treaty on Plant Genetic Resources for Food and Agriculture (OJ L 378, 23.12.2004, p. 1, ELI: <http://data.europa.eu/eli/dec/2004/869/oj>).

Council Decision 2005/370/EC of 17 February 2005 on the conclusion on behalf of the European Community of the Convention on access to information, public participation in decision-making and access to justice in environmental matters (OJ L 124, 17.5.2005, p. 1, ELI: <http://data.europa.eu/eli/dec/2005/370/oj>).

Council Decision 2005/523/EC of 30 May 2005 approving the accession of the European Community to the International Convention for the Protection of New Varieties of Plants, as revised at Geneva on 19 March 1991 (OJ L 192, 22.7.2005, p. 63, ELI: <http://data.europa.eu/eli/dec/2005/523/oj>).

Council Decision 2005/800/EC of 14 November 2005 concerning the conclusion of the International Agreement on olive oil and table olives 2005 (OJ L 302, 19.11.2005, p. 46, ELI: <http://data.europa.eu/eli/dec/2005/800/oj>).

Council Decision 2006/61/EC of 2 December 2005 on the conclusion, on behalf of the European Community, of the UN-ECE Protocol on Pollutant Release and Transfer Registers (OJ L 32, 4.2.2006, p. 54, ELI: [http://data.europa.eu/eli/dec/2006/61\(1\)/oj](http://data.europa.eu/eli/dec/2006/61(1)/oj)).

Council Decision 2006/500/EC of 29 May 2006 on the conclusion by the European Community of the Energy Community Treaty (OJ L 198, 20.7.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/500/oj>).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)

14 20 03 (*cont'd*)

14 20 03 06 (*cont'd*)

Council Decision 2006/507/EC of 14 October 2004 concerning the conclusion, on behalf of the European Community, of the Stockholm Convention on Persistent Organic Pollutants (OJ L 209, 31.7.2006, p. 1, ELI: <http://data.europa.eu/eli/dec/2006/507/oj>).

Council Decision 2006/730/EC of 25 September 2006 on the conclusion, on behalf of the European Community, of the Rotterdam Convention on the Prior Informed Consent Procedure for certain hazardous chemicals and pesticides in international trade (OJ L 299, 28.10.2006, p. 23, ELI: <http://data.europa.eu/eli/dec/2006/730/oj>).

Council Decision 2006/871/EC of 18 July 2005 on the conclusion on behalf of the European Community of the Agreement on the Conservation of African-Eurasian Migratory Waterbirds (OJ L 345, 8.12.2006, p. 24, ELI: <http://data.europa.eu/eli/dec/2006/871/oj>).

Council Decision 2007/668/EC of 25 June 2007 on the exercise of rights and obligations akin to membership ad interim by the European Community in the World Customs Organisation (OJ L 274, 18.10.2007, p. 11, ELI: <http://data.europa.eu/eli/dec/2007/668/oj>).

Council Decision 2008/76/EC of 21 January 2008 regarding the position to be taken by the Community within the International Cocoa Council on the extension of the International Cocoa Agreement, 2001 (OJ L 23, 26.1.2008, p. 27, ELI: [http://data.europa.eu/eli/dec/2008/76\(1\)/oj](http://data.europa.eu/eli/dec/2008/76(1)/oj)).

Council Decision 2008/579/EC of 16 June 2008 on the signing and conclusion on behalf of the European Community of the International Coffee Agreement 2007 (OJ L 186, 15.7.2008, p. 12, ELI: <http://data.europa.eu/eli/dec/2008/579/oj>).

Council Decision 2008/871/EC of 20 October 2008 on the approval, on behalf of the European Community, of the Protocol on Strategic Environmental Assessment to the 1991 UN/ECE Espoo Convention on Environmental Impact Assessment in a Transboundary Context (OJ L 308, 19.11.2008, p. 33, ELI: <http://data.europa.eu/eli/dec/2008/871/oj>).

Council Decision 2011/634/EU of 17 May 2011 on the signing, on behalf of the European Union, and provisional application of the International Cocoa Agreement 2010 (OJ L 259, 4.10.2011, p. 7, ELI: <http://data.europa.eu/eli/dec/2011/634/oj>).

Council Decision 2011/731/EU of 8 November 2011 on the conclusion, on behalf of the European Union, of the 2006 International Tropical Timber Agreement (OJ L 294, 12.11.2011, p. 1, ELI: <http://data.europa.eu/eli/dec/2011/731/oj>).

Council Decision 2012/189/EU of 26 March 2012 on the conclusion of the International Cocoa Agreement 2010 (OJ L 102, 12.4.2012, p. 1, ELI: [http://data.europa.eu/eli/dec/2012/189\(1\)/oj](http://data.europa.eu/eli/dec/2012/189(1)/oj)).

Council Decision 2014/283/EU of 14 April 2014 on the conclusion, on behalf of the European Union, of the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization to the Convention on Biological Diversity (OJ L 150, 20.5.2014, p. 231, ELI: <http://data.europa.eu/eli/dec/2014/283/oj>).

Council Decision 2014/664/EU of 15 September 2014 on the position to be adopted on behalf of the European Union within the Council of members of the International Olive Council concerning the prolongation of the 2005 International Agreement on olive oil and table olives (OJ L 275, 17.9.2014, p. 6, ELI: <http://data.europa.eu/eli/dec/2014/664/oj>).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**14 20 03** (*cont'd*)14 20 03 06 (*cont'd*)

Council Decision (EU) 2015/451 of 6 March 2015 concerning the accession of the European Union to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) (OJ L 75, 19.3.2015, p. 1, ELI: <http://data.europa.eu/eli/dec/2015/451/oj>).

Council Decision (EU) 2016/1749 of 17 June 2016 on the conclusion, on behalf of the European Union, of the Protocol to Eliminate Illicit Trade in Tobacco Products to the World Health Organisation's Framework Convention on Tobacco Control, with the exception of its provisions falling within the scope of Title V of Part Three of the Treaty on the Functioning of the European Union (OJ L 268, 1.10.2016, p. 1, ELI: <http://data.europa.eu/eli/dec/2016/1749/oj>)

Council Decision (EU) 2016/1892 of 10 October 2016 on the signing, on behalf of the European Union, and provisional application of the International Agreement on Olive Oil and Table Olives, 2015 (OJ L 293, 28.10.2016, p. 2, ELI: <http://data.europa.eu/eli/dec/2016/1892/oj>).

Council Decision (EU) 2017/876 of 18 May 2017 on the accession of the European Union to the International Cotton Advisory Committee (ICAC) (OJ L 134, 23.5.2017, p. 23, ELI: <http://data.europa.eu/eli/dec/2017/876/oj>).

Council Decision (EU) 2017/939 of 11 May 2017 on the conclusion on behalf of the European Union of the Minamata Convention on Mercury (OJ L 142, 2.6.2017, p. 4, ELI: <http://data.europa.eu/eli/dec/2017/939/oj>).

Council Decision (EU) 2019/392 of 4 March 2019 on the conclusion, on behalf of the European Union, of the Treaty establishing the Transport Community (OJ L 71, 13.3.2019, p. 1, ELI: <http://data.europa.eu/eli/dec/2019/392/oj>).

Council Decision (EU) 2019/848 of 17 May 2019 on the conclusion on behalf of the European Union of the International Agreement on Olive Oil and Table Olives, 2015 (OJ L 139, 27.5.2019, p. 1, ELI: <http://data.europa.eu/eli/dec/2019/848/oj>).

Council Decision (EU) 2019/1754 of 7 October 2019 on the accession of the European Union to the Geneva Act of the Lisbon Agreement on Appellations of Origin and Geographical Indications (OJ L 271, 24.10.2019, p. 12, ELI: <http://data.europa.eu/eli/dec/2019/1754/oj>).

Reference acts

Commission Decision of 4 June 2008 on the Community's participation in the work of the International Tax Dialogue.

Treaty establishing the European Community, and in particular Article 133 thereof.

Treaty on the Functioning of the European Union, and in particular Article 207 thereof.

International Coffee Agreement, renegotiated in 2007 and 2008, which entered into force on 2 February 2011 for an initial period of 10 years until 1 February 2021, with the possibility of extension for one or more successive periods not to exceed 8 years in total.

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 03 (cont'd)

14 20 03 06 (cont'd)

International Cocoa Agreement, renegotiated in 2001 and lastly in 2010, which entered into force on 1 October 2012 for an initial period of 10 years until 30 September 2022, with a review after 5 years and the possibility of extension for two additional periods not exceeding 2 years each.

Council conclusions of 29 April 2004 (8972/04), Council Conclusions of 27 May 2008 (9986/08) and Council Conclusions of 30 April 2010 (8674/10) concerning International Cotton Advisory Committee.

Rules and Regulations of the International Cotton Advisory Committee, as adopted by the 31st Plenary Meeting — 16 June 1972 (with amendments through 11 December 2015 at the 74th Plenary Meeting).

14 20 04 *Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission*

Remarks

In accordance with Article 58(2), point (d), of the Financial Regulation, appropriations under this article are intended to finance expenditure related to tasks resulting from the Commission's prerogatives at institutional level, and under specific powers directly conferred on it by Articles 210(2) and 214(6) TFEU, i.e. for which a basic act has not been adopted.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

14 20 04 01 International Organisations of Vine and Wine

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
140 000	140 000	140 000	140 000	140 000,—	140 000,—

Remarks

In accordance with Article 58(2), point (d), and Article 245 of the Financial Regulation, this appropriation is intended to cover the Union's contribution to the International Organisation of Vine and Wine (OIV).

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 04 (cont'd)

14 20 04 01 (cont'd)

Reference acts

Council Decision on the position to be adopted, on behalf of the European Union, in the International Organisation for Vine and Wine related to the particular status of the European Union within the International Organisation for Vine and Wine adopted on 21 September 2017 (2017/0211(NLE)).

14 20 04 02 External trade relations and Aid for Trade

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 718 432	18 900 000	20 071 638	18 600 000	19 763 597,73	18 350 000,—

Remarks

In accordance with Article 58(2), point (d), of the Financial Regulation, this appropriation is intended to cover the following actions:

- activities supporting trade and investment negotiations, as well as the development and implementation of economic security policy,
- studies, evaluations and impact assessments in relation to trade, investment and economic security policy,
- assistance for trade, investment and economic security policy, participation in negotiations and implementation of trade and investment agreements and other trade-, investment- and economic security-related initiatives, training and other capacity-building actions towards third countries,
- market access activities supporting the implementation of the Union's market access strategy,
- activities supporting the implementation of trade and investment agreements in force and the monitoring and enforcement of trade and investment rules and obligations, as well as the development and implementation of economic security policy,
- legal and other expert assistance,
- investment dispute resolution systems as established by international agreements,
- activities supporting trade and sustainable development,
- development, maintenance and operation of information systems, including acquisition of IT equipment,

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 04 (cont'd)

14 20 04 02 (cont'd)

- IT-related expenditure including corporate information technology,
- other activities supporting trade, investment and economic security policy.

14 20 04 03 Information policy and strategic communication for external action

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
51 025 401	49 312 525	48 793 230	43 955 828	47 998 056,66	41 407 694,64

Remarks

This appropriation finances communication, information and outreach measures, systems and networks designed to project a strong, united voice for Europe in the world. The actions under this appropriation will strengthen the Union's capacity to promote its values and interests globally, enhance awareness of the Union's global role and, in that context, draw attention to the scale, ambition and impact of its common foreign and security policy, external relations, international cooperation and partnerships, neighbourhood, enlargement, conflict prevention and humanitarian policies and programmes. They will be based on a coordinated approach, linking the internal and external aspects of Union policies.

The communication, information and outreach measures concerned may address the general public or specific target audiences or stakeholder groups in the Member States or in third countries. They may be implemented directly by the Union centrally or at decentralised level in its delegations and offices in third countries, or in collaboration with public and private sector partners, service providers, international organisations and other stakeholders.

The communication, information and outreach measures financed by this appropriation include the design and implementation of:

- public diplomacy actions,
- strategic communication, including measures to counter global disinformation through the systematic tracking and exposing of disinformation spread by state and other actors,
- (integrated) campaigns, events and other communication, information and outreach actions,
- the EU Visitors programme managed jointly by the Commission and the European Parliament and other visitors' and networks and exchange programmes for media professionals and other stakeholders,

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 04 (cont'd)

14 20 04 03 (cont'd)

— information actions on Union citizens' rights following the United Kingdom's withdrawal from the Union.

Activities carried out in realising these measures include the (co-)production, procurement, distribution, organisation and management of:

- briefings and information packs, study visits, press trips, for media professionals and other stakeholders,
- printed, audio-visual and electronic content,
- traditional, online and social media publications,
- media monitoring,
- events, seminars, workshops, conferences and training courses,
- communication and information systems and networks,
- competitions and prizes for traditional and online journalism and reporting,
- opinion polling.

This appropriation may also cover IT-related expenditure, including corporate information technology.

14 20 04 04 Strategic evaluations and audits

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 688 300	18 260 000	18 799 637	22 384 407	19 360 015,40	22 152 136,77

Remarks

This appropriation covers the financing of strategic evaluation, external monitoring and audit needs in the areas of international cooperation and development, neighbourhood and enlargement.

The financing can also cover meta-studies, approaches, systems and methodologies for evaluation, monitoring and auditing, as well as training and knowledge-sharing systems and other horizontal actions to support the dissemination of expertise and knowledge in this area (such as studies, meetings of experts, information systems and publications).

This appropriation may also cover IT-related expenditure, including corporate information technology.

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (cont'd)

14 20 04 (cont'd)

14 20 04 05 Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 317 993	7 326 272	8 058 319	6 701 855	7 363 129,50	5 466 811,56

Remarks

This appropriation is intended to cover coordination measures under the Union’s development cooperation and humanitarian aid per the specific powers conferred to the Commission in Article 210 and Article 214(6) TFEU.

Pursuant to Article 210 TFEU, the Union and the Member States are to coordinate their policies on development cooperation at Union and international level and shall consult each other on their aid programmes, including in international organisations and during international conferences. They may undertake joint action. Member States shall contribute if necessary to the implementation of Union aid programmes. The Commission is allowed to take any useful initiative to promote this coordination.

Pursuant to Article 214(6) TFEU, the Commission is allowed to take any useful initiative to promote coordination between actions of the Union and those of the Member States, in order to enhance the efficiency and complementarity of Union and national humanitarian aid measures.

The measures covered by this appropriation are intended to provide the Commission with the means of support it needs to prepare, formulate and follow up coordination activities under its development policy and humanitarian aid at Union and international level.

The actions covered by this item will be implemented in coordination with Member States in a Team Europe approach and will include:

- effectiveness, efficiency, relevance, impact and viability studies in the area of coordination,
- analyses, technical assistance, methodological support, monitoring and coordination activities in the priority areas of development policy, aid and development effectiveness, including joint programming, joint implementation, Team Europe Initiatives (TEIs or flagships and transparency), financing for development and sustainable finance, humanitarian aid, bilateral and multilateral partnerships,
- meetings of experts, organisation of events, dialogues and exchanges between the Commission, Member States (including their agencies and development financing institutions), international organisations (UN, international financial institutions, etc.) and other international actors, including preparation of and participation to international fora such as the Global Partnership for Effective Development Cooperation or those under the policy stream financing for development and humanitarian aid, means of implementation, Agenda 2030 and new Consensus on Development and Humanitarian Aid,

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS (*cont'd*)**14 20 04** (*cont'd*)14 20 04 05 (*cont'd*)

- measures to support external initiatives in the sphere of coordination, including in support to the design, implementation and monitoring of TELs, dissemination of information and development of information systems,
- the Commission's membership fees and contributions to relevant coordinating organisations and networks,
- IT-related expenditure including corporate information technology.

COMMISSION

TITLE 15

PRE-ACCESSION ASSISTANCE

TITLE 15
PRE-ACCESSION ASSISTANCE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'PRE-ACCESSION ASSISTANCE' CLUSTER	67 281 443	67 281 443	66 380 598	66 380 598	56 786 502,92	56 786 502,92
15 02	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III)	2 141 822 031	2 069 134 480	2 110 726 874	2 026 573 188	1 988 128 016,08	2 079 219 134,02
15 03	REFORM AND GROWTH FACILITY FOR THE WESTERN BALKANS	492 550 000	66 000 000	491 550 000	93 624 000	398 086 230,20	0,—
Title 15 — Total		2 701 653 474	2 202 415 923	2 668 657 472	2 186 577 786	2 443 000 749,20	2 136 005 636,94

COMMISSION
TITLE 15 — PRE-ACCESSION ASSISTANCE

TITLE 15
PRE-ACCESSION ASSISTANCE

CHAPTER 15 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘PRE-ACCESSION ASSISTANCE’ CLUSTER

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
15 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘PRE-ACCESSION ASSISTANCE’ CLUSTER					
15 01 01	<i>Support expenditure for the Instrument for Pre-accession Assistance (IPA)</i>					
15 01 01 01	Support expenditure for IPA	6	58 237 713	57 376 785	53 620 326,44	92,07
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	6	1 593 730	1 553 813	1 515 153,—	95,07
	Article 15 01 01 — Subtotal		59 831 443	58 930 598	55 135 479,44	92,15
15 01 02	<i>Support expenditure for the Reform and Growth Facility for the Western Balkans</i>	6	7 450 000	7 450 000	1 651 023,48	22,16
	Chapter 15 01 — Total		67 281 443	66 380 598	56 786 502,92	84,40

Remarks

In accordance with Article 2, point (64), and Article 47(4), point (d), of the Financial Regulation, appropriations under this Chapter are intended to cover expenditure on external personnel and technical assistance directly linked to the implementation of programmes under this Title. Technical assistance includes support and capacity building activities necessary for the implementation of a programme or an action, in particular preparation, management, monitoring, evaluation, audit and control activities.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this Chapter. The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 15 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘PRE-ACCESSION ASSISTANCE’ CLUSTER *(cont’d)*

15 01 01 **Support expenditure for the Instrument for Pre-accession Assistance (IPA)**

Remarks

Besides the expenditure described at the level of this Chapter, support measures may cover technical and administrative assistance for the implementation of the Instrument for Pre-accession Assistance (IPA), such as preparation, management, monitoring, evaluation, audit and control activities, including corporate information technology systems and any activities related to the preparation of the successor programme for pre-accession assistance, in accordance with Article 19 of Regulation (EU) 2021/1529 of the European Parliament and of the Council of 15 September 2021 establishing the Instrument for Pre-Accession assistance (IPA III), namely:

- studies, meetings, information, awareness-raising, training, preparation and exchange of lessons learnt and best practices, publication activities and any other administrative or technical assistance expenditure necessary for the programming and management of actions, including remunerated external experts,
- research activities and studies on relevant issues and the dissemination thereof,
- expenditure related to the provision of information and communication actions.

Legal basis

See Chapter 15 02.

15 01 01 01 Support expenditure for IPA

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
58 237 713	57 376 785	53 620 326,44

Remarks

Besides the expenditure described in this Chapter, this appropriation is more specifically intended to cover:

- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff). This covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology and telecommunications and other costs relating to the external personnel financed from this item,
- expenditure on external personnel in Union delegations (contract staff, local staff or seconded national experts) for the purposes of devolved programme management in Union delegations in third countries including tasks previously conferred on phased-out technical assistance offices, as well as in Commission Post-Accession Transitions Teams remaining in new Member States during the phasing-out period (contract staff, agency staff) working on tasks directly related to completion of accession programmes. This covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs directly relating to the presence in delegations of external personnel financed under this item, including logistical and infrastructure costs, such as the renting of accommodation.

COMMISSION
TITLE 15 — PRE-ACCESSION ASSISTANCE

CHAPTER 15 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘PRE-ACCESSION ASSISTANCE’ CLUSTER (cont’d)

15 01 01 (cont’d)

15 01 01 75 European Education and Culture Executive Agency — Contribution from IPA

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 593 730	1 553 813	1 515 153,—

Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred as a result of the implementation of the international dimension of the Erasmus+ programme financed through the IPA (Heading 6) entrusted to the Agency under this Chapter and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this Section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	42 074 6 6 0 0
Other assigned revenue	58 499 6 0 1 0

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Regulation (EU) 2021/817 of the European Parliament and of the Council of 20 May 2021 establishing Erasmus+: the Union Programme for education and training, youth and sport and repealing Regulation (EU) No 1288/2013 (OJ L 189, 28.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/817/oj>).

CHAPTER 15 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘PRE-ACCESSION ASSISTANCE’ CLUSTER *(cont’d)*

15 01 01 *(cont’d)*

15 01 01 75 *(cont’d)*

Reference acts

Commission Decision C(2021) 951 of 12 February 2021 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union.

15 01 02 **Support expenditure for the Reform and Growth Facility for the Western Balkans**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 450 000	7 450 000	1 651 023,48

Remarks

Besides the expenditure described at the level of this Chapter, support measures may cover technical and administrative assistance for the implementation of the Reform and Growth Facility for the Western Balkans (‘Facility’). In particular, this covers appropriation intended for:

- preparation, management, monitoring, evaluation, audit and control activities,
- studies, meetings of experts, consultations with the Western Balkan countries’ authorities, conferences, consultation of stakeholders, information and communication actions, including inclusive outreach actions, and corporate communication of the political priorities of the Union,
- expenses linked to IT networks focusing on information processing and exchange, corporate information technology tools, and all other technical and administrative assistance and other supporting activities expenses incurred by the Commission for the management and costs of the Facility at headquarters and in Union delegations,
- costs for external personnel at headquarters and in Union delegations (contract staff, local staff, seconded national experts or agency staff), and any further costs related to the external personnel,
- costs of other supporting activities, such as quality control and monitoring of projects on the ground and the costs of peer counselling and experts for the assessment and implementation of reforms and investments.

Legal basis

See Chapter 15 03.

COMMISSION
TITLE 15 — PRE-ACCESSION ASSISTANCE

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
15 02	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III)								
15 02 01	Fundamentals, Union policies and people-to-people								
15 02 01 01	Preparation for accession	6	723 569 824	462 229 527	733 569 824	515 098 556	503 880 086,04	570 119 236,67	123,34
15 02 01 02	Erasmus+ — Contribution from IPA III	6	58 631 408	55 518 863	57 222 000	48 100 000	62 126 767,—	51 715 624,52	93,15
	Article 15 02 01 — Subtotal		782 201 232	517 748 390	790 791 824	563 198 556	566 006 853,04	621 834 861,19	120,10
15 02 02	Investment for Growth and Employment								
15 02 02 01	Preparation for accession	6	910 633 847	767 960 222	855 508 842	615 173 235	847 500 000,—	313 696 812,—	40,85
15 02 02 02	Transition to the rules of the Union	6	173 827 090	183 000 000	164 431 031	160 000 000	142 690 805,90	16 286 992,68	8,90
15 02 02 03	IPA III — Provisioning of the common provisioning fund	6	197 369 862	200 000 000	214 535 177	100 000 000	342 100 357,14	294 438 716,—	147,22
	Article 15 02 02 — Subtotal		1 281 830 799	1 150 960 222	1 234 475 050	875 173 235	1 332 291 163,04	624 422 520,68	54,25
15 02 03	Territorial and cross-border cooperation	6	77 790 000	84 176 833	85 460 000	67 177 037	89 830 000,—	4 154 891,58	4,94
15 02 99	Completion of previous programmes and activities								
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	6	p.m.	316 249 035	p.m.	521 024 360	0,—	828 806 860,57	262,07
	Article 15 02 99 — Subtotal		p.m.	316 249 035	p.m.	521 024 360	0,—	828 806 860,57	262,07
	Chapter 15 02 — Total		2 141 822 031	2 069 134 480	2 110 726 874	2 026 573 188	1 988 128 016,08	2 079 219 134,02	100,49

Remarks

Appropriations under this Chapter are intended to cover operational expenditure related to actions carried out under Regulation (EU) 2021/1529, which have the general objective to support its beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity.

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III) (cont'd)

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this Chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1529 of the European Parliament and of the Council of 15 September 2021 establishing the Instrument for Pre-Accession assistance (IPA III) (OJ L 330, 20.9.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1529/oj>).

15 02 01 *Fundamentals, Union policies and people-to-people***15 02 01 01 Preparation for accession***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
723 569 824	462 229 527	733 569 824	515 098 556	503 880 086,04	570 119 236,67

Remarks

This appropriation is intended to cover actions to support IPA III beneficiaries in order to fulfil the following specific objectives:

- to strengthen the rule of law, democracy, the respect of human rights and fundamental freedoms, including through promoting an independent judiciary, reinforced security and the fight against corruption and organised crime, compliance with international law, freedom of media and academic freedom and an enabling environment for civil society; to promote non-discrimination and tolerance; to ensure respect for the rights of persons belonging to minorities and the promotion of gender equality; and to improve migration management, including border management and tackling irregular migration, as well as addressing forced displacement,
- to reinforce the effectiveness of public administration and to support transparency, structural reforms and good governance at all levels, including in the areas of public procurement and State aid,
- to shape the rules, standards, policies and practices of IPA III beneficiaries in alignment to those of the Union and to reinforce regional cooperation, reconciliation and good neighbourly relations, as well as people-to-people contacts and communication,
- to cover expenditure related to multi-annual Technical Assistance and Information Exchange (TAIEX), monitoring, communication and audit actions covering the pre-accession beneficiaries.

COMMISSION
TITLE 15 — PRE-ACCESSION ASSISTANCE

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III) (*cont'd*)

15 02 01 (*cont'd*)

15 02 01 02 Erasmus+ — Contribution from IPA III

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
58 631 408	55 518 863	57 222 000	48 100 000	62 126 767,—	51 715 624,52

Remarks

This appropriation is intended to cover financial assistance provided under IPA III in order to promote the international dimension of the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 547 869 6 6 0 0
Other assigned revenue	2 152 082 6 0 1 0

15 02 02 ***Investment for Growth and Employment***

Remarks

Appropriations under this Article are intended to cover actions to support IPA III beneficiaries in order to fulfil the following specific objectives:

- to strengthen economic and social development and cohesion, with particular attention to youth, including through quality education and employment policies, as well as supporting investment and private sector development, with a focus on small and medium-sized enterprises (SMEs) and on agriculture and rural development,
- to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society, and to strengthen sustainable connectivity in all its dimensions.

15 02 02 01 Preparation for accession

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
910 633 847	767 960 222	855 508 842	615 173 235	847 500 000,—	313 696 812,—

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III) *(cont'd)*

15 02 02 *(cont'd)*

15 02 02 01 *(cont'd)*

Remarks

This appropriation is intended to prepare beneficiaries for accession, with the exception of rural development.

15 02 02 02 Transition to the rules of the Union

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
173 827 090	183 000 000	164 431 031	160 000 000	142 690 805,90	16 286 992,68

Remarks

This appropriation is intended to support rural development and to support beneficiaries to transition to Union rules once they are sufficiently close to accession.

15 02 02 03 IPA III — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
197 369 862	200 000 000	214 535 177	100 000 000	342 100 357,14	294 438 716,—

Remarks

This appropriation is intended to provide the financial resources for the provisioning of the common provisioning fund for budgetary guarantees and financial assistance to IPA III beneficiaries. Assigned revenue may give rise to additional appropriations, also under budgetary guarantees or financial assistance from previous multiannual financial frameworks.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Title X thereof.

COMMISSION
TITLE 15 — PRE-ACCESSION ASSISTANCE

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III) (*cont'd*)

15 02 02 (*cont'd*)

15 02 02 03 (*cont'd*)

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

15 02 03 ***Territorial and cross-border cooperation***

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
77 790 000	84 176 833	85 460 000	67 177 037	89 830 000,—	4 154 891,58

Remarks

This appropriation is intended to cover actions to support IPA III beneficiaries in order to fulfil the specific objective of supporting territorial and cross-border cooperation across land and maritime borders, including transnational and interregional cooperation.

15 02 99 ***Completion of previous programmes and activities***

Remarks

Appropriations under this Article are intended to cover payments in respect of commitments remaining to be settled from previous years.

15 02 99 01 Completion of previous instruments for pre-accession assistance (prior to 2021)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	316 249 035	p.m.	521 024 360	0,—	828 806 860,57

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III) (*cont'd*)**15 02 99** (*cont'd*)15 02 99 01 (*cont'd*)*Legal basis*

Council Regulation (EC) No 764/2000 of 10 April 2000 regarding the implementation of measures to intensify the EC-Turkey customs union (OJ L 94, 14.4.2000, p. 6, ELI: <http://data.europa.eu/eli/reg/2000/764/oj>).

Council Regulation (EC) No 2666/2000 of 5 December 2000 on assistance for Albania, Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the Former Yugoslav Republic of Macedonia, repealing Regulation (EC) No 1628/96 and amending Regulations (EEC) No 3906/89 and (EEC) No 1360/90 and Decisions 97/256/EC and 1999/311/EC (OJ L 306, 7.12.2000, p. 1, ELI: <http://data.europa.eu/eli/reg/2000/2666/oj>).

Council Regulation (EC) No 2500/2001 of 17 December 2001 concerning pre-accession financial assistance for Turkey and amending Regulations (EEC) No 3906/89, (EC) No 1267/1999, (EC) No 1268/1999 and (EC) No 555/2000 (OJ L 342, 27.12.2001, p. 1, ELI: <http://data.europa.eu/eli/reg/2001/2500/oj>).

Council Regulation (EC) No 2257/2004 of 20 December 2004 amending Regulations (EEC) No 3906/89, (EC) No 1267/1999, (EC) No 1268/1999 and (EC) No 2666/2000, to take into account Croatia's candidate status (OJ L 389, 30.12.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/2257/oj>).

Tasks resulting from the specific powers assigned directly to the Commission by Article 34 of the Act of Accession of 16 April 2003 and Article 31 of Title III of the Act of Accession of 25 April 2005 (part of the Treaty concerning the accession of the Republic of Bulgaria and Romania to the European Union).

Council Decision 2006/500/EC of 29 May 2006 on the conclusion by the European Community of the Energy Community Treaty (OJ L 198, 20.7.2006, p. 15, ELI: <http://data.europa.eu/eli/dec/2006/500/oj>).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25, ELI: <http://data.europa.eu/eli/reg/2006/1083/oj>).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82, ELI: <http://data.europa.eu/eli/reg/2006/1085/oj>).

Council Regulation (EC, Euratom) No 480/2009 of 25 May 2009 establishing a Guarantee Fund for external actions (OJ L 145, 10.6.2009, p. 10, ELI: <http://data.europa.eu/eli/reg/2009/480/oj>).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus +': the Union Programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50, ELI: <http://data.europa.eu/eli/reg/2013/1288/oj>).

COMMISSION
TITLE 15 — PRE-ACCESSION ASSISTANCE

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III) (*cont'd*)

15 02 99 (*cont'd*)

15 02 99 01 (*cont'd*)

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11, ELI: <http://data.europa.eu/eli/reg/2014/231/oj>), and in particular point (d) of Article 2(1) thereof.

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27, ELI: <http://data.europa.eu/eli/reg/2014/232/oj>).

Decision No 466/2014/EU of the European Parliament and of the Council of 16 April 2014 granting an EU guarantee to the European Investment Bank against losses under financing operations supporting investment projects outside the Union (OJ L 135, 8.5.2014, p. 1, ELI: [http://data.europa.eu/eli/dec/2014/466\(1\)/oj](http://data.europa.eu/eli/dec/2014/466(1)/oj)).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Tasks resulting from the specific powers assigned directly to the Commission by Article 30 of the Act of Accession of Croatia.

CHAPTER 15 03 — REFORM AND GROWTH FACILITY FOR THE WESTERN BALKANS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
15 03	REFORM AND GROWTH FACILITY FOR THE WESTERN BALKANS								
15 03 01	Reform and Growth Facility for the Western Balkans – Operational expenditure								
15 03 01 01	Albania	6	66 165 004	p.m.	66 000 639	p.m.	66 329 369,—	0,—	
15 03 01 02	Bosnia and Herzegovina	6	77 862 305	p.m.	77 668 882	p.m.	0,—	0,—	
15 03 01 03	Kosovo(*)	6	63 332 310	p.m.	63 174 982	p.m.	63 489 637,—	0,—	
15 03 01 04	Montenegro	6	27 517 932	p.m.	27 449 573	p.m.	27 586 291,—	0,—	
15 03 01 05	North Macedonia	6	53 842 286	p.m.	53 708 533	p.m.	53 976 039,—	0,—	
15 03 01 06	Serbia	6	113 830 163	p.m.	113 547 391	p.m.	114 112 936,51	0,—	
	<i>Article 15 03 01 — Subtotal</i>		402 550 000	p.m.	401 550 000	p.m.	325 494 272,51	0,—	
15 03 02	Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund								
		6	90 000 000	66 000 000	90 000 000	93 624 000	72 591 957,69	0,—	
	Chapter 15 03 — Total		492 550 000	66 000 000	491 550 000	93 624 000	398 086 230,20	0,—	

Remarks

Appropriations under this Chapter are intended to cover operational expenditure and provide financial support to the beneficiaries of the Reform and Growth Facility for the Western Balkans ('Facility'). The Facility will provide assistance to the Western Balkans for the delivery of socio-economic reforms and investments to implement their respective Reform Agendas in view to accelerate socio-economic convergence with the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this Chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2024/1449 of the European Parliament and of the Council of 14 May 2024 on establishing the Reform and Growth Facility for the Western Balkans (OJ L, 2024/1449, 24.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1449/oj>).

COMMISSION
TITLE 15 — PRE-ACCESSION ASSISTANCE

CHAPTER 15 03 — REFORM AND GROWTH FACILITY FOR THE WESTERN BALKANS (cont'd)

15 03 01 **Reform and Growth Facility for the Western Balkans – Operational expenditure**

Remarks

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans, including support to fundamental reforms and central socio-economic reforms as well as investments in key sectors, including connectivity, transport, energy, green and digital transitions, education and skills development.

15 03 01 01 Albania

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
66 165 004	p.m.	66 000 639	p.m.	66 329 369,—	0,—

Remarks

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Albania in line with Article 6 of Regulation (EU) 2024/1449.

15 03 01 02 Bosnia and Herzegovina

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
77 862 305	p.m.	77 668 882	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Bosnia and Herzegovina in line with Article 6 of Regulation (EU) 2024/1449.

CHAPTER 15 03 — REFORM AND GROWTH FACILITY FOR THE WESTERN BALKANS *(cont'd)*

15 03 01 *(cont'd)*

15 03 01 03 Kosovo(*)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
63 332 310	p.m.	63 174 982	p.m.	63 489 637,—	0,—

Remarks

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Kosovo* in line with Article 6 of Regulation (EU) 2024/1449.

(*) This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

15 03 01 04 Montenegro

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
27 517 932	p.m.	27 449 573	p.m.	27 586 291,—	0,—

Remarks

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Montenegro in line with Article 6 of Regulation (EU) 2024/1449.

15 03 01 05 North Macedonia

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
53 842 286	p.m.	53 708 533	p.m.	53 976 039,—	0,—

COMMISSION
TITLE 15 — PRE-ACCESSION ASSISTANCE

CHAPTER 15 03 — REFORM AND GROWTH FACILITY FOR THE WESTERN BALKANS (*cont'd*)

15 03 01 (*cont'd*)

15 03 01 05 (*cont'd*)

Remarks

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for North Macedonia in line with Article 6 of Regulation (EU) 2024/1449.

15 03 01 06 Serbia

Figures (*Differentiated appropriations*)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
113 830 163	p.m.	113 547 391	p.m.	114 112 936,51	0,—

Remarks

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Serbia in line with Article 6 of Regulation (EU) 2024/1449.

15 03 02 **Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund**

Figures (*Differentiated appropriations*)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
90 000 000	66 000 000	90 000 000	93 624 000	72 591 957,69	0,—

Remarks

This appropriation is intended to provide the financial resources for the provisioning to be held in the Common Provisioning Fund to cover for the loans granted to the beneficiaries of the Reform and Growth Facility for the Western Balkans.

TITLE 16

**EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL
FRAMEWORK**

COMMISSION
TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

TITLE 16
EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK	41 533 909	41 533 909	43 438 898	43 438 898	8 502 913,68	8 502 913,68
16 02	MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)	50 000 000	122 885 932	50 000 000	55 000 000	842 065 841,—	833 833 303,—
16 03	SUPPORT INNOVATION IN LOW-CARBON TECHNOLOGIES AND PROCESSES UNDER THE EMISSION TRADING SYSTEM (ETS)	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04	EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 05	OTHER EXPENDITURE	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 06	UKRAINE FACILITY	3 853 628 432	3 122 520 510	4 276 947 744	2 761 138 077	4 728 932 032,—	3 630 112 895,71
Title 16 — Total		3 945 162 341	3 286 940 351	4 370 386 642	2 859 576 975	5 579 500 786,68	4 472 449 112,39

TITLE 16

EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
16 01	SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK					
16 01 01	<i>Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers</i>	S	p.m.	p.m.	159 453,27	
16 01 02	<i>Support expenditure for the Innovation Fund</i>					
16 01 02 01	Support expenditure for the Innovation Fund	O	p.m.	p.m.	0,—	
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	O	p.m.	p.m.	0,—	
	Article 16 01 02 — Subtotal		p.m.	p.m.	0,—	
16 01 03	<i>Support expenditure for the European Peace Facility</i>	O	p.m.	p.m.	0,—	
16 01 04	<i>Support expenditure for trust funds managed by the Commission</i>	O	p.m.	p.m.	0,—	
16 01 05	<i>Support expenditure for the European Development Fund</i>	O	p.m.	p.m.	0,—	
16 01 06	<i>Support Expenditure for the Ukraine Facility</i>	O	41 533 909	43 438 898	8 343 460,41	20,09
	Chapter 16 01 — Total		41 533 909	43 438 898	8 502 913,68	20,47

16 01 01

Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	159 453,27

COMMISSION
TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK (cont'd)

16 01 01 (cont'd)

Remarks

This appropriation is intended to be used, at the initiative of the Commission, subject to a ceiling of 0,5 % of the annual maximum amount of the European Globalisation Adjustment Fund for Displaced Workers (EGF). The appropriation may be used to finance preparation, monitoring, evaluation, data-gathering activities and the creation of a knowledge base relevant to the implementation of the EGF. It may also be used to finance administrative and technical support, information and communication activities and those enhancing the EGF's visibility and other administrative and technical assistance measures, as well as meetings with Member States' representatives and seminars with stakeholders, audit, control and evaluation activities necessary to implement the operations of the EGF.

Legal basis

See Article 16 02 02.

16 01 02 **Support expenditure for the Innovation Fund**

16 01 02 01 Support expenditure for the Innovation Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the administrative and management costs incurred in relation to the Innovation Fund implementation activities and preparatory activities for the implementation of the Social Climate Fund, in particular costs for external personnel at headquarters (contract staff, seconded national experts or agency staff), and any further costs related to the external personnel financed under this item.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances allocated to the Innovation Fund and unspent amounts from its predecessor, the NER300 fund, in accordance with Article 10 and Article 10a(8) and (8a) of Directive 2003/87/EC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	738 644 6 0 1 0

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK (cont'd)

16 01 02 (cont'd)

16 01 02 01 (cont'd)

Legal basis

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emission allowance trading within the Union and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32, ELI: <http://data.europa.eu/eli/dir/2003/87/oj>).

Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation (EU) 2021/1060 (OJ L 130, 16.5.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/955/oj>).

See Article 16 03 01.

Reference acts

Commission Delegated Regulation (EU) 2019/856 of 26 February 2019 supplementing Directive 2003/87/EC of the European Parliament and of the Council with regard to the operation of the Innovation Fund (OJ L 140, 28.5.2019, p. 6, ELI: http://data.europa.eu/eli/reg_del/2019/856/oj).

16 01 02 74 European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation constitutes the contribution to cover the administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Innovation Fund.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances allocated to the Innovation Fund and unspent amounts from its predecessor, the NER300 fund, in accordance with Article 10 and Article 10a(8) and (8a) of Directive 2003/87/EC.

The establishment plan of CINEA is set out in Annex ‘Staff’ to this section.

COMMISSION
TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK (cont'd)

16 01 02 (cont'd)

16 01 02 74 (cont'd)

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

See Article 16 03 01.

Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, the implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

16 01 03 **Support expenditure for the European Peace Facility**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover administrative support expenditure as decided under the European Peace Facility and, more specifically, costs for external personnel in headquarters and in Union delegations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	2 518 350 6 6 8

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK (cont'd)

16 01 03 (cont'd)

Legal basis

Council Decision (CFSP) 2021/509 of 22 March 2021 establishing a European Peace Facility, and repealing Decision (CFSP) 2015/528 (OJ L 102, 24.3.2021, p. 14, ELI: <http://data.europa.eu/eli/dec/2021/509/oj>).

16 01 04 Support expenditure for trust funds managed by the Commission

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the costs of the Commission to manage the trust funds, for a maximum of 5 % of the amounts pooled in the trust funds, from the years in which the contributions to each trust fund have started to be used, as decided under Article 239(5) of the Financial Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	8 650 000 3 3 0, 3 3 8, 3 3 9

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 21(2) and Article 239(5) thereof.

16 01 05 Support expenditure for the European Development Fund

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COMMISSION
TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK (cont'd)

16 01 05 (cont'd)

Remarks

This appropriation is intended to cover administrative support expenditure as decided under the European Development Fund and, more specifically, office overhead costs for external personnel in Union delegations (contract staff, local staff or seconded national experts), such as rent, security, cleaning and maintenance.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	38 000 000 6 0 1 0

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 21(2) thereof.

Reference acts

Commission Decision C(2022) 6535 of 7 September 2022 on the financing of a special measure for humanitarian assistance in favour of African, Caribbean and Pacific (ACP) countries to be financed from the 10th and 11th European Development Funds (EDF) following Russia’s war of aggression against Ukraine.

Commission Decision C(2022) 6554 of 9 September 2022 on the financing of a special measure for 2022 for the Union response to the food security crisis and economic shock in African, Caribbean and Pacific countries following Russia’s war of aggression against Ukraine.

16 01 06 Support Expenditure for the Ukraine Facility

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
41 533 909	43 438 898	8 343 460,41

Remarks

This appropriation is intended to cover the technical and administrative assistance for the implementation of the Ukraine Facility, in particular the costs for external personnel at headquarters and in Union delegations (contract staff, local staff, seconded national experts or agency staff), and any further costs related to the external personnel financed under this item.

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK (*cont'd*)**16 01 06** (*cont'd*)

It is also intended to cover other expenses for the implementation of the Facility, such as preparatory actions, monitoring including of projects and reforms on the ground, control, audit and evaluation activities, which are required for the management of the Facility and the achievement of its objectives, in particular studies, meetings of experts, consultations with the Ukrainian authorities, conferences, consultation of stakeholders, information and communication actions, including inclusive outreach actions, and corporate communication of the political priorities of the Union. It also includes expenses linked to IT networks focusing on information processing and exchange, corporate information technology tools, and all other technical and administrative assistance and other supporting activities expenses incurred by the Commission for the management and costs of the Facility at headquarters and in Union delegations.

Legal basis

See Chapter 16 06.

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 02	MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)								
16 02 01	European Union Solidarity Fund (EUSF)								
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	S	50 000 000	50 000 000	50 000 000	50 000 000	833 833 303,—	833 833 303,—	1 667,67
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	S	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 02 01 — Subtotal</i>		50 000 000	50 000 000	50 000 000	50 000 000	833 833 303,—	833 833 303,—	1 667,67
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)	S	p.m.	20 000 000	p.m.	5 000 000	8 232 538,—	0,—	
16 02 03	Brexit Adjustment Reserve (BAR)	S	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
16 02 04	Recovery and Resilience Facility - Contribution from the BAR	S	p.m.	52 885 932	p.m.	p.m.	0,—	0,—	
16 02 99	Completion of previous programmes and activities								
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	S	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 02 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 16 02 — Total		50 000 000	122 885 932	50 000 000	55 000 000	842 065 841,—	833 833 303,—	678,54

Remarks

This chapter is intended to enter appropriations resulting from the mobilisation of the European Union Solidarity Fund, the European Globalisation Adjustment Fund for Displaced Workers and the Brexit Adjustment Reserve, all special instruments foreseen in Regulation (EU, Euratom) 2020/2093.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, any assigned revenue entered in the statement of revenue gives rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS) (cont'd)

Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>).

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433 I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

16 02 01 **European Union Solidarity Fund (EUSF)**

Remarks

This article is intended to enter appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major or regional disasters, as well as of a major public health emergency, in the Member States and in countries involved in accession negotiations with the Union in accordance with Regulation (EC) No 1012/2002.

Legal basis

Council Regulation (EC) No 1012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3, ELI: <http://data.europa.eu/eli/reg/2002/1012/oj>).

16 02 01 01 Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 000 000	50 000 000	50 000 000	50 000 000	833 833 303,—	833 833 303,—

Remarks

This item is intended to enter appropriations resulting from the mobilisation of the European Union Solidarity Fund for eligible events when occurring in the Member States. In accordance with Article 4a(4) of Regulation (EC) No 1012/2002, an amount of EUR 50 000 000 intended for the payment of advances for eligible events is inscribed in the general budget of the Union for the year 2024 in commitments and payments.

COMMISSION
TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS) (cont'd)

16 02 01 (cont'd)

16 02 01 02 Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This item is intended to enter appropriations resulting from the mobilisation of the European Union Solidarity Fund for eligible events when occurring in countries involved in accession negotiations with the Union.

16 02 02 **European Globalisation Adjustment Fund for Displaced Workers (EGF)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	20 000 000	p.m.	5 000 000	8 232 538,—	0,—

Remarks

This article is intended to enter appropriations resulting from the mobilisation of the European Globalisation Adjustment Fund for Displaced Workers (EGF) in accordance with Regulation (EU) 2021/691.

The objective of the EGF is to demonstrate solidarity and promote decent and sustainable employment in the Union by offering assistance to workers dismissed because of major restructuring events. Those events can result in particular from globalisation-related challenges, such as changes in world trade patterns, trade disputes, significant changes in the trade relations of the Union or the composition of the internal market and financial or economic crises, the transition to a low-carbon economy, digitisation or automation. The EGF thereby supports displaced workers in returning to decent and sustainable employment as soon as possible. Particular emphasis is placed on measures that help the most disadvantaged groups.

As such, the EGF contributes to the implementation of the principles defined under the European Pillar of Social Rights and the enhancement of social and economic cohesion among regions and Member States.

CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS) (cont'd)

16 02 02 (cont'd)

The actions undertaken by the EGF should be complementary to those of the European Social Fund Plus (ESF+) and there must be no double funding from those instruments. EGF-supported actions or measures should aim to ensure that the largest possible number of beneficiaries participating in those actions find sustainable employment as soon as possible.

Legal basis

Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (OJ L 153, 3.5.2021, p. 48, ELI: <http://data.europa.eu/eli/reg/2021/691/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 April 2025, amending Regulation (EU) 2021/691 as regards support to workers affected by imminent job displacement in enterprises undergoing restructuring (COM(2025) 140 final).

16 02 03 **Brexit Adjustment Reserve (BAR)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This article is intended to enter appropriations resulting from the mobilisation of the Brexit Adjustment Reserve (BAR) to counter unforeseen and adverse consequences in Member States and sectors that are worst affected by the withdrawal of the United Kingdom from the Union in accordance with Regulation (EU) 2021/1755.

Legal basis

Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve (OJ L 357, 8.10.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1755/oj>).

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS) (cont'd)

16 02 04 Recovery and Resilience Facility - Contribution from the BAR*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	52 885 932	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement the Resilience and Recovery Facility resources following Member States' requests to transfer all or part of the provisional allocation set out in Commission Implementing Decision (EU) 2021/1803 of 8 October 2021 setting out the provisional amounts allocated to each Member State from the resources of the Brexit Adjustment Reserve and the minimum amount of support to local and regional coastal communities (OJ L 362, 12.10.2021, p. 3, ELI: http://data.europa.eu/eli/dec_impl/2021/1803/oj) pursuant to Article 4a of Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve (OJ L 357, 8.10.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1755/oj>). Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member States concerned.

Legal basis

Council Regulation (EU, Euratom) No 608/2014 of 26 May 2014 laying down implementing measures for the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 29, ELI: <http://data.europa.eu/eli/reg/2014/608/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

16 02 99 Completion of previous programmes and activities*Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

16 02 99 01 Completion of the European Globalisation Adjustment Fund (prior to 2021)*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS) *(cont'd)*

16 02 99 *(cont'd)*

16 02 99 01 *(cont'd)*

Remarks

This item is intended to enter appropriations to cover the expenditure related to support measures from the European Globalisation Adjustment Fund prior to 2021.

Assigned revenue received may give rise to additional appropriations under Item 6 6 1 1 of the general statement of revenue, in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (OJ L 347, 20.12.2013, p. 855, ELI: <http://data.europa.eu/eli/reg/2013/1309/oj>).

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 03 — SUPPORT INNOVATION IN LOW-CARBON TECHNOLOGIES AND PROCESSES UNDER THE EMISSION TRADING SYSTEM (ETS)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 03	SUPPORT INNOVATION IN LOW-CARBON TECHNOLOGIES AND PROCESSES UNDER THE EMISSION TRADING SYSTEM (ETS)								
16 03 01	Innovation Fund (IF) — Operational expenditure	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 16 03 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

16 03 01 Innovation Fund (IF) — Operational expenditure*Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover all operational expenditure needed for the implementation of the Innovation Fund by the Commission in accordance with Article 4 of Delegated Regulation (EU) 2019/856, including other support expenditure, such as costs of project evaluation, project reviews and checks, fees to third parties, as well as IT and communication costs, etc.

The Innovation Fund support to projects may take the following forms:

- grants (projects, fixed premiums, contracts for difference, carbon contracts for difference, etc),
- contributions to blending operations under the Union investment support instrument,
- where necessary to achieve the objectives of Directive 2003/87/EC, funding in any of the other form laid down in the Financial Regulation, in particular prizes, procurement and indirect management.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances allocated to the Innovation Fund and unspent amounts from its predecessor, the NER300 fund, in accordance with Article 10 and Article 10a(8) and (8a) of Directive 2003/87/EC. For budget year 2026, calls for proposals for projects or competitive bidding totalling EUR 4 800 000 000 (indicative) are planned as well as EUR 1 200 000 000 (indicative) for a dedicated instrument to support the Clean Industrial Deal policy priority.

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 03 — SUPPORT INNOVATION IN LOW-CARBON TECHNOLOGIES AND PROCESSES UNDER THE EMISSION TRADING SYSTEM (ETS) (*cont'd*)

16 03 01 (*cont'd*)

Legal basis

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emission allowance trading within the Union and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32, ELI: <http://data.europa.eu/eli/dir/2003/87/oj>).

Reference acts

Commission Delegated Regulation (EU) 2019/856 of 26 February 2019 supplementing Directive 2003/87/EC of the European Parliament and of the Council with regard to the operation of the Innovation Fund (OJ L 140, 28.5.2019, p. 6, ELI: http://data.europa.eu/eli/reg_del/2019/856/oj).

Commission Decision C(2020) 1892 of 25 March 2020 delegating the management of the revenues of the Innovation Fund to the European Investment Bank.

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 04	EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS								
16 04 01	Balance-of-payments support								
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 04 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
16 04 02	Euratom borrowings								
16 04 02 01	Guarantee for Euratom borrowings	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 04 02 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
16 04 03	European Financial Stabilisation Mechanism (EFSM)								
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 04 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)								
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 04 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
16 04 05	European Union Recovery Instrument (EURI)								
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 04 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
16 04 06	Ukraine Facility	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
16 04 07	MFA+	O	p.m.	p.m.	p.m.	p.m.			
	Chapter 16 04 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS (cont'd)

Remarks

The budget lines included in this chapter mainly constitute the structure for the various guarantees provided by the Union in the framework of financial assistance instruments or mechanisms to Member States. They will enable the Commission to service the debt should one of them default.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 14 of Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39, ELI: <http://data.europa.eu/eli/reg/2014/609/oj>) applies.

A specific annex in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

16 04 01 **Balance-of-payments support**

16 04 01 01 European Union guarantee for Union borrowings for balance-of-payments support

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 143 TFEU, the Union offers assistance to Member States outside the euro area that are experiencing or threatened by difficulties regarding their balance of payments. That assistance takes the form of medium-term loans that are conditional on the implementation of policies designed to address underlying economic problems. Typically, balance-of-payments assistance from the Union is offered in cooperation with the International Monetary Fund (IMF) and other international institutions or countries.

The Union guarantee is for borrowings raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to EUR 50 000 000 000.

Legal basis

Council Regulation (EC) No 332/2002 of 18 February 2002 establishing a facility providing medium-term financial assistance for Member States' balances of payments (OJ L 53, 23.2.2002, p. 1, ELI: <http://data.europa.eu/eli/reg/2002/332/oj>).

Council Decision 2009/102/EC of 4 November 2008 providing Community medium-term financial assistance for Hungary (OJ L 37, 6.2.2009, p. 5, ELI: [http://data.europa.eu/eli/dec/2009/102\(1\)/oj](http://data.europa.eu/eli/dec/2009/102(1)/oj)).

Council Decision 2009/290/EC of 20 January 2009 providing Community medium-term financial assistance for Latvia (OJ L 79, 25.3.2009, p. 39, ELI: [http://data.europa.eu/eli/dec/2009/290\(1\)/oj](http://data.europa.eu/eli/dec/2009/290(1)/oj)).

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS (cont'd)

16 04 01 (cont'd)

16 04 01 01 (cont'd)

Council Decision 2009/459/EC of 6 May 2009 providing Community medium-term financial assistance for Romania (OJ L 150, 13.6.2009, p. 8, ELI: <http://data.europa.eu/eli/dec/2009/459/oj>).

Council Decision 2011/288/EU of 12 May 2011 providing precautionary EU medium-term financial assistance for Romania (OJ L 132, 19.5.2011, p. 15, ELI: <http://data.europa.eu/eli/dec/2011/288/oj>).

Reference acts

Treaty on the Functioning of the European Union, and in particular Article 143 thereof.

16 04 02 **Euratom borrowings**

16 04 02 01 Guarantee for Euratom borrowings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with the Euratom Treaty, the Commission is empowered to borrow on behalf of Euratom to finance investment projects related to nuclear power generation and the nuclear fuel cycle in Member States and to help finance safety improvements or the decommissioning of nuclear installations in certain neighbouring countries.

The total amount of borrowing for those activities is limited to EUR 4 000 000 000.

Legal basis

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9, ELI: <http://data.europa.eu/eli/dec/1977/270/oj>).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 11, ELI: <http://data.europa.eu/eli/dec/1977/271/oj>).

Reference acts

Treaty establishing the European Atomic Energy Community, and in particular Articles 1, 2, 172 and 203 thereof.

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS (cont'd)

16 04 03 **European Financial Stabilisation Mechanism (EFSM)**

16 04 03 01 European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 122(2) TFEU, the European Financial Stabilisation Mechanism (EFSM) was created for the Commission to provide financial assistance to Member States experiencing or threatened by severe financial difficulties caused by exceptional occurrences beyond its control, using bonds issued on behalf of the Union on the capital markets or borrowings from financial institutions. The EFSM was set up by and for euro area Member States.

In accordance with Article 2(2) of Regulation (EU) No 407/2010, the outstanding amount of loans and credit lines granted to Member States under this stabilisation mechanism is to be limited to the margin available under the Union's own resources for payment appropriations.

Legal basis

Council Regulation (EU) No 407/2010 of 11 May 2010 establishing a European financial stabilisation mechanism (OJ L 118, 12.5.2010, p. 1, ELI: <http://data.europa.eu/eli/reg/2010/407/oj>).

Council Implementing Decision 2011/77/EU of 7 December 2010 on granting Union financial assistance to Ireland (OJ L 30, 4.2.2011, p. 34, ELI: http://data.europa.eu/eli/dec_impl/2011/77/oj).

Council Implementing Decision 2011/344/EU of 30 May 2011 on granting Union financial assistance to Portugal (OJ L 159, 17.6.2011, p. 88, ELI: http://data.europa.eu/eli/dec_impl/2011/344/oj).

Reference acts

Treaty on the Functioning of the European Union, and in particular Article 122(2) thereof.

16 04 03 02 Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS (cont'd)

16 04 03 (cont'd)

16 04 03 02 (cont'd)

Remarks

This item is intended to cover the assignment to the European Stability Mechanism (ESM) of fines collected in application of Articles 6 and 8 of Regulation (EU) No 1173/2011 in accordance with Article 10 thereof. As such, any revenue from fines entered in Article 4 2 3 of the statement of revenue may give rise to the provision of appropriations.

The system of sanctions provided for in Regulation (EU) No 1173/2011 enhances the enforcement of the preventive and corrective parts of the Stability and Growth Pact in the euro area.

Legal basis

Regulation (EU) No 1173/2011 of the European Parliament and of the Council of 16 November 2011 on the effective enforcement of budgetary surveillance in the euro area (OJ L 306, 23.11.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/1173/oj>).

16 04 04 **European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**

16 04 04 01 European Union guarantee for Union borrowings for financial assistance under SURE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 122 TFEU, the temporary support to mitigate unemployment risks in an emergency (SURE) is available to Member States that need to mobilise significant financial means to fight the negative economic and social consequences of the COVID-19 outbreak on their territory. It provides financial assistance to Member States to address sudden increases in public expenditure for the preservation of employment. Specifically, SURE is to act as a second line of defence, supporting short-time work schemes and similar measures, to help Member States protect jobs, and thus employees and self-employed persons, against the risk of unemployment and loss of income.

SURE allows for a financial assistance up to EUR 100 000 000 000 in the form of loans from the Union to affected Member States.

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS (*cont'd*)**16 04 04** (*cont'd*)16 04 04 01 (*cont'd*)*Legal basis*

Council Regulation (EU) 2020/672 of 19 May 2020 on the establishment of a European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) following the COVID-19 outbreak (OJ L 159, 20.5.2020, p. 1, ELI: <http://data.europa.eu/eli/reg/2020/672/oj>).

Reference acts

Treaty on the Functioning of the European Union, and in particular Article 122 thereof.

16 04 05 ***European Union Recovery Instrument (EURI)***

16 04 05 01 European Union guarantee for Union borrowings for financial assistance under the EURI

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

The European Union Recovery Instrument (EURI) provides funding for the different policies covered by the EU Recovery Plan. In particular, it mobilises new funding on behalf of Member States and provides support in the form of grants and loans to implement Member State recovery and resilience plans under the Recovery and Resilience Facility, provides new investment support under proposed budgetary guarantees (InvestEU Fund) and enhanced support to key economic sectors hit by the crisis through emergency cohesion policy. This item is to enable the Commission, if necessary, to service the debt should a debtor default on a loan granted under this guarantee.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/241/oj>).

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS (*cont'd*)**16 04 06** **Ukraine Facility***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

The Ukraine Facility is to provide assistance to Ukraine in the form of non-repayable financial support and loans. The loans under the Facility are to constitute financial assistance within the meaning of Article 223(1) of the Financial Regulation and to be covered by the European Union budget guarantee over and above the ceilings of the Multiannual Financial Framework. Consequently, no provisioning for the loans under the Facility is to be constituted and, by way of derogation from Article 214(1) of the Financial Regulation, no provisioning rate should be set. This article is intended to enable the Commission, if necessary, to service the debt should Ukraine default.

Equally, this article aims to enable the Commission to cover the credit losses of defaulted operations covered by the Ukraine Guarantee in the circumstance that the constituted provisioning is not sufficient.

Legal basis

See Chapter 16 06.

16 04 07 **MFA+***Figures (Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Remarks

Macro financial assistance + loans to Ukraine constitute financial assistance within the meaning of Article 223(1) of the Financial Regulation, and are to be covered by the European Union budget guarantee over and above the ceilings of the Multiannual Financial Framework. Consequently, no provisioning for the loans under macro financial assistance + is to be constituted and, by way of derogation from Article 214(1) of the Financial Regulation, no provisioning rate should be set. This article is intended to enable the Commission, if necessary, to service the debt should Ukraine default.

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS (*cont'd*)

16 04 07 (*cont'd*)

Legal basis

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2463/oj>).

COMMISSION
TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 05 — OTHER EXPENDITURE

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 05	OTHER EXPENDITURE								
16 05 01	Deficit carried over from the previous financial year	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 16 05 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

16 05 01 Deficit carried over from the previous financial year

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This article is intended to enter the balance from the previous financial year in the event of a deficit. The estimates of such payment appropriations are drawn up in accordance with Regulation (EU, Euratom) No 608/2014.

In accordance with Article 18 of the Financial Regulation, the Commission shall submit, within 15 days of submission of the provisional accounts, and devoted solely to this purpose, a draft amending budget simultaneously to the European Parliament and to the Council.

Legal basis

Council Regulation (EU, Euratom) No 608/2014 of 26 May 2014 laying down implementing measures for the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 29, ELI: <http://data.europa.eu/eli/reg/2014/608/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 06 — UKRAINE FACILITY

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 06	UKRAINE FACILITY								
16 06 01	Pillar I: Ukraine Plan	O	500 000 000	500 000 000	1 500 000 000	1 500 000 000	3 000 000 000,—	3 000 000 000,—	600
16 06 02	Pillar II: Ukraine Investment Framework								
16 06 02 01	Provisioning of the common provisioning fund	O	1 638 000 000	800 000 000	1 092 000 000	400 000 000	819 000 000,—	200 000 000,—	25
16 06 02 02	Other actions under the Ukraine Investment Framework	O	301 180 000	275 000 000	451 770 000	96 947 000	527 065 000,—	90 400 000,—	32,87
	<i>Article 16 06 02 — Subtotal</i>		1 939 180 000	1 075 000 000	1 543 770 000	496 947 000	1 346 065 000,—	290 400 000,—	27,01
16 06 03	Pillar III: Union accession assistance and support measures								
16 06 03 01	Union accession assistance and other measures	O	157 629 834	129 188 579	155 000 000	77 500 000	155 000 000,—	111 845 863,71	86,58
16 06 03 02	Borrowing costs subsidy	O	885 211 256	885 211 256	612 324 102	543 324 102	195 333 904,—	195 333 904,—	22,07
16 06 03 03	Provisioning of the common provisioning fund - Legacy	O	371 607 342	533 120 675	465 853 642	143 366 975	32 533 128,—	32 533 128,—	6,10
	<i>Article 16 06 03 — Subtotal</i>		1 414 448 432	1 547 520 510	1 233 177 744	764 191 077	382 867 032,—	339 712 895,71	21,95
	Chapter 16 06 — Total		3 853 628 432	3 122 520 510	4 276 947 744	2 761 138 077	4 728 932 032,—	3 630 112 895,71	116,26

Remarks

Appropriations under this chapter are intended to provide predictable financial support to Ukraine over the 2024-2027 period. The Ukraine Facility will support Ukraine's efforts to sustain macro-financial stability, promote recovery as well as modernise the country whilst implementing key reforms on its process of accession to the Union. The Facility is designed as a flexible instrument adapted to the unprecedented challenges of supporting a country at war and ensuring predictability, transparency, and accountability of the funds.

The maximum resources for the implementation of the Facility are EUR 50 000 000 000 (in current prices) for 2024-2027, of which up to EUR 33 000 000 000 in the form of loans and up to EUR 17 000 000 000 in the form of support other than in the form of loans, which is relevant for expenditure under this chapter. The available support other than in the form of loans in a given year shall not exceed EUR 5 000 000 000, in accordance with the relevant provision of the Regulation (EU, Euratom) 2020/2093. Member States, third countries, international organisations, international financial institutions or other sources may provide additional financial contributions to the Facility. In accordance with Articles 21, 22 and 24 of the Financial Regulation, any assigned revenue entered in the statement of revenue gives rise to the provision of corresponding appropriations and to implementation under this chapter.

COMMISSION
TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 06 — UKRAINE FACILITY (cont'd)

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

Regulation (EU) 2024/792 of the European Parliament and of the Council of 29 February 2024 establishing the Ukraine Facility (OJ L, 2024/792, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/792/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Title X thereof.

16 06 01 Pillar I: Ukraine Plan

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
500 000 000	500 000 000	1 500 000 000	1 500 000 000	3 000 000 000,—	3 000 000 000,—

Remarks

This appropriation is intended to cover the financial support to Ukraine under the framework of the Ukraine Plan. While such support can take the form of loans or grants, or a combination of these, this article only covers the grant element of the financial assistance under the Pillar I of the Ukraine Facility. Funds will be provided based on the implementation of the Ukraine Plan, which will be underpinned by a set of conditions and a timeline for disbursements agreed with the Union. This Plan will encompass Ukraine's vision for the recovery, reconstruction and modernisation of the country and for the reforms and investments it intends to undertake as part of its process of accession to the Union. Significant emphasis will be placed on public administration reform, good governance, the rule of law, and sound financial management, including fostering efficient and effective management and control systems and a strong focus on anti-corruption and anti-fraud or any other illegal activity affecting the Union's financial interests, but also other reforms and approximation to the Union *acquis* that would underpin the accession process and modernisation of the economy. Funds will be disbursed based on the fulfilment of those conditions.

CHAPTER 16 06 — UKRAINE FACILITY (*cont'd*)

16 06 02 Pillar II: Ukraine Investment Framework

Remarks

Under the Ukraine Investment Framework, the Commission is to provide the Union support to Ukraine in the form of budgetary guarantee, financial instruments or blending operations, including technical assistance. That Framework aims to attract and mobilise private and public investments in Ukraine's recovery and reconstruction, addressing priorities identified in the Ukraine Plan, and supporting its objectives and implementation. It will complement all existing instruments supporting Ukraine, such as budgetary guarantees and blending operations, with the possibility of scaling them up, when conditions allow for it.

16 06 02 01 Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 638 000 000	800 000 000	1 092 000 000	400 000 000	819 000 000,—	200 000 000,—

Remarks

This appropriation is intended to provide the financial resources for the provisioning to be held by the common provisioning fund covering operations of implementing partners guaranteed by the Ukraine Guarantee, as defined by Regulation (EU) 2024/792. Assigned revenue may give rise to additional appropriations.

16 06 02 02 Other actions under the Ukraine Investment Framework

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
301 180 000	275 000 000	451 770 000	96 947 000	527 065 000,—	90 400 000,—

Remarks

This appropriation is intended to finance the Union support to Ukraine in the form of financial instruments and blending operations, including technical assistance, under the Ukraine Investment Framework. Assigned revenue may give rise to additional appropriations.

CHAPTER 16 06 — UKRAINE FACILITY (cont'd)

16 06 03 Pillar III: Union accession assistance and support measures

Remarks

This appropriation provides technical assistance and other supporting measures, including mobilisation of expertise on reforms, support to municipalities, civil society and other forms of bilateral support to design and implement reforms related to Ukraine's accession to the Union and to foster Ukraine's administrative capacity, supporting the objectives of the Plan. It may also support other measures aimed at addressing the consequences of the war, for example relating to enforcing international justice. This article will also cover the functioning costs of the Audit Board of the Ukraine Facility (including the remuneration of special advisers, their mission expenses and the institution's insurance contributions) as well as the interest rate subsidies for the loans provided to Ukraine under Pillar I and under Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing exceptional macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, p. 1, ELI: <http://data.europa.eu/eli/dec/2022/1201/oj>) and Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the Common Provisioning Fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1, ELI: <http://data.europa.eu/eli/dec/2022/1628/oj>) and the provisioning of certain specified liabilities related to Union support to Ukraine decided before the establishment of the Ukraine Facility.

16 06 03 01 Union accession assistance and other measures

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
157 629 834	129 188 579	155 000 000	77 500 000	155 000 000,—	111 845 863,71

Remarks

This appropriation is intended to support Ukraine's progressive alignment to Union *acquis* with a view to future Union membership, thereby contributing to mutual stability, security, peace and prosperity. Such support is intended to include strengthening of the rule of law, including the independence of judiciary, democracy, respect of human rights and fundamental freedoms, fight against corruption, reinforcing of the effectiveness of public administration, institutional capacities, decentralisation, and supporting transparency, structural reforms, sectoral policies and good governance at all levels. Such support should also contribute to the implementation of the Ukraine Plan. This item will also cover support for social partners, civil society and local and regional organisations in Ukraine and other measures that are complementary to Union action, such as accountability mechanisms for Russia's war of aggression against Ukraine and the functioning of the Audit Board of the Ukraine Facility.

CHAPTER 16 06 — UKRAINE FACILITY (*cont'd*)**16 06 03** (*cont'd*)

16 06 03 02 Borrowing costs subsidy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
885 211 256	885 211 256	612 324 102	543 324 102	195 333 904,—	195 333 904,—

Remarks

This appropriation is intended to cover the borrowing cost subsidy on loans provided to Ukraine under the Ukraine Facility. It is also intended to cover the interest rate subsidies for macro-financial assistance loans granted under Decision (EU) 2022/1201, by derogation from Article 1(3) thereof, and Decision (EU) 2022/1628, by derogation from Article 6(3) thereof.

16 06 03 03 Provisioning of the common provisioning fund - Legacy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
371 607 342	533 120 675	465 853 642	143 366 975	32 533 128,—	32 533 128,—

Remarks

This appropriation is intended to provide the financial resources for the provisioning of the budgetary guarantees which is not covered by the financial envelope referred to in Article 50 of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>) in accordance with the rules set out in the third sentence of Article 31(8) of that Regulation, for the covered external lending mandate financial liabilities in Ukraine under Article 12(1) of Decision (EU) 2022/1628 related to loan amounts disbursed after 15 July 2022 of up to EUR 1 586 000 000. It is also intended to provide, by way of derogation from Article 31(1) of Regulation (EU) 2021/947, the financial resources for the paid in provisioning of 9 % for financial assistance which has not yet been committed at the end of 2023, referred to in Article 11(1) of Decision (EU) 2022/1628. Assigned revenue may give rise to additional appropriations.

COMMISSION

TITLE 20

ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

TITLE 20

ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
20 01	MEMBERS, OFFICIALS AND TEMPORARY STAFF	3 047 190 316	2 906 816 000	2 777 779 446,70
	Reserves (30 01 01)		1 656 792	
		3 047 190 316	2 908 472 792	2 777 779 446,70
20 02	OTHER STAFF AND EXPENDITURE RELATING TO PERSONS	307 587 133	296 495 221	269 248 875,99
	Reserves (30 01 01)		826 368	
		307 587 133	297 321 589	269 248 875,99
20 03	ADMINISTRATIVE OPERATING EXPENDITURE	994 446 035	963 540 223	925 118 710,46
	Reserves (30 01 01)		1 288 128	
		994 446 035	964 828 351	925 118 710,46
20 04	INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE	239 325 551	239 675 421	236 861 963,06
20 10	DECENTRALISED AGENCIES	3 200 000	p.m.	0,—
	Title 20 — Total	4 591 749 035	4 406 526 865	4 209 008 996,21
	Reserves (30 01 01)		3 771 288	
	Total including reserves	4 591 749 035	4 410 298 153	4 209 008 996,21

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

TITLE 20

ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 01	MEMBERS, OFFICIALS AND TEMPORARY STAFF					
20 01 01	Members					
20 01 01 01	Salaries, allowances and payments of Members of the institution	7.2	13 198 000	13 817 000	11 396 507,97	86,35
20 01 01 02	Other management expenditure of Members of the institution	7.2	3 200 000	3 130 000	5 487 000,—	171,47
20 01 01 03	Allowances of former Members	7.2	1 497 000	2 111 000	688 000,—	45,96
	<i>Article 20 01 01 — Subtotal</i>		17 895 000	19 058 000	17 571 507,97	98,19
20 01 02	Expenditure related to officials and temporary staff					
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	7.2	2 819 649 656	2 684 011 000	2 564 145 354,93	90,94
	<i>Reserves (30 01 01)</i>			1 656 792		
			2 819 649 656	2 685 667 792	2 564 145 354,93	90,94
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	7.2	16 266 000	16 048 000	14 825 717,—	91,15
20 01 02 03	Remuneration and allowances — Union delegations	7.2	153 921 000	149 445 000	141 287 286,49	91,79
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	7.2	9 589 000	9 162 000	9 457 622,06	98,63
	<i>Article 20 01 02 — Subtotal</i>		2 999 425 656	2 858 666 000	2 729 715 980,48	91,01
	<i>Reserves (30 01 01)</i>			1 656 792		
			2 999 425 656	2 860 322 792	2 729 715 980,48	91,01
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	7.2	200 000	200 000	200 000,—	100

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	7.2	7 709 000	7 248 000	7 405 000,—	96,06
20 01 05	Personnel policy and management					
20 01 05 01	Medical service	7.2	5 394 660	5 414 000	5 792 251,68	107,37
20 01 05 02	Childcare facilities	7.2	5 900 000	6 170 000	5 949 645,40	100,84
20 01 05 03	Other social-related expenditure	7.2	6 561 000	5 929 000	7 818 437,25	119,17
20 01 05 04	Mobility	7.2	1 895 000	1 921 000	1 751 884,35	92,45
20 01 05 05	Competitions, selection and recruitment expenditure	7.2	2 210 000	2 210 000	1 574 739,57	71,26
	Article 20 01 05 — Subtotal		21 960 660	21 644 000	22 886 958,25	104,22
	Chapter 20 01 — Total		3 047 190 316	2 906 816 000	2 777 779 446,70	91,16
	Reserves (30 01 01)			1 656 792		
	Total including reserves		3 047 190 316	2 908 472 792	2 777 779 446,70	91,16

20 01 01 **Members**

20 01 01 01 Salaries, allowances and payments of Members of the institution

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
13 198 000	13 817 000	11 396 507,97

Remarks

This appropriation is intended to cover:

- the basic salaries of Members of the Commission,
- the residence allowances of Members of the Commission,
- the family allowances of Members of the Commission, comprising:
 - household allowance,
 - dependent child allowance,

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (*cont'd*)20 01 01 (*cont'd*)20 01 01 01 (*cont'd*)

- education allowance,
- the representation allowances of Members of the Commission,
- the employer's contribution towards insurance against occupational diseases and accidents for Members of the Commission,
- birth grants,
- in the event of the death of a Member of the Commission:
 - the deceased's full remuneration until the end of the third month following that in which the death occurred,
 - the costs of transporting the body to the deceased's place of origin,
- the cost of weightings applied to the emoluments,
- the cost of the weighting applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

This appropriation is also intended to provide for any appropriation which may be required to cover:

- travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the Commission,
- installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the Commission,
- removal expenses due to Members of the Commission on taking up duty or leaving the Commission.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>)

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

20 01 01 (cont'd)

20 01 01 02 Other management expenditure of Members of the institution

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 200 000	3 130 000	5 487 000,—

Remarks

This appropriation is intended to cover:

- travel expenses incurred, daily subsistence allowances and additional or exceptional expenditure incurred on mission,
- expenditure on the Commission's obligations in respect of entertainment and representation (this expenditure may be incurred individually by the Members of the Commission in the fulfilment of their duties and as part of the Commission's activities).

Refunds of mission expenses paid on behalf of other Union institutions or bodies and for third parties will be available as assigned revenue.

Legal basis

Commission Decision C(2007) 3494 of 18 July 2007 concerning the Regulation on representation and entertainment expenses made by the Commission, the President or the Commissioners.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Commission Decision C(2018) 700 of 31 January 2018 on a Code of Conduct for the Members of the European Commission.

20 01 01 03 Allowances of former Members

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 497 000	2 111 000	688 000,—

Remarks

This appropriation is intended to cover:

- transitional allowances,

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

20 01 01 (cont'd)

20 01 01 03 (cont'd)

— family allowances,

of Members of the Commission after termination of service.

This appropriation is also intended to cover the cost of weightings applied to the temporary allowances for former Members of the Commission and other persons entitled to such payments.

Part of this appropriation is intended to cover the cost of any updates of temporary allowances during the financial year.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>)

20 01 02 *Expenditure related to officials and temporary staff*

20 01 02 01 Remuneration and allowances — Headquarters and Representation offices

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
20 01 02 01	2 819 649 656	2 684 011 000	2 564 145 354,93
Reserves (30 01 01)		1 656 792	
Total	2 819 649 656	2 685 667 792	2 564 145 354,93

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

— salaries, allowances and other payments related to salaries,

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF *(cont'd)*

20 01 02 *(cont'd)*

20 01 02 01 *(cont'd)*

- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the Commission of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in the Commission Representations in the Union and in Union delegations within the Union territory,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	60 159 573 3 2 0 1

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

20 01 02 02 Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
16 266 000	16 048 000	14 825 717,—

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

20 01 02 (cont'd)

20 01 02 02 (cont'd)

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transfer to a new place of employment,
- transitional costs for officials assigned to posts in new Member States prior to accession who are requested to remain in service in those Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations and the Conditions of Employment.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

20 01 02 03 Remuneration and allowances — Union delegations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
153 921 000	149 445 000	141 287 286,49

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan in the Union delegations in third countries and at international organisations:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF *(cont'd)*

20 01 02 *(cont'd)*

20 01 02 03 *(cont'd)*

- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration of officials and temporary staff,
- the cost of any updates of remuneration during the financial year.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

20 01 02 04 Expenses and allowances related to recruitment, transfers and termination of service — Union delegations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 589 000	9 162 000	9 457 622,06

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan in the Union delegations in third countries and at international organisations:

- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on leaving the service and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, leaving the service or transfer to another place of employment,
- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on leaving the service and resettling elsewhere.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

20 01 03 **Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
200 000	200 000	200 000,—

Remarks

This appropriation is intended to cover supplementary expenses arising from the secondment of Union officials, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them.

It is also intended to cover costs relating to special training schemes with authorities and bodies in Member States and third countries.

Legal basis

Staff Regulations of Officials of the European Union.

20 01 04 **Officials in non-active status, retired in the interests of the service or dismissed**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 709 000	7 248 000	7 405 000,—

Remarks

This appropriation is intended to cover allowances for officials:

- assigned non-active status following a reduction in the number of posts in the Commission,
- holding an AD 16, AD 15 or AD 14 grade post who are retired in the interests of the service,
- placed by decision of the appointing authority on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institutions.

It also covers expenditure arising from the application of the Council Regulations on special or temporary measures to terminate the service of officials or temporary staff.

This appropriation is also intended to cover the employer's contribution towards sickness insurance for persons in receipt of allowances for assignment of non-active status, retirement in the interest of the service or dismissal.

This appropriation is intended to cover the cost of any updates of allowances during the financial year.

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

20 01 04 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>)

20 01 05 **Personnel policy and management**

20 01 05 01 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 394 660	5 414 000	5 792 251,68

Remarks

This appropriation is intended to cover:

- the cost of annual check-ups and pre-recruitment medical examinations, equipment and pharmaceutical products, working tools and special furniture required on medical grounds and the administrative costs of the Invalidity Committee,
- the cost of medical, paramedical and psycho-social personnel employed under local law contracts or as occasional replacements, and the cost of external services by medical specialists considered necessary by the medical officers,
- the cost of pre-recruitment medical examinations for assistants at the childminding centres,
- the cost of health checks for staff exposed to radiation,
- the purchase or reimbursement of equipment in connection with the application of Directives 89/391/EEC and 90/270/EEC,
- medical expenditure in connection with high-level political meetings organised by the Commission,
- medical expenses arising as a result of the provisions of the Staff Regulations,
- the training relating to health and safety following Commission Decision of 10 April 2006 establishing a Harmonised Policy for Health and Safety at work for all Commission staff C(2006) 1623,
- expenses related to the medical costs of local staff employed under local law contracts, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

20 01 05 (cont'd)

20 01 05 01 (cont'd)

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 035 000 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

National legislation on basic standards.

20 01 05 02 Childcare facilities

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 900 000	6 170 000	5 949 645,40

Remarks

This appropriation is intended to cover:

- temporary staff working in the after-school childminding centres, holiday centres and open-air centres run by Commission departments,
- expenditure on private-law contracts with persons replacing the regular nurses and children's nurses at the crèches,
- a contribution towards the expenses incurred by members of staff for activities in the open-air centres for children,

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

20 01 05 (cont'd)

20 01 05 02 (cont'd)

- certain expenditure on the early childhood centres and other crèches and childcare facilities; the revenue from the parental contribution will be available for reuse.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	11 150 000 3 2 2, 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

20 01 05 03 Other social-related expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 561 000	5 929 000	7 818 437,25

Remarks

This appropriation is intended to cover:

- legal consultations concerning staff,
- expenditure on producing and developing the Commission's intranet site (*My IntraComm*) and the in-house monthly, *Commission en direct*,
- other expenditure on internal information and communication, including promotion campaigns,
- projects to promote social contact between staff of different nationalities and the integration of staff and their families, and preventative projects to meet the needs of staff in service and their families,
- a contribution towards the expenses incurred by members of staff for activities such as home help, legal advice, open-air centres for children, and courses in languages and the arts,
- the cost of reception facilities for new officials and other staff and their families and assistance in accommodation matters for staff,
- expenditure on assistance in kind which may be provided to officials, former officials or survivors of deceased officials who are in particularly difficult circumstances,

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (*cont'd*)20 01 05 (*cont'd*)20 01 05 03 (*cont'd*)

- expenditure on limited measures of social nature concerning the purchasing power of some staff, at the lowest grades, working in Luxembourg,
- expenditure on recognition events for officials, and in particular the cost of medals for 20 years' service and retirement gifts,
- specific payments to persons in receipt of Union pensions and those entitled under them and to any surviving dependents who are in particularly difficult circumstances,
- financing preventative projects to meet the specific needs of former staff in the various Member States and contributions to associations of former staff.

In respect of the policy to assist persons with disabilities in the following categories:

- officials and other staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations,

within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from their disability.

This appropriation is intended to cover some of the expenditure on schooling children who for unavoidable educational reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	414 000 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

20 01 05 (cont'd)

20 01 05 03 (cont'd)

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: <http://data.europa.eu/eli/dir/2014/24/oj>).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: <http://data.europa.eu/eli/dir/2014/25/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>)

20 01 05 04 Mobility

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 895 000	1 921 000	1 751 884,35

Remarks

This appropriation is intended to cover purchase of tickets (one-way ticket and business pass), free access to public transport routes to facilitate mobility between Commission buildings or between Commission buildings and public buildings (for example airport), service bicycles and any other means encouraging the use of public transporting and Commission staff mobility, with the exception of service vehicles.

The creation of a specific appropriation for reimbursing public transport season tickets is a modest but crucial measure to confirm the commitment of the institutions of the Union to reducing their CO₂ emissions in line with their eco-management and audit scheme (EMAS) policy and the agreed climate change objectives.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	36 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (cont'd)

20 01 05 (cont'd)

20 01 05 04 (cont'd)

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: <http://data.europa.eu/eli/dir/2014/24/oj>).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: <http://data.europa.eu/eli/dir/2014/25/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 01 05 05 Competitions, selection and recruitment expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 210 000	2 210 000	1 574 739,57

Remarks

This appropriation is intended to cover:

- costs linked to recruitment and selection for management posts,
- expenditure on inviting successful candidates to employment interviews,
- expenditure on inviting officials and other staff in delegations to take part in competitions and selection procedures,
- the cost of organising the competitions and selection procedures provided for in Article 3 of Decision 2002/620/EC.

In cases duly substantiated on grounds of functional requirements and after the European Personnel Selection Office has been consulted, this appropriation can be used for competitions organised by the Commission itself.

This appropriation does not cover expenditure on the personnel for whom appropriations are entered under Articles 01 04 and 01 05 of the titles concerned.

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF (*cont'd*)

20 01 05 (*cont'd*)

20 01 05 05 (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	100 000 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: <http://data.europa.eu/eli/dec/2002/621/oj>).

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 02	OTHER STAFF AND EXPENDITURE RELATING TO PERSONS					
20 02 01	External personnel — Headquarters					
20 02 01 01	Contract staff	7.2	111 055 971	102 697 513	85 478 650,84	76,97
	Reserves (30 01 01)			814 368		
			111 055 971	103 511 881	85 478 650,84	76,97
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	7.2	12 015 404	12 278 887	15 490 046,29	128,92
20 02 01 03	National civil servants temporarily assigned to the institution	7.2	51 310 308	49 404 651	32 707 080,27	63,74
	Article 20 02 01 — Subtotal		174 381 683	164 381 051	133 675 777,40	76,66
	Reserves (30 01 01)			814 368		
			174 381 683	165 195 419	133 675 777,40	76,66
20 02 02	External personnel — Commission Representations					
20 02 02 01	Contract staff	7.2	21 686 000	21 039 018	19 763 027,93	91,13
	Reserves (30 01 01)			12 000		
			21 686 000	21 051 018	19 763 027,93	91,13
20 02 02 02	Local agents	7.2	830 000	1 577 000	1 525 578,16	183,80
20 02 02 03	Agency staff	7.2	529 000	509 500	540 809,63	102,23
20 02 02 04	Overtime external personnel	7.2	10 000	10 000	0,—	
	Article 20 02 02 — Subtotal		23 055 000	23 135 518	21 829 415,72	94,68
	Reserves (30 01 01)			12 000		
			23 055 000	23 147 518	21 829 415,72	94,68
20 02 03	External personnel — Union delegations					
20 02 03 01	Contract staff	7.2	924 000	768 000	723 000,—	78,25

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (*cont'd*)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 02 03	(<i>cont'd</i>)					
20 02 03 02	Local staff	7.2	12 353 000	11 703 000	11 902 000,—	96,35
20 02 03 03	Agency staff	7.2	196 800	67 000	188 000,—	95,53
20 02 03 04	Training of junior experts and seconded national experts	7.2	2 815 000	2 673 000	2 451 000,—	87,07
20 02 03 05	Expenses of other staff and payment for other services	7.2	543 000	513 000	504 138,—	92,84
	Article 20 02 03 — Subtotal		16 831 800	15 724 000	15 768 138,—	93,68
20 02 04	Cost of organising graduate traineeships with the institution	7.2	13 700 000	13 900 000	11 561 646,23	84,39
20 02 05	Special advisers	7.2	1 710 000	1 550 000	1 681 307,87	98,32
20 02 06	Other management expenditure — Headquarters					
20 02 06 01	Mission and representation expenses	7.2	38 223 000	38 223 000	46 742 172,18	122,29
20 02 06 02	Meetings, expert groups and conference's expenses	7.2	10 832 400	10 832 400	11 605 049,99	107,13
20 02 06 03	Meetings of committees	7.2	4 900 250	4 900 252	2 694 660,30	54,99
20 02 06 04	Studies and consultations	7.2	5 550 000	5 550 000	4 765 846,67	85,87
20 02 06 05	Further training and management training	7.2	10 210 000	10 260 000	10 487 650,27	102,72
	Article 20 02 06 — Subtotal		69 715 650	69 765 652	76 295 379,41	109,44
20 02 07	Other management expenditure — Union delegations					
20 02 07 01	Mission and representation expenses	7.2	5 483 000	5 329 000	5 112 800,—	93,25
20 02 07 02	Further training	7.2	400 000	400 000	400 000,—	100
	Article 20 02 07 — Subtotal		5 883 000	5 729 000	5 512 800,—	93,71

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 02 08	Language courses	7.2	2 310 000	2 310 000	2 924 411,36	126,60
	Chapter 20 02 — Total		307 587 133	296 495 221	269 248 875,99	87,54
	Reserves (30 01 01)			826 368		
	Total including reserves		307 587 133	297 321 589	269 248 875,99	87,54

20 02 01 External personnel — Headquarters

20 02 01 01 Contract staff

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
20 02 01 01	111 055 971	102 697 513	85 478 650,84
Reserves (30 01 01)		814 368	
Total	111 055 971	103 511 881	85 478 650,84

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remuneration of such staff,
- a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	43 375 583 6 0 1, 6 0 2, 6 0 3, 6 0 4, 6 0 9, 6 1 1, 6 1 2, 6 6 1 2
Other assigned revenue	22 004 237 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS *(cont'd)*

20 02 01 *(cont'd)*

20 02 01 01 *(cont'd)*

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16, ELI: <http://data.europa.eu/eli/dir/2000/78/oj>).

Decision of the Bureau of the European Parliament of 22 June 2005 on the Code of good practice for the employment of people with disabilities.

20 02 01 02 Agency staff and technical and administrative assistance in support of different activities

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
12 015 404	12 278 887	15 490 046,29

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	222 228 6 6 0 0

20 02 01 03 National civil servants temporarily assigned to the institution

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
51 310 308	49 404 651	32 707 080,27

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 01 (cont'd)

20 02 01 03 (cont'd)

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Union legislation by the Member States,
- the cost of any updates of remuneration during the financial year.

20 02 02 External personnel — Commission Representations

20 02 02 01 Contract staff

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
20 02 02 01	21 686 000	21 039 018	19 763 027,93
Reserves (30 01 01)		12 000	
Total	21 686 000	21 051 018	19 763 027,93

Remarks

This appropriation is intended to cover remuneration and the Commission's social security contributions in respect of contract staff employed in the Commission Representations in the Union.

Legal basis

Conditions of Employment of Other Servants of the European Union.

20 02 02 02 Local agents

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
830 000	1 577 000	1 525 578,16

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 02 (cont'd)

20 02 02 02 (cont'd)

Remarks

This appropriation is intended to cover remuneration and the Commission's social security contributions in respect of local staff employed in the Commission Representations in the Union.

Legal basis

Conditions of Employment of Other Servants of the European Union.

20 02 02 03 Agency staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
529 000	509 500	540 809,63

Remarks

This appropriation is intended to cover remuneration and the Commission's social security contributions in respect of agency staff employed in the Commission Representations in the Union.

Legal basis

Conditions of Employment of Other Servants of the European Union.

20 02 02 04 Overtime external personnel

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 000	10 000	0,—

Remarks

This appropriation is intended to cover flat-rate overtime in respect of local staff, contract staff and agency staff employed in the Commission Representations in the Union.

Legal basis

Conditions of Employment of Other Servants of the European Union.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 03 External personnel — Union delegations

20 02 03 01 Contract staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
924 000	768 000	723 000,—

Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover:

- the remuneration of contract staff, and the social security charges and benefits to be met by the employer,
- installation and resettlement allowances due to contract staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on leaving the service and resettling elsewhere,
- travel expenses due to contract staff (including members of their family) on taking up duty, leaving the service or transfer to another place of employment,
- removal expenses due to contract staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on leaving the service and resettling elsewhere.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

20 02 03 02 Local staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
12 353 000	11 703 000	11 902 000,—

Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover the remuneration of local staff, and the social security charges and benefits to be met by the employer.

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 03 (cont'd)

20 02 03 03 Agency staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
196 800	67 000	188 000,—

Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover: services of agency and freelance staff.

20 02 03 04 Training of junior experts and seconded national experts

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 815 000	2 673 000	2 451 000,—

Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended:

- to finance or co-finance the expenditure related to the posting of junior experts (university graduates) in Union delegations,
- to meet the costs of seminars organised for young diplomats from the Member States and third countries,
- to cover expenditure relating to the secondment or temporary assignment of officials from the Member States to Union delegations.

20 02 03 05 Expenses of other staff and payment for other services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
543 000	513 000	504 138,—

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 03 (cont'd)

20 02 03 05 (cont'd)

Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover employer's contributions towards supplementary social security cover for local staff.

20 02 04 Cost of organising graduate traineeships with the institution

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
13 700 000	13 900 000	11 561 646,23

Remarks

This appropriation is intended to cover the costs of in-service traineeships for university graduates. Such traineeships are designed to provide graduates with a first-hand experience of the workings of the Commission, and the Union in general, including an understanding of the objectives and goals of the Union's integration processes and policies, and an opportunity to enhance their knowledge through practical work experience at the Commission.

This appropriation covers the payment of monthly grants and other related costs of the traineeships programme, such as accident and sickness insurance, travel allowance and other travel costs, technical support, communication activities and events (such as training activities, digital services linked to online events, visits, promotional materials, daily allowance or subsistence costs, hosting and reception costs).

The selection of trainees is based on objective and transparent criteria.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	3 654 835 3 2 0 2

20 02 05 Special advisers

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 710 000	1 550 000	1 681 307,87

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS *(cont'd)*

20 02 05 *(cont'd)*

Remarks

This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the Commission's accident insurance contributions.

Legal basis

Conditions of Employment of Other Servants of the European Union.

20 02 06 **Other management expenditure — Headquarters**

20 02 06 01 Mission and representation expenses

Figures *(Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
38 223 000	38 223 000	46 742 172,18

Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

Missions:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments (refunds of mission expenses paid for the account of other Union institutions or bodies and for third parties will constitute assigned expenditure). Where the option is available, the Commission will use airlines covered by collective bargaining agreements and complying with the relevant ILO conventions.

Representation expenses:

- reimbursement of the costs incurred by persons officially representing the Commission (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	319 797 6 6 0 0

Legal basis

Staff Regulations of Officials of the European Union.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 06 (cont'd)

20 02 06 01 (cont'd)

Conditions of Employment of Other Servants of the European Union.

20 02 06 02 Meetings, expert groups and conference's expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 832 400	10 832 400	11 605 049,99

Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

Meetings of experts:

- reimbursement of the costs incurred for the functioning of the expert groups established or convened by the Commission: travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission).

Conferences:

- expenditure relating to conferences, congresses and meetings organised by the Commission in support of its various policies, and expenditure for running a network for financial control organisations and bodies, including an annual meeting between such organisations and the members of the European Parliament's Committee on Budgetary Control, as requested in paragraph 88 of European Parliament resolution of 27 April 2006 with comments forming an integral part of the decision on the discharge for implementation of the European Union general budget for the financial year 2004, Section III — Commission (OJ L 340, 6.12.2006, p. 5, ELI: [http://data.europa.eu/eli/res/2006/1206\(1\)/oj](http://data.europa.eu/eli/res/2006/1206(1)/oj)),
- expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who manage or monitor operations financed by the Union funds or operations to collect revenue that constitutes Union own resources or cooperate in the Union statistics system, and expenditure of the same type for officials from the countries of central and eastern Europe managing or monitoring operations financed under Union programmes,
- expenditure on training third-country officials who carry out management or control duties with a direct bearing on protecting the Union's financial interest,
- the cost of the Commission's participation in conferences, congresses and meetings,
- conference enrolment fees, excluding training expenses,
- subscriptions to trade and scientific associations,

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 06 (cont'd)

20 02 06 02 (cont'd)

— the cost of refreshments and food served on special occasions during internal meetings.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	269 437 6 6 0 0

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

20 02 06 03 Meetings of committees

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 900 250	4 900 252	2 694 660,30

Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

Meetings of committees:

— travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by European Parliament and Council Regulations or Council Regulations, and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices) (experts are reimbursed on the basis of decisions made by the Commission).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	66 872 6 6 0 0

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (*cont'd*)20 02 06 (*cont'd*)

20 02 06 04 Studies and consultations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 550 000	5 550 000	4 765 846,67

Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

Studies and consultations:

- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies,
- the purchase of studies already carried out or subscriptions with specialist research institutions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 000 6 6 0 0

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

20 02 06 05 Further training and management training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 210 000	10 260 000	10 487 650,27

Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on general training designed to improve the skills of the staff and the performance and efficiency of the Commission,
- fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS *(cont'd)*

20 02 06 *(cont'd)*

20 02 06 05 *(cont'd)*

- fees for consultants in various fields, in particular organisational methods, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating the training organised by the Commission in the form of courses, seminars and conferences (course instructors or speakers and their travel and subsistence expenses, and teaching materials),
- the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing teaching aids.

This appropriation is also intended to cover expenditure relating to very specific support actions for staff interpreters, such as thematic training, linguistic stays, and refresher or intensive courses.

Under the agreement on working conditions for conference interpreting agents (ACIs), this category of interpreters has access to limited support for language training (i.e. language stay bursaries and training vouchers).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 600 000 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 07 Other management expenditure — Union delegations

20 02 07 01 Mission and representation expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 483 000	5 329 000	5 112 800,—

Remarks

This appropriation is intended to cover:

- the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission or the Union in the interest of the service and by reason of their duties (in the case of Union delegations within the Union territory, part of the accommodation expenses will be covered by the fixed representation allowance),
- expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff,
- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

20 02 07 02 Further training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
400 000	400 000	400 000,—

Remarks

This appropriation is intended to cover:

- expenditure on general and language training designed to improve the skills of the staff and the performance of the Commission:
- fees for experts employed to identify training needs, design, develop and hold courses, and to evaluate and monitor results,

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 07 (cont'd)

20 02 07 02 (cont'd)

- fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating training organised by the Commission or the EEAS in the form of classroom and online courses, online learning resources, webinars, seminars and conferences (course designers, instructors, speakers, and coordinators and their travel and subsistence expenses and teaching materials),
- expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs such as refreshments and food,
- the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

20 02 08 **Language courses**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 310 000	2 310 000	2 924 411,36

Remarks

This appropriation is intended to cover:

- the cost of organising language courses for officials and other staff,
- the cost of organising language courses for the spouses of officials and other staff, with due regard to integration policy,
- the purchase of material and documentation,
- the consultation of experts.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS (cont'd)

20 02 08 (cont'd)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 593 500 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 03	ADMINISTRATIVE OPERATING EXPENDITURE					
20 03 01	Infrastructure and logistics — Brussels					
20 03 01 01	Acquisition and renting of buildings	7.2	156 926 000	154 991 000	200 913 220,18	128,03
20 03 01 02	Expenditure related to buildings	7.2	102 792 000	106 669 000	73 503 965,83	71,51
20 03 01 03	Equipment and furniture	7.2	10 358 000	15 906 000	6 061 474,80	58,52
20 03 01 04	Services and other operating expenditure	7.2	8 798 000	8 580 000	8 507 969,37	96,70
	<i>Article 20 03 01 — Subtotal</i>		278 874 000	286 146 000	288 986 630,18	103,63
20 03 02	Infrastructure and logistics — Luxembourg					
20 03 02 01	Acquisition and renting of buildings	7.2	65 290 000	53 323 342	52 376 269,92	80,22
20 03 02 02	Expenditure related to buildings	7.2	20 299 000	25 567 658	18 529 050,85	91,28
20 03 02 03	Equipment and furniture	7.2	6 750 000	1 725 000	1 328 484,40	19,68
20 03 02 04	Services and other operating expenditure	7.2	885 000	844 500	830 100,95	93,80
	<i>Article 20 03 02 — Subtotal</i>		93 224 000	81 460 500	73 063 906,12	78,37
20 03 03	Infrastructure and logistics — Grange					
20 03 03 01	Acquisition and renting of buildings	7.2	100 000	90 000	88 075,98	88,08
20 03 03 02	Expenditure related to buildings	7.2	1 563 000	1 438 000	1 405 417,75	89,92
20 03 03 03	Equipment and furniture	7.2	120 000	556 000	81 990,04	68,33
20 03 03 04	Services and other operating expenditure	7.2	12 000	12 000	8 000,—	66,67
	<i>Article 20 03 03 — Subtotal</i>		1 795 000	2 096 000	1 583 483,77	88,22

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 03 04	Infrastructure and logistics — Commission Representations					
20 03 04 01	Acquisition and renting of buildings	7.2	12 072 000	12 045 000	11 571 302,36	95,85
20 03 04 02	Expenditure related to buildings	7.2	7 914 200	7 779 000	6 608 842,65	83,51
20 03 04 03	Equipment and furniture	7.2	2 026 000	2 019 000	806 138,61	39,79
20 03 04 04	Services and other operating expenditure	7.2	452 000	449 000	340 755,11	75,39
	<i>Article 20 03 04 — Subtotal</i>		22 464 200	22 292 000	19 327 038,73	86,03
20 03 05	Infrastructure and logistics — Union delegations					
20 03 05 01	Acquisition, renting and related expenditure	7.2	24 614 000	26 057 000	21 621 371,—	87,84
20 03 05 02	Expenditure related to buildings	7.2	267 000	297 000	368 000,—	137,83
20 03 05 03	Equipment and furniture	7.2	188 000	224 000	386 000,—	205,32
	<i>Article 20 03 05 — Subtotal</i>		25 069 000	26 578 000	22 375 371,—	89,26
20 03 06	Commission building projects — Advance payments	7.2	p.m.	p.m.	11 201 780,74	
20 03 07	Security and control expenditure					
20 03 07 01	Security and monitoring — Headquarters	7.2	21 343 457	17 443 000	12 527 879,86	58,70
20 03 07 02	Guarding of buildings — Brussels	7.2	42 186 000	35 860 000	37 541 610,36	88,99
20 03 07 03	Guarding of buildings — Luxembourg	7.2	12 395 500	11 007 000	10 206 536,—	82,34
20 03 07 04	Security — Grange	7.2	585 000	510 000	485 000,—	82,91
20 03 07 05	Security — Commission Representations	7.2	3 672 000	3 600 000	3 399 768,26	92,59
20 03 07 06	Security — Union delegations	7.2	5 638 165	6 151 000	5 787 000,—	102,64
	<i>Article 20 03 07 — Subtotal</i>		85 820 122	74 571 000	69 947 794,48	81,51

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 03 08	<i>Publications and information</i>					
20 03 08 01	Publications	7.2	1 776 000	1 081 000	1 396 584,45	78,64
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	7.2	2 938 000	2 880 000	2 824 000,—	96,12
20 03 08 03	Purchase of information	7.2	3 984 000	3 902 000	3 683 700,84	92,46
20 03 08 04	Union contribution for operation of the historical archives of the Union	7.2	1 655 369	1 648 727	1 743 000,—	105,29
	<i>Article 20 03 08 — Subtotal</i>		10 353 369	9 511 727	9 647 285,29	93,18
20 03 09	<i>Legal-related expenditure</i>					
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	7.2	4 000 000	4 000 000	2 500 000,—	62,50
20 03 09 02	Legal expenses — Commission Representations	7.2	5 000	5 000	1 980,—	39,60
20 03 09 03	Damages	7.2	75 000	75 000	75 600,—	100,80
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 09 — Subtotal</i>		4 080 000	4 080 000	2 577 580,—	63,18
20 03 10	<i>Treasury-related expenditure</i>					
20 03 10 01	Financial charges	7.2	446 300	446 300	399 523,80	89,52
20 03 10 02	Treasury management	7.2	p.m.	p.m.	476,20	
20 03 10 03	Exceptional crisis expenditure	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 10 — Subtotal</i>		446 300	446 300	400 000,—	89,63
20 03 11	<i>Interpretation</i>					
20 03 11 01	Interpretation expenditure	7.2	15 350 000	15 264 000	14 565 000,—	94,89

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 03 11	(<i>cont'd</i>)					
20 03 11 02	Professional support	7.2	153 000	150 000	150 000,—	98,04
20 03 11 03	Interinstitutional cooperation — Interpretation	7.2	81 600	80 000	80 000,—	98,04
	Article 20 03 11 — Subtotal		15 584 600	15 494 000	14 795 000,—	94,93
20 03 12	Conferences organisation					
20 03 12 01	Technical equipment and services for the Commission conference rooms	7.2	10 000 000	8 000 000	6 080 000,—	60,80
20 03 12 02	Expenditure for conferences organisation	7.2	p.m.	p.m.	0,—	
	Article 20 03 12 — Subtotal		10 000 000	8 000 000	6 080 000,—	60,80
20 03 13	Translation					
20 03 13 01	Translation expenditure	7.2	17 500 000	20 000 000	12 700 000,—	72,57
20 03 13 02	Interinstitutional cooperation — Translation	7.2	p.m.	p.m.	0,—	
	Article 20 03 13 — Subtotal		17 500 000	20 000 000	12 700 000,—	72,57
20 03 14	Various contributions					
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	7.2	280 273	282 940	270 000,—	96,33
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	7.2	2 291 940	2 247 000	2 310 000,—	100,79
	Article 20 03 14 — Subtotal		2 572 213	2 529 940	2 580 000,—	100,30
20 03 15	Interinstitutional offices					
20 03 15 01	Publications Office	7.2	123 994 575	119 840 000	116 473 415,75	93,93
	Reserves (30 01 01)			478 776		
			123 994 575	120 318 776	116 473 415,75	93,93

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 03 15	(<i>cont'd</i>)					
20 03 15 02	European Personnel Selection Office	7.2	29 063 474	27 147 550	26 681 917,01	91,81
	Reserves (30 01 01)			10 224		
			29 063 474	27 157 774	26 681 917,01	91,81
	Article 20 03 15 — Subtotal		153 058 049	146 987 550	143 155 332,76	93,53
	Reserves (30 01 01)			489 000		
			153 058 049	147 476 550	143 155 332,76	93,53
20 03 16	Administrative offices					
20 03 16 01	Office for Administration and Payment of Individual Entitlements	7.2	61 168 744	57 481 964	54 127 625,83	88,49
	Reserves (30 01 01)			110 112		
			61 168 744	57 592 076	54 127 625,83	88,49
20 03 16 02	Office for Infrastructure and Logistics — Brussels	7.2	104 979 674	100 882 292	92 657 421,38	88,26
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	7.2	34 199 290	33 089 200	30 812 238,66	90,10
	Reserves (30 01 01)			684 792		
			34 199 290	33 773 992	30 812 238,66	90,10
	Article 20 03 16 — Subtotal		200 347 708	191 453 456	177 597 285,87	88,64
	Reserves (30 01 01)			794 904		
			200 347 708	192 248 360	177 597 285,87	88,64
20 03 17	European Anti-Fraud Office (OLAF)	7.2	73 057 474	71 693 750	68 900 221,52	94,31
	Reserves (30 01 01)			4 224		
			73 057 474	71 697 974	68 900 221,52	94,31
20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office	7.2	200 000	200 000	200 000,—	100
	Chapter 20 03 — Total		994 446 035	963 540 223	925 118 710,46	93,03
	Reserves (30 01 01)			1 288 128		
	Total including reserves		994 446 035	964 828 351	925 118 710,46	93,03

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 01 **Infrastructure and logistics — Brussels**

20 03 01 01 Acquisition and renting of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
156 926 000	154 991 000	200 913 220,18

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	295 849 6 6 0 0
Other assigned revenue	28 757 000 3 1 0, 3 2 0 2, 4 0 0 0

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 01 02 Expenditure related to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
102 792 000	106 669 000	73 503 965,83

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)

20 03 01 (*cont'd*)

20 03 01 02 (*cont'd*)

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the Commission,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products and by repainting, repairs and supplies used by the maintenance workshops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses relating to conducting the audit of accessibility of buildings to persons with disabilities and reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,
- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (such as street cleaning and maintenance, refuse collection),
- technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 01 (cont'd)

20 03 01 02 (cont'd)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	193 792 6 6 0 0
Other assigned revenue	15 026 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Decision of the European Ombudsman of 4 July 2007 on own-initiative inquiry OI/3/2003/JMA concerning the European Commission.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 01 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 358 000	15 906 000	6 061 474,80

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
 - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (such as paper, electronic media),
 - audiovisual, library and interpreting equipment (such as booths, headsets and switching units for simultaneous interpretation facilities),
 - kitchen fittings and restaurant equipment,

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE *(cont'd)*

20 03 01 *(cont'd)*

20 03 01 03 *(cont'd)*

- various tools for building-maintenance workshops,
- facilities required for officials with disabilities,
- studies, documentation and training relating to such equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- the purchase, hire, maintenance and repair of vehicles, and in particular:
 - new purchases of vehicles, including at least one vehicle adapted for transporting persons with reduced mobility,
 - the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,
 - the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet, or when the vehicle fleet does not cater for needs of passengers with reduced mobility,
 - the cost of maintaining, repairing and insuring official vehicles (such as fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools),
 - various types of insurance (in particular third-party liability and insurance against theft) and insurance costs,
- the purchase, hire, maintenance and repair of furniture, and in particular:
 - the purchase of office furniture and specialised furniture, including ergonomic furniture and shelving for archives,
 - the replacement of worn-out and broken furniture,
 - supplies of special equipment for libraries (such as card indexes, shelving, catalogue units),
 - the hire of furniture,
 - furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on working equipment, and in particular:
 - purchase of uniforms for floor messengers and drivers,
 - purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 01 (cont'd)

20 03 01 03 (cont'd)

- purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	289 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: <http://data.europa.eu/eli/dir/2014/24/oj>).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: <http://data.europa.eu/eli/dir/2014/25/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 01 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 798 000	8 580 000	8 507 969,37

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)

20 03 01 (*cont'd*)

20 03 01 04 (*cont'd*)

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- expenditure relating to the provision of protocol restaurant services and internal catering activities,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- civil liability for operations and other contracts managed by the Office for the Administration and Payment of Individual Entitlements on behalf of the Commission, agencies, the Joint Research Committee, Union delegations and Commission Representations, and indirect research.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	25 104 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: <http://data.europa.eu/eli/dir/2014/24/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 01 (cont'd)

20 03 01 04 (cont'd)

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: <http://data.europa.eu/eli/dir/2014/25/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 02 Infrastructure and logistics — Luxembourg

20 03 02 01 Acquisition and renting of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
65 290 000	53 323 342	52 376 269,92

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	123 090 6 6 0 0
Other assigned revenue	1 000 000 3 2 0 2

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 02 (cont'd)

20 03 02 01 (cont'd)

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 02 02 Expenditure related to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
20 299 000	25 567 658	18 529 050,85

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the Commission,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, and by repainting, repairs and supplies used by the maintenance workshops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses relating to conducting the audit of accessibility of buildings to persons with disabilities or reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 02 (cont'd)

20 03 02 02 (cont'd)

- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (such as street cleaning and maintenance, refuse collection),
- technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	38 269 6 6 0 0

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 02 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 750 000	1 725 000	1 328 484,40

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)

20 03 02 (*cont'd*)

20 03 02 03 (*cont'd*)

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
 - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (such as paper, electronic media),
 - audiovisual, library and interpreting equipment (such as booths, headsets and switching units for simultaneous interpretation facilities),
 - kitchen fittings and restaurant equipment,
 - various tools for building-maintenance workshops,
 - facilities required for officials with disabilities,
 - studies, documentation and training relating to such equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- the purchase, hire, maintenance and repair of vehicles, and in particular:
 - new purchases of vehicles, including at least one vehicle adapted for transporting persons with reduced mobility,
 - the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,
 - the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet, or when the vehicle fleet does not cater for needs of passengers with reduced mobility,
 - the cost of maintaining, repairing and insuring official vehicles (such as fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools),
 - various types of insurance (in particular third-party liability and insurance against theft) and insurance costs,
- the purchase, hire, maintenance and repair of furniture, and in particular:
 - the purchase of office furniture and specialised furniture, including ergonomic furniture and shelving for archives,
 - the replacement of worn-out and broken furniture,

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 02 (cont'd)

20 03 02 03 (cont'd)

- supplies of special equipment for libraries (such as card indexes, shelving, catalogue units),
- the hire of furniture,
- furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on working equipment, and in particular:
 - purchase of uniforms for floor messengers and drivers,
 - purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
 - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	30 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65, ELI: <http://data.europa.eu/eli/dir/2014/24/oj>).

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE *(cont'd)*

20 03 02 *(cont'd)*

20 03 02 03 *(cont'd)*

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243, ELI: <http://data.europa.eu/eli/dir/2014/25/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 02 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
885 000	844 500	830 100,95

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 02 (cont'd)

20 03 02 04 (cont'd)

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 03 **Infrastructure and logistics — Grange**

20 03 03 01 Acquisition and renting of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
100 000	90 000	88 075,98

Remarks

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- the payment of rent, ground rent and municipal charges relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 03 (cont'd)

20 03 03 02 Expenditure related to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 563 000	1 438 000	1 405 417,75

Remarks

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the Commission,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, and by repainting, repairs and supplies used by the maintenance workshops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings, the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment,
- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (such as street cleaning and maintenance, refuse collection),
- technical assistance fees relating to major repair, fitting-out or remodelling operations for premises.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 03 (cont'd)

20 03 03 02 (cont'd)

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 03 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
120 000	556 000	81 990,04

Remarks

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
 - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (such as paper, electronic media),
 - kitchen fittings and restaurant equipment,
 - various tools for building-maintenance workshops,
 - facilities required for officials with disabilities,
 - studies, documentation and training relating to such equipment,
- the purchase, hire, maintenance and repair of furniture, and in particular:
 - the purchase of office furniture and specialised furniture, including ergonomic furniture and shelving for archives,
 - the replacement of worn-out and broken furniture,
 - supplies of special equipment for libraries (such as card indexes, shelving, catalogue units),
 - fittings specific to canteens and restaurants,
 - the hire of furniture,

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)

20 03 03 (*cont'd*)

20 03 03 03 (*cont'd*)

- furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- the purchase, hire, maintenance and repair of vehicles, and in particular:
 - new purchases of vehicles, including all associated costs,
 - the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,
 - the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet,
 - the cost of maintaining, repairing and insuring official vehicles (such as fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools), including annual national car tests,
 - various types of insurance (in particular third-party liability and insurance against theft) and national taxes where payable and insurance costs,
- expenditure on working equipment, and in particular:
 - purchase of uniforms for floor messengers and drivers,
 - purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
 - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
 - expenditure on the operation of restaurants, cafeterias and canteens, in particular the costs of maintaining equipment and purchasing various supplies, expenditure on current conversions and the renewal of equipment, and substantial expenditure on conversion and renewal which should be clearly distinguished from current conversions, repairs and renewal of equipment and supplies.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 03 (cont'd)

20 03 03 03 (cont'd)

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 03 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
12 000	12 000	8 000,—

Remarks

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- the cost of subscriptions and access to electronic information services and external databases and the acquisition of electronic media (such as CD-ROMs),
- the training and support required for accessing this information,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- departmental removals, reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies.

20 03 04 Infrastructure and logistics — Commission Representations

20 03 04 01 Acquisition and renting of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
12 072 000	12 045 000	11 571 302,36

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 04 (cont'd)

20 03 04 01 (cont'd)

Remarks

This appropriation is intended to cover:

- the payment of rent and ground rent relating to buildings or parts of occupied buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- any expenditure to cover the cost of purchase or rental with purchase option of buildings.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 672 054 3 3 8

Legal basis

Tasks concerning the administrative independence of the Commission.

20 03 04 02 Expenditure related to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 914 200	7 779 000	6 608 842,65

Remarks

This appropriation is intended to cover:

- insurance and the payment of insurance premiums on the buildings or parts of buildings occupied by the Commission,
- water, gas, electricity, heating charges and charges for utilities (such as refuse collections),
- the cost of maintenance work and maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, and by repainting, repairs and supplies used by the maintenance workshops,
- the fitting-out of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings,

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 04 (cont'd)

20 03 04 02 (cont'd)

- the cost of the necessary equipment,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys, studies of premises, planning permissions etc. as well as legal fees related to premises,
- technical assistance fees relating to major fitting-out operations for premises.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	988 462 3 3 8

Legal basis

Tasks concerning the administrative independence of the Commission.

20 03 04 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 026 000	2 019 000	806 138,61

Remarks

This appropriation is intended to cover:

- the cost of the purchase, hire, maintenance and repair of technical equipment and fittings, furniture and vehicles,
- the expenses for first installation, renewal, maintenance, repair, rental, and equipment,
- the cost of installing, maintaining and operating catering areas,
- expenses for the purchase of uniforms for ushers and drivers and for the purchase and cleaning of work clothes,
- the renewal of vehicles that will reach, during the year, a high number of kilometres justifying their replacement, car rental costs, short-term or long-term, when needs exceed fleet capacity, maintenance, repair and service vehicle insurance costs (such as purchase of fuel, lubricants, tires, air chambers, miscellaneous supplies, spare parts, tools) and reimbursement of public transport costs.

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 04 (cont'd)

20 03 04 03 (cont'd)

Legal basis

Tasks concerning the administrative independence of the Commission.

20 03 04 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
452 000	449 000	340 755,11

Remarks

This appropriation is intended to cover:

- the cost of stationery and office supplies,
- the cost of work materials,
- expenses relating to internal meetings,
- the cost of the installation, upkeep and operation of catering areas,
- the cost of departmental removals,
- other operating expenditure,
- postal and delivery charges.

Legal basis

Tasks concerning the administrative independence of the Commission.

20 03 05 **Infrastructure and logistics — Union delegations**

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 05 (cont'd)

20 03 05 01 Acquisition, renting and related expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
24 614 000	26 057 000	21 621 371,—

Remarks

This appropriation is intended to cover in Union delegations:

- temporary accommodation allowances and daily allowances,
- for all the buildings or parts of buildings for officials posted outside the Union: rents (including temporary accommodation) and taxes.

20 03 05 02 Expenditure related to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
267 000	297 000	368 000,—

Remarks

This appropriation is intended to cover for all the buildings or parts of buildings for accommodation of officials and contract agents posted outside the Union:

- insurance premiums,
- maintenance, refurbishment and major repairs.

20 03 05 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
188 000	224 000	386 000,—

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE *(cont'd)*

20 03 05 *(cont'd)*

20 03 05 03 *(cont'd)*

Remarks

This appropriation is intended to cover for all the buildings or parts of buildings for accommodation of officials and contract agents posted outside the Union:

- purchase, maintenance and repair of equipment such as generators and air-conditioning units,
- for the buildings or parts of buildings occupied by Commission staff holding middle management positions within the Union territory: reimbursement of expenses as stipulated by Article 14 of Annex VII of the Staff Regulations,
- expenditure on furniture and fittings for residential accommodation made available to staff in transition.

20 03 06 **Commission building projects — Advance payments**

Figures *(Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	11 201 780,74

Remarks

This appropriation is intended to cover advance payments related to the Commission's building projects.

A detailed summary of the advance payments per project will be provided by the Commission in the working document on its building policy in accordance with Article 272(1) of the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 07 *Security and control expenditure*

20 03 07 01 Security and monitoring — Headquarters

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
21 343 457	17 443 000	12 527 879,86

Remarks

This appropriation is intended to cover expenses concerned with:

- the physical and material security of persons and property, in particular the purchase, hiring or leasing, maintenance, repair, installation and replacement of technical security equipment,
- security-related communication and training activities,
- the definition and implementation of the environmental policy and the health and safety at work policy of the Commission, as well as for the coordination with the Office for Infrastructure and Logistics in Brussels and the Office for Infrastructure and Logistics in Luxembourg. This includes the credits necessary for the definition and implementation of EMAS and ISO45001 management systems, in particular for internal and external audits, regulatory monitoring, training, communication actions and materials, external technical support and any other necessary action for the definition and implementation of these policies.
- the design, production and personalisation of the *laissez-passer* issued by the Union.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding:

- the Commission Representations in the Union,
- the Union delegations within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	939 716 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 07 (cont'd)

20 03 07 01 (cont'd)

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Regulation (EC) No 1221/2009 of the European Parliament and of the Council of 25 November 2009 on the voluntary participation by organisations in a Community eco-management and audit scheme (EMAS), repealing Regulation (EC) No 761/2001 and Commission Decisions 2001/681/EC and 2006/193/EC (OJ L 342, 22.12.2009, p. 1, ELI: <http://data.europa.eu/eli/reg/2009/1221/oj>).

Council Regulation (EU) No 1417/2013 of 17 December 2013 laying down the form of the *laissez-passer* issued by the European Union (OJ L 353, 28.12.2013, p. 26, ELI: <http://data.europa.eu/eli/reg/2013/1417/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Reference acts

Commission Decision of 10 April 2006 establishing a Harmonised Policy for Health and Safety at work for all Commission staff C(2006) 1623.

Commission Decision of 18 November 2013 on the application by the Commission services of the Community eco-management and audit scheme (EMAS) (C(2013) 7708).

Communication to the Commission of 5 April 2022 on Greening the Commission (C(2022) 2230 final).

20 03 07 02 Guarding of buildings — Brussels

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
42 186 000	35 860 000	37 541 610,36

Remarks

This appropriation is intended to cover expenditure for guarding, surveillance, access control and other related services for buildings occupied by the Commission (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 07 (cont'd)

20 03 07 02 (cont'd)

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding:

- the Commission Representations in the Union,
- the Union delegations within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4 200 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 07 03 Guarding of buildings — Luxembourg

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
12 395 500	11 007 000	10 206 536,—

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- expenses concerned with the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations, training courses and the purchase of minor items of equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 07 (cont'd)

20 03 07 03 (cont'd)

- expenses concerned with the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets, training courses and statutory inspection costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract).

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding:

- the Commission Representations in the Union,
- the Union delegations within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	100 000 3 2 0 2

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 03 07 04 Security — Grange

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
585 000	510 000	485 000,—

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 07 (cont'd)

20 03 07 04 (cont'd)

Remarks

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance and upgrade of security installations and the purchase of items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of firefighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

20 03 07 05 Security — Commission Representations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 672 000	3 600 000	3 399 768,26

Remarks

This appropriation is intended to cover: expenses relating to the security of persons and buildings, both as regards the health and safety of individuals and the physical and material security of persons and property. Those expenses include, for example contracts for guarding buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment, the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs as well as information sessions provided to staff on how to use the security equipment.

This appropriation covers expenditure incurred within the Union territory by the Commission Representations.

Legal basis

Tasks concerning the administrative independence of the Commission.

Reference acts

Commission Decision of 10 April 2006 establishing a Harmonised Policy for Health and Safety at work for all Commission staff C(2006) 1623.

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 07 (cont'd)

20 03 07 06 Security — Union delegations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 638 165	6 151 000	5 787 000,—

Remarks

This appropriation is intended to cover for the buildings or parts of buildings for accommodation of officials and contract agents posted in the Union delegations:

- for all the buildings or parts of buildings for officials posted outside the Union: routine expenditure relating to the security of persons and their housing,
- for the buildings or parts of buildings occupied by officials within the Union territory: reimbursement of expenditure relating to the security of housing.

20 03 08 **Publications and information**

20 03 08 01 Publications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 776 000	1 081 000	1 396 584,45

Remarks

This appropriation is intended to cover expenditure relating to:

- collecting, analysing and preparing of documents, including authors' contracts, and freelance work,
- collecting, including the purchase of data, documentation and rights to use,
- editing, including data entry and data management, reproduction and translation,
- disseminating through any medium, including printing, posting on internet distribution and storage,
- the processing of the Commission's historical archives,
- promoting those texts and documents,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 08 (cont'd)

20 03 08 01 (cont'd)

- the publication of information in whatever form and on whatever medium on the financial programming and the general budget of the Union.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union. Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	195 000 3 2 0 2

20 03 08 02 Acquisition of data, research and information resources in support of evidence-based policymaking

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 938 000	2 880 000	2 824 000,—

Remarks

This appropriation is intended to cover expenditure to support evidence-based policymaking throughout the Commission (College and services), including:

- the purchase of subscriptions to specialist periodicals and daily press (in electronic and print format),
- the purchase of books and other works in hard copy or in electronic format,
- the subscription fees to access databases, including cataloguing and documentary databases, data sets and other similar resources,
- other expenditure necessary for the preservation of books and periodicals,
- the training and support required for accessing that information.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	250 000 3 2 0 2

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 08 (cont'd)

20 03 08 03 Purchase of information

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 984 000	3 902 000	3 683 700,84

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union:

- the cost of subscriptions and access to online information sources such as press agencies, online news, information providers and external databases,
- the purchase of books, documents and other non-periodical publications, the updating of existing volumes, binding costs and the purchase of electronic identification equipment,
- expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, news agency reports and various other specialised publications,
- the cost of subscriptions and access to electronic information services and external databases and the acquisition of electronic media,
- the training and support required for accessing this information,
- copyright fees,
- the cost of subscriptions and access to electronic information services and external databases providing financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors, in order to protect the Commission's financial interests at various levels of financial and accounting procedures,
- the cost to ascertain information on the group structure, ownership and the management of beneficiaries of funds from the general budget of the Union and of Commission debtors.

In respect of terminology and linguistic databases, translation tools and documentary and library expenditure for the Directorate-General for Translation, this appropriation is intended to cover:

- expenditure on the acquisition, development and adaptation of software translation and other multilingual tools or aids to translation and translation knowledge management, and the acquisition, consolidation and extension of the contents of linguistic and terminological databases, datasets, translation memories and automatic translation dictionaries, particularly with a view to the more efficient treatment of multilingualism and enhanced interinstitutional cooperation,

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 08 (cont'd)

20 03 08 03 (cont'd)

- documentation and library expenditure to meet the needs of translators, in particular:
 - to supply the libraries with monolingual books and subscriptions to selected newspapers and periodicals,
 - to allocate individual endowments for the acquisition of a stock of dictionaries and language guides for new translators,
 - to acquire dictionaries, encyclopaedias and vocabularies in electronic form or via web access to documentary databases,
 - to constitute and keep up the basic stock of multilingual libraries by purchasing reference books/e-books.

This appropriation covers expenditure incurred within the Union territory.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

20 03 08 04 Union contribution for operation of the historical archives of the Union

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 655 369	1 648 727	1 743 000,—

Remarks

This appropriation is intended to cover expenditure of the European University Institute relating to the management (staff and operating costs) of the historical archives of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 434 631 6 6 8

Legal basis

Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1, ELI: <http://data.europa.eu/eli/reg/1983/354/oj>).

Commission Decision No 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ L 43, 15.2.1983, p. 14, ELI: [http://data.europa.eu/eli/dec/1983/359\(1\)/oj](http://data.europa.eu/eli/dec/1983/359(1)/oj)).

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 09 *Legal-related expenditure*

20 03 09 01 Legal advice, litigation and infringements — Legal expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 000 000	4 000 000	2 500 000,—

Remarks

This appropriation is intended to cover pre-litigation, litigation and mediation costs, and the services of lawyers or other experts called in to advise the Commission.

It also covers costs awarded against the Commission by the Court of Justice of the European Union, or other courts.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	200 000 3 3 8

20 03 09 02 Legal expenses — Commission Representations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 000	5 000	1 980,—

Remarks

This appropriation is intended to cover legal expenses of the Commission Representations in the Union.

Legal basis

Tasks concerning the administrative independence of the Commission.

20 03 09 03 Damages

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
75 000	75 000	75 600,—

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 09 (cont'd)

20 03 09 03 (cont'd)

Remarks

This appropriation is intended to cover:

- damages and the cost of settling claims against the Commission (third-party liability) in connection with the Commission's own staff and administrative processes,
- expenditure relating to certain cases where, for reasons of equity, compensation has to be paid.

20 03 09 04 Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

In order to ensure that the rules on competition concerning agreements, decisions by associations of undertakings and concerted practices (Article 101 TFEU), abuses of a dominant position (Article 102 TFEU), aids granted by States (Articles 107 and 108 TFEU) and concentrations between undertakings (Regulation (EC) No 139/2004) are enforced, the Commission is empowered to take decisions, to conduct investigations and to impose penalties or order recovery.

The Commission's decisions are subject to review by the Court of Justice of the European Union in accordance with the TFEU.

As a prudential measure, it is appropriate to take into account the possibility of budgetary implications stemming from rulings of the Court of Justice of the European Union.

This appropriation is intended to cover any expenditure arising from damages awarded by the Court of Justice of the European Union to claimants and resulting from legal proceedings against the Commission's decisions in the field of competition.

Since a reasonable estimate of the financial impact on the general budget cannot be established beforehand, a token entry ('p.m.') appears in this item. If necessary, the Commission will propose to make available the appropriations related to actual needs by means of transfers or through a draft amending budget.

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 09 (cont'd)

20 03 09 04 (cont'd)

Legal basis

Articles 101 and 102 of the Treaty on the Functioning of the European Union and derived legislation, in particular:

- Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/1/oj>),
- Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/139/oj>).

Articles 107 and 108 of the Treaty on the Functioning of the European Union and derived legislation, in particular Council Regulation (EU) 2015/1589 of 13 July 2015 laying down detailed rules for the application of Article 108 of the Treaty on the Functioning of the European Union (OJ L 248, 24.9.2015, p. 9, ELI: <http://data.europa.eu/eli/reg/2015/1589/oj>).

20 03 10 Treasury-related expenditure

20 03 10 01 Financial charges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
446 300	446 300	399 523,80

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous expenditure) and the cost of financial connections and services (Society for Worldwide Interbank Financial Telecommunication (SWIFT) and equivalent).

20 03 10 02 Treasury management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	476,20

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)**20 03 10** (*cont'd*)20 03 10 02 (*cont'd*)*Remarks*

This appropriation is intended to cover budgetary adjustments:

- in situations where a claim is cancelled in full or in part after it has been booked to the accounts as revenue (in particular in the event of offsetting against a debt),
- in cases where VAT has not been recovered and where it is no longer possible to book the amount to the line that covered the principal expenditure,
- for any interest relating to the above cases, where it cannot be booked to another specific budget line.

This item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting either from the liquidation or cessation of activities of financial institutions with which the Commission has accounts or from the management of financial assets.

20 03 10 03 Exceptional crisis expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover any expenditure incurred during a declared crisis which has activated one or more business continuity plans, and the nature and/or the amount of which has not made it possible to post it on the other administrative budget lines of the Commission.

The European Parliament and the Council will be informed of the incurred expenditure at the latest three weeks after the crisis has ended.

20 03 11 ***Interpretation***

20 03 11 01 Interpretation expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
15 350 000	15 264 000	14 565 000,—

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 11 (cont'd)

20 03 11 01 (cont'd)

Remarks

This appropriation is intended to cover:

- remuneration of freelance interpreters (conference interpreting agents — ACIs) employed by the Directorate-General for Interpretation under Article 90 of the Conditions of Employment of Other Servants of the European Union, to allow the Directorate-General for Interpretation to make a sufficient number of qualified conference interpreters available to the institutions for which it provides interpreting services,
- remuneration comprising, in addition to fees, contributions to an old-age and life provident scheme, and to sickness and accident insurance, together with, for interpreters whose place of professional domicile is not the place of assignment, the reimbursement of travel and accommodation expenses and the payment of subsistence allowances,
- the expenses related to the accreditation tests of the ACIs, notably the reimbursement of travel and accommodation expenses, and the payment of subsistence allowances,
- services to the Commission provided by European Parliament interpreters (officials, temporary staff and ACIs),
- costs relating to services provided by interpreters in respect of the preparation of meetings,
- contracts for interpreting services concluded by the Directorate-General for Interpretation, including those concluded through Union delegations in respect of meetings organised by the Commission in third countries.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	27 816 667 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 11 (cont'd)

20 03 11 01 (cont'd)

Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

20 03 11 02 Professional support

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
153 000	150 000	150 000,—

Remarks

This appropriation is intended to cover expenditure relating to activities enabling the recruitment of a sufficient number of qualified conference interpreters, particularly for certain language combinations, and to finance specific language enhancement support for conference interpreters.

On the external side, this includes, in particular, grants to universities, training for trainers and educational support programmes, together with student scholarships.

Under the agreement on working conditions for conference interpreting agents (ACIs), this category of interpreters has access to limited support for language training (i.e. language stay bursaries and training vouchers) as they are assimilated to contract agents for days during which they under contract with the Commission.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	267 750 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 11 (cont'd)

20 03 11 03 Interinstitutional cooperation — Interpretation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
81 600	80 000	80 000,—

Remarks

This appropriation is intended to finance Commission expenditure for cooperation and outreach activities of inter-institutional dimension in the linguistic field, including those organised in the context of the Interinstitutional Committee for Translation and Interpretation.

The actions that can be financed include professional support tools, other inter-institutional projects, events and meetings related to the promotion of multilingualism and communication actions such as the Commission participation in international events focused on the linguistic professions.

20 03 12 **Conferences organisation**

20 03 12 01 Technical equipment and services for the Commission conference rooms

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 000 000	8 000 000	6 080 000,—

Remarks

This appropriation is intended to cover expenditure for equipment, technical services and other relevant associated expenditure related to the operation of the Commission's meeting and conferences spaces.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Articles 01 and 05 of the titles concerned.

This appropriation is intended to cover expenditure incurred within the Union territory.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 12 (cont'd)

20 03 12 01 (cont'd)

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

20 03 12 02 Expenditure for conferences organisation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure (including equipment, services and other charges) needed for the centralised organisation of conferences and events organised by Directorate-General for Interpretation for other Commission departments, Union institutions, bodies, offices and agencies. As a rule, the costs incurred are to be recovered as assigned revenues from those entities according to applicable rules and to specific agreements.

This appropriation is intended to cover expenditure incurred within and outside the Union territory.

20 03 13 Translation

20 03 13 01 Translation expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
17 500 000	20 000 000	12 700 000,—

Remarks

This appropriation is intended to cover expenditure for external translation and other related linguistic and technical services entrusted to external contractors.

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)

20 03 13 (*cont'd*)

20 03 13 02 Interinstitutional cooperation — Translation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

Appropriations intended to cover expenditure on cooperation activities organised by the Interinstitutional Committee for Translation and Interpretation to promote interinstitutional cooperation in the field of languages are now included under Item 20 03 11 03.

20 03 14 **Various contributions**

20 03 14 01 Euratom contribution for operation of the Euratom Supply Agency

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
280 273	282 940	270 000,—

Remarks

Since expenditure on staff, buildings and other costs is included in the appropriations entered in Chapters 20 01, 20 02, 20 03 and 20 04, the Commission contribution is intended to cover expenditure incurred by the Euratom Supply Agency in its activities.

At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of that charge. Since then a subsidy has been included in the budget to balance the revenue side against the Euratom Supply Agency expenditure figures shown in the statement of estimates.

Legal basis

Treaty establishing the European Atomic Energy Community, and in particular Articles 52, 53 and 54 thereof.

Council Decision 2008/114/EC, Euratom of 12 February 2008 establishing Statutes for the Euratom Supply Agency (OJ L 41, 15.2.2008, p. 15, ELI: [http://data.europa.eu/eli/dec/2008/114\(1\)/oj](http://data.europa.eu/eli/dec/2008/114(1)/oj)), and in particular Articles 4, 6 and 7 of the Annex thereto.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 14 (cont'd)

20 03 14 72 European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 291 940	2 247 000	2 310 000,—

Remarks

This appropriation is intended to cover the operating costs of the European Research Executive Agency incurred as a result of the delegation of the Research Programme of the Research Fund for Coal and Steel and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: http://data.europa.eu/eli/dec_impl/2021/173/oj).

Tasks resulting from the Commission’s administrative autonomy, as provided for in Article 58(2), point (e), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Tasks resulting from e-Government legal provisions, as provided for in Article 150(1) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Reference acts

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 15 *Interinstitutional offices*

20 03 15 01 Publications Office

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
20 03 15 01	123 994 575	119 840 000	116 473 415,75
<i>Reserves (30 01 01)</i>		478 776	
Total	123 994 575	120 318 776	116 473 415,75

Remarks

The amount entered corresponds to the appropriations for the Publications Office of the European Union set out in detail in the specific annex to this section.

On the basis of the Publications Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	17 074 515	13,77%
Council of the European Union	7 534 611	6,08%
European Commission	68 671 647	55,38%
Court of Justice of the European Union	7 106 356	5,73%
European Court of Auditors	1 666 302	1,34%
European Economic and Social Committee	617 205	0,50%
European Committee of the Regions	463 670	0,37%
Agencies	12 855 276	10,37%
Other	8 004 953	6,46%
Total	123 994 575	100,00 %

This appropriation is intended to cover the costs borne by the Publications Office as official provider of publishing services to all institutions, bodies and agencies established by or under the Treaties. As such, the Publications Office constitutes the central point of access to Union law, and also to publications, open data, research results, procurement notices and other official information.

Its mission is to support Union policies as a centre of excellence for information, data and knowledge management, and to ensure that this broad range of information is made available to the public as accessible and reusable data to facilitate transparency, economic activity, and the diffusion of knowledge.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 15 (cont'd)

20 03 15 01 (cont'd)

Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: <http://data.europa.eu/eli/dec/2009/496/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Articles 64 to 67 thereof.

20 03 15 02 European Personnel Selection Office

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
20 03 15 02	29 063 474	27 147 550	26 681 917,01
Reserves (30 01 01)		10 224	
Total	29 063 474	27 157 774	26 681 917,01

Remarks

The amount entered corresponds to the appropriations for the European Personnel Selection Office set out in detail in the specific annex to this section.

Legal basis

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>).

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17, ELI: [http://data.europa.eu/eli/dec/2005/119\(1\)/oj](http://data.europa.eu/eli/dec/2005/119(1)/oj)).

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 16 Administrative offices

20 03 16 01 Office for Administration and Payment of Individual Entitlements

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
20 03 16 01	61 168 744	57 481 964	54 127 625,83
Reserves (30 01 01)		110 112	
Total	61 168 744	57 592 076	54 127 625,83

Remarks

The amount entered corresponds to the appropriations for the Office for the Administration and Payment of Individual Entitlements (PMO) set out in detail in the specific annex to this section.

In accordance with Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/883/oj>), the appropriations for, and staff of, the Supervisory Committee of the European Anti-Fraud Office and its secretariat are entered in the budget and establishment plan of the PMO.

For the sake of transparency, the resources made available to the secretariat of Supervisory Committee of the European Anti-Fraud Office in the PMO's budget can be identified. Based on a secretariat of seven permanent posts and an allocation for one member of contract staff, the appropriations for the operation of the secretariat of Supervisory Committee of the European Anti-Fraud Office would amount to approximately EUR 1 000 000. This amount covers expenditure on staff costs, training, missions, internal meetings, buildings and IT.

The expenditure resulting from the mandate of the members of the Supervisory Committee of the European Anti-Fraud Office is covered by appropriations of EUR 200 000 in Article 20 03 18.

Legal basis

Commission Decision 2003/522/EC of 6 November 2002 establishing an Office for the administration and payment of individual entitlements (OJ L 183, 22.7.2003, p. 30, ELI: <http://data.europa.eu/eli/dec/2003/522/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Articles 64 to 67 thereof.

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 16 (cont'd)

20 03 16 02 Office for Infrastructure and Logistics — Brussels

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
104 979 674	100 882 292	92 657 421,38

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Brussels set out in detail in the specific annex to this section.

Legal basis

Commission Decision 2003/523/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Brussels (OJ L 183, 22.7.2003, p. 35, ELI: <http://data.europa.eu/eli/dec/2003/523/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Articles 64 to 67 thereof.

20 03 16 03 Office for Infrastructure and Logistics — Luxembourg

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
20 03 16 03	34 199 290	33 089 200	30 812 238,66
Reserves (30 01 01)		684 792	
Total	34 199 290	33 773 992	30 812 238,66

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Luxembourg set out in detail in the specific annex to this section.

Legal basis

Commission Decision 2003/524/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Luxembourg (OJ L 183, 22.7.2003, p. 40, ELI: <http://data.europa.eu/eli/dec/2003/524/oj>).

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 16 (cont'd)

20 03 16 03 (cont'd)

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Articles 64 to 67 thereof.

20 03 17 **European Anti-Fraud Office (OLAF)**

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
20 03 17	73 057 474	71 693 750	68 900 221,52
Reserves (30 01 01)		4 224	
Total	73 057 474	71 697 974	68 900 221,52

Remarks

This appropriation is intended to cover expenditure relating to the European Anti-Fraud Office (OLAF), including for OLAF staff posted in Union delegations, the objective of which is to combat fraud within an interinstitutional framework. Appropriations are set out in detail in the specific annex to this section.

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20, ELI: <http://data.europa.eu/eli/dec/1999/352/oj>), and in particular Article 4 and Article 6(3) thereof.

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/883/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (cont'd)

20 03 18 Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
200 000	200 000	200 000,—

Remarks

This appropriation is intended to cover all expenditure resulting from the mandate of the members of the Supervisory Committee of the European Anti-Fraud Office (OLAF), namely:

- allowances granted to the members of the Supervisory Committee for the time dedicated to the fulfilment of their functions, as well as their travel expenses and ancillary costs,
- costs incurred by members of the Supervisory Committee officially representing the Supervisory Committee,
- all operating expenditure, such as the cost of purchase of equipment, stationery and office supplies and expenditure arising from communications and telecommunications (postal charges, telephone, fax and telegraph charges), documentation and library expenditure, the purchase of books and subscriptions to information media,
- travel, subsistence and incidental expenses of experts, invited by the members of the Supervisory Committee to participate in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices),
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) where the members of the Supervisory Committee are unable to entrust such studies to suitable staff of OLAF.

Moreover, for the sake of transparency, the resources made available to the secretariat of the Supervisory Committee in the PMO's budget (Item 20 03 16 01) can be identified. Based on a secretariat of seven permanent posts and an allocation for one member of contract staff, the appropriations for the operation of the secretariat of the Supervisory Committee would come to around EUR 1 000 000. This amount covers expenditure on staff costs, training, missions, internal meetings, buildings and IT.

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20, ELI: <http://data.europa.eu/eli/dec/1999/352/oj>), and in particular Article 4 and Article 6(3) thereof.

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/883/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE (*cont'd*)

20 03 18 (*cont'd*)

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: <http://data.europa.eu/eli/reg/2013/1306/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 04	INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE					
20 04 01	Information systems	7.2	82 215 696	86 064 550	85 857 210,29	104,43
20 04 02	Digital workplace	7.2	44 081 882	41 109 382	39 037 903,91	88,56
20 04 03	Data Centre and networking services	7.2	103 977 773	103 580 489	104 201 902,86	100,22
20 04 04	Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)	7.2	9 050 200	8 921 000	7 764 946,—	85,80
	Chapter 20 04 — Total		239 325 551	239 675 421	236 861 963,06	98,97

20 04 01 Information systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
82 215 696	86 064 550	85 857 210,29

Remarks

This appropriation is intended to cover costs related to information systems (i.e. applications) in the Commission. Its scope includes the cost of business software and the costs to develop, manage and run applications for the Commission. It covers in particular:

- information systems development: resources involved with the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditures including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE (cont'd)

20 04 01 (cont'd)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	43 375 583 6 0 1, 6 0 2, 6 0 3, 6 0 4, 6 0 9, 6 1 1, 6 1 2, 6 6 1 2
Other assigned revenue	30 797 929 3 2 0 2

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 04 02 Digital workplace

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
44 081 882	41 109 382	39 037 903,91

Remarks

This appropriation is intended to cover end user computing devices and support for end users. The scope includes costs to purchase, build, manage and run end user computing devices, and deliver centralised support to end users in the Commission. It covers in particular:

- personal computing infrastructure: client compute physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client compute tablets, smart phones and apps used by individuals to perform work,
- end-user software: client related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE (cont'd)

20 04 02 (cont'd)

- network printers: such as network connected personal printers, ink-jet printers, laser printers, departmental or copy-room printers,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 help desk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands on issue resolution.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	18 363 950 3 2 0 2

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 04 03 Data Centre and networking services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
103 977 773	103 580 489	104 201 902,86

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE (*cont'd*)

20 04 03 (*cont'd*)

Remarks

This appropriation is intended to cover costs related to Data Centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- Data Centre facilities: purpose-built data centre facilities that house and protect critical IT equipment including the space, power, environment controls, racks, cabling and 'smart hand' support, this includes other facilities as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- compute on-premises and cloud-based, including:
 - servers: physical and virtual servers running on different operating systems, including hardware, software and support services,
 - converged infrastructure: purpose-built appliances that provide compute, storage and network capabilities in one box,
 - mainframe: traditional mainframe computers and operations running legacy operating systems,
- storage on-premises and cloud-based: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse, including:
 - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office working areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
 - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
 - transport: data network circuits and associated access facilities and services, including dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing and voice network circuits and associated access facilities and services, and usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (for example satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems, including database management software and tools, and outside services,

COMMISSION

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE (*cont'd*)20 04 03 (*cont'd*)

- delivery: costs to monitor, support, manage, and run IT operations, including:
 - IT service management: resources involved with the incident, problem and change management activities as part of the IT service management process (excluding the Tier 1 help desk),
 - program, product and project management: resources involved with managing and supporting IT-related projects and/or continuous product development across business and IT-driven initiatives,
 - client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate IT products, services and status of IT projects,
 - operations centre: centralised IT operations centre resources, including monitoring and intervention, such as network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs to define, establish, enforce, and measure security, compliance, and disaster recovery readiness, including:
 - security: IT security and cybersecurity resources setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
 - compliance: IT compliance resources setting policy, establishing controls and measuring compliance to relevant legal and compliance requirements,
 - disaster recovery: IT disaster recovery resources setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	68 247 106 3 2 0 2

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE (cont'd)

20 04 03 (cont'd)

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

20 04 04 **Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 050 200	8 921 000	7 764 946,—

Remarks

This appropriation is intended to cover costs related to the Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU) whose mission is to contribute to the security of the ICT infrastructure of all constituents by helping to prevent, detect, mitigate and respond to cyber-attacks and by acting as the cyber-security information exchange and incident response coordination hub. CERT-EU is attached as a task force to the Commission IT department. This appropriation covers in particular:

- prevention: the costs of collecting, assessing and distributing information about potential vulnerabilities in internet-facing web services, issuing warnings about potential security issues, providing actionable advice and documentation on security controls, conducting maturity assessments and reviewing capabilities,
- digital forensics and incident response and social media assurance: the costs of providing incident support, digital forensics, artefact analysis and access to analytical tools,
- cyber threat intelligence and vulnerability information: the costs of maintaining a threat intelligence fusion centre and issue threat alerts and reports, disseminating indicators of compromising and detection rules to networks of intrusion detection sensors and log management and correlation systems, and tracking top threat actors targeting the Union institutions, bodies, offices and agencies,
- monitoring: the costs of deploying, maintaining and monitoring log analysis systems, intrusion detection sensors, and social media assurance tools,
- offensive security: the costs of carrying out external network scanning, web application security testing, automated vulnerability assessments, penetration tests, red team exercises, and phishing and spear-phishing exercises,

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE (cont'd)

20 04 04 (cont'd)

- automation: the costs of automating and integrating many of the above-mentioned activities, and providing access to a portal with planning tools, a security library and results of operations,
- specialised security trainings: the costs incurred when CERT-EU acts as service provider for organising specialised security trainings to the staff of Union institutions other than the Commission.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	5 129 000 3 2 0 2, 6 0 1 0, 6 0 3 2, 6 0 3 3, 6 5 0 0, 6 5 2 0

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Interinstitutional Arrangement of 20 December 2017 between the European Parliament, the European Council, the Council of the European Union, the European Commission, the Court of Justice of the European Union, the European Central Bank, the European Court of Auditors, the European External Action Service, the European Economic and Social Committee, the European Committee of the Regions and the European Investment Bank on the organisation and operation of a computer emergency team for the Union's institutions, bodies and agencies (CERT-EU) (OJ C 12, 13.1.2018, p. 1).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Regulation (EU, Euratom) 2023/2841 of the European Parliament and of the Council of 13 December 2023 laying down measures for a high common level of cybersecurity at the institutions, bodies, offices and agencies of the Union (OJ L, 2023/2841, 18.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2841/oj>).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2), point (d), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

CHAPTER 20 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
20 10	DECENTRALISED AGENCIES					
20 10 01	<i>Translation Centre for bodies of the European Union</i>	7.2	3 200 000	p.m.	0,—	
	Chapter 20 10 — Total		3 200 000	p.m.	0,—	

20 10 01 *Translation Centre for bodies of the European Union*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 200 000	p.m.	0,—

Remarks

This appropriation is intended to cover staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3) of the Translation Centre for bodies of the European Union.

The budgetary resources of the Translation Centre consist of financial contributions from the agencies for which it works and the institutions and bodies with which it cooperates, without prejudice to other revenue.

The amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) constitute assigned revenue (Article 21(3), point (b), of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Translation Centre is set out in Annex ‘Staff’ to this section.

Legal basis

Council Regulation (EC) No 2965/94 of 28 November 1994 setting up a Translation Centre for bodies of the European Union (OJ L 314, 7.12.1994, p. 1, ELI: <http://data.europa.eu/eli/reg/1994/2965/oj>).

Reference acts

Declaration of the representatives of the Governments of the Member States meeting in Brussels on 29 October 1993 at Head of State or Government level.

COMMISSION

TITLE 21

EUROPEAN SCHOOLS AND PENSIONS

TITLE 21
EUROPEAN SCHOOLS AND PENSIONS

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
21 01	PENSIONS	3 002 967 000	2 844 451 200	2 636 464 000,—
21 02	EUROPEAN SCHOOLS	273 286 552	262 911 218	246 057 328,64
	Title 21 — Total	3 276 253 552	3 107 362 418	2 882 521 328,64

COMMISSION
TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

TITLE 21
EUROPEAN SCHOOLS AND PENSIONS

CHAPTER 21 01 — PENSIONS

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
21 01	PENSIONS					
21 01 01	<i>Pensions and allowances</i>	7.1	2 934 716 000	2 787 864 000	2 589 393 302,75	88,23
21 01 02	<i>Pensions of former Members — Institutions</i>					
21 01 02 01	Pensions of former Members of the European Parliament	7.1	23 785 000	19 756 000	15 163 757,97	63,75
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	7.1	805 000	789 200	752 653,45	93,50
21 01 02 03	Pensions of former Members of the Commission	7.1	14 010 000	10 167 000	8 559 314,53	61,09
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	7.1	20 722 000	17 908 000	15 212 721,29	73,41
21 01 02 05	Pensions of former Members of the Court of Auditors	7.1	8 222 000	7 279 000	6 726 181,21	81,81
21 01 02 06	Pensions of former European Ombudsmen	7.1	313 000	310 000	294 361,62	94,05
21 01 02 07	Pensions of former European Data Protection Supervisors	7.1	394 000	378 000	361 707,18	91,80
	Article 21 01 02 — Subtotal		68 251 000	56 587 200	47 070 697,25	68,97
	Chapter 21 01 — Total		3 002 967 000	2 844 451 200	2 636 464 000,—	87,80

21 01 01 *Pensions and allowances*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 934 716 000	2 787 864 000	2 589 393 302,75

CHAPTER 21 01 — PENSIONS (*cont'd*)21 01 01 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity pensions of officials and temporary staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- survivors' pensions for surviving spouses and orphans of former officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- severance grants of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- payments of the actuarial equivalent of retirement pensions,
- payments (pension bonus) to former members of the Resistance (or to their surviving spouses and orphans) who were deported or interned,
- payments of financial aid to a surviving spouse who has a serious or protracted illness or who is disabled, for the duration of the illness or disability, based on an examination of the social and medical circumstances of the person concerned,
- the employer's contribution towards sickness insurance for pensioners,
- supplementary payments for the reimbursement of medical expenses for former members of the Resistance who were deported or interned,
- the effect of weightings applicable to pensions,
- the cost of any updates of pensions during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	332 539 000 6 6 0 2

Legal basis

Regulation No 31 (EEC), 11 (EAEC), laying down the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Economic Community and the European Atomic Energy Community (OJ 45, 14.6.1962, p. 1385/62, ELI: [https://data.europa.eu/eli/reg/1962/31\(1\)/oj](https://data.europa.eu/eli/reg/1962/31(1)/oj)).

COMMISSION
TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

CHAPTER 21 01 — PENSIONS (cont'd)

21 01 01 (cont'd)

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

21 01 02 **Pensions of former Members — Institutions**

21 01 02 01 Pensions of former Members of the European Parliament

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
23 785 000	19 756 000	15 163 757,97

Remarks

This appropriation is intended to cover the retirement pensions, invalidity pensions and survivor's pensions of former Members of the European Parliament.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 14, 15, 17 and 28 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 49 to 60 thereof, and relevant provisions adopted by the Bureau of the European Parliament.

21 01 02 02 Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
805 000	789 200	752 653,45

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence, and the survivor's pensions of surviving spouses and orphans of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence.

CHAPTER 21 01 — PENSIONS (cont'd)

21 01 02 (cont'd)

21 01 02 02 (cont'd)

It also covers the employer's contribution towards sickness insurance for former Presidents of the European Council and for former Secretaries-General of the Council of the European Union.

Legal basis

Council Decision 2009/909/EU of 1 December 2009 laying down the conditions of employment of the President of the European Council (OJ L 322, 9.12.2009, p. 35, ELI: <http://data.europa.eu/eli/dec/2009/909/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

21 01 02 03 Pensions of former Members of the Commission

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
14 010 000	10 167 000	8 559 314,53

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Commission, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Commission, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Commission.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

COMMISSION
TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

CHAPTER 21 01 — PENSIONS (cont'd)

21 01 02 (cont'd)

21 01 02 04 Pensions of former Members of the Court of Justice of the European Union

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
20 722 000	17 908 000	15 212 721,29

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Justice of the European Union.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

21 01 02 05 Pensions of former Members of the Court of Auditors

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 222 000	7 279 000	6 726 181,21

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Auditors, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Auditors, together with the weightings applicable to their country of residence.

CHAPTER 21 01 — PENSIONS (cont'd)

21 01 02 (cont'd)

21 01 02 05 (cont'd)

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Auditors.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>), and in particular Articles 9, 10, 11 and 16 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

21 01 02 06 Pensions of former European Ombudsmen

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
313 000	310 000	294 361,62

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Ombudsmen, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former European Ombudsmen, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former European Ombudsmen.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

COMMISSION
TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

CHAPTER 21 01 — PENSIONS (cont'd)

21 01 02 (cont'd)

21 01 02 07 Pensions of former European Data Protection Supervisors

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
394 000	378 000	361 707,18

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Data Protection Supervisors, together with the weightings applicable to their country of residence, as well as the survivors' pensions of surviving spouses and orphans of former European Data Protection Supervisors, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the European Data Protection Supervisors.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

COMMISSION
TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

CHAPTER 21 02 — EUROPEAN SCHOOLS

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
21 02	EUROPEAN SCHOOLS					
21 02 01	<i>Union contribution to the Type 1 European Schools</i>					
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	7.1	18 603 690	17 161 509	16 624 142,—	89,36
21 02 01 02	Brussels I (Uccle)	7.1	48 794 818	46 256 962	43 507 719,11	89,16
21 02 01 03	Brussels II (Woluwe)	7.1	42 866 655	42 682 785	39 663 091,66	92,53
21 02 01 04	Brussels III (Ixelles)	7.1	36 046 764	35 929 186	31 521 582,—	87,45
21 02 01 05	Brussels IV (Laeken)	7.1	34 562 938	33 693 512	29 190 371,—	84,46
21 02 01 06	Luxembourg I	7.1	25 083 629	23 061 502	22 331 556,87	89,03
21 02 01 07	Luxembourg II	7.1	16 223 379	17 927 542	15 402 741,—	94,94
21 02 01 08	Mol (BE)	7.1	11 511 347	11 131 399	9 453 925,—	82,13
21 02 01 09	Frankfurt am Main (DE)	7.1	8 706 543	9 051 754	8 220 386,—	94,42
21 02 01 10	Karlsruhe (DE)	7.1	7 252 166	5 893 058	6 601 265,—	91,02
21 02 01 11	Munich (DE)	7.1	630 788	565 895	508 687,—	80,64
21 02 01 12	Alicante (ES)	7.1	1 650 153	1 562 811	1 515 367,—	91,83
21 02 01 13	Varese (IT)	7.1	13 769 743	15 147 279	12 680 044,—	92,09
21 02 01 14	Bergen (NL)	7.1	4 883 939	1 546 024	7 616 451,—	155,95
21 02 01 16	Brussels V (Evere)	7.1	p.m.	p.m.	0,—	
	<i>Article 21 02 01 — Subtotal</i>		270 586 552	261 611 218	244 837 328,64	90,48
21 02 02	<i>Union contribution to the Type 2 European Schools</i>	7.1	2 700 000	1 300 000	1 220 000,—	45,19
	Chapter 21 02 — Total		273 286 552	262 911 218	246 057 328,64	90,04

COMMISSION
TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

CHAPTER 21 02 — EUROPEAN SCHOOLS (*cont'd*)

21 02 01 Union contribution to the Type 1 European Schools

Reference acts

Commission Decision 94/558/ECSC of 17 June 1994 on the conclusion of the Convention defining the Statute of the European Schools (OJ L 212, 17.8.1994, p. 15, ELI: <http://data.europa.eu/eli/dec/1994/558/oj>).

21 02 01 01 Office of the Secretary-General of the European Schools (Brussels)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
18 603 690	17 161 509	16 624 142,—

Remarks

This appropriation is intended to contribute to the financing of the Office of the Secretary-General of the European Schools (Brussels).

European Schools must comply with the principles of non-discrimination and equal opportunities.

21 02 01 02 Brussels I (Uccle)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
48 794 818	46 256 962	43 507 719,11

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Uccle (Brussels I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	680 000 3 3 8 0

21 02 01 03 Brussels II (Woluwe)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
42 866 655	42 682 785	39 663 091,66

CHAPTER 21 02 — EUROPEAN SCHOOLS (*cont'd*)**21 02 01** (*cont'd*)21 02 01 03 (*cont'd*)*Remarks*

This appropriation is intended to contribute to the budget of the European School in Brussels-Woluwe (Brussels II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	550 000 3 3 8 0

21 02 01 04 Brussels III (Ixelles)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
36 046 764	35 929 186	31 521 582,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Ixelles (Brussels III).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	450 000 3 3 8 0

21 02 01 05 Brussels IV (Laeken)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
34 562 938	33 693 512	29 190 371,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Laeken (Brussels IV).

COMMISSION
TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

CHAPTER 21 02 — EUROPEAN SCHOOLS (cont'd)

21 02 01 (cont'd)

21 02 01 05 (cont'd)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	450 000 3 3 8 0

21 02 01 06 Luxembourg I

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
25 083 629	23 061 502	22 331 556,87

Remarks

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	940 000 3 3 8 0

21 02 01 07 Luxembourg II

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
16 223 379	17 927 542	15 402 741,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 020 000 3 3 8 0

CHAPTER 21 02 — EUROPEAN SCHOOLS (cont'd)

21 02 01 (cont'd)

21 02 01 08 Mol (BE)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 511 347	11 131 399	9 453 925,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Mol.

21 02 01 09 Frankfurt am Main (DE)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 706 543	9 051 754	8 220 386,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Frankfurt am Main.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	850 000 3 3 8 0

21 02 01 10 Karlsruhe (DE)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 252 166	5 893 058	6 601 265,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Karlsruhe.

COMMISSION
TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

CHAPTER 21 02 — EUROPEAN SCHOOLS (cont'd)

21 02 01 (cont'd)

21 02 01 11 Munich (DE)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
630 788	565 895	508 687,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Munich.

21 02 01 12 Alicante (ES)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 650 153	1 562 811	1 515 367,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Alicante.

21 02 01 13 Varese (IT)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
13 769 743	15 147 279	12 680 044,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Varese.

21 02 01 14 Bergen (NL)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 883 939	1 546 024	7 616 451,—

CHAPTER 21 02 — EUROPEAN SCHOOLS (cont'd)

21 02 01 (cont'd)

21 02 01 14 (cont'd)

Remarks

This appropriation is intended to contribute to the budget of the European School in Bergen.
Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4 800 000 3 3 8 0

21 02 01 16 Brussels V (Evere)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Evere (Brussels V).

21 02 02 **Union contribution to the Type 2 European Schools**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 700 000	1 300 000	1 220 000,—

Remarks

This appropriation is intended to cover the Commission contribution to the Type 2 European Schools accredited by the Board of Governors of the European Schools and that have signed the financial agreement with the Commission.

Reference acts

Commission Decision C(2013) 4886 of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 as amended by Commission Decision C(2010) 7993 (OJ C 222, 2.8.2013, p. 8).

COMMISSION

TITLE 30
RESERVES

TITLE 30
RESERVES

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE	17 657 000	17 657 000	5 707 288	5 707 288	0,—	0,—
30 02	RESERVES FOR OPERATIONAL EXPENDITURE	759 384 325	203 997 325	114 026 285	3 113 231 285	0,—	0,—
30 03	NEGATIVE RESERVE	p.m.	p.m.	p.m.	p.m.	0,—	0,—
30 04	SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)	1 770 758 679	1 735 608 897	2 299 479 437	2 265 018 867	0,—	0,—
	Title 30 — Total	2 547 800 004	1 957 263 222	2 419 213 010	5 383 957 440	0,—	0,—

COMMISSION
TITLE 30 — RESERVES

TITLE 30
RESERVES

CHAPTER 30 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE

Title Chapter Article Item	Heading	FF	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
30 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE					
30 01 01	<i>Administrative reserve</i>		17 657 000	5 707 288	0,—	
30 01 02	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	Chapter 30 01 — Total		17 657 000	5 707 288	0,—	

30 01 01 *Administrative reserve*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
17 657 000	5 707 288	0,—

Remarks

The appropriations entered in this article are purely provisional and may only be used after their transfer to another budget line in accordance with the Financial Regulation.

The breakdown is as follows:

1.	Article	10 01 01	Support expenditure for the Asylum, Migration and Integration Fund (AMIF)	900 000
2.	Article	13 01 06	Support expenditure for the European Defence Industry Programme	14 757 000
3.	Article	13 01 07	Support expenditure for Ukraine Support Instrument	2 000 000
Total				17 657 000

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 30 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE *(cont'd)*

30 01 02 *Contingency reserve*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COMMISSION
TITLE 30 — RESERVES

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
30 02	RESERVES FOR OPERATIONAL EXPENDITURE								
30 02 01	<i>Non-differentiated appropriations</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
30 02 02	<i>Differentiated appropriations</i>		759 384 325	203 997 325	114 026 285	3 113 231 285	0,—	0,—	
	Chapter 30 02 — Total		759 384 325	203 997 325	114 026 285	3 113 231 285	0,—	0,—	

30 02 01 *Non-differentiated appropriations*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

30 02 02 *Differentiated appropriations*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
759 384 325	203 997 325	114 026 285	3 113 231 285	0,—	0,—

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE (cont'd)

30 02 02 (cont'd)

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows (commitments, payments):

1.	Article	03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	231 000	231 000
2.	Article	03 10 04	European Securities and Markets Authority (ESMA)	410 000	410 000
3.	Article	03 10 06	European Union Customs Authority (EUCA)	928 000	928 000
4.	Article	06 10 02	European Food Safety Authority	830 000	287 000
5.	Item	06 10 03 01	Union contribution to the European Medicines Agency	651 000	651 000
6.	Item	06 10 03 02	Special contribution for orphan medicinal products	1 172 000	1 172 000
7.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	114 190 000	85 890 000
8.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	11 407 115	11 407 115
9.	Article	09 10 02	European Environment Agency	5 388 210	5 388 210
10.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	19 678 000	19 678 000
11.	Article	13 08 01	European Defence Industry Programme	456 499 000	58 869 212
12.	Article	13 08 02	Ukraine Support Instrument	148 000 000	19 085 788
Total				759 384 325	203 997 325

Legal basis

Regulation (EU, Euratom 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
TITLE 30 — RESERVES

CHAPTER 30 03 — NEGATIVE RESERVE

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
30 03	NEGATIVE RESERVE	O							
30 03 01	<i>Negative reserve</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 30 03 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

30 03 01 *Negative reserve*

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

The principle of a negative reserve is provided for in Article 50 of the Financial Regulation. This reserve must be drawn upon before the end of the financial year by means of transfer in accordance with the procedure laid down in Articles 30 and 31 of the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 30 04 — SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

Title Chapter Article Item	Heading	FF	2026 appropriations		2025 appropriations		2024 out-turn		% Payments 2024/2026
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
30 04	SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)								
30 04 01	<i>Solidarity and Emergency Aid Reserve (SEAR)</i>								
30 04 01 01	European Solidarity Reserve	S	1 140 405 931	1 140 405 931	1 117 064 638	1 117 064 638	0,—	0,—	
30 04 01 02	Emergency Aid Reserve	S	595 202 966	595 202 966	583 532 319	583 532 319	0,—	0,—	
	Article 30 04 01 — Subtotal		1 735 608 897	1 735 608 897	1 700 596 957	1 700 596 957	0,—	0,—	
30 04 02	<i>Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)</i>	S	35 149 782	p.m.	34 460 570	p.m.	0,—	0,—	
30 04 03	<i>Brexit Adjustment Reserve (BAR)</i>	S	p.m.	p.m.	564 421 910	564 421 910	0,—	0,—	
	Chapter 30 04 — Total		1 770 758 679	1 735 608 897	2 299 479 437	2 265 018 867	0,—	0,—	

30 04 01 *Solidarity and Emergency Aid Reserve (SEAR)*

30 04 01 01 European Solidarity Reserve

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 140 405 931	1 140 405 931	1 117 064 638	1 117 064 638	0,—	0,—

Remarks

The European Solidarity Reserve may be used to finance assistance to respond to emergency situations resulting from major disasters that are covered by the European Union Solidarity Fund, the objectives and scope of which are set out in Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3, ELI: <http://data.europa.eu/eli/reg/2002/2012/oj>).

COMMISSION
TITLE 30 — RESERVES

CHAPTER 30 04 — SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS) (cont'd)

30 04 01 (cont'd)

30 04 01 01 (cont'd)

Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.02.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

Reference acts

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433 I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj).

30 04 01 02 Emergency Aid Reserve

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
595 202 966	595 202 966	583 532 319	583 532 319	0,—	0,—

Remarks

The Emergency Aid Reserve may be used to finance rapid responses to specific emergency needs within the Union or in third countries following events which could not be foreseen when the budget was established, in particular for emergency response and support operations following natural or man-made disasters, humanitarian crises, in cases of large-scale public health, veterinary or phytosanitary threats, as well as in situations of particular pressure resulting from migratory flows at the Union's external borders where circumstances so require.

Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>).

CHAPTER 30 04 — SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS) (cont'd)

30 04 01 (cont'd)

30 04 01 02 (cont'd)

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.02.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

Reference acts

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj).

30 04 02 **Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
35 149 782	p.m.	34 460 570	p.m.	0,—	0,—

Remarks

The aim of this reserve is to cover the European Globalisation Adjustment Fund for Displaced Workers (EGF) so as to enable the Union to demonstrate solidarity towards, and to provide support to people losing their jobs as a result of major structural changes caused by globalisation-related challenges.

The objective of the EGF is to demonstrate solidarity and promote decent and sustainable employment in the Union by offering assistance to workers who have been dismissed because of major restructuring events. Those events can result in particular from globalisation-related challenges, such as changes in world trade patterns, trade disputes, significant changes in the trade relations of the Union or the composition of the internal market and financial or economic crises, the transition to a low-carbon economy, digitisation or automation. The EGF thereby supports displaced workers in returning to decent and sustainable employment as soon as possible. Emphasis is placed on measures that help the most disadvantaged groups.

The maximum annual amount for the EGF is set in the MFF 2021-2027. The methods for entering the appropriations in this reserve and for mobilising the EGF are laid down in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

CHAPTER 30 04 — SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS) (cont'd)

30 04 02 (cont'd)

Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>).

Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (OJ L 153, 3.5.2021, p. 48, ELI: <http://data.europa.eu/eli/reg/2021/691/oj>).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.02.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

Reference acts

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433I, 22.12.2020, p. 28, ELI: http://data.europa.eu/eli/agree_interinstit/2020/1222/oj).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 April 2025, amending Regulation (EU) 2021/691 as regards support to workers affected by imminent job displacement in enterprises undergoing restructuring (COM(2025) 140 final).

30 04 03 **Brexit Adjustment Reserve (BAR)**

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	564 421 910	564 421 910	0,—	0,—

Remarks

The aim of this reserve is to cover the Brexit Adjustment Reserve (BAR) that may be used to counter unforeseen and adverse consequences in Member States and sectors that are worst affected by the withdrawal of the United Kingdom from the Union.

Legal basis

Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve (OJ L 357, 8.10.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1755/oj>).

STAFF

COMMISSION

Commission**Administration**

Function group and grade	Administration			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	29	—	29	—
AD 15	165	12	185	22
AD 14	597	21	637	31
AD 13	1 158	10	1 218	—
AD 12	1 663	14	1 538	44
AD 11	1 174	52	1 099	62
AD 10	1 592	11	1 532	21
AD 9	1 747	20	1 753	10
AD 8	1 253	56	1 343	16
AD 7	1 504	10	1 452	20
AD 6	643	10	638	10
AD 5	1 131	26	1 134	6
Subtotal AD	12 656	242	12 558	242
AST 11	122	—	142	—
AST 10	150	—	160	10
AST 9	610	—	650	—
AST 8	537	12	548	12
AST 7	699	18	740	18
AST 6	679	29	744	19
AST 5	508	16	577	16
AST 4	398	10	319	—
AST 3	343	3	324	—
AST 2	69	—	36	13
AST 1	283	—	279	—
Subtotal AST (*)	4 398	88	4 519	88
AST/SC 6	5	—	5	—
AST/SC 5	39	—	39	—
AST/SC 4	74	35	74	35
AST/SC 3	202	—	202	—
AST/SC 2	398	—	349	—

Function group and grade	Administration			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AST/SC 1	660	—	662	—
Subtotal AST/SC	1 378	35	1 331	35
Total	18 432	365	18 408	365
Grand Total ⁽²⁾	18 797 ⁽³⁾ ⁽⁴⁾		18 773 ⁽³⁾ ⁽⁵⁾	
(1) 50 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group. (2) The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 8 AD and 9 AST function group posts. SC function group appointments are allowed within the limit of AST function group. (3) The establishment plan accepts the following <i>ad personam</i> appointments: up to 25 AD 15 may become AD 16; up to 20 AD 14 may become AD 15; up to 25 AD 13 may become AD 14. (4) The establishment plan includes, 15 posts for JRC under Heading 7 for decommissioning of nuclear activities granted for the period of decommissioning. (5) The establishment plan includes, 12 posts for JRC under Heading 7 for decommissioning of nuclear activities granted for the period of decommissioning.				

COMMISSION

Research and innovation — Joint Research Centre

Function group and grade	Research and innovation — Joint Research Centre			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	2	—	2	—
AD 15	11	—	11	—
AD 14	61	—	66	—
AD 13	117	—	142	—
AD 12	190	—	190	—
AD 11	84	—	79	—
AD 10	100	—	95	—
AD 9	113	—	108	—
AD 8	75	—	80	—
AD 7	76	—	66	—
AD 6	38	—	38	—
AD 5	15	—	8	—
Subtotal AD	882	—	885	—
AST 11	32	—	37	—
AST 10	26	—	31	—
AST 9	123	—	138	—
AST 8	83	—	73	—
AST 7	113	—	118	—
AST 6	107	—	122	—
AST 5	79	—	94	—
AST 4	55	—	45	—
AST 3	61	—	46	—
AST 2	8	—	3	—
AST 1	—	—	—	—
Subtotal AST	687	—	707	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	7	—	7	—
AST/SC 3	19	—	19	—
AST/SC 2	31	—	24	—
AST/SC 1	21	—	14	—
Subtotal AST/SC	78	—	64	—
Total	1 647	—	1 656	—
Grand Total	1 647 ⁽¹⁾ ⁽²⁾		1 656 ⁽¹⁾	
⁽¹⁾ 15 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				
⁽²⁾ The establishment plan accepts the following <i>ad personam</i> appointment: up to one AD 15 may become AD 16.				

Research and innovation — Indirect action — 2

Function group and grade	Research and innovation — Indirect action — 2			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	—	1	—
AD 15	15	—	19	—
AD 14	68	1	88	1
AD 13	124	—	144	—
AD 12	159	6	159	6
AD 11	103	—	98	—
AD 10	100	—	95	—
AD 9	99	—	92	—
AD 8	80	—	73	—
AD 7	90	—	70	—
AD 6	57	—	50	—
AD 5	52	—	57	—
Subtotal AD	948	7	946	7
AST 11	13	—	13	—
AST 10	16	—	16	—
AST 9	57	—	57	—
AST 8	49	—	50	—
AST 7	62	—	65	—
AST 6	46	—	51	—
AST 5	31	—	41	—
AST 4	15	—	15	—
AST 3	15	—	15	—
AST 2	5	—	5	—
AST 1	16	—	14	—
Subtotal AST ⁽¹⁾	325	—	342	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	2	—	2	—
AST/SC 3	7	—	8	—
AST/SC 2	17	—	15	—
AST/SC 1	27	—	35	—
Subtotal AST/SC	53	—	60	—
Total	1 326	7	1 348	7
Grand Total ⁽²⁾	1 333		1 355	

⁽¹⁾ 15 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

⁽²⁾ The establishment plan accepts the following *ad personam* appointments: up to two AD 15 may become AD 16; up to one AD 14 may become AD 15; up to two AD 13 may become AD 14.

COMMISSION

Offices

Publications Office (OP)

Function group and grade	Publications Office (OP)			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	—	1	—
AD 15	3	—	3	—
AD 14	9	—	9	—
AD 13	10	—	10	—
AD 12	22	—	20	—
AD 11	21	—	19	—
AD 10	19	—	18	—
AD 9	20	—	21	—
AD 8	14	2	22	3
AD 7	25	—	16	—
AD 6	10	—	4	—
AD 5	7	—	11	—
Subtotal AD	161	2	154	3
AST 11	12	—	11	—
AST 10	12	—	13	—
AST 9	58	—	53	—
AST 8	62	—	61	—
AST 7	62	—	68	—
AST 6	47	—	54	—
AST 5	31	—	39	—
AST 4	22	—	22	2
AST 3	51	—	51	—
AST 2	8	—	5	—
AST 1	19	—	19	—
Subtotal AST ⁽¹⁾	384	—	396	2
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	1	—	1	—
AST/SC 3	3	—	3	—
AST/SC 2	5	—	9	—
AST/SC 1	9	—	9	—
Subtotal AST/SC	18	—	22	—
Total	563	2	572	5
Grand Total	565		577	
⁽¹⁾ 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				

European Personnel Selection Office (EPSO)

Function group and grade	European Personnel Selection Office (EPSO)			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	3	—	3	—
AD 13	5	—	4	—
AD 12	7	—	6	—
AD 11	7	—	8	—
AD 10	5	—	6	—
AD 9	5	—	5	—
AD 8	3	—	3	—
AD 7	5	—	1	—
AD 6	—	—	—	—
AD 5	3	—	6	—
Subtotal AD	43	1	42	1
AST 11	3	—	3	—
AST 10	2	—	2	—
AST 9	8	—	8	—
AST 8	9	—	10	—
AST 7	10	—	15	—
AST 6	10	—	13	—
AST 5	6	—	7	—
AST 4	2	—	2	—
AST 3	1	—	—	—
AST 2	2	—	—	—
AST 1	4	—	1	—
Subtotal AST	57	—	61	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	1	—	1	—
AST/SC 3	1	—	1	—
AST/SC 2	2	—	1	—
AST/SC 1	2	—	2	—
Subtotal AST/SC	6	—	5	—
Total	106	1	108	1
Grand Total	107 ⁽¹⁾ ⁽²⁾		109 ⁽²⁾	
⁽¹⁾ 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				
⁽²⁾ Of which permanent posts in the European School of Administration (EUSA): one AD 14, two AD 12, two AD 11, one AD 9, one AST 9, one AST 8, two AST 7, three AST 6, one AST 5.				

COMMISSION

Office for the Administration and Payment of Individual Entitlements (PMO)

Function group and grade	Office for the Administration and Payment of Individual Entitlements (PMO)			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	1	—	1	—
AD 14	5	—	5	—
AD 13	8	—	8	—
AD 12	7	—	7	—
AD 11	5	—	5	—
AD 10	8	—	6	—
AD 9	5	—	7	—
AD 8	4	—	4	—
AD 7	6	—	5	—
AD 6	2	—	2	—
AD 5	4	—	5	—
Subtotal AD	55	—	55	—
AST 11	6	—	6	—
AST 10	5	—	5	—
AST 9	19	—	20	—
AST 8	11	—	14	—
AST 7	11	—	15	—
AST 6	8	—	8	—
AST 5	8	—	8	—
AST 4	8	—	5	—
AST 3	19	—	16	—
AST 2	1	—	1	—
AST 1	7	—	9	—
Subtotal AST	103	—	107	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	1	—	—	—
AST/SC 2	—	—	1	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	1	—	1	—
Total	159	—	163	—
Grand Total	159 ⁽¹⁾ ⁽²⁾		163 ⁽¹⁾ ⁽²⁾	
⁽¹⁾ 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				
⁽²⁾ Of which 8 posts for the Secretariat of the Supervisory Committee of the European Anti-Fraud Office (OLAF).				

Office for Infrastructure and Logistics in Brussels (OIB)

Function group and grade	Office for Infrastructure and Logistics in Brussels (OIB)			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	1	—	1	—
AD 14	7	—	7	—
AD 13	11	1	11	1
AD 12	15	—	14	—
AD 11	12	—	10	—
AD 10	10	—	10	—
AD 9	13	—	14	—
AD 8	10	—	10	—
AD 7	17	—	13	—
AD 6	6	—	7	—
AD 5	6	—	7	—
Subtotal AD	108	1	104	1
AST 11	9	—	6	—
AST 10	8	—	10	—
AST 9	20	—	18	—
AST 8	21	—	25	—
AST 7	22	—	30	—
AST 6	20	—	25	—
AST 5	21	—	30	—
AST 4	22	—	16	—
AST 3	32	—	27	—
AST 2	—	—	—	—
AST 1	6	—	3	—
Subtotal AST ⁽¹⁾	181	—	190	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	1	—	1	—
AST/SC 2	1	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	2	—	1	—
Total	291	1	295	1
Grand Total	292 ⁽¹⁾		296 ⁽¹⁾	
⁽¹⁾ 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				

COMMISSION

Office for Infrastructure and Logistics in Luxembourg (OIL)

Function group and grade	Office for Infrastructure and Logistics in Luxembourg (OIL)			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	1	—	1	—
AD 14	2	—	2	—
AD 13	4	—	5	—
AD 12	6	—	5	—
AD 11	4	—	4	—
AD 10	4	—	4	—
AD 9	4	—	4	—
AD 8	3	—	3	—
AD 7	4	—	2	—
AD 6	2	—	1	—
AD 5	1	—	1	—
Subtotal AD	35	—	32	—
AST 11	1	—	1	—
AST 10	2	—	2	—
AST 9	4	—	7	—
AST 8	5	—	7	—
AST 7	8	—	8	—
AST 6	11	—	8	—
AST 5	7	—	10	—
AST 4	6	—	7	—
AST 3	14	—	14	—
AST 2	1	—	—	—
AST 1	1	—	3	—
Subtotal AST ⁽¹⁾	60	—	67	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	1	—	1	—
AST/SC 3	2	—	2	—
AST/SC 2	6	—	7	—
AST/SC 1	2	—	2	—
Subtotal AST/SC	11	—	12	—
Total	106	—	111	—
Grand Total	106 ⁽¹⁾		111 ⁽¹⁾	
⁽¹⁾ 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group				

European Anti-Fraud Office (OLAF)

Function group and grade	European Anti-Fraud Office (OLAF)			
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	1	1	1
AD 15	4	—	4	—
AD 14	14	—	15	—
AD 13	15	3	18	3
AD 12	32	—	31	—
AD 11	21	—	21	—
AD 10	24	—	24	—
AD 9	37	—	34	—
AD 8	32	—	28	—
AD 7	25	—	25	—
AD 6	4	—	4	—
AD 5	2	—	8	—
Subtotal AD	211	4	213	4
AST 11	3	5	6	5
AST 10	5	2	8	2
AST 9	16	1	15	2
AST 8	10	—	10	—
AST 7	13	—	13	—
AST 6	11	—	10	—
AST 5	8	—	8	—
AST 4	6	—	4	—
AST 3	5	—	4	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST ⁽¹⁾	77	8	78	9
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	2	—	2	—
AST/SC 3	3	—	3	—
AST/SC 2	4	—	4	—
AST/SC 1	1	—	3	—
Subtotal AST/SC	10	—	12	—
Total	298	12	303	13
Grand Total	310		316	
⁽¹⁾ 5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				

COMMISSION

Bodies set up by the European Union and having legal personality**Decentralised agencies****European Chemicals Agency (ECHA)**

Function group and grade	European Chemicals Agency (ECHA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	6	—	5
AD 13	—	12	—	12
AD 12	—	17	—	17
AD 11	—	32	—	27
AD 10	—	58	—	59
AD 9	—	65	—	67
AD 8	—	81	—	71
AD 7	—	82	—	82
AD 6	—	27	—	40
AD 5	—	11	—	6
Subtotal AD	—	391	—	386
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	3	—	2
AST 8	—	12	—	10
AST 7	—	26	—	19
AST 6	—	28	—	21
AST 5	—	28	—	30
AST 4	—	8	—	18
AST 3	—	3	—	8
AST 2	—	1	—	1
AST 1	—	—	—	—
Subtotal AST	—	109	—	109
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	500	—	495
Grand Total	500		495	

European Union Agency for the Space Programme (EUSPA)

Function group and grade	European Union Agency for the Space Programme (EUSPA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	5	—	3
AD 12	—	11	—	8
AD 11	—	21	—	16
AD 10	—	40	—	43
AD 9	—	54	—	48
AD 8	—	73	—	73
AD 7	—	50	—	57
AD 6	—	11	—	11
AD 5	—	7	—	8
Subtotal AD	—	273	—	268
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	1	—	1
AST 7	—	2	—	2
AST 6	—	2	—	2
AST 5	—	2	—	2
AST 4	—	2	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	10	—	10
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	283	—	278
Grand Total	283		278	

COMMISSION

European Foundation for the Improvement of Living and Working Conditions (Eurofound)

Function group and grade	European Foundation for the Improvement of Living and Working Conditions (Eurofound)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	—
AD 14	—	1	—	2
AD 13	2	4	2	4
AD 12	—	4	—	5
AD 11	2	4	1	2
AD 10	—	6	1	5
AD 9	—	9	—	9
AD 8	—	7	—	8
AD 7	—	4	—	8
AD 6	—	5	—	4
AD 5	—	2	—	—
Subtotal AD	4	47	4	47
AST 11	—	—	—	2
AST 10	—	2	—	2
AST 9	3	6	2	8
AST 8	—	3	1	4
AST 7	1	9	1	7
AST 6	—	6	—	4
AST 5	—	2	—	4
AST 4	1	4	1	1
AST 3	—	2	—	2
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	5	34	5	34
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	1	—	—
AST/SC 3	—	—	—	1
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	1	—	1
Total	9	82	9	82
Grand Total	91		91	

European Agency for Safety and Health at Work (EU-OSHA)

Function group and grade	European Agency for Safety and Health at Work (EU-OSHA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	2
AD 13	—	1	—	1
AD 12	—	2	—	2
AD 11	—	6	—	5
AD 10	—	8	—	7
AD 9	—	3	—	4
AD 8	—	2	—	1
AD 7	—	1	—	2
AD 6	—	2	—	1
AD 5	—	—	—	—
Subtotal AD	—	26	—	25
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	—
AST 8	—	4	—	3
AST 7	—	7	—	8
AST 6	—	2	—	2
AST 5	—	—	—	2
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	14	—	15
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	40	—	40
Grand Total	40		40	

COMMISSION

European Centre for the Development of Vocational Training (Cedefop)

Function group and grade	European Centre for the Development of Vocational Training (Cedefop)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	3	—	2
AD 13	—	—	—	2
AD 12	—	4	—	6
AD 11	—	6	—	3
AD 10	—	6	—	9
AD 9	—	5	—	5
AD 8	—	2	—	3
AD 7	—	20	—	6
AD 6	—	7	—	12
AD 5	—	—	—	3
Subtotal AD	—	54	—	52
AST 11	—	2	—	2
AST 10	2	1	1	2
AST 9	2	1	1	—
AST 8	2	4	4	3
AST 7	—	11	—	11
AST 6	—	6	—	7
AST 5	—	4	—	4
AST 4	—	1	—	2
AST 3	—	1	—	2
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	6	31	6	33
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	6	85	6	85
Grand Total	91		91	

European Union Aviation Safety Agency (EASA)

Function group and grade	European Union Aviation Safety Agency (EASA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	4	—	4
AD 13	—	6	—	6
AD 12	—	32	—	32
AD 11	—	72	—	72
AD 10	—	93	—	93
AD 9	—	133	—	133
AD 8	—	98	—	98
AD 7	—	56	—	56
AD 6	—	60	—	55
AD 5	—	44	—	33
Subtotal AD	—	599	—	583
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	3	—	4
AST 7	—	13	—	13
AST 6	—	33	—	33
AST 5	—	33	—	33
AST 4	—	10	—	10
AST 3	—	6	—	6
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	99	—	100
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	1	—	1
AST/SC 1	—	1	—	1
Subtotal AST/SC	—	2	—	2
Total	—	700	—	685
Grand Total	700		685	

COMMISSION

European Maritime Safety Agency (EMSA)

Function group and grade	European Maritime Safety Agency (EMSA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	5	—	4
AD 13	1	6	1	5
AD 12	1	23	1	20
AD 11	—	23	—	24
AD 10	1	29	1	29
AD 9	—	23	—	23
AD 8	—	17	—	17
AD 7	—	16	—	17
AD 6	—	22	—	22
AD 5	—	8	—	3
Subtotal AD	3	173	3	165
AST 11	—	—	—	—
AST 10	—	2	—	1
AST 9	—	5	—	4
AST 8	—	11	—	9
AST 7	—	16	—	16
AST 6	—	12	—	14
AST 5	—	8	—	10
AST 4	—	3	—	3
AST 3	—	4	—	4
AST 2	—	1	—	—
AST 1	—	—	—	—
Subtotal AST	—	62	—	61
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	3	235	3	226
Grand Total	238		229	

European Union Agency for Railways (ERA)

Function group and grade	European Union Agency for Railways (ERA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	1	—	1
AD 12	—	10	—	6
AD 11	—	23	—	20
AD 10	—	17	—	17
AD 9	—	26	—	28
AD 8	—	21	—	19
AD 7	—	18	—	22
AD 6	—	15	—	18
AD 5	—	2	—	5
Subtotal AD	—	134	—	137
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	4	—	4
AST 8	—	4	—	4
AST 7	—	5	—	5
AST 6	—	7	—	5
AST 5	—	5	—	9
AST 4	—	3	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	28	—	29
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	162	—	166
Grand Total	162		166	

COMMISSION

European Union Agency for Cybersecurity (ENISA)

Function group and grade	European Union Agency for Cybersecurity (ENISA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	2	—	2
AD 12	—	4	—	4
AD 11	—	3	—	3
AD 10	—	7	—	4
AD 9	—	15	—	14
AD 8	—	14	—	16
AD 7	—	12	—	13
AD 6	—	6	—	7
AD 5	—	—	—	—
Subtotal AD	—	64	—	64
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	2	—	1
AST 8	—	1	—	3
AST 7	—	4	—	3
AST 6	—	7	—	6
AST 5	—	4	—	4
AST 4	—	1	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	19	—	19
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	83	—	83
Grand Total	83		83	

Agency for Support for BEREC (BEREC Office)

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	—	—	—
AD 12	—	2	—	2
AD 11	—	2	—	2
AD 10	—	2	—	2
AD 9	—	3	—	3
AD 8	—	2	—	2
AD 7	—	2	—	2
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	—	14	—	14
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	1	—	1
AST 6	—	2	—	2
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	3	—	3
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	17	—	17
Grand Total	17		17	

COMMISSION

European Banking Authority (EBA)

Function group and grade	European Banking Authority (EBA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	—	1	—	1
AD 14	—	2	—	5
AD 13	—	3	—	2
AD 12	—	12	—	12
AD 11	—	14	—	10
AD 10	—	20	—	19
AD 9	—	27	—	25
AD 8	—	31	—	30
AD 7	—	31	—	35
AD 6	—	20	—	20
AD 5	—	16	—	23
Subtotal AD	—	178	—	183
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	1	—	1
AST 6	—	2	—	2
AST 5	—	3	—	2
AST 4	—	5	—	5
AST 3	—	2	—	2
AST 2	—	—	—	1
AST 1	—	—	—	—
Subtotal AST	—	13	—	13
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	191	—	196
Grand Total	191		196	

European Insurance and Occupational Pensions Authority (EIOPA)

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	—
AD 15	—	1	—	2
AD 14	—	1	—	3
AD 13	—	3	—	4
AD 12	—	6	—	8
AD 11	—	10	—	11
AD 10	—	17	—	16
AD 9	—	20	—	21
AD 8	—	23	—	22
AD 7	—	25	—	21
AD 6	—	16	—	14
AD 5	—	9	—	10
Subtotal AD	—	132	—	132
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	2	—	2
AST 7	—	3	—	2
AST 6	—	4	—	4
AST 5	—	4	—	6
AST 4	—	1	—	1
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	15	—	16
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	147	—	148
Grand Total	147		148	

COMMISSION

European Securities and Markets Authority (ESMA)

Function group and grade	European Securities and Markets Authority (ESMA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	2	—	3
AD 15	—	3	—	1
AD 14	—	—	—	1
AD 13	—	3	—	3
AD 12	—	11	—	11
AD 11	—	22	—	19
AD 10	—	36	—	39
AD 9	—	40	—	42
AD 8	—	34	—	34
AD 7	—	46	—	38
AD 6	—	42	—	66
AD 5	—	24	—	7
Subtotal AD	—	263	—	264
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	1
AST 7	—	3	—	1
AST 6	—	7	—	6
AST 5	—	3	—	6
AST 4	—	—	—	—
AST 3	—	2	—	1
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	15	—	15
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	278	—	279
Grand Total	278		279	

European Union Agency for the Cooperation of Energy Regulators (ACER)

Function group and grade	Agency for the Cooperation of Energy Regulators (ACER)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	5	—	5
AD 12	—	3	—	3
AD 11	—	10	—	10
AD 10	—	10	—	9
AD 9	—	10	—	7
AD 8	—	29	—	27
AD 7	—	18	—	20
AD 6	—	23	—	12
AD 5	—	6	—	11
Subtotal AD	—	115	—	105
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	1
AST 6	—	5	—	4
AST 5	—	4	—	3
AST 4	—	8	—	8
AST 3	—	1	—	3
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	18	—	19
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	1	—	4
AST/SC 2	—	4	—	1
AST/SC 1	—	2	—	1
Subtotal AST/SC	—	7	—	6
Total	—	140	—	130
Grand Total	140		130	

COMMISSION

European Environment Agency (EEA)

Function group and grade	European Environment Agency (EEA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	2	—	2
AD 13	—	5	1	5
AD 12	1	6	—	6
AD 11	—	14	—	14
AD 10	—	13	—	14
AD 9	—	14	—	11
AD 8	—	20	—	14
AD 7	—	28	—	25
AD 6	—	24	—	35
AD 5	—	5	—	2
Subtotal AD	1	131	1	128
AST 11	—	1	—	1
AST 10	1	2	1	3
AST 9	2	9	2	7
AST 8	—	8	—	9
AST 7	—	9	—	10
AST 6	—	10	—	10
AST 5	—	7	—	7
AST 4	—	2	—	3
AST 3	—	1	—	2
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	3	49	3	52
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	4	180	4	180
Grand Total	184		184	

European Fisheries Control Agency (EFCA)

Function group and grade	European Fisheries Control Agency (EFCA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	—
AD 14	—	2	—	3
AD 13	—	1	—	1
AD 12	—	5	—	3
AD 11	—	7	—	8
AD 10	—	5	—	5
AD 9	—	12	—	11
AD 8	—	8	—	8
AD 7	—	1	—	3
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	—	42	—	42
AST 11	—	—	—	—
AST 10	—	2	—	6
AST 9	—	6	—	4
AST 8	—	3	—	5
AST 7	—	4	—	7
AST 6	—	5	—	5
AST 5	—	9	—	6
AST 4	—	6	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	35	—	35
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	77	—	77
Grand Total	77		77	

COMMISSION

European Centre for Disease Prevention and Control (ECDC)

Function group and grade	European Centre for Disease Prevention and Control (ECDC)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	1	—	1
AD 13	—	3	—	3
AD 12	—	6	—	6
AD 11	—	8	—	8
AD 10	—	16	—	16
AD 9	—	24	—	24
AD 8	—	29	—	29
AD 7	—	23	—	23
AD 6	—	32	—	32
AD 5	—	15	—	15
Subtotal AD	—	158	—	158
AST 11	—	—	—	—
AST 10	—	1	—	1
AST 9	—	2	—	2
AST 8	—	6	—	6
AST 7	—	6	—	6
AST 6	—	10	—	10
AST 5	—	15	—	15
AST 4	—	19	—	19
AST 3	—	1	—	1
AST 2	—	1	—	1
AST 1	—	—	—	—
Subtotal AST	—	61	—	61
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	2	—	2
AST/SC 2	—	4	—	4
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	6	—	6
Total	—	225	—	225
Grand Total	225		225	

European Food Safety Authority (EFSA)

Function group and grade	European Food Safety Authority (EFSA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	3	—	3
AD 13	—	4	—	3
AD 12	—	7	—	6
AD 11	1	16	—	13
AD 10	2	36	1	33
AD 9	2	53	4	50
AD 8	—	71	—	69
AD 7	—	76	—	82
AD 6	—	36	—	39
AD 5	—	8	—	10
Subtotal AD	5	311	5	309
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	3	—	3
AST 7	—	9	—	6
AST 6	—	17	—	16
AST 5	—	26	—	26
AST 4	—	24	—	24
AST 3	—	14	—	17
AST 2	—	1	—	1
AST 1	—	—	—	—
Subtotal AST	—	94	—	93
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	5	405	5	402
Grand Total	410		407	

COMMISSION

European Medicines Agency (EMA)

Function group and grade	European Medicines Agency (EMA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	3	—	3
AD 14	—	13	—	12
AD 13	—	18	—	15
AD 12	—	64	—	64
AD 11	—	51	—	49
AD 10	—	60	—	59
AD 9	—	109	—	94
AD 8	—	76	—	81
AD 7	—	93	—	85
AD 6	—	29	—	43
AD 5	—	—	—	—
Subtotal AD	—	516	—	505
AST 11	—	3	—	3
AST 10	—	7	—	7
AST 9	—	15	—	13
AST 8	—	23	—	19
AST 7	—	41	—	38
AST 6	—	40	—	26
AST 5	—	42	—	56
AST 4	—	16	—	22
AST 3	—	16	—	15
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	203	—	199
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	719	—	704
Grand Total	719		704	

European Border and Coast Guard Agency (Frontex)

Function group and grade	European Border and Coast Guard Agency (Frontex)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	12	—	10
AD 13	—	22	—	18
AD 12	—	40	—	40
AD 11	—	45	—	39
AD 10	—	87	—	68
AD 9	—	202	—	205
AD 8	—	435	—	418
AD 7	—	118	—	65
AD 6	—	39	—	24
AD 5	—	1	—	—
Subtotal AD	—	1 002	—	888
AST 11	—	—	—	—
AST 10	—	2	—	2
AST 9	—	12	—	8
AST 8	—	12	—	15
AST 7	—	6	—	5
AST 6	—	26	—	20
AST 5	—	558	—	494
AST 4	—	408	—	355
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	1 024	—	899
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	2 026	—	1 787
Grand Total	2 026		1 787	

COMMISSION

European Union Agency for Law Enforcement Cooperation (Europol)

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	—	3	—	2
AD 14	—	1	—	1
AD 13	—	2	—	4
AD 12	—	11	—	11
AD 11	—	16	—	15
AD 10	—	35	—	29
AD 9	—	72	—	62
AD 8	—	148	—	133
AD 7	—	259	—	246
AD 6	—	231	—	242
AD 5	—	7	—	22
Subtotal AD	—	786	—	768
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	2	—	1
AST 7	—	3	—	3
AST 6	—	5	—	6
AST 5	—	3	—	2
AST 4	—	3	—	3
AST 3	—	3	—	4
AST 2	—	4	—	4
AST 1	—	—	—	—
Subtotal AST	—	23	—	23
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	809	—	791
Grand Total	809		791	

European Union Agency for Law Enforcement Training (CEPOL)

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	1	—	1
AD 12	—	1	—	2
AD 11	—	1	—	3
AD 10	—	1	—	1
AD 9	—	4	—	2
AD 8	—	7	—	7
AD 7	—	1	—	7
AD 6	—	4	—	2
AD 5	—	5	—	1
Subtotal AD	—	26	—	27
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	1	—	1
AST 6	—	—	—	3
AST 5	—	4	—	2
AST 4	—	2	—	1
AST 3	—	1	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	8	—	7
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	34	—	34
Grand Total	34		34	

COMMISSION

European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Function group and grade	European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	2	—	2
AD 13	—	3	—	3
AD 12	—	5	—	5
AD 11	—	10	—	10
AD 10	—	12	—	15
AD 9	—	30	—	26
AD 8	—	33	—	32
AD 7	—	22	—	16
AD 6	—	45	—	51
AD 5	—	56	—	56
Subtotal AD	—	218	—	216
AST 11	—	—	—	—
AST 10	—	1	—	—
AST 9	—	1	—	1
AST 8	—	4	—	6
AST 7	—	9	—	10
AST 6	—	10	—	12
AST 5	—	10	—	9
AST 4	—	9	—	11
AST 3	—	10	—	4
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	54	—	53
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	272	—	269
Grand Total	272		269	

European Union Agency for Asylum (EUAA)

Function group and grade	European Union Agency for Asylum (EUAA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	5	—	4
AD 12	—	10	—	8
AD 11	—	7	—	4
AD 10	—	24	—	21
AD 9	—	43	—	35
AD 8	—	62	—	67
AD 7	—	70	—	71
AD 6	—	17	—	22
AD 5	—	4	—	10
Subtotal AD	—	243	—	243
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	2	—	—
AST 6	—	13	—	8
AST 5	—	35	—	30
AST 4	—	52	—	60
AST 3	—	26	—	30
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	128	—	128
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	371	—	371
Grand Total	371		371	

COMMISSION

European Union Drugs Agency (EUDA)

Function group and grade	European Union Drugs Agency (EUDA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	1	2	—	2
AD 13	—	3	1	3
AD 12	1	9	3	7
AD 11	—	10	1	9
AD 10	—	10	—	10
AD 9	—	8	—	8
AD 8	—	10	—	7
AD 7	—	1	—	1
AD 6	—	14	—	14
AD 5	—	—	—	—
Subtotal AD	2	68	5	62
AST 11	—	1	—	1
AST 10	—	3	—	2
AST 9	1	6	1	6
AST 8	1	5	1	5
AST 7	—	6	—	6
AST 6	—	2	—	3
AST 5	—	—	—	—
AST 4	—	1	—	1
AST 3	—	5	—	5
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	2	29	2	29
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	4	97	7	91
Grand Total	101		98	

European Union Agency for Fundamental Rights (FRA)

Function group and grade	European Union Agency for Fundamental Rights (FRA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	2	—	2
AD 13	—	3	—	3
AD 12	—	7	—	6
AD 11	—	9	—	8
AD 10	—	10	—	10
AD 9	—	9	—	9
AD 8	—	4	—	5
AD 7	—	3	—	2
AD 6	—	3	—	3
AD 5	—	2	—	6
Subtotal AD	—	52	—	54
AST 11	—	1	—	1
AST 10	—	2	—	1
AST 9	—	5	—	4
AST 8	—	5	—	4
AST 7	—	4	—	2
AST 6	—	2	—	5
AST 5	—	1	—	1
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	20	—	18
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	72	—	72
Grand Total	72		72	

COMMISSION

European Institute for Gender Equality (EIGE)

Function group and grade	European Institute for Gender Equality (EIGE)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	—
AD 14	—	—	—	1
AD 13	—	1	—	1
AD 12	—	—	—	—
AD 11	—	3	—	4
AD 10	—	1	—	—
AD 9	—	5	—	4
AD 8	—	5	—	4
AD 7	—	5	—	5
AD 6	—	1	—	3
AD 5	—	—	—	—
Subtotal AD	—	22	—	22
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	2	—	—
AST 7	—	2	—	4
AST 6	—	1	—	1
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	6	—	6
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	28	—	28
Grand Total	28		28	

European Union Agency for Criminal Justice Cooperation (Eurojust)

Function group and grade	European Union Agency for Criminal Justice Cooperation (Eurojust)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	1	—	1
AD 12	—	5	—	3
AD 11	—	11	—	9
AD 10	—	18	—	16
AD 9	—	18	—	20
AD 8	—	20	—	29
AD 7	—	29	—	27
AD 6	—	23	—	14
AD 5	—	15	—	17
Subtotal AD	—	141	—	137
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	2	—	1
AST 8	—	4	—	3
AST 7	—	14	—	4
AST 6	—	36	—	25
AST 5	—	38	—	50
AST 4	—	13	—	26
AST 3	—	1	—	—
AST 2	—	2	—	—
AST 1	—	—	—	—
Subtotal AST	—	110	—	109
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	251	—	246
Grand Total	251		246	

COMMISSION

European Training Foundation (ETF)

Function group and grade	European Training Foundation (ETF)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	3	—	3
AD 12	—	9	—	9
AD 11	—	11	—	10
AD 10	—	10	—	10
AD 9	—	11	—	12
AD 8	—	7	—	7
AD 7	—	9	—	8
AD 6	—	—	—	—
AD 5	—	4	—	5
Subtotal AD	—	65	—	65
AST 11	—	—	—	—
AST 10	—	3	—	2
AST 9	—	9	—	9
AST 8	—	4	—	6
AST 7	—	3	—	3
AST 6	—	2	—	1
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	21	—	21
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	86	—	86
Grand Total	86		86	

Translation Centre for the Bodies of the European Union (CdT)

Function group and grade	Translation Centre for the Bodies of the European Union (CdT)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	1	1	1	1
AD 13	2	—	3	—
AD 12	5	7	13	6
AD 11	3	6	7	5
AD 10	7	11	10	8
AD 9	10	21	9	22
AD 8	10	15	3	25
AD 7	6	16	1	18
AD 6	1	11	—	6
AD 5	2	4	—	1
Subtotal AD	47	92	47	92
AST 11	1	—	—	—
AST 10	—	—	1	—
AST 9	2	2	2	2
AST 8	1	2	1	2
AST 7	—	11	—	8
AST 6	—	11	—	11
AST 5	—	10	—	15
AST 4	—	9	—	8
AST 3	—	4	—	2
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	4	49	4	48
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	1	—	—
AST/SC 3	—	—	—	2
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	1	—	2
Total	51	142	51	142
Grand Total	193		193	

COMMISSION

European Public Prosecutor's Office (EPPO)

Function group and grade	European Public Prosecutor's Office (EPPO)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	1	—	1
AD 13	—	25	—	25
AD 12	—	3	—	3
AD 11	—	6	—	2
AD 10	—	9	—	9
AD 9	—	10	—	8
AD 8	—	29	—	20
AD 7	—	38	—	45
AD 6	—	31	—	37
AD 5	—	10	—	12
Subtotal AD	—	163	—	163
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	1	—	1
AST 7	—	1	—	—
AST 6	—	4	—	3
AST 5	—	23	—	13
AST 4	—	25	—	33
AST 3	—	13	—	17
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	68	—	68
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	1	—	—
AST/SC 3	—	1	—	1
AST/SC 2	—	2	—	3
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	4	—	4
Total	—	235	—	235
Grand Total	235		235	

European Labour Authority (ELA)

Function group and grade	European Labour Authority (ELA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	—
AD 14	—	—	—	1
AD 13	—	—	—	—
AD 12	—	2	—	1
AD 11	—	3	—	4
AD 10	—	2	—	1
AD 9	—	12	—	5
AD 8	—	15	—	14
AD 7	—	11	—	8
AD 6	—	6	—	18
AD 5	—	—	—	—
Subtotal AD	—	52	—	52
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	1	—	—
AST 5	—	7	—	6
AST 4	—	7	—	9
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	15	—	15
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	2	—	2
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	2	—	2
Total	—	69	—	69
Grand Total	69		69	

COMMISSION

Anti-Money-Laundering Authority (AMLA)

Function group and grade	Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	6	—	6
AD 15	—	—	—	—
AD 14	—	8	—	5
AD 13	—	4	—	1
AD 12	—	6	—	6
AD 11	—	4	—	4
AD 10	—	15	—	10
AD 9	—	2	—	—
AD 8	—	8	—	8
AD 7	—	50	—	33
AD 6	—	15	—	5
AD 5	—	20	—	10
Subtotal AD	—	138	—	88
AST 11	—	—	—	—
AST 10	—	1	—	—
AST 9	—	1	—	—
AST 8	—	3	—	2
AST 7	—	—	—	—
AST 6	—	4	—	—
AST 5	—	—	—	2
AST 4	—	—	—	—
AST 3	—	3	—	4
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	12	—	8
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	3	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	3	—	—
Total	—	153	—	96
Grand Total	153		96	

European Union Customs Authority (EUCA)

Function group and grade	European Union Customs Authority (EUCA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	—	—	—
AD 13	—	—	—	—
AD 12	—	—	—	—
AD 11	—	—	—	—
AD 10	—	1	—	—
AD 9	—	—	—	—
AD 8	—	—	—	—
AD 7	—	1	—	—
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	—	2	—	—
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	—	—	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	2	—	—
Grand Total	2			

COMMISSION

European joint undertakings

European Joint Undertaking for ITER and the Development of Fusion Energy — Fusion for Energy (F4E)

Function group and grade	European Joint Undertaking for ITER - Fusion for Energy (F4E)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	3	2	4	4
AD 13	7	10	5	9
AD 12	5	30	7	27
AD 11	6	40	4	34
AD 10	4	50	5	54
AD 9	—	30	—	41
AD 8	1	20	1	22
AD 7	—	22	1	13
AD 6	1	26	—	26
AD 5	—	—	—	—
Subtotal AD	27	230	27	230
AST 11	—	—	2	—
AST 10	2	—	2	—
AST 9	2	2	2	1
AST 8	—	5	1	2
AST 7	1	8	—	9
AST 6	2	5	2	8
AST 5	1	6	1	5
AST 4	—	6	—	6
AST 3	—	8	—	7
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	8	40	10	38
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	35	270	37	268
Grand Total	305		305	

European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)

Function group and grade	European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	—	—	—
AD 12	—	2	—	2
AD 11	—	2	—	2
AD 10	—	—	—	—
AD 9	—	1	—	—
AD 8	—	3	—	3
AD 7	—	2	—	2
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	—	11	—	10
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	1	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	1	—	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	12	—	10
Grand Total	12		10	

COMMISSION

European Institute of Innovation and Technology (EIT)

Function group and grade	European Institute of Innovation and Technology (EIT)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	—	—	—
AD 13	—	—	—	—
AD 12	—	2	—	1
AD 11	—	3	—	4
AD 10	—	7	—	7
AD 9	—	12	—	11
AD 8	—	6	—	9
AD 7	—	6	—	5
AD 6	—	7	—	3
AD 5	—	1	—	—
Subtotal AD	—	45	—	41
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	2	—	1
AST 5	—	2	—	3
AST 4	—	—	—	1
AST 3	—	1	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	5	—	5
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	50	—	46
Grand Total	50		46	

Executive agencies

European Research Council Executive Agency (ERCEA)

Function group and grade	European Research Council Executive Agency (ERCEA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	12	—	11
AD 13	—	1	—	2
AD 12	—	14	—	6
AD 11	—	41	—	39
AD 10	—	18	—	25
AD 9	—	20	—	16
AD 8	—	19	—	14
AD 7	—	3	—	12
AD 6	—	25	—	28
AD 5	—	—	—	—
Subtotal AD	—	153	—	153
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	—	—	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	153	—	153
Grand Total ⁽¹⁾	153		153	
⁽¹⁾ The establishment plan posts includes 29 posts in 2025 and 2026 financed from the Next Generation EU and programmes outside the Union budget.				

COMMISSION

European Research Executive Agency (REA)

Function group and grade	European Research Executive Agency (REA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	16	—	16
AD 13	—	16	—	16
AD 12	—	40	—	39
AD 11	—	34	—	34
AD 10	—	45	—	45
AD 9	—	32	—	32
AD 8	—	30	—	30
AD 7	—	9	—	9
AD 6	—	18	—	18
AD 5	—	—	—	—
Subtotal AD	—	241	—	240
AST 11	—	1	—	1
AST 10	—	3	—	3
AST 9	—	4	—	4
AST 8	—	2	—	2
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	10	—	10
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	251	—	250
Grand Total ⁽¹⁾ ⁽²⁾	251		250	
⁽¹⁾ The establishment plan accepts the following <i>ad personam</i> appointments: seconded officials may occupy a post in the establishment plan of the REA at a higher grade provided that such higher grade corresponds to their own grade at the Commission. This exception applies only to seconded officials.				
⁽²⁾ The establishment plan posts includes 29 posts in 2025 and 30 posts in 2026 financed from the Next Generation EU and programmes outside the Union budget.				

European Health and Digital Executive Agency (HADEA)

Function group and grade	European Health and Digital Executive Agency (HADEA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	—
AD 14	—	11	—	11
AD 13	—	6	—	7
AD 12	—	16	—	13
AD 11	—	5	—	11
AD 10	—	12	—	8
AD 9	—	7	—	14
AD 8	—	10	—	11
AD 7	—	10	—	21
AD 6	—	29	—	2
AD 5	—	11	—	19
Subtotal AD	—	118	—	117
AST 11	—	2	—	2
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	1	—	—
AST 7	—	1	—	2
AST 6	—	—	—	—
AST 5	—	2	—	2
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	7	—	7
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	125	—	124
Grand Total ⁽¹⁾	125		124	
⁽¹⁾ The establishment plan posts includes 16 posts in 2025 and 2026 financed from the Next Generation EU and programmes outside the Union budget.				

COMMISSION

European Climate, Infrastructure and Environment Executive Agency (CINEA)

Function group and grade	European Climate, Infrastructure and Environment Executive Agency (CINEA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	13	—	12
AD 13	—	15	—	14
AD 12	—	19	—	19
AD 11	—	19	—	18
AD 10	—	16	—	15
AD 9	—	24	—	23
AD 8	—	18	—	19
AD 7	—	19	—	23
AD 6	—	11	—	10
AD 5	—	—	—	—
Subtotal AD	—	155	—	154
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	—
AST 8	—	3	—	1
AST 7	—	4	—	2
AST 6	—	2	—	4
AST 5	—	2	—	3
AST 4	—	—	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	12	—	12
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	167	—	166
Grand Total ⁽¹⁾	167		166	
⁽¹⁾ The establishment plan posts includes 46 posts financed in 2025 and 2026 from the Next Generation EU and programmes outside the Union budget.				

European Education and Culture Executive Agency (EACEA)

Function group and grade	European Education and Culture Executive Agency (EACEA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	13	—	13
AD 13	—	8	—	8
AD 12	—	20	—	19
AD 11	—	19	—	15
AD 10	—	17	—	21
AD 9	—	15	—	12
AD 8	—	14	—	14
AD 7	—	15	—	15
AD 6	—	10	—	10
AD 5	—	1	—	—
Subtotal AD	—	133	—	128
AST 11	—	1	—	1
AST 10	—	1	—	1
AST 9	—	—	—	—
AST 8	—	5	—	4
AST 7	—	10	—	9
AST 6	—	2	—	4
AST 5	—	—	—	1
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	19	—	20
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	152	—	148
Grand Total ⁽¹⁾	152		148	
⁽¹⁾ The establishment plan posts includes 5 posts financed in 2025 and 2026 from the Next Generation EU and programmes outside the Union budget.				

COMMISSION

European Innovation Council and SMEs Executive Agency (Eisma)

Function group and grade	European Innovation Council and SMEs Executive Agency (EISMEA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	8	—	8
AD 13	—	7	—	7
AD 12	—	15	—	15
AD 11	—	13	—	13
AD 10	—	10	—	10
AD 9	—	11 ⁽¹⁾	—	11
AD 8	—	10	—	10
AD 7	—	22 ⁽²⁾ ⁽³⁾	—	18
AD 6	—	3	—	—
AD 5	—	1	—	—
Subtotal AD	—	101	—	93
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	3	—	3
AST 5	—	—	—	3
AST 4	—	1	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	5	—	9
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	1	—	—
AST/SC 3	—	—	—	1
AST/SC 2	—	—	—	1
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	1	—	2
Total	—	107	—	104
Grand Total	107		104	

⁽¹⁾ Of which 2 are financed from the participation of candidate countries and/or third countries.

⁽²⁾ Of which 11 are financed from the participation of candidate countries and/or third countries. This includes 1 TA out of the 5 additional full-time equivalents financed from the participation of candidate countries and/or third countries.

⁽³⁾ Of which 4 are financed from the Next Generation EU credits.

ANNEXES

COMMISSION

OFFICES

PUBLICATIONS OFFICE

ADMINISTRATIVE REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 0 0 3 0 0 0 3 0 0 1 3 0 1 3 0 1 0	CHAPTER 3 0				
	Taxes and levies				
	Tax on remunerations	5 529 000	5 416 000	4 926 547,12	89,10
	Special levies on remunerations	1 184 000	1 169 000	1 053 682,83	88,99
	Article 3 0 0 — Total	6 713 000	6 585 000	5 980 229,95	89,08
	Contributions to the pension scheme				
	Staff contributions to the pension scheme	8 673 000	7 788 000	6 549 232,25	75,51
	Article 3 0 1 — Total	8 673 000	7 788 000	6 549 232,25	75,51
	CHAPTER 3 0 — TOTAL	15 386 000	14 373 000	12 529 462,20	81,43
Title 3 — Total	15 386 000	14 373 000	12 529 462,20	81,43	

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
5 529 000	5 416 000	4 926 547,12

Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
1 184 000	1 169 000	1 053 682,83

Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 0 (cont'd)

3 0 0 1 (cont'd)

Legal basis
Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.
Conditions of Employment of Other Servants of the European Union.

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
8 673 000	7 788 000	6 549 232,25

Remarks
This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

Legal basis
Staff Regulations of Officials of the European Union.
Conditions of Employment of Other Servants of the European Union.

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 66 — OTHER CONTRIBUTIONS AND REFUNDS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
6 6 8	CHAPTER 6 6				
	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 6 6 — TOTAL	p.m.	p.m.	0,—	
	Title 6 — Total	p.m.	p.m.	0,—	

COMMISSION
PUBLICATIONS OFFICE

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 Other contributions and refunds — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

EXPENDITURE

TITLE 01

PUBLICATIONS OFFICE

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 01 01				
01 01 01	Officials and temporary staff				
01 01 01 01	Remuneration and allowances	77 943 080	73 420 000	69 965 036,11	89,76
	Reserves (01 10 01)		418 776		
		77 943 080	73 838 776	69 965 036,11	89,76
01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service				
	Non-differentiated appropriations	429 000	444 000	239 751,39	55,89
01 01 01 03	Personnel policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
01 01 01 04	Mobility expenditure				
	Non-differentiated appropriations	21 000	21 000	21 000,—	100
	Article 01 01 01 — Total	78 393 080	73 885 000	70 225 787,50	89,58
	Reserves (01 10 01)		418 776		
		78 393 080	74 303 776	70 225 787,50	89,58
01 01 02	External personnel				
	Reserves (01 10 01)		60 000		
		2 901 000	2 792 000	2 217 919,97	76,45
		2 901 000	2 852 000	2 217 919,97	76,45
01 01 03	Other management expenditure				
01 01 03 01	Missions and representation expenses				
	Non-differentiated appropriations	136 000	136 000	136 000,—	100

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
01 01 03	(cont'd)				
01 01 03 02	Meeting, expert group and conference expenses				
	Non-differentiated appropriations	10 000	10 000	40 101,38	401,01
01 01 03 03	Studies and consultations				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
01 01 03 04	Further training and management training				
	Non-differentiated appropriations	85 000	75 000	63 631,04	74,86
01 01 03 05	Internal meetings				
	Non-differentiated appropriations	1 000	1 000	1 600,08	160,01
	<i>Article 01 01 03 — Total</i>	232 000	222 000	241 332,50	104,02
01 01 04	Infrastructure and logistics				
01 01 04 01	Rents and purchases				
	Non-differentiated appropriations	7 422 000	7 405 000	8 006 000,—	107,87
01 01 04 02	Expenditure linked to buildings				
	Non-differentiated appropriations	2 035 000	2 029 000	2 296 885,33	112,87
01 01 04 03	Equipment and furniture				
	Non-differentiated appropriations	47 000	47 000	26 509,88	56,40
01 01 04 04	Services and other operating expenditure				
	Non-differentiated appropriations	83 000	282 000	238 290,49	287,10
	<i>Article 01 01 04 — Total</i>	9 587 000	9 763 000	10 567 685,70	110,23
01 01 05	Security and control expenditure				
	Non-differentiated appropriations	960 000	945 000	991 415,75	103,27
01 01 06	Documentation and library expenditure				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
01 01 07	Infrastructure policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**CHAPTER 01 02 — SPECIFIC ACTIVITIES**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
01 01 08	<i>Legal-related expenditure</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
01 01 09	<i>Information and communication technology</i>				
01 01 09 01	Information systems				
	Non-differentiated appropriations	9 097 495	8 787 000	10 497 579,24	115,39
01 01 09 02	Digital workplace				
	Non-differentiated appropriations	2 096 000	2 065 000	2 002 573,02	95,54
01 01 09 03	Data centre and networking services				
	Non-differentiated appropriations	7 535 000	7 675 000	6 922 659,—	91,87
	<i>Article 01 01 09 — Total</i>	18 728 495	18 527 000	19 422 811,26	103,71
	CHAPTER 01 01 — TOTAL	110 801 575	106 134 000	103 666 952,68	93,56
	<i>Reserves (01 10 01)</i>		478 776		
		110 801 575	106 612 776	103 666 952,68	93,56
	CHAPTER 01 02				
01 02 01	<i>Publications</i>				
01 02 01 01	Official Journal of the European Union (L and C series)				
	Non-differentiated appropriations	3 050 000	3 750 000	2 961 525,24	97,10
01 02 01 02	Other mandatory publications				
	Non-differentiated appropriations	2 138 000	2 207 000	2 191 247,21	102,49
01 02 01 03	General publications				
	Non-differentiated appropriations	1 200 000	1 008 000	923 000,—	76,92
	<i>Article 01 02 01 — Total</i>	6 388 000	6 965 000	6 075 772,45	95,11
01 02 02	<i>Long-term preservation</i>				
	Non-differentiated appropriations	3 420 000	3 369 000	3 292 739,—	96,28

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 02 — SPECIFIC ACTIVITIES *(cont'd)*

CHAPTER 01 10 — RESERVES

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O1 02 03	Access and reuse				
	Non-differentiated appropriations	3 385 000	3 372 000	3 437 951,62	101,56
	CHAPTER O1 02 — TOTAL	13 193 000	13 706 000	12 806 463,07	97,07
	CHAPTER O1 10				
	O1 10 01 Provisional appropriations				
	Non-differentiated appropriations	p.m.	478 776	0,—	
	O1 10 02 Contingency reserve				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER O1 10 — TOTAL	p.m.	478 776	0,—	
	Title O1 — Total	123 994 575	120 318 776	116 473 415,75	93,93
	Of which Reserves (O1 10 01)		478 776		

TITLE O1
PUBLICATIONS OFFICE

CHAPTER O1 01 — ADMINISTRATIVE EXPENDITURE

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O1 01 01 ***Officials and temporary staff***

O1 01 01 01 Remuneration and allowances

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
O1 01 01 01	77 943 080	73 420 000	69 965 036,11
Reserves (O1 10 01)		418 776	
Total	77 943 080	73 838 776	69 965 036,11

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

01 01 01 (cont'd)

01 01 01 02 Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
429 000	444 000	239 751,39

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

01 01 01 03 Personnel policy and management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- assistance in kind which may be provided to officials, former officials or survivors of deceased officials who are in particularly difficult circumstances,
- the Office's contribution to the costs of the recreation centre and to other cultural and sports activities and initiatives to promote social contact between staff of different nationalities,
- the Office's contribution to the cost of the Early Childhood Centre and other crèches, and for school transport,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
 - officials and temporary staff in active employment,

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)01 01 01 (*cont'd*)01 01 01 03 (*cont'd*)

- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

01 01 01 04 Mobility expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
21 000	21 000	21 000,—

Remarks

This appropriation is intended to cover mobility-related expenditure.

01 01 02 External personnel*Figures (Non-differentiated appropriations)*

	2026 appropriations	2025 appropriations	2024 out-turn
01 01 02	2 901 000	2 792 000	2 217 919,97
Reserves (01 10 01)		60 000	
Total	2 901 000	2 852 000	2 217 919,97

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

01 01 02 (cont'd)

- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

01 01 03 Other management expenditure

01 01 03 01 Missions and representation expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
136 000	136 000	136 000,—

Remarks

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

01 01 03 02 Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 000	10 000	40 101,38

Remarks

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)01 01 03 (*cont'd*)01 01 03 02 (*cont'd*)

— the cost of conferences, congresses and meetings in which the Office takes part or which it organises.

01 01 03 03 Studies and consultations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the following expenditure:

- the cost of the use of consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
- expenditure on studies and specialist consultancy contracted out to highly qualified experts (natural or legal persons) where the Office is not able, with the staff at its disposal, to carry out such studies directly, including the purchase of existing studies.

01 01 03 04 Further training and management training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
85 000	75 000	63 631,04

Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills, performance and efficiency to meet the Office's specific needs,
- the cost of the use of experts to identify training needs, design, develop and hold courses and evaluate and monitor results,
- the cost of attending external training and joining the relevant professional organisations,

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

01 01 03 (*cont'd*)

01 01 03 04 (*cont'd*)

- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

01 01 03 05 Internal meetings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 000	1 000	1 600,08

Remarks

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

01 01 04 **Infrastructure and logistics**

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

01 01 04 01 Rents and purchases

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 422 000	7 405 000	8 006 000,—

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

01 01 04 (cont'd)

01 01 04 01 (cont'd)

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the costs connected with the purchase, or rental with purchase option, of buildings or the construction of buildings,
- rent and ground rent, the various taxes, etc., in connection with purchase options on occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, archive rooms, garages and parking facilities,
- financial and technical consultancy fees prior to the acquisition, rental or construction of buildings.

01 01 04 02 Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 035 000	2 029 000	2 296 885,33

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- water, gas, electricity and heating charges in respect of the buildings or parts of buildings occupied by the Office,
- insurance premiums on the buildings or parts of buildings occupied by the Office,
- various types of insurance (in particular third-party liability and insurance against theft),
- expenditure on the maintenance of rooms, lifts, central heating, air-conditioning installations, etc.; expenditure on certain periodical cleaning and the purchase of maintenance, washing, bleaching and dry-cleaning products; expenditure on repainting, repairs, and supplies for the maintenance workshops,
- expenditure on the selective treatment, storage and removal of waste,

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

01 01 04 (*cont'd*)

01 01 04 02 (*cont'd*)

- the cost of refurbishment of buildings, e.g., alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, the cost of changes to the network equipment associated with the buildings by destination, and the cost of the necessary equipment,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (street cleaning and maintenance, refuse collection, etc.),
- technical assistance fees relating to major refurbishment work on premises.

01 01 04 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
47 000	47 000	26 509,88

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenditure on work equipment, including in particular purchase of uniforms (mainly for messengers, drivers and catering staff), purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt, and purchase, or reimbursement of the cost, of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- the cost of purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- conferencing and audio/video: expenditure on audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- the cost of purchase, hire, maintenance and repair of furniture,
- the cost of purchase, hire, maintenance and repair of transport equipment.

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)01 01 04 (*cont'd*)

01 01 04 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
83 000	282 000	238 290,49

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the cost of purchasing paper, envelopes, office supplies, etc.,
- postal and delivery charges for mail, reports and publications, and the Office's internal mail,
- the cost of departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- other operating expenditure not specifically provided for under this item.

01 01 05 Security and control expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
960 000	945 000	991 415,75

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

01 01 05 (cont'd)

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

01 01 06 **Documentation and library expenditure**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the following expenditure:

- subscriptions to view-data services, newspapers and specialist periodicals, purchase of publications and technical works connected with the Office's activities,
- the cost of subscriptions to press agencies (wire services and press and information bulletins).

01 01 07 **Infrastructure policy and management**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

01 01 08 **Legal-related expenditure**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

01 01 08 (cont'd)

Remarks

This appropriation is intended to cover damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

01 01 09 Information and communication technology

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

01 01 09 01 Information systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 097 495	8 787 000	10 497 579,24

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

01 01 09 (cont'd)

01 01 09 01 (cont'd)

- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance and vendor management.

01 01 09 02 Digital workplace

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 096 000	2 065 000	2 002 573,02

Remarks

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)01 01 09 (*cont'd*)

01 01 09 03 Data centre and networking services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 535 000	7 675 000	6 922 659,—

Remarks

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and 'smart hand' support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- on-premises and cloud-based computing, this includes:
 - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
 - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
 - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse; this includes:
 - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
 - voice: voice resources which enable or distribute voice services through on-premises equipment including PBX, VoIP and voicemail,

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE *(cont'd)*

01 01 09 *(cont'd)*

01 01 09 03 *(cont'd)*

- transport: data network circuits and associated access facilities and services; this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing; and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed databases and middleware systems, this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations, this includes:
 - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
 - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,
 - client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
 - operations centre: centralised IT operations centre resources including monitoring and intervention, e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness, this includes:
 - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
 - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
 - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance and vendor management.

CHAPTER 01 02 — SPECIFIC ACTIVITIES

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

01 02 01 Publications

01 02 01 01 Official Journal of the European Union (L and C series)

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 050 000	3 750 000	2 961 525,24

Remarks

This appropriation is intended to cover:

- expenditure on the production of the *Official Journal of the European Union*, L and C series,
- the costs of the helpdesk relating to the interinstitutional system for managing the publication of the budget for the European Union.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 297 thereof.

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ 17, 6.10.1958, p. 385/58, ELI: [http://data.europa.eu/eli/reg/1958/1\(1\)/oj](http://data.europa.eu/eli/reg/1958/1(1)/oj)).

Council Decision of 15 September 1958 creating the Official Journal of the European Communities (OJ 17, 6.10.1958, p. 419/58, ELI: [http://data.europa.eu/eli/dec/1958/1006\(2\)/oj](http://data.europa.eu/eli/dec/1958/1006(2)/oj)).

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: <http://data.europa.eu/eli/dec/2009/496/oj>).

Council Regulation (EU) No 216/2013 of 7 March 2013 on the electronic publication of the *Official Journal of the European Union* (OJ L 69, 13.3.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/216/oj>).

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 02 — SPECIFIC ACTIVITIES (cont'd)

01 02 01 (cont'd)

01 02 01 02 Other mandatory publications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 138 000	2 207 000	2 191 247,21

Remarks

This appropriation is intended to cover:

- the expenditure on the consolidation of Union legal instruments and on making available to the public, in all forms and on all publishing media, consolidated legal acts of the Union in all the official languages of the Union,
- the production of online summaries of Union legislation, presenting the main aspects of Union legislation in a concise, easy-to-read way, and the development of related products,
- the production costs for the reports of cases before the Court of Justice of the European Union together with the source index of Union case-law,
- the publication costs for the annual report of the Court of Justice of the European Union,
- other operating expenditure not specifically provided for under this item.

Legal basis

Conclusions of the Edinburgh European Council, December 1992 (SN 456/92, Annex 3 to Part A, p. 5).

Declaration on the quality of the drafting of Community legislation, annexed to the Final Act of the Treaty of Amsterdam.

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: <http://data.europa.eu/eli/dec/2009/496/oj>).

Rules of procedure of the Court of Justice (OJ L 265, 29.9.2012, p. 1, ELI: http://data.europa.eu/eli/proc_rules/2012/929/oj), and in particular Articles 20 and 40 thereof.

Rules of procedure of the General Court (OJ L 105, 23.4.2015, p. 1, ELI: http://data.europa.eu/eli/proc_rules/2015/423/oj), and in particular Articles 35 and 48 thereof.

CHAPTER 01 02 — SPECIFIC ACTIVITIES (*cont'd*)01 02 01 (*cont'd*)01 02 01 02 (*cont'd*)*Reference acts*

Council Resolution of 20 June 1994 on the electronic dissemination of Community law and national implementing laws and on improved access conditions (OJ C 179, 1.7.1994, p. 3).

Communication to the Commission of 21 December 2007, Communicating about Europe via the Internet — Engaging the citizens (SEC(2007) 1742).

Communications from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions concerning the Smart Regulation initiative, of which consolidation is an integral part:

- Smart Regulation in the European Union (COM(2010) 543 final),
- EU Regulatory Fitness (COM(2012) 746 final),
- Regulatory Fitness and Performance (REFIT): Results and Next Steps (COM(2013) 685 final).

Conclusions of the European Council Summit of 14-15 March 2013, where Heads of State and Government underlined that consolidation of Union law is one of the priorities in the context of the Union legislation simplification efforts.

01 02 01 03 General publications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 200 000	1 008 000	923 000,—

Remarks

This appropriation is intended to cover all expenditure relating to publication activities, in particular:

- production of publications in all forms (paper, electronic media), including co-publishing,
- reprinting publications and correcting errors for which the Office bears responsibility,
- the purchase or rental of equipment and infrastructure for the reproduction of documents in all forms, including the cost of paper and other consumables,
- support services in the field of proofreading,

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 02 — SPECIFIC ACTIVITIES (cont'd)

01 02 01 (cont'd)

01 02 01 03 (cont'd)

— other operating expenditure not specifically provided for under this item.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	2 200 000 3 2 0 2

Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: <http://data.europa.eu/eli/dec/2009/496/oj>).

01 02 02 Long-term preservation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 420 000	3 369 000	3 292 739,—

Remarks

This appropriation is intended to cover all expenditure relating to long-term preservation activities, in particular:

- cataloguing, including the costs of documentary and partly legal analysis, indexing, specification and drafting, record input and maintenance,
- annual subscriptions to international agencies in the field of cataloguing,
- electronic storage,
- long-term preservation of electronic documents and related services, as well as digitisation,
- other operating expenditure not specifically provided for under this article.

Legal basis

Council Resolution of 26 November 1974 on the automation of legal documentation (OJ C 20, 28.1.1975, p. 2).

CHAPTER 01 02 — SPECIFIC ACTIVITIES (cont'd)

01 02 02 (cont'd)

Council Resolution of 13 November 1991 on the reorganisation of operating structures of the CELEX system (automated documentation of Community law (OJ C 308, 28.11.1991, p. 2).

Council Resolution of 20 June 1994 on the electronic dissemination of Community law and national implementing laws and on improved access conditions (OJ C 179, 1.7.1994, p. 3).

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: <http://data.europa.eu/eli/dec/2009/496/oj>).

01 02 03 Access and reuse

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 385 000	3 372 000	3 437 951,62

Remarks

This appropriation is intended to cover all expenditure relating to access and reuse activities, in particular:

- provision of access to Union legal information and other types of Union content available online,
- facilitation of content reuse for commercial and non-commercial purposes,
- synergy and interoperability development to enable content-linking from various sources,
- public websites maintenance and development,
- helpdesk support for website users,
- storage and distribution services,
- acquisition and management of address lists,
- promotion and marketing,
- other operating expenditure not specifically provided for under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	500 000 3 2 0 2

COMMISSION
PUBLICATIONS OFFICE

CHAPTER 01 02 — SPECIFIC ACTIVITIES (cont'd)

01 02 03 (cont'd)

Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: <http://data.europa.eu/eli/dec/2009/496/oj>).

CHAPTER 01 10 — RESERVES

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

01 10 01 Provisional appropriations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	478 776	0,—

Remarks

The appropriations entered in this article are purely provisional and may be used only after transfer to another budget heading in accordance with the Financial Regulation.

01 10 02 Contingency reserve

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

EUROPEAN PERSONNEL SELECTION OFFICE

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 30 — REVENUE FROM STAFF

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 0 0 3 0 0 0 3 0 0 1 3 0 1 3 0 1 0	CHAPTER 3 0				
	<i>Taxes and levies</i>				
	Tax on remunerations	1 190 000	1 199 000	1 034 483,93	86,93
	Special levies on remunerations	243 000	242 000	211 638,46	87,09
	<i>Article 3 0 0 — Total</i>	1 433 000	1 441 000	1 246 122,39	86,96
	<i>Contributions to the pension scheme</i>				
	Staff contributions to the pension scheme	1 803 000	1 700 000	1 328 506,97	73,68
	<i>Article 3 0 1 — Total</i>	1 803 000	1 700 000	1 328 506,97	73,68
	CHAPTER 3 0 — TOTAL	3 236 000	3 141 000	2 574 629,36	79,56
	Title 3 — Total	3 236 000	3 141 000	2 574 629,36	79,56

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
1 190 000	1 199 000	1 034 483,93

Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
243 000	242 000	211 638,46

Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted from the salaries of the staff of the Office.

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 0 (cont'd)

3 0 0 1 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.
Conditions of Employment of Other Servants of the European Union, and in particular Article 20(3) thereof.

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
1 803 000	1 700 000	1 328 506,97

Remarks

This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office, in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

Legal basis

Staff Regulations of Officials of the European Union.
Conditions of Employment of Other Servants of the European Union.

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 Other contributions and refunds — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

EXPENDITURE

TITLE O2

EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER O2 01				
O2 01 01	Officials and temporary staff				
O2 01 01 01	Remuneration and allowances	15 035 224	13 158 000	12 864 175,80	85,56
	Reserves (O2 10 01)		4 224		
		15 035 224	13 162 224	12 864 175,80	85,56
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service				
	Non-differentiated appropriations	52 000	51 000	32 371,42	62,25
O2 01 01 03	Personnel policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article O2 01 01 — Total	15 087 224	13 209 000	12 896 547,22	85,48
	Reserves (O2 10 01)		4 224		
		15 087 224	13 213 224	12 896 547,22	85,48
O2 01 02	External personnel				
	Reserves (O2 10 01)		6 000		
		1 726 000	1 632 000	1 665 898,90	96,52
		1 726 000	1 632 000	1 665 898,90	96,52
O2 01 03	Other management expenditure				
O2 01 03 01	Missions and representation expenses				
	Non-differentiated appropriations	200 000	200 000	140 500,—	70,25
O2 01 03 02	Meeting, expert group and conference expenses				
	Non-differentiated appropriations	850	850	18 000,—	2 117,65

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O2 01 03	(<i>cont'd</i>)				
O2 01 03 03	Studies and consultations				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
O2 01 03 04	Further training and management training				
	Non-differentiated appropriations	25 000	35 000	22 062,06	88,25
O2 01 03 05	Internal meetings				
	Non-differentiated appropriations	6 000	6 000	5 686,—	94,77
	<i>Article O2 01 03 — Total</i>	231 850	241 850	186 248,06	80,33
O2 01 04	Infrastructure and logistics				
O2 01 04 01	Rents and purchases				
	Non-differentiated appropriations	1 513 000	1 688 000	1 660 000,—	109,72
O2 01 04 02	Expenditure linked to buildings				
	Non-differentiated appropriations	706 000	695 000	684 000,—	96,88
O2 01 04 03	Equipment and furniture				
	Non-differentiated appropriations	8 000	8 000	4 225,60	52,82
O2 01 04 04	Services and other operating expenditure				
	Non-differentiated appropriations	52 400	50 700	49 000,—	93,51
	<i>Article O2 01 04 — Total</i>	2 279 400	2 441 700	2 397 225,60	105,17
O2 01 05	Security and control expenditure				
	Non-differentiated appropriations	322 000	322 000	322 000,—	100
O2 01 06	Documentation and library expenditure				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
O2 01 07	Infrastructure policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
O2 01 08	Legal-related expenditure				
	Non-differentiated appropriations	p.m.	p.m.	0,—	

CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**CHAPTER O2 02 — INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES****CHAPTER O2 03 — EUROPEAN SCHOOL OF ADMINISTRATION (EUSA)**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O2 01 09	Information and communication technology				
O2 01 09 01	Information systems				
	Non-differentiated appropriations	1 935 000	1 935 000	1 956 933,—	101,13
O2 01 09 02	Digital workplace				
	Non-differentiated appropriations	235 000	222 000	273 738,39	116,48
O2 01 09 03	Data centre and networking services				
	Non-differentiated appropriations	359 000	342 000	827 588,57	230,53
	<i>Article O2 01 09 — Total</i>	2 529 000	2 499 000	3 058 259,96	120,93
	CHAPTER O2 01 — TOTAL	22 175 474	20 339 550	20 526 179,74	92,56
	<i>Reserves (O2 10 01)</i>		10 224		
		22 175 474	20 349 774	20 526 179,74	92,56
	CHAPTER O2 02				
O2 02 01	Interinstitutional competitions				
	Non-differentiated appropriations	4 080 000	4 000 000	3 401 737,27	83,38
	CHAPTER O2 02 — TOTAL	4 080 000	4 000 000	3 401 737,27	83,38
	CHAPTER O2 03				
O2 03 01	Management training				
	Non-differentiated appropriations	1 352 000	1 352 000	1 302 576,23	96,34
O2 03 02	Induction courses				
	Non-differentiated appropriations	884 000	884 000	888 689,01	100,53
O2 03 03	Training for certification				
	Non-differentiated appropriations	572 000	572 000	562 734,76	98,38
	CHAPTER O2 03 — TOTAL	2 808 000	2 808 000	2 754 000,—	98,08

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER 02 10 — RESERVES

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O2 10 01 O2 10 02	CHAPTER O2 10				
	<i>Provisional appropriations</i>				
	Non-differentiated appropriations	p.m.	10 224	0,—	
	<i>Contingency reserve</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER O2 10 — TOTAL	p.m.	10 224	0,—	
	Title O2 — Total	29 063 474	27 157 774	26 681 917,01	91,81
	Of which Reserves (O2 10 01)		10 224		

TITLE O2

EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

O2 01 01

Officials and temporary staff

O2 01 01 01

Remuneration and allowances

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
O2 01 01 01	15 035 224	13 158 000	12 864 175,80
Reserves (O2 10 01)		4 224	
Total	15 035 224	13 162 224	12 864 175,80

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year,

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

02 01 01 (cont'd)

02 01 01 01 (cont'd)

- the flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- supplementary expenses arising from the secondment of Union officials, i.e., to pay the allowances and reimburse the expenditure to which secondment entitles them, as well as costs relating to special training schemes with authorities and bodies in the Member States and third countries.

02 01 01 02 Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
52 000	51 000	32 371,42

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

02 01 01 03 Personnel policy and management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)02 01 01 (*cont'd*)02 01 01 03 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- assistance in kind which may be provided to officials, former officials or survivors of deceased officials who are in particularly difficult circumstances,
- the Office's contribution to the costs of the recreation centre and to other cultural and sports activities and initiatives to promote social contact between staff of different nationalities,
- the Office's contribution to the cost of the Early Childhood Centre and other crèches, and for school transport,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
 - officials and temporary staff in active employment,
 - spouses of officials and temporary staff in active employment,
 - all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

02 01 02 External personnel

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
02 01 02	1 726 000	1 626 000	1 665 898,90
Reserves (02 10 01)		6 000	
Total	1 726 000	1 632 000	1 665 898,90

Remarks

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

02 01 02 (cont'd)

- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

02 01 03 Other management expenditure

02 01 03 01 Missions and representation expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
200 000	200 000	140 500,—

Remarks

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions),
- the social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters called in by DG Interpretation to service meetings organised by the Office which cannot be serviced by Commission interpreters (officials or temporary staff).

02 01 03 02 Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
850	850	18 000,—

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)02 01 03 (*cont'd*)02 01 03 02 (*cont'd*)*Remarks*

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- the social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters called in by DG Interpretation to service meetings organised by the Office which cannot be serviced by Commission interpreters (officials or temporary staff).

02 01 03 03 Studies and consultations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions to specialist research institutions.

02 01 03 04 Further training and management training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
25 000	35 000	22 062,06

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

02 01 03 (*cont'd*)

02 01 03 04 (*cont'd*)

Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills and the performance and efficiency of the Office:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - the cost of attending external training and of joining the relevant professional organisations,
 - expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants of residential courses,
 - training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
 - financing of teaching aids.

02 01 03 05 Internal meetings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 000	6 000	5 686,—

Remarks

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings, in particular meetings of selection boards and translators.

02 01 04 **Infrastructure and logistics**

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)02 01 04 (*cont'd*)

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

02 01 04 01 Rents and purchases

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 513 000	1 688 000	1 660 000,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including the payment of rents and leasing charges relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

02 01 04 02 Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
706 000	695 000	684 000,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including:

- insurance premiums on the buildings or parts of buildings occupied by the Office,
- water, gas, electricity and heating charges in respect of the buildings or parts of buildings occupied by the Office,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance workshops,
- expenditure on the selective treatment, storage and removal of waste,

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

02 01 04 (cont'd)

02 01 04 02 (cont'd)

- the refurbishment of buildings, e.g., alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment,
- legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection, etc.),
- technical assistance fees relating to major refurbishment work on premises,

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

02 01 04 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 000	8 000	4 225,60

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
 - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (paper, electronic media),
 - audiovisual, library and interpreting equipment (booths, headsets and switching units for simultaneous interpreting facilities, etc.),
 - kitchen fittings and restaurant equipment,
 - various tools for building-maintenance workshops,
 - facilities required for officials with disabilities,
 - studies, documentation and training relating to such equipment,

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O2 01 04 (cont'd)

O2 01 04 03 (cont'd)

- the purchase, hire, maintenance and repair of furniture, and in particular:
 - the purchase of office furniture and specialised furniture, including ergonomic furniture, shelving for archives, etc.,
 - the replacement of worn-out and broken furniture,
 - supplies of special equipment for libraries (card indexes, shelving, catalogue units, etc.),
 - fittings specific to canteens and restaurants,
 - the hire of furniture,
 - furniture maintenance and repair costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

O2 01 04 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
52 400	50 700	49 000,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including:

- expenditure on work equipment, and in particular:
 - purchase of uniforms for floor messengers and drivers,
 - purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
 - purchase or reimbursement of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O2 01 04 (cont'd)

O2 01 04 04 (cont'd)

- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail, and the Office's internal mail.

This appropriation also covers other operating expenditure not specifically provided for under this item, such as conference enrolment fees (excluding training expenses), subscriptions to trade and scientific associations, the cost of entries in telephone directories.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

O2 01 05 Security and control expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
322 000	322 000	322 000,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)02 01 05 (*cont'd*)

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

02 01 06 Documentation and library expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the purchase of publications and subscriptions connected with the Office's activities which are currently reflected under the Articles 02 03 01 Management training, 02 03 02 Induction courses and 02 03 03 Training for certification.

02 01 07 Infrastructure policy and management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

02 01 08 Legal-related expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O2 01 08 (cont'd)

Remarks

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

O2 01 09 Information and communication technology

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O2 01 09 01 Information systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 935 000	1 935 000	1 956 933,—

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

02 01 09 (cont'd)

02 01 09 01 (cont'd)

- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

02 01 09 02 Digital workplace

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
235 000	222 000	273 738,39

Remarks

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

02 01 09 (*cont'd*)

02 01 09 03 Data centre and networking services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
359 000	342 000	827 588,57

Remarks

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and "smart hand" support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- on-premises and cloud-based computing; this includes:
 - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
 - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
 - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse, this includes:
 - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
 - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)02 01 09 (*cont'd*)02 01 09 03 (*cont'd*)

- transport: data network circuits and associated access facilities and services, this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing, and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems, this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations, this includes:
 - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
 - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,
 - client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
 - operations centre: centralised IT operations centre resources including monitoring and intervention, e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness, this includes:
 - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
 - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
 - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER 02 02 — INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES

02 02 01 *Interinstitutional competitions*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 080 000	4 000 000	3 401 737,27

Remarks

This appropriation is intended to cover expenditure incurred by the procedures involved in organising various competitions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	150 000 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

CHAPTER 02 03 — EUROPEAN SCHOOL OF ADMINISTRATION (EUSA)

02 03 01 *Management training*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 352 000	1 352 000	1 302 576,23

Remarks

This appropriation is intended to cover the costs of training for officials and other staff in management techniques (quality and personnel management, strategy).

Legal basis

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17, ELI: [http://data.europa.eu/eli/dec/2005/119\(1\)/oj](http://data.europa.eu/eli/dec/2005/119(1)/oj)).

CHAPTER 02 03 — EUROPEAN SCHOOL OF ADMINISTRATION (EUSA) (cont'd)**02 03 02 Induction courses***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
884 000	884 000	888 689,01

Remarks

This appropriation is intended to cover the costs of training for new officials and newly recruited staff in the working environment of the EUSA.

Legal basis

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17, ELI: [http://data.europa.eu/eli/dec/2005/119\(1\)/oj](http://data.europa.eu/eli/dec/2005/119(1)/oj)).

02 03 03 Training for certification*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
572 000	572 000	562 734,76

Remarks

This appropriation is intended to cover the costs of preparatory training for officials in obtaining certification attesting to their capacity to perform the duties of administrator with a view to their possible transfer to a higher function group.

Legal basis

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17, ELI: [http://data.europa.eu/eli/dec/2005/119\(1\)/oj](http://data.europa.eu/eli/dec/2005/119(1)/oj)).

COMMISSION
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER O2 10 — RESERVES

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O2 10 01 *Provisional appropriations*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	10 224	0,—

Remarks

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

O2 10 02 *Contingency reserve*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 30 — REVENUE FROM STAFF

[illegible]

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
2 461 000	2 261 000	2 003 206,23

Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
416 000	402 000	338 805,10

Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 0 (cont'd)

3 0 0 1 (cont'd)

Legal basis
Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.
Conditions of Employment of Other Servants of the European Union.

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
6 400 000	5 372 000	4 413 350,13

Remarks
This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

Legal basis
Staff Regulations of Officials of the European Union.
Conditions of Employment of Other Servants of the European Union.

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 66 — OTHER CONTRIBUTIONS AND REFUNDS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
6 6 8	CHAPTER 6 6				
	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 6 6 — TOTAL	p.m.	p.m.	0,—	
	Title 6 — Total	p.m.	p.m.	0,—	

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 Other contributions and refunds — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

EXPENDITURE

TITLE O3

OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER O3 01 — ADMINISTRATIVE EXPENDITURE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER O3 01				
O3 01 01	Officials and temporary staff				
O3 01 01 01	Remuneration and allowances	18 182 200	18 057 000	14 935 108,07	82,14
	Reserves (O3 10 01)		15 120		
		18 182 200	18 072 120	14 935 108,07	82,14
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service				
	Non-differentiated appropriations	113 000	111 000	126 181,42	111,66
O3 01 01 03	Personnel policy and management				
	Non-differentiated appropriations	2 445 908	2 286 000	2 070 521,56	84,65
	Article O3 01 01 — Total	20 741 108	20 454 000	17 131 811,05	82,60
	Reserves (O3 10 01)		15 120		
		20 741 108	20 469 120	17 131 811,05	82,60
O3 01 02	External personnel				
	Reserves (O3 10 01)	24 807 536	22 872 000	20 117 913,93	81,10
			94 992		
		24 807 536	22 966 992	20 117 913,93	81,10
O3 01 03	Other management expenditure				
O3 01 03 01	Missions and representation expenses				
	Non-differentiated appropriations	88 000	88 000	88 000,—	100
O3 01 03 02	Meeting, expert group and conference expenses				
	Non-differentiated appropriations	8 000	8 000	0,—	

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
03 01 03	(<i>cont'd</i>)				
03 01 03 03	Further training and management training				
	Non-differentiated appropriations	64 000	64 000	64 000,—	100
03 01 03 04	Internal meetings				
	Non-differentiated appropriations	3 000	3 000	7 000,—	233,33
	<i>Article 03 01 03 — Total</i>	163 000	163 000	159 000,—	97,55
03 01 04	Infrastructure and logistics				
03 01 04 01	Rents and purchases				
	Non-differentiated appropriations	2 719 000	2 689 000	2 660 000,—	97,83
03 01 04 02	Expenditure linked to buildings				
	Non-differentiated appropriations	1 278 000	1 259 000	1 240 000,—	97,03
03 01 04 03	Equipment and furniture				
	Non-differentiated appropriations	71 000	70 000	65 492,—	92,24
03 01 04 04	Services and other operating expenditure				
	Non-differentiated appropriations	217 100	213 100	207 470,45	95,56
	<i>Article 03 01 04 — Total</i>	4 285 100	4 231 100	4 172 962,45	97,38
03 01 05	Security and control expenditure				
	Non-differentiated appropriations	677 000	676 000	675 000,—	99,70
03 01 06	Documentation and library expenditure				
	Non-differentiated appropriations	1 000	p.m.	938,40	93,84
03 01 07	Infrastructure policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
03 01 08	Legal-related expenditure				
	Non-differentiated appropriations	p.m.	p.m.	0,—	

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 03 10 — RESERVES

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O3 01 09	Information and communication technology				
O3 01 09 01	Information systems				
	Non-differentiated appropriations	8 219 000	6 950 864	8 862 317,05	107,83
O3 01 09 02	Digital workplace				
	Non-differentiated appropriations	900 000	841 000	950 796,96	105,64
O3 01 09 03	Data centre and networking services				
	Non-differentiated appropriations	1 375 000	1 294 000	2 056 885,99	149,59
	Article O3 01 09 — Total	10 494 000	9 085 864	11 870 000,—	113,11
	CHAPTER O3 01 — TOTAL	61 168 744	57 481 964	54 127 625,83	88,49
	Reserves (O3 10 01)		110 112		
		61 168 744	57 592 076	54 127 625,83	88,49
	CHAPTER O3 10				
O3 10 01	Provisional appropriations				
	Non-differentiated appropriations	p.m.	110 112	0,—	
O3 10 02	Contingency reserve				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER O3 10 — TOTAL	p.m.	110 112	0,—	
	Title O3 — Total	61 168 744	57 592 076	54 127 625,83	88,49
	Of which Reserves (O3 10 01)		110 112		

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

TITLE O3

OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER O3 01 — ADMINISTRATIVE EXPENDITURE

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O3 01 01 **Officials and temporary staff**

O3 01 01 01 Remuneration and allowances

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
O3 01 01 01	18 182 200	18 057 000	14 935 108,07
Reserves (O3 10 01)		15 120	
Total	18 182 200	18 072 120	14 935 108,07

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

03 01 01 (cont'd)

03 01 01 01 (cont'd)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4 162 038 3 2 0 2

03 01 01 02 Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
113 000	111 000	126 181,42

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

03 01 01 03 Personnel policy and management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 445 908	2 286 000	2 070 521,56

Remarks

This appropriation is intended to cover the following expenditure related to the Medical Service:

- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

O3 01 01 (*cont'd*)

O3 01 01 03 (*cont'd*)

- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services.

This appropriation is intended to cover:

- the Office's contribution to the costs of the recreation centre and to other cultural and sports activities and initiatives to promote social contact between staff of different nationalities,
- the Office's contribution to the costs of the Early Childhood Centre and other childminding facilities,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
 - officials and temporary staff in active employment,
 - spouses of officials and temporary staff in active employment,
 - all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	734 264 3 2 0 2

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

O3 01 02 External personnel

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
O3 01 02	24 807 536	22 872 000	20 117 913,93
Reserves (O3 10 01)		94 992	
Total	24 807 536	22 966 992	20 117 913,93

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

03 01 02 (cont'd)

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	6 694 213 3 2 0 2

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

03 01 03 Other management expenditure

03 01 03 01 Missions and representation expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
88 000	88 000	88 000,—

Remarks

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

03 01 03 (cont'd)

03 01 03 01 (cont'd)

- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

03 01 03 02 Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 000	8 000	0,—

Remarks

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates or which it organises.

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

03 01 03 03 Further training and management training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
64 000	64 000	64 000,—

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

03 01 03 (cont'd)

03 01 03 03 (cont'd)

Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills and the performance and efficiency of the Office:
 - fees for experts employed to identify training needs, design, develop and hold courses, and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

03 01 03 04 Internal meetings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 000	3 000	7 000,—

Remarks

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

03 01 04 *Infrastructure and logistics*

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

03 01 04 01 Rents and purchases

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 719 000	2 689 000	2 660 000,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the costs of purchase or lease-purchase of buildings or the construction of buildings,
- rent and ground rent, various taxes and the exercise of purchase options on buildings or parts of buildings occupied, as well as the hire of conference rooms, warehouses, storerooms, archives, garages and parking facilities,

03 01 04 02 Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 278 000	1 259 000	1 240 000,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- insurance premiums on the buildings or parts of buildings occupied by the Office,
- water, gas, electricity and heating charges for the buildings or parts of buildings occupied by the Office,

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)03 01 04 (*cont'd*)03 01 04 02 (*cont'd*)

- maintenance costs for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance shops,
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g., alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract).

03 01 04 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
71 000	70 000	65 492,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- the purchase, hire, maintenance and repair of furniture,
- the purchase, hire, maintenance and repair of vehicles,
- various types of insurance (in particular third-party liability and insurance against theft).

03 01 04 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
217 100	213 100	207 470,45

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

03 01 04 (*cont'd*)

03 01 04 04 (*cont'd*)

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- expenditure on postal and mail delivery charges, on postal and other packages sent by air, sea or rail, and on the Office's internal mail,
- expenditure on work equipment, and in particular:
 - purchase of uniforms (mainly for floor messengers, drivers and restaurant and cafeteria staff),
 - purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
 - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- other operating expenditure not specially provided for under this item.

03 01 05 Security and control expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
677 000	676 000	675 000,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**03 01 05** (*cont'd*)

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

03 01 06 **Documentation and library expenditure***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 000	p.m.	938,40

Remarks

This appropriation is intended to cover expenditure on producing and developing the Commission's intranet site (My IntraComm), subscriptions to view data services, the cost of binding and other expenditure necessary for the preservation of reference works and periodicals, expenditure on subscriptions to newspapers and specialist periodicals, and the purchase of publications and technical works connected with the Office's activities.

03 01 07 **Infrastructure policy and management***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

03 01 08 Legal-related expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

03 01 09 Information and communication technology

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

03 01 09 01 Information systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 219 000	6 950 864	8 862 317,05

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)03 01 09 (*cont'd*)03 01 09 01 (*cont'd*)

- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	2 438 412 3 2 0 2

03 01 09 02 Digital workplace

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
900 000	841 000	950 796,96

Remarks

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

03 01 09 (cont'd)

03 01 09 02 (cont'd)

- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

03 01 09 03 Data centre and networking services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 375 000	1 294 000	2 056 885,99

Remarks

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and "smart hand" support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- on-premises and cloud-based computing; this includes:
 - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
 - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
 - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)03 01 09 (*cont'd*)03 01 09 03 (*cont'd*)

- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse; this includes:
 - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks; and wide area network equipment and support services directly connecting data centres, offices and third parties,
 - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
 - transport: data network circuits and associated access facilities and services; this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems. Costs include database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations; this includes:
 - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
 - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,
 - client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
 - operations centre: centralised IT operations centre resources including monitoring and intervention, e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness; this includes:
 - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,

COMMISSION
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

03 01 09 (cont'd)

03 01 09 03 (cont'd)

- compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
- disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

CHAPTER 03 10 — RESERVES

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

03 10 01 **Provisional appropriations**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	110 112	0,—

Remarks

The appropriations in this chapter are purely provisional and can only be used after transfer to other chapters in accordance with the relevant procedure laid down in the Financial Regulation.

03 10 02 **Contingency reserve**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 30 — REVENUE FROM STAFF

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 0 0 3 0 0 0 3 0 0 1 <					

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
3 998 000	4 136 000	3 482 751,42

Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
705 000	729 000	614 554,70

Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 0 (cont'd)

3 0 0 1 (cont'd)

Legal basis
Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.
Conditions of Employment of Other Servants of the European Union.

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
10 507 000	9 334 000	7 764 657,61

Remarks
This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

Legal basis
Staff Regulations of Officials of the European Union.
Conditions of Employment of Other Servants of the European Union.

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 66 — OTHER CONTRIBUTIONS AND REFUNDS

[illegible]

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 Other contributions and refunds — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to accommodate, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

EXPENDITURE

TITLE O4

OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER O4 01 — ADMINISTRATIVE EXPENDITURE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER O4 01				
O4 01 01	Officials and temporary staff				
O4 01 01 01	Remuneration and allowances				
	Non-differentiated appropriations	38 562 000	37 839 000	34 333 552,35	89,03
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service				
	Non-differentiated appropriations	161 000	157 000	102 204,87	63,48
O4 01 01 03	Personnel policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article O4 01 01 — Total	38 723 000	37 996 000	34 435 757,22	88,93
O4 01 02	External personnel				
O4 01 02 01	External personnel — OIB				
	Non-differentiated appropriations	34 077 000	31 638 000	29 189 083,13	85,66
O4 01 02 02	External personnel — Childcare facilities				
	Non-differentiated appropriations	13 478 000	13 440 000	11 279 332,—	83,69
	Article O4 01 02 — Total	47 555 000	45 078 000	40 468 415,13	85,10
O4 01 03	Other management expenditure				
O4 01 03 01	Missions and representation expenses				
	Non-differentiated appropriations	217 000	80 000	156 041,20	71,91

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
04 01 03	(<i>cont'd</i>)				
04 01 03 02	Meeting, expert group and conference expenses				
	Non-differentiated appropriations	1 000	1 000	381,50	38,15
04 01 03 03	Further training and management training				
	Non-differentiated appropriations	300 000	262 000	280 937,47	93,65
04 01 03 04	Internal meetings				
	Non-differentiated appropriations	6 800	6 800	16 874,73	248,16
	<i>Article 04 01 03 — Total</i>	524 800	349 800	454 234,90	86,55
04 01 04	Infrastructure and logistics				
04 01 04 01	Rents and purchases				
	Non-differentiated appropriations	6 288 000	6 171 000	6 512 546,75	103,57
04 01 04 02	Expenditure linked to buildings				
	Non-differentiated appropriations	2 065 000	2 027 000	0,—	
04 01 04 03	Equipment and furniture				
	Non-differentiated appropriations	121 000	119 000	1 233 878,93	1 019,73
04 01 04 04	Services and other operating expenditure				
	Non-differentiated appropriations	664 000	646 000	1 347 503,81	202,94
	<i>Article 04 01 04 — Total</i>	9 138 000	8 963 000	9 093 929,49	99,52
04 01 05	Security and control expenditure				
	Non-differentiated appropriations	1 138 000	1 137 000	1 165 339,03	102,40
04 01 06	Documentation and library expenditure				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
04 01 07	Infrastructure policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	

CHAPTER O4 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**CHAPTER O4 10 — RESERVES**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O4 01 08	<i>Legal-related expenditure</i>				
	Non-differentiated appropriations	p.m.	p.m.	15 000,—	
O4 01 09	<i>Information and communication technology</i>				
O4 01 09 01	Information systems				
	Non-differentiated appropriations	2 393 768	2 086 235	1 871 559,27	78,18
O4 01 09 02	Digital workplace				
	Non-differentiated appropriations	2 556 418	2 316 826	2 294 124,07	89,74
O4 01 09 03	Data centre and networking services				
	Non-differentiated appropriations	2 950 688	2 955 431	2 859 062,27	96,89
	<i>Article O4 01 09 — Total</i>	7 900 874	7 358 492	7 024 745,61	88,91
	CHAPTER O4 01 — TOTAL	104 979 674	100 882 292	92 657 421,38	88,26
	CHAPTER O4 10				
O4 10 01	<i>Provisional appropriations</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
O4 10 02	<i>Contingency reserve</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER O4 10 — TOTAL	p.m.	p.m.	0,—	
	Title O4 — Total	104 979 674	100 882 292	92 657 421,38	88,26

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

TITLE O4
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER O4 01 — ADMINISTRATIVE EXPENDITURE

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O4 01 01 **Officials and temporary staff**

O4 01 01 01 Remuneration and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
38 562 000	37 839 000	34 333 552,35

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 250 000 3 2 0 2

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

04 01 01 (cont'd)

04 01 01 02 Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
161 000	157 000	102 204,87

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

04 01 01 03 Personnel policy and management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the Office's contribution to the costs of the recreation centre and to other cultural and sports activities and initiatives to promote social contact between staff of different nationalities,
- the Office's contribution to the costs of the Early Childhood Centre and other child-minding facilities,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
 - officials and temporary staff in active employment,
 - spouses of officials and temporary staff in active employment,
 - all dependent children within the meaning of the Staff Regulations.

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

04 01 01 (cont'd)

04 01 01 03 (cont'd)

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

04 01 02 External personnel

04 01 02 01 External personnel — OIB

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
34 077 000	31 638 000	29 189 083,13

Remarks

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	5 641 014 3 2 0 2

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

04 01 02 (cont'd)

04 01 02 02 External personnel — Childcare facilities

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
13 478 000	13 440 000	11 279 332,—

Remarks

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	8 000 000 3 2 0 2

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

04 01 03 Other management expenditure

04 01 03 01 Missions and representation expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
217 000	80 000	156 041,20

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O4 01 03 (cont'd)

O4 01 03 01 (cont'd)

Remarks

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

O4 01 03 02 Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 000	1 000	381,50

Remarks

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (natural or legal persons) if the Office does not have suitable staff available to carry out such studies.

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)04 01 03 (*cont'd*)

04 01 03 03 Further training and management training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
300 000	262 000	280 937,47

Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills and the performance and efficiency of the Office:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

04 01 03 04 Internal meetings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 800	6 800	16 874,73

Remarks

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O4 01 03 (cont'd)

O4 01 03 04 (cont'd)

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

O4 01 04 **Infrastructure and logistics**

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

O4 01 04 01 Rents and purchases

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 288 000	6 171 000	6 512 546,75

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the costs of purchase or lease-purchase of buildings or the construction of buildings,
- rent and ground rent, and the hire of conference rooms, storerooms, garages and parking facilities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	500 000 3 2 0 2

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)04 01 04 (*cont'd*)

04 01 04 02 Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 065 000	2 027 000	0,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- insurance premiums on the buildings or parts of buildings occupied by the Office,
- various types of insurance,
- water, gas, electricity and heating charges for the buildings or parts of buildings occupied by the Office,
- maintenance costs for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance workshops,
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g., alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses concerning the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses concerning the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

04 01 04 (*cont'd*)

04 01 04 02 (*cont'd*)

- legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection etc.),
- technical assistance fees relating to major fitting-out operations for premises.

04 01 04 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
121 000	119 000	1 233 878,93

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- the purchase, hire, maintenance and repair of furniture,
- the purchase, hire, maintenance and repair of vehicles.

04 01 04 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
664 000	646 000	1 347 503,81

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenditure on work equipment, and in particular:
 - purchase of uniforms (mainly for floor messengers, drivers and restaurant and cafeteria staff),

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

04 01 04 (cont'd)

04 01 04 04 (cont'd)

- purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
- purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- expenditure on postal and mail delivery charges, on postal and other packages sent by air, sea or rail, and on the Office's internal mail,
- other operating expenditure not specially provided for under this item.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

04 01 05 Security and control expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 138 000	1 137 000	1 165 339,03

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

04 01 05 (cont'd)

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

04 01 06 Documentation and library expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on producing and developing the Commission's intranet site (My IntraComm), producing of the in-house monthly *Commission en direct*, subscriptions to view data services, the cost of binding and other expenditure necessary for the preservation of books and publications, expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, news agency reports and various other specialised publications, and the purchase of publications and technical works connected with the Office's activities.

04 01 07 Infrastructure policy and management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

04 01 08 *Legal-related expenditure*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	15 000,—

Remarks

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

04 01 09 *Information and communication technology*

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

04 01 09 01 Information systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 393 768	2 086 235	1 871 559,27

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

04 01 09 (cont'd)

04 01 09 01 (cont'd)

- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 040 124 3 2 0 2

04 01 09 02 Digital workplace

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 556 418	2 316 826	2 294 124,07

Remarks

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

04 01 09 (cont'd)

04 01 09 02 (cont'd)

- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment.

04 01 09 03 Data centre and networking services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 950 688	2 955 431	2 859 062,27

Remarks

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and ‘smart hand’ support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- on-premises and cloud-based computing; this includes:
 - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
 - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
 - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

04 01 09 (*cont'd*)

04 01 09 03 (*cont'd*)

- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse; this includes:
 - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
 - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
 - transport: data network circuits and associated access facilities and services; this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing, and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems; this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations; this includes:
 - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
 - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,
 - client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
 - operations centre: centralised IT operations centre resources including monitoring and intervention, e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness; this includes:
 - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
 - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,

CHAPTER O4 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O4 01 09 (cont'd)

O4 01 09 03 (cont'd)

- disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

CHAPTER O4 10 — RESERVES

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O4 10 01 **Provisional appropriations**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

The appropriations in this article are purely provisional and can only be used after transfer to other budget headings in accordance with the Financial Regulation.

O4 10 02 **Contingency reserve**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COMMISSION

OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 30 — REVENUE FROM STAFF

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 0 0 3 0 0 0 3 0 0 1 3 0 1 3 0 1 0	CHAPTER 3 0				
	<i>Taxes and levies</i>				
	Tax on remunerations	1 268 000	1 300 000	1 035 611,78	81,67
	Special levies on remunerations	202 000	215 000	164 392,09	81,38
	<i>Article 3 0 0 — Total</i>	1 470 000	1 515 000	1 200 003,87	81,63
	<i>Contributions to the pension scheme</i>				
	Staff contributions to the pension scheme	3 280 000	2 926 000	2 266 420,—	69,10
	<i>Article 3 0 1 — Total</i>	3 280 000	2 926 000	2 266 420,—	69,10
	CHAPTER 3 0 — TOTAL	4 750 000	4 441 000	3 466 423,87	72,98
	Title 3 — Total	4 750 000	4 441 000	3 466 423,87	72,98

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
1 268 000	1 300 000	1 035 611,78

Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
202 000	215 000	164 392,09

Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

CHAPTER 3 0 — REVENUE FROM STAFF *(cont'd)*

3 0 0 *(cont'd)*

3 0 0 1 *(cont'd)*

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Conditions of Employment of Other Servants of the European Union.

3 0 1 ***Contributions to the pension scheme***

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
3 280 000	2 926 000	2 266 420,—

Remarks

This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office, in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 66 — OTHER CONTRIBUTIONS AND REFUNDS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
6 6 8	CHAPTER 6 6				
	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 6 6 — TOTAL	p.m.	p.m.	0,—	
	Title 6 — Total	p.m.	p.m.	0,—	

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8

Other contributions and refunds — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

EXPENDITURE

TITLE O5

OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER O5 01				
O5 01 01	Officials and temporary staff				
O5 01 01 01	Remuneration and allowances	13 078 088	13 260 000	11 673 214,28	89,26
	Reserves (O5 10 01)		124 440		
		13 078 088	13 384 440	11 673 214,28	89,26
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service				
	Non-differentiated appropriations	90 000	88 000	128 366,13	142,63
O5 01 01 03	Personnel policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article O5 01 01 — Total	13 168 088	13 348 000	11 801 580,41	89,62
	Reserves (O5 10 01)		124 440		
		13 168 088	13 472 440	11 801 580,41	89,62
O5 01 02	External personnel				
O5 01 02 01	External personnel — OIL	10 624 336	9 550 000	8 689 021,60	81,78
	Reserves (O5 10 01)		560 352		
		10 624 336	10 110 352	8 689 021,60	81,78
O5 01 02 02	External personnel — Childcare facilities				
	Non-differentiated appropriations	3 569 000	3 546 000	3 739 820,53	104,79
	Article O5 01 02 — Total	14 193 336	13 096 000	12 428 842,13	87,57
	Reserves (O5 10 01)		560 352		
		14 193 336	13 656 352	12 428 842,13	87,57

CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O5 01 03	Other management expenditure				
O5 01 03 01	Missions and representation expenses				
	Non-differentiated appropriations	65 000	65 000	87 507,88	134,63
O5 01 03 02	Meeting, expert group and conference expenses				
	Non-differentiated appropriations	1 000	1 000	214,—	21,40
O5 01 03 03	Further training and management training				
	Non-differentiated appropriations	96 000	96 000	91 795,90	95,62
O5 01 03 04	Internal meetings				
	Non-differentiated appropriations	3 000	3 000	5 500,—	183,33
	<i>Article O5 01 03 — Total</i>	165 000	165 000	185 017,78	112,13
O5 01 04	Infrastructure and logistics				
O5 01 04 01	Rents and purchases				
	Non-differentiated appropriations	2 620 000	2 620 000	2 620 000,—	100
O5 01 04 02	Expenditure linked to buildings				
	Non-differentiated appropriations	1 211 000	1 211 000	1 125 628,20	92,95
O5 01 04 03	Equipment and furniture				
	Non-differentiated appropriations	142 000	142 000	86 266,55	60,75
O5 01 04 04	Services and other operating expenditure				
	Non-differentiated appropriations	63 200	63 200	58 277,16	92,21
	<i>Article O5 01 04 — Total</i>	4 036 200	4 036 200	3 890 171,91	96,38
O5 01 05	Security and control expenditure				
	Non-differentiated appropriations	545 000	545 000	559 930,96	102,74
O5 01 06	Documentation and library expenditure				
	Non-differentiated appropriations	p.m.	p.m.	0,—	

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

CHAPTER O5 10 — RESERVES

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O5 01 07	Infrastructure policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
O5 01 08	Legal-related expenditure				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
O5 01 09	Information and communication technology				
O5 01 09 01	Information systems				
	Non-differentiated appropriations	840 666	520 598	450 154,10	53,55
O5 01 09 02	Digital workplace				
	Non-differentiated appropriations	495 000	607 932	637 555,28	128,80
O5 01 09 03	Data centre and networking services				
	Non-differentiated appropriations	756 000	770 470	858 986,09	113,62
	<i>Article O5 01 09 — Total</i>	2 091 666	1 899 000	1 946 695,47	93,07
	CHAPTER O5 01 — TOTAL	34 199 290	33 089 200	30 812 238,66	90,10
	<i>Reserves (O5 10 01)</i>		684 792		
		34 199 290	33 773 992	30 812 238,66	90,10
	CHAPTER O5 10				
O5 10 01	Provisional appropriations				
	Non-differentiated appropriations	p.m.	684 792	0,—	
O5 10 02	Contingency reserve				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER O5 10 — TOTAL	p.m.	684 792	0,—	
	Title O5 — Total	34 199 290	33 773 992	30 812 238,66	90,10
	Of which Reserves (O5 10 01)		684 792		

TITLE O5

OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O5 01 01 *Officials and temporary staff*

O5 01 01 01 Remuneration and allowances

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
O5 01 01 01	13 078 088	13 260 000	11 673 214,28
Reserves (O5 10 01)		124 440	
Total	13 078 088	13 384 440	11 673 214,28

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

05 01 01 (cont'd)

05 01 01 02 Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
90 000	88 000	128 366,13

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

05 01 01 03 Personnel policy and management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the contribution by the Office to the costs of the recreation centre and to other cultural and sports activities, and any initiatives designed to encourage social contact between staff of different nationalities,
- the Office's contribution to the cost of crèches and kindergartens,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
 - officials and temporary staff in active employment,
 - spouses of officials and temporary staff in active employment,
 - all dependent children within the meaning of the Staff Regulations.

CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O5 01 01 (cont'd)

O5 01 01 03 (cont'd)

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

O5 01 02 External personnel

O5 01 02 01 External personnel — OIL

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
O5 01 02 01	10 624 336	9 550 000	8 689 021,60
Reserves (O5 10 01)		560 352	
Total	10 624 336	10 110 352	8 689 021,60

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 428 603 3 2 0 2

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O5 01 02 (cont'd)

O5 01 02 01 (cont'd)

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

O5 01 02 02 External personnel — Childcare facilities

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 569 000	3 546 000	3 739 820,53

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	907 000 3 2 0 2

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

05 01 03 Other management expenditure

05 01 03 01 Missions and representation expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
65 000	65 000	87 507,88

Remarks

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

05 01 03 02 Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 000	1 000	214,—

Remarks

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- expenditure on specialised studies and consultation carried out by highly qualified experts (natural or legal persons) under contract, to the extent that the staff available to the Office does not enable it to carry out this work directly, including the purchase of studies already carried out.

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

05 01 03 (cont'd)

05 01 03 02 (cont'd)

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

05 01 03 03 Further training and management training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
96 000	96 000	91 795,90

Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills and the performance and efficiency of the Office:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O5 01 03 (cont'd)

O5 01 03 04 Internal meetings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 000	3 000	5 500,—

Remarks

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

O5 01 04 **Infrastructure and logistics**

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

O5 01 04 01 Rents and purchases

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 620 000	2 620 000	2 620 000,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the cost of purchase or rental with purchase option of buildings or the construction of buildings,

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O5 01 04 (cont'd)

O5 01 04 01 (cont'd)

- the payment of rents and leasing charges relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

O5 01 04 02 Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 211 000	1 211 000	1 125 628,20

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- various types of insurance (in particular third-party liability and insurance against theft),
- water, gas, electricity and heating charges in respect of the buildings or parts of buildings occupied by the Office,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance workshops,
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g., alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection etc.),
- technical assistance fees relating to major refurbishment work on premises.

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O5 01 04 (cont'd)

O5 01 04 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
142 000	142 000	86 266,55

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- the purchase, hire, maintenance and repair of furniture,
- the purchase, hire, maintenance and repair of vehicles.

O5 01 04 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
63 200	63 200	58 277,16

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail, and the Office's internal mail,
- other operating expenditure not specifically provided for under this item.

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

05 01 05 *Security and control expenditure*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
545 000	545 000	559 930,96

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenditure relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations, training and the purchase of minor items of equipment,
- expenditure relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets, training and statutory inspection costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

05 01 06 *Documentation and library expenditure*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on producing and developing the Commission's intranet site (My IntraComm), subscriptions to view data services, the cost of binding and other expenditure necessary for the preservation of books and publications, expenditure on subscriptions to newspapers, specialist periodicals, and the purchase of publications and technical works connected with the Office's activities.

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

05 01 07 **Infrastructure policy and management**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

05 01 08 **Legal-related expenditure**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

05 01 09 **Information and communication technology**

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O5 01 09 (cont'd)

O5 01 09 01 Information systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
840 666	520 598	450 154,10

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

O5 01 09 02 Digital workplace

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
495 000	607 932	637 555,28

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

05 01 09 (cont'd)

05 01 09 02 (cont'd)

Remarks

This appropriation is intended to cover end-user computing devices and support for end users of the Office. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

05 01 09 03 Data centre and networking services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
756 000	770 470	858 986,09

Remarks

This appropriation is intended to cover the data centre facilities and communications services of the Office and related expenditure, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and "smart hand" support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE *(cont'd)*

05 01 09 *(cont'd)*

05 01 09 03 *(cont'd)*

- on-premises and cloud-based computing; this includes:
 - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
 - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
 - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse, this includes:
 - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
 - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
 - transport: data network circuits and associated access facilities and services; this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing, and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems; this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations; this includes:
 - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
 - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,

CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O5 01 09 (cont'd)

O5 01 09 03 (cont'd)

- client management: resources or ‘account managers’ aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
- operations centre: centralised IT operations centre resources including monitoring and intervention, e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness; this includes:
 - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
 - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
 - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

CHAPTER O5 10 — RESERVES

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O5 10 01 **Provisional appropriations**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	684 792	0,—

COMMISSION
OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER 05 10 — RESERVES (cont'd)

05 10 01 (cont'd)

Remarks

The appropriations entered in this article are purely provisional and may be used only after transfer to other budget headings in accordance with the Financial Regulation.

05 10 02 Contingency reserve

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

EUROPEAN ANTI-FRAUD OFFICE (OLAF)

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 30 — REVENUE FROM STAFF

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 0 0 3 0 0 0 3 0 0 1 <					

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
4 311 000	4 431 000	3 937 721,43

Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
915 000	915 000	834 466,41

Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 0 (cont'd)

3 0 0 1 (cont'd)

Legal basis
Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.
Conditions of Employment of Other Servants of the European Union.

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
5 655 000	5 167 000	4 375 922,19

Remarks
This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

Legal basis
Staff Regulations of Officials of the European Union.
Conditions of Employment of Other Servants of the European Union.

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 Other contributions and refunds — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

EXPENDITURE

TITLE O6

EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER O6 01				
O6 01 01	Officials and temporary staff				
O6 01 01 01	Remuneration and allowances	52 646 224	51 803 000	47 526 663,07	90,28
	Reserves (O6 10 01)		4 224		
		52 646 224	51 807 224	47 526 663,07	90,28
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service				
	Non-differentiated appropriations	179 000	216 000	507 331,60	283,43
O6 01 01 03	Personnel policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article O6 01 01 — Total	52 825 224	52 019 000	48 033 994,67	90,93
	Reserves (O6 10 01)		4 224		
		52 825 224	52 023 224	48 033 994,67	90,93
O6 01 02	External personnel				
	Non-differentiated appropriations	3 359 000	3 062 000	3 471 682,04	103,35
O6 01 03	Other management expenditure				
O6 01 03 01	Missions and representation expenses				
	Non-differentiated appropriations	837 000	837 000	1 290 306,20	154,16
O6 01 03 02	Meetings and expert groups' expenses				
	Non-differentiated appropriations	69 000	69 000	55 000,—	79,71
O6 01 03 03	Studies and consultations				
	Non-differentiated appropriations	250 000	250 000	273 047,—	109,22

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O6 01 03	(<i>cont'd</i>)				
O6 01 03 04	Further training and management training				
	Non-differentiated appropriations	151 000	151 000	222 024,33	147,04
O6 01 03 05	Internal meetings				
	Non-differentiated appropriations	5 100	5 100	7 850,—	153,92
	<i>Article O6 01 03 — Total</i>	1 312 100	1 312 100	1 848 227,53	140,86
O6 01 04	Infrastructure and logistics				
O6 01 04 01	Rents and purchases				
	Non-differentiated appropriations	6 798 000	6 671 800	6 381 295,68	93,87
O6 01 04 02	Expenditure linked to buildings				
	Non-differentiated appropriations	1 237 000	1 214 000	1 205 638,85	97,46
O6 01 04 03	Equipment and furniture				
	Non-differentiated appropriations	125 000	124 000	100 733,22	80,59
O6 01 04 04	Services and other operating expenditure				
	Non-differentiated appropriations	169 000	167 000	133 000,—	78,70
O6 01 04 05	Translation expenditure				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article O6 01 04 — Total</i>	8 329 000	8 176 800	7 820 667,75	93,90
O6 01 05	Security and control expenditure				
	Non-differentiated appropriations	350 000	341 700	369 229,14	105,49
O6 01 06	Documentation and library expenditure				
	Non-differentiated appropriations	5 500	5 500	6 400,35	116,37
O6 01 07	Infrastructure policy and management				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
O6 01 08	Legal-related expenditure				
	Non-differentiated appropriations	p.m.	p.m.	0,—	

CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**CHAPTER O6 02 — SPECIFIC ACTIVITIES****CHAPTER O6 10 — RESERVES**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
O6 01 09	Information and communication technology				
O6 01 09 01	Information systems				
	Non-differentiated appropriations	4 398 259	4 131 229	1 257 961,55	28,60
O6 01 09 02	Digital workplace				
	Non-differentiated appropriations	p.m.	p.m.	132 493,43	
O6 01 09 03	Data centre and networking services				
	Non-differentiated appropriations	1 378 391	1 545 421	4 990 547,22	362,06
	<i>Article O6 01 09 — Total</i>	5 776 650	5 676 650	6 381 002,20	110,46
	CHAPTER O6 01 — TOTAL	71 957 474	70 593 750	67 931 203,68	94,40
	<i>Reserves (O6 10 01)</i>		4 224		
		71 957 474	70 597 974	67 931 203,68	94,40
	CHAPTER O6 02				
O6 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office				
	Non-differentiated appropriations	950 000	950 000	537 901,75	56,62
O6 02 02	Information and communication measures				
	Non-differentiated appropriations	150 000	150 000	431 116,09	287,41
	CHAPTER O6 02 — TOTAL	1 100 000	1 100 000	969 017,84	88,09
	CHAPTER O6 10				
O6 10 01	Provisional appropriations				
	Non-differentiated appropriations	p.m.	4 224	0,—	
O6 10 02	Contingency reserve				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER O6 10 — TOTAL	p.m.	4 224	0,—	
	Title O6 — Total	73 057 474	71 697 974	68 900 221,52	94,31
	Of which Reserves (O6 10 01)		4 224		

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20, ELI: <http://data.europa.eu/eli/dec/1999/352/oj>).

CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O6 01 01 *Officials and temporary staff*

O6 01 01 01 Remuneration and allowances

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
O6 01 01 01	52 646 224	51 803 000	47 526 663,07
Reserves (O6 10 01)		4 224	
Total	52 646 224	51 807 224	47 526 663,07

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)06 01 01 (*cont'd*)

06 01 01 02 Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
179 000	216 000	507 331,60

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials and temporary staff being obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff being obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

06 01 01 03 Personnel policy and management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the Office's contribution to the costs of the recreation centre and to other cultural and sports activities in Brussels and initiatives to promote social contact between staff of different nationalities in the Office,
- the Office's contribution to the cost of crèches and for school transport,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
 - officials and temporary staff in active employment,
 - spouses of officials and temporary staff in active employment,
 - all dependent children within the meaning of the Staff Regulations.

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

06 01 01 (cont'd)

06 01 01 03 (cont'd)

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

06 01 02 **External personnel**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 359 000	3 062 000	3 471 682,04

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), including the staff made available to the secretariat of the Supervisory Committee, the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

06 01 03 **Other management expenditure**

06 01 03 01 Missions and representation expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
837 000	837 000	1 290 306,20

CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O6 01 03 (cont'd)

O6 01 03 01 (cont'd)

Remarks

This appropriation is intended to cover the following expenditure:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

O6 01 03 02 Meetings and expert groups' expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
69 000	69 000	55 000,—

Remarks

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates or which it organises.

O6 01 03 03 Studies and consultations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
250 000	250 000	273 047,—

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O6 01 03 (cont'd)

O6 01 03 03 (cont'd)

Remarks

This appropriation is intended to cover expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions to specialist research institutions.

O6 01 03 04 Further training and management training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
151 000	151 000	222 024,33

Remarks

This appropriation is intended to cover the following expenditure:

- the cost of attending external training and of joining the relevant professional organisations,
- general training for improving staff skills and the performance and efficiency of the Office:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

O6 01 03 05 Internal meetings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 100	5 100	7 850,—

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)06 01 03 (*cont'd*)06 01 03 05 (*cont'd*)*Remarks*

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

06 01 04 Infrastructure and logistics*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

06 01 04 01 Rents and purchases

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 798 000	6 671 800	6 381 295,68

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- purchase or rental with purchase option of buildings or construction of buildings,
- the payment of rents and leasing charges, various taxes and the exercise of purchase options relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

06 01 04 02 Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 237 000	1 214 000	1 205 638,85

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O6 01 04 (cont'd)

O6 01 04 02 (cont'd)

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the Office,
- water, gas, electricity and heating charges relating to the buildings or parts of buildings occupied by the Office,
- various types of insurance (in particular third-party liability and insurance against theft),
- maintenance costs for premises, lifts, central heating, air conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance workshops,
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g., alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection etc.),
- technical assistance fees relating to major refurbishment work on premises.

O6 01 04 03 Equipment and furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
125 000	124 000	100 733,22

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)06 01 04 (*cont'd*)06 01 04 03 (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- the purchase, hire, maintenance and repair of furniture,
- the purchase, hire, maintenance and repair of vehicles.

06 01 04 04 Services and other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
169 000	167 000	133 000,—

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- expenditure on work equipment, and in particular:
 - purchase of uniforms for floor messengers and drivers,
 - purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
 - purchase or reimbursement of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- other operating expenditure not specifically provided for under this item.

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O6 01 04 (cont'd)

O6 01 04 05 Translation expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure related to translation services.

O6 01 05 Security and control expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
350 000	341 700	369 229,14

Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of firefighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14, ELI: <http://data.europa.eu/eli/dir/1990/270/oj>).

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**06 01 06 Documentation and library expenditure***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
5 500	5 500	6 400,35

Remarks

This appropriation is intended to cover expenditure on producing and developing the Commission's intranet site (My IntraComm); subscriptions to view data services, the cost of binding and other expenditure necessary for the preservation of books and publications, expenditure on subscriptions to newspapers, specialist periodicals, and the purchase of publications and technical works connected with the Office's activities.

06 01 07 Infrastructure policy and management*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

06 01 08 Legal-related expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

O6 01 09 Information and communication technology

Reference acts

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

O6 01 09 01 Information systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 398 259	4 131 229	1 257 961,55

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. The scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance and vendor management.

O6 01 09 02 Digital workplace

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	1 32 493,43

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)06 01 09 (*cont'd*)06 01 09 02 (*cont'd*)*Remarks*

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

06 01 09 03 Data centre and networking services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 378 391	1 545 421	4 990 547,22

Remarks

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and 'smart hand' support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE *(cont'd)*

06 01 09 *(cont'd)*

06 01 09 03 *(cont'd)*

- on-premises and cloud-based computing; this includes:
 - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
 - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
 - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed computer infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse; this includes:
 - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
 - voice: voice resources which enable or distribute voice services through on premise equipment, including PBX, VoIP, voicemail and handsets,
 - transport: data network circuits and associated access facilities and services; includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing, and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems; this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations; this includes:
 - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
 - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,

CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)O6 01 09 (*cont'd*)O6 01 09 03 (*cont'd*)

- client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
- operations centre: centralised IT operations centre resources including monitoring and intervention (e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness; this includes:
 - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
 - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
 - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance and vendor management.

CHAPTER O6 02 — SPECIFIC ACTIVITIES*Legal basis*

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/883/oj>).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: <http://data.europa.eu/eli/reg/2013/1306/oj>).

COMMISSION
EUROPEAN ANTI-FRAUD OFFICE (OLAF)

CHAPTER O6 02 — SPECIFIC ACTIVITIES (cont'd)

O6 02 01 **Controls, studies, analyses and activities specific to the European Anti-Fraud Office**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
950 000	950 000	537 901,75

Remarks

This appropriation is intended to cover all expenditure on measures to combat fraud which does not come under the Office's administrative operations.

It is intended, in particular, for:

- searching for, gathering, examining, utilising and passing on to national investigation departments all information which is useful for the detection and pursuit of fraud (e.g., via databases),
- supporting efforts by Member States, in particular in the case of international fraud, when action has to be taken at Union level,
- financing measures to increase the effectiveness of preventive measures, inspections and investigations,
- strengthening cooperation with national administrations, in particular to combat cigarette smuggling,
- organising and participating in monitoring and on-the-spot inspections,
- financing travel expenses and subsistence allowances for inspectors and national magistrates working abroad in connection with control visits, on-the-spot inspections, coordination meetings and for the purposes of an inspection in general,
- covering travel expenses, subsistence allowances and ancillary costs of experts employed by the Office in the course of its investigations to give a professional opinion on a specific matter,
- covering the costs of conferences, congresses and meetings that the Office organises in its anti-fraud work.

O6 02 02 **Information and communication measures**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
150 000	150 000	431 116,09

Remarks

This appropriation is intended to cover the cost of information and communication measures undertaken by the Office.

CHAPTER O6 02 — SPECIFIC ACTIVITIES (cont'd)

O6 02 02 (cont'd)

The Office's external information and communication strategy is central to its work. The Office was set up as an independent investigative body and must therefore have its own communications strategy. The Office's work is often too technical to be immediately comprehensible to the general public. The Office has to inform its interlocutors and the public as a whole of its role and tasks. Public perception of the Office's work is of paramount importance.

As a Commission service, the Office also needs to take account of the democratic deficit existing between the Union institutions and the citizens of Europe. The Commission has recognised this deficit and drawn up an action plan to address it.

The communications strategy that the Office has developed and continues to implement must demonstrate the Office's independence.

CHAPTER O6 10 — RESERVES

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

O6 10 01 **Provisional appropriations**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	4 224	0,—

Remarks

The appropriations entered in this chapter are purely provisional and may be used only after transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

O6 10 02 **Contingency reserve**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COMMISSION

PILOT PROJECTS AND PREPARATORY ACTIONS

PILOT PROJECTS

COMMISSION
PILOT PROJECTS

EXPENDITURE

TITLE PP
PILOT PROJECTS

CHAPTER PP 01 — RESEARCH AND INNOVATION

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 01 18 PP 01 18 02	CHAPTER PP 01							
	2018							
	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PP 01 18 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 01 21 PP 01 21 01	2021							
	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration							
	Differentiated appropriations	p.m.	p.m.	p.m.	554 516	0,—	415 887,—	
	PP 01 21 02 Pilot project —Support service for citizen-led renovation projects							
	Differentiated appropriations	p.m.	770 849	p.m.	955 227	0,—	282 817,50	36,69
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture							
	Differentiated appropriations	p.m.	p.m.	p.m.	599 736	0,—	0,—	
PP 01 21 04	Pilot project —Europe-wide solutions for free and open source software use by public services in the Union							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	56 372,46	

CHAPTER PP 01 — RESEARCH AND INNOVATION (*cont'd*)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 01 21	(<i>cont'd</i>)							
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context							
	Differentiated appropriations	p.m.	318 840	p.m.	239 130	0,—	367 120,—	115,14
	<i>Article PP 01 21 — Total</i>	p.m.	1 089 689	p.m.	2 348 609	0,—	1 122 196,96	102,98
PP 01 22	2022							
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research							
	Differentiated appropriations	p.m.	157 768	p.m.	200 000	0,—	132 732,18	84,13
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)							
	Differentiated appropriations	p.m.	1 039 210	p.m.	447 150	0,—	0,—	
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	171 640,—	
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	1 490 500,—	
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers							
	Differentiated appropriations	p.m.	244 937	p.m.	195 950	0,—	48 987,40	20

COMMISSION
PILOT PROJECTS

CHAPTER PP 01 — RESEARCH AND INNOVATION (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 01 22	(cont'd)							
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	297 167,—	
	Article PP 01 22 — Total	p.m.	1 441 915	p.m.	843 100	0,—	2 141 026,58	148,48
PP 01 23	2023							
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behaviour							
	Differentiated appropriations	p.m.	583 705	p.m.	600 000	0,—	0,—	
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works							
	Differentiated appropriations	p.m.	348 828	p.m.	p.m.	0,—	348 827,50	100
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	700 000,—	
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime							
	Differentiated appropriations	p.m.	500 000	p.m.	500 000	990 000,—	897 500,—	179,50
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs							
	Differentiated appropriations	p.m.	245 000	p.m.	245 000	0,—	0,—	
	Article PP 01 23 — Total	p.m.	1 677 533	p.m.	1 345 000	990 000,—	1 946 327,50	116,02

CHAPTER PP 01 — RESEARCH AND INNOVATION *(cont'd)*

[illegible]

COMMISSION
PILOT PROJECTS

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
	CHAPTER PP 02							
PP 02 19	2019							
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty							
	Differentiated appropriations	p.m.	p.m.	p.m.	284 942	0,—	739 766,—	
	Article PP 02 19 — Total	p.m.	p.m.	p.m.	284 942	0,—	739 766,—	
PP 02 20	2020							
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	800 000,—	
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	161 886,—	
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	49 152,50	
PP 02 20 07	Pilot project — Engaging companies for energy transition							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	688 302,—	
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	593 977,35	
	Article PP 02 20 — Total	p.m.	p.m.	p.m.	p.m.	0,—	2 293 317,85	

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 02 21	2021							
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	419 300,—	
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin							
	Differentiated appropriations	p.m.	612 860	p.m.	612 150	0,—	459 645,—	75
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform							
	Differentiated appropriations	p.m.	p.m.	p.m.	540 080	0,—	539 980,—	
PP 02 21 04	Pilot project — RESTwithEU							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	353 645,08	
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism							
	Differentiated appropriations	p.m.	p.m.	p.m.	799 968	0,—	719 987,20	
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona							
	Differentiated appropriations	p.m.	395 250	p.m.	395 250	0,—	299 700,—	75,83

COMMISSION
PILOT PROJECTS

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 02 21	(cont'd)							
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities							
	Differentiated appropriations	p.m.	350 000	p.m.	350 000	0,—	0,—	
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure							
	Differentiated appropriations	p.m.	1 003 266	p.m.	1 672 110	0,—	668 844,—	66,67
	Article PP 02 21 — Total	p.m.	2 361 376	p.m.	4 369 558	0,—	3 461 101,28	146,57
PP 02 22	2022							
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy							
	Differentiated appropriations	p.m.	p.m.	p.m.	157 525	0,—	282 525,—	
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PP 02 22 — Total	p.m.	p.m.	p.m.	157 525	0,—	282 525,—	
PP 02 23	2023							
PP 02 23 01	Pilot project — A Space for the Metaverse							
	Differentiated appropriations	p.m.	516 880	p.m.	200 000	0,—	0,—	
PP 02 23 02	Pilot project — De-monopolised access to Union applications							
	Differentiated appropriations	p.m.	p.m.	p.m.	250 000	0,—	0,—	
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI							
	Differentiated appropriations	p.m.	192 060	p.m.	212 500	0,—	0,—	

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 02 23	(<i>cont'd</i>)							
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market							
	Differentiated appropriations	p.m.	239 610	p.m.	200 000	0,—	0,—	
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification							
	Differentiated appropriations	p.m.	p.m.	p.m.	990 000	990 000,—	990 000,—	
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste							
	Differentiated appropriations	p.m.	458 465	p.m.	300 000	0,—	0,—	
	<i>Article PP 02 23 — Total</i>	p.m.	1 407 015	p.m.	2 152 500	990 000,—	990 000,—	70,36
PP 02 24	2024							
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure							
	Differentiated appropriations	p.m.	388 225	p.m.	400 000	776 450,—	0,—	
	<i>Article PP 02 24 — Total</i>	p.m.	388 225	p.m.	400 000	776 450,—	0,—	
PP 02 25	2025							
PP 02 25 01	Pilot project — Bring sustainable transport up to speed with hyperloop							
	Differentiated appropriations	p.m.	p.m.	3 000 000	750 000			
PP 02 25 02	Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union							
	Differentiated appropriations	p.m.	275 000	750 000	187 500			
PP 02 25 03	Pilot project — Empowering Truck Drivers - Revolutionising European Logistics							
	Differentiated appropriations	p.m.	450 000	600 000	150 000			

COMMISSION
PILOT PROJECTSCHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)
CHAPTER PP 03 — SINGLE MARKET

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 02 25	(cont'd)							
PP 02 25 04	Pilot project — European Trusted Drone label							
	Differentiated appropriations	p.m.	p.m.	800 000	200 000			
	Article PP 02 25 — Total	p.m.	725 000	5 150 000	1 287 500			
PP 02 26	2026							
PP 02 26 01	Pilot project — Assessing potential Legal Gaps under UNCLOS and other International and EU frameworks, in and around EU Member State Waters to enhance the Union's Maritime Strategic Interests							
	Differentiated appropriations	120 000	30 000					
PP 02 26 02	Pilot project — Elimination of the language barrier for seamless cross-border rail operations							
	Differentiated appropriations	1 900 000	475 000					
PP 02 26 03	Pilot project — Integrated Surveillance mechanism: Regional Cable hubs							
	Differentiated appropriations	4 000 000	1 000 000					
	Article PP 02 26 — Total	6 020 000	1 505 000					
	CHAPTER PP 02 — TOTAL	6 020 000	6 386 616	5 150 000	8 652 025	1 766 450,—	7 766 710,13	121,61
	CHAPTER PP 03							
PP 03 20	2020							
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	123 939,01	
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	343 725,—	

CHAPTER PP 03 — SINGLE MARKET (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 03 20	(cont'd)							
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	98 711,07	
	Article PP 03 20 — Total	p.m.	p.m.	p.m.	p.m.	0,—	566 375,08	
PP 03 21	2021							
PP 03 21 01	Pilot project — European Consumer Food Waste Forum							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	262 500,—	
PP 03 21 02	Pilot project — Media Ownership Monitor							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	149 235,90	
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PP 03 21 — Total	p.m.	p.m.	p.m.	p.m.	0,—	411 735,90	
PP 03 22	2022							
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	249 600,—	
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	682 850,—	
PP 03 22 03	Pilot project — Single European Digital Enforcement Area							
	Differentiated appropriations	p.m.	p.m.	p.m.	300 000	0,—	0,—	

COMMISSION
PILOT PROJECTS

CHAPTER PP 03 — SINGLE MARKET (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 03 22	(cont'd)							
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research							
	Differentiated appropriations	p.m.	471 344	p.m.	648 327	0,—	0,—	
	Article PP 03 22 — Total	p.m.	471 344	p.m.	948 327	0,—	932 450,—	197,83
PP 03 23	2023							
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding							
	Differentiated appropriations	p.m.	719 670	p.m.	900 000	0,—	0,—	
PP 03 23 02	Pilot project — European network of gender-conscious investors							
	Differentiated appropriations	p.m.	546 875	p.m.	582 000	0,—	0,—	
	Article PP 03 23 — Total	p.m.	1 266 545	p.m.	1 482 000	0,—	0,—	
PP 03 24	2024							
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement							
	Differentiated appropriations	p.m.	500 000	p.m.	500 000	500 000,—	0,—	
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey							
	Differentiated appropriations	p.m.	2 763 000	3 500 000	1 815 000	3 240 000,—	561 260,99	20,31
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance							
	Differentiated appropriations	p.m.	388 233	p.m.	620 000	1 550 000,—	0,—	

CHAPTER PP 03 — SINGLE MARKET (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 03 24	(cont'd)							
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen							
	Differentiated appropriations	p.m.	p.m.	p.m.	270 000	970 000,—	0,—	
	Article PP 03 24 — Total	p.m.	3 651 233	3 500 000	3 205 000	6 260 000,—	561 260,99	15,37
PP 03 25	2025							
PP 03 25 01	Pilot project — Digital Services Act Enforcement ChatBot for users							
	Differentiated appropriations	p.m.	40 000	200 000	50 000			
PP 03 25 02	Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty							
	Differentiated appropriations	p.m.	750 000	3 000 000	750 000			
PP 03 25 03	Pilot project — Net-Zero AI4Permitting							
	Differentiated appropriations	2 500 000	3 625 000	5 000 000	1 250 000			
	Article PP 03 25 — Total	2 500 000	4 415 000	8 200 000	2 050 000			
PP 03 26	2026							
PP 03 26 01	Pilot project — Award for Sustainable Tourism Management							
	Differentiated appropriations	500 000	125 000					
PP 03 26 02	Pilot project — Promoting financial literacy in the Union							
	Differentiated appropriations	2 500 000	625 000					
	Article PP 03 26 — Total	3 000 000	750 000					
	CHAPTER PP 03 — TOTAL	5 500 000	10 554 122	11 700 000	7 685 327	6 260 000,—	2 471 821,97	23,42

COMMISSION
PILOT PROJECTS

CHAPTER PP 04 — SPACE

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
	CHAPTER PP 04							
PP 04 24	2024							
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan							
	Differentiated appropriations	p.m.	180 000	p.m.	450 000	1 790 000,—	0,—	
PP 04 24 02	Pilot project — Innovative deployable antennas							
	Differentiated appropriations	p.m.	150 000	p.m.	350 000	1 450 000,—	0,—	
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems							
	Differentiated appropriations	p.m.	200 000	p.m.	500 000	1 950 000,—	0,—	
PP 04 24 04	Pilot project — New vision for resilient and autonomous access to space in Europe							
	Differentiated appropriations	p.m.	180 000	p.m.	450 000	1 800 000,—	0,—	
	<i>Article PP 04 24 — Total</i>	p.m.	710 000	p.m.	1 750 000	6 990 000,—	0,—	
PP 04 25	2025							
PP 04 25 01	Pilot project — A comprehensive policy framework for core geospatial data in the EU							
	Differentiated appropriations	p.m.	300 000	2 000 000	500 000			
PP 04 25 02	Pilot project — EU Space Data integration to support fisheries control							
	Differentiated appropriations	p.m.	300 000	2 000 000	500 000			
	<i>Article PP 04 25 — Total</i>	p.m.	600 000	4 000 000	1 000 000			
PP 04 26	2026							
PP 04 26 01	Pilot project — EU Search and Rescue (SAR) 2.0							
	Differentiated appropriations	1 000 000	250 000					

CHAPTER PP 04 — SPACE (*cont'd*)**CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION**

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 04 26	(<i>cont'd</i>)							
PP 04 26 02	Pilot project — GNSS Radio-Frequency Interference Monitoring - Protect EU space critical assets							
	Differentiated appropriations	5 000 000	1 250 000					
	Article PP 04 26 — Total	6 000 000	1 500 000					
	CHAPTER PP 04 — TOTAL	6 000 000	2 810 000	4 000 000	2 750 000	6 990 000,—	0,—	
	CHAPTER PP 05							
PP 05 17	2017							
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PP 05 17 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 05 20	2020							
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	119 071,71	
	Article PP 05 20 — Total	p.m.	p.m.	p.m.	p.m.	0,—	119 071,71	
PP 05 21	2021							
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)							
	Differentiated appropriations	p.m.	200 000	p.m.	300 000	0,—	761 733,51	380,87
	Article PP 05 21 — Total	p.m.	200 000	p.m.	300 000	0,—	761 733,51	380,87

COMMISSION
PILOT PROJECTS**CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION** (*cont'd*)
CHAPTER PP 06 — RECOVERY AND RESILIENCE

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 05 22	2022							
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally							
	Differentiated appropriations	p.m.	157 943	p.m.	236 914	0,—	0,—	
	Article PP 05 22 — Total	p.m.	157 943	p.m.	236 914	0,—	0,—	
PP 05 23	2023							
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź							
	Differentiated appropriations	p.m.	700 000	p.m.	700 000	3 500 000,—	2 100 000,—	300
	Article PP 05 23 — Total	p.m.	700 000	p.m.	700 000	3 500 000,—	2 100 000,—	300
PP 05 25	2025							
PP 05 25 01	Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers							
	Differentiated appropriations	p.m.	1 800 000	4 000 000	1 000 000			
	Article PP 05 25 — Total	p.m.	1 800 000	4 000 000	1 000 000			
	CHAPTER PP 05 — TOTAL	p.m.	2 857 943	4 000 000	2 236 914	3 500 000,—	2 980 805,22	104,30
	CHAPTER PP 06							
PP 06 16	2016							
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PP 06 16 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	CHAPTER PP 06 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 07 16	CHAPTER PP 07							
	2016							
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 07 16 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 17	2017							
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 07 17 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18	2018							
PP 07 18 02	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 03	Pilot project — Media councils in the digital era							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	181 432,75	
	<i>Article PP 07 18 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	181 432,75	

COMMISSION
PILOT PROJECTS

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 07 19	2019							
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project							
	Differentiated appropriations	p.m.	p.m.	p.m.	294 000	0,—	91 515,38	
	<i>Article PP 07 19 — Total</i>	p.m.	p.m.	p.m.	294 000	0,—	91 515,38	
PP 07 20	2020							
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 20 04	Pilot project — Integrity of social media							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	362 572,04	

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 07 20	(<i>cont'd</i>)							
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PP 07 20 — Total	p.m.	p.m.	p.m.	p.m.	0,—	362 572,04	
PP 07 21	2021							
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	429 000,—	
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19							
	Differentiated appropriations	p.m.	499 760	p.m.	p.m.	0,—	859 464,57	171,98
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	80 000,—	
PP 07 21 05	Pilot project —Understanding the value of a European gaming society							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	737 268,76	

COMMISSION
PILOT PROJECTS

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 07 21	(cont'd)							
PP 07 21 07	Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty							
	Differentiated appropriations	p.m.	p.m.	p.m.	1 000 000	0,—	1 268 271,30	
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants							
	Differentiated appropriations	p.m.	p.m.	p.m.	196 051	0,—	0,—	
	Article PP 07 21 — Total	p.m.	499 760	p.m.	1 196 051	0,—	3 374 004,63	675,12
PP 07 22	2022							
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage							
	Differentiated appropriations	p.m.	p.m.	p.m.	774 385	0,—	1 569 859,—	
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy							
	Differentiated appropriations	p.m.	p.m.	p.m.	208 611	0,—	208 610,50	
PP 07 22 03	Pilot project — European Homelessness Count							
	Differentiated appropriations	p.m.	500 000	p.m.	2 100 000	0,—	715 486,—	143,10
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe							
	Differentiated appropriations	p.m.	354 850	p.m.	400 000	0,—	879 783,80	247,93
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	659 120,42	
	Article PP 07 22 — Total	p.m.	854 850	p.m.	3 482 996	0,—	4 032 859,72	471,76

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 07 23	2023							
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States							
	Differentiated appropriations	p.m.	481 577	p.m.	1 250 000	0,—	1 203 942,50	250
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe							
	Differentiated appropriations	p.m.	706 230	p.m.	650 000	1 500 000,—	0,—	
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth							
	Differentiated appropriations	p.m.	701 965	p.m.	1 000 000	2 000 000,—	1 224 274,65	174,41
PP 07 23 04	Pilot project — The European Union - the media freedom hub							
	Differentiated appropriations	p.m.	882 000	p.m.	570 000	2 940 000,—	855 000,—	96,94
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	426 550,—	
	<i>Article PP 07 23 — Total</i>	p.m.	2 771 772	p.m.	3 470 000	6 440 000,—	3 709 767,15	133,84
PP 07 24	2024							
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information							
	Differentiated appropriations	p.m.	779 961	p.m.	1 300 000	2 600 000,—	0,—	
	<i>Article PP 07 24 — Total</i>	p.m.	779 961	p.m.	1 300 000	2 600 000,—	0,—	

COMMISSION
PILOT PROJECTS

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES *(cont'd)*

[illegible]

CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
	CHAPTER PP 08							
PP 08 19	2019							
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	458 750,—	
	<i>Article PP 08 19 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	458 750,—	
PP 08 22	2022							
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas							
	Differentiated appropriations	p.m.	p.m.	p.m.	735 000	0,—	733 249,89	
	<i>Article PP 08 22 — Total</i>	p.m.	p.m.	p.m.	735 000	0,—	733 249,89	
PP 08 23	2023							
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering							
	Differentiated appropriations	p.m.	917 925	p.m.	1 125 000	0,—	0,—	
	<i>Article PP 08 23 — Total</i>	p.m.	917 925	p.m.	1 125 000	0,—	0,—	
PP 08 24	2024							
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model							
	Differentiated appropriations	p.m.	342 725	p.m.	562 500	685 450,—	0,—	
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector							
	Differentiated appropriations	p.m.	880 000	p.m.	550 000	2 200 000,—	878 884,40	99,87

COMMISSION
PILOT PROJECTS

CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY (*cont'd*)
CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 08 24 PP 08 24 03	(cont'd)							
	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas							
	Differentiated appropriations	p.m.	p.m.	p.m.	2 240 000	5 590 000,—	0,—	
	Article PP 08 24 — Total	p.m.	1 222 725	p.m.	3 352 500	8 475 450,—	878 884,40	71,88
PP 08 25 PP 08 25 01	2025							
	Pilot project — EU observatory for agricultural land, control and access to farmland							
	Differentiated appropriations	p.m.	750 000	1 000 000	250 000			
	Article PP 08 25 — Total	p.m.	750 000	1 000 000	250 000			
PP 08 26 PP 08 26 01	2026							
	Pilot project — “Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU							
	Differentiated appropriations	1 500 000	375 000					
	Article PP 08 26 — Total	1 500 000	375 000					
	CHAPTER PP 08 — TOTAL	1 500 000	3 265 650	1 000 000	5 462 500	8 475 450,—	2 070 884,29	63,41
PP 09 16 PP 09 16 01	CHAPTER PP 09							
	2016							
	Pilot project — Inventory of species and habitats in the French outermost regions							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	598,15	
	Article PP 09 16 — Total	p.m.	p.m.	p.m.	p.m.	0,—	598,15	

CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 09 17	2017							
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 09 17 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 09 20	2020							
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	599 999,40	
	<i>Article PP 09 20 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	599 999,40	
PP 09 21	2021							
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt							
	Differentiated appropriations	p.m.	p.m.	p.m.	900 000	0,—	0,—	
	<i>Article PP 09 21 — Total</i>	p.m.	p.m.	p.m.	900 000	0,—	0,—	
PP 09 22	2022							
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	249 900,—	
PP 09 22 02	Pilot project — Port Electricity Commercial Model							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	245 017,50	
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	891 450,—	
	<i>Article PP 09 22 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	1 386 367,50	

COMMISSION
PILOT PROJECTSCHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION (cont'd)
CHAPTER PP 14 — EXTERNAL ACTION

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 09 23	2023							
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions							
	Differentiated appropriations	p.m.	267 320	p.m.	200 490	0,—	200 490,—	75
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation							
	Differentiated appropriations	p.m.	2 231 987	p.m.	1 000 000	0,—	400 000,—	17,92
	<i>Article PP 09 23 — Total</i>	p.m.	2 499 307	p.m.	1 200 490	0,—	600 490,—	24,03
PP 09 24	2024							
PP 09 24 01	Pilot project — EU CCUS Observatory							
	Differentiated appropriations	p.m.	250 000	p.m.	150 000	500 000,—	0,—	
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union							
	Differentiated appropriations	p.m.	125 000	p.m.	375 000	500 000,—	0,—	
	<i>Article PP 09 24 — Total</i>	p.m.	375 000	p.m.	525 000	1 000 000,—	0,—	
	CHAPTER PP 09 — TOTAL	p.m.	2 874 307	p.m.	2 625 490	1 000 000,—	2 587 455,05	90,02
	CHAPTER PP 14							
PP 14 17	2017							
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 14 17 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

CHAPTER PP 14 — EXTERNAL ACTION (*cont'd*)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 14 18 PP 14 18 02	2018							
	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	80 000,—	
	Article PP 14 18 — Total	p.m.	p.m.	p.m.	p.m.	0,—	80 000,—	
	CHAPTER PP 14 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	80 000,—	
	Title PP — Total	27 970 000	45 488 679	37 590 000	48 659 512	43 411 700,—	35 531 829,37	78,11

TITLE PP
PILOT PROJECTS

CHAPTER PP 01 — RESEARCH AND INNOVATION

Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 01 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PP 01 18 2018

PP 01 18 02 Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 21 2021

PP 01 21 01 Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	554 516	0,—	415 887,—

CHAPTER PP 01 — RESEARCH AND INNOVATION (*cont'd*)PP 01 21 (*cont'd*)PP 01 21 01 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 21 02 Pilot project — Support service for citizen-led renovation projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	770 849	p.m.	955 227	0,—	282 817,50

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 21 03 Pilot project — Promote worldwide a European way to digital innovation rooted in culture

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	599 736	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 21 04 Pilot project — Europe-wide solutions for free and open source software use by public services in the Union

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	56 372,46

COMMISSION
PILOT PROJECTSCHAPTER PP 01 — RESEARCH AND INNOVATION (*cont'd*)PP 01 21 (*cont'd*)PP 01 21 04 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 21 05 Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	318 840	p.m.	239 130	0,—	367 120,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 22 2022

PP 01 22 01 Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	157 768	p.m.	200 000	0,—	132 732,18

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 01 — RESEARCH AND INNOVATION (*cont'd*)PP 01 22 (*cont'd*)

PP 01 22 02 Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 039 210	p.m.	447 150	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 22 03 Pilot project — EU Innovation Procurement Observatory

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	171 640,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 22 04 Pilot project — Monitoring European Policies via the Union data ecosystem

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 490 500,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 01 — RESEARCH AND INNOVATION (cont'd)

PP 01 22 (cont'd)

PP 01 22 05 Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	244 937	p.m.	195 950	0,—	48 987,40

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 22 06 Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	297 167,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 23 2023

PP 01 23 01 Pilot project — EU Forum for Boosting Energy Efficient Behaviour

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	583 705	p.m.	600 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 01 — RESEARCH AND INNOVATION (*cont'd*)PP 01 23 (*cont'd*)

PP 01 23 02 Pilot project — EU Public repository of Public Domain and openly licensed works

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	348 828	p.m.	p.m.	0,—	348 827,50

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 23 03 Pilot project — European NFT Platform for the creative sector and IP solutions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	700 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 23 04 Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 01 — RESEARCH AND INNOVATION (cont'd)

PP 01 23 (cont'd)

PP 01 23 05 Pilot project — Search and Rescue operations for Aviation and Maritime

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	500 000	990 000,—	897 500,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 23 06 Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	245 000	p.m.	245 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 24 2024

PP 01 24 01 Pilot project — Chips Diplomacy Support Initiative

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	844 561	990 000	930 000	990 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 01 — RESEARCH AND INNOVATION (*cont'd*)PP 01 24 (*cont'd*)

PP 01 24 02 Pilot project — Development of a space sector specific environmental footprint methodology

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	3 000 000	1 250 000	2 449 800,—	612 450,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 24 03 Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 100 000	1 500 000	1 100 000	1 450 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 01 24 04 Pilot project — Strengthening Research Talent Retention in Europe

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	125 000	p.m.	125 000	500 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTSCHAPTER PP 01 — RESEARCH AND INNOVATION (*cont'd*)

PP 01 25 2025

PP 01 25 01 Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
1 000 000	750 000	1 000 000	250 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The aim of this pilot project is to:

- study and establish procedures for monitoring, preparing and controlling the consequences of drought on soil productivity, measures for natural restoration and water resilience and the mitigation of these effects;
- compare existing experiences, experimentally apply different methods in at least three different case studies and develop a best practice guide to be made available to Member States.

PP 01 25 02 Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
250 000	937 500	1 750 000	437 500	

Remarks

This pilot project aims to develop a system, which integrates existing European datasets and services and allows for near real-time prediction and monitoring of harmful algal blooms (HABs) in aquatic environments.

A data management module and a distributed computing network allow for efficient data processing, ensuring automatic integration of relevant data from existing databases, e.g. EEA, EMODnet, and services, e.g. CMEMS, C3S. Furthermore, the system will allow for assimilation of in-situ measurements.

Data analysis, a prediction module and anomaly detection algorithms coupled with machine learning solutions enable near real-time detection of the occurrence of HABs and rapid prediction of their spatial and temporal evolution.

CHAPTER PP 01 — RESEARCH AND INNOVATION *(cont'd)*

PP 01 25 *(cont'd)*

PP 01 25 02 *(cont'd)*

Additional R&D efforts could target innovative HAB data collection and monitoring solutions. AI-based tools enable identification of regions with high predictions uncertainty, which should be prioritised for monitoring. Incorporation of unmanned vehicles and sensors within the system supports the prediction process and validation by providing high-resolution imagery and high frequency in situ measurements, respectively.

An expected Technology Readiness Level 4 (TRL 4) of the system will be assessed by demonstrating the predictive and analytic capabilities of the system in retrospective mode. Afterwards, the system's performance will be tested during a 6-month period in relevant environment in selected regions within Members State, aiming for TRL 6.

Additionally to what was done in the HAB-Hub Stage 1, HAB-Hub Stage 2 will add new functionalities and eventually expanding to include further monitored areas, particularly those with other characteristics. The aim of the pilot project is to test new concepts and verify them in the pilot instance. In particular, the following tasks should be carried out as part of the pilot project:

- the prediction and simulation of changes and developing the implementation of AI algorithms.
- extensive analysis, including statistical analysis with the aim of identifying areas potentially at risk and indicating areas for obtaining additional data (measurements).
- the putting in place of an alert system for the early warning of hazards.
- the putting in place of a system of early identification of potential threats in areas of increased risk, involving the special monitoring of such areas, implementation of both automatic and manual solutions for additional ones, including "on-demand", and data acquisition (e.g. using drones, robots).
- the monitoring and analysis of small waters (rivers, lakes)
- the preparation of data supply mechanisms by all interested parties, including volunteers (citizen science)
- building an archive available to all interested institutions and citizens.

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS

Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 02 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
PILOT PROJECTS

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

PP 02 19 2019

PP 02 19 03 Pilot project — Covenant of Mayors as an instrument to tackle energy poverty

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	284 942	0,—	739 766,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 20 2020

PP 02 20 01 Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	800 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 20 05 Pilot project — Capacity for the greening of European sea ports

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	161 886,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)PP 02 20 (*cont'd*)

PP 02 20 06 Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	49 152,50

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 20 07 Pilot project — Engaging companies for energy transition

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	688 302,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 20 08 Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	593 977,35

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

PP 02 21 2021

PP 02 21 01 Pilot project — Completing the green and digital transitions: a European Green Digital Alliance

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	419 300,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 21 02 Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	612 860	p.m.	612 150	0,—	459 645,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 21 03 Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	540 080	0,—	539 980,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)PP 02 21 (*cont'd*)

PP 02 21 04 Pilot project — RESTwithEU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	353 645,08

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 21 05 Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	799 968	0,—	719 987,20

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 21 06 Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

PP 02 21 (cont'd)

PP 02 21 07 Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 21 08 Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	395 250	p.m.	395 250	0,—	299 700,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 21 09 Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	350 000	p.m.	350 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)PP 02 21 (*cont'd*)

PP 02 21 10 Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 003 266	p.m.	1 672 110	0,—	668 844,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 22 2022

PP 02 22 01 Pilot project — Novel forms of contracting in the digital economy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	157 525	0,—	282 525,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 22 02 Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTSCHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)

PP 02 23 2023

PP 02 23 01 Pilot project — A Space for the Metaverse

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	516 880	p.m.	200 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 23 02 Pilot project — De-monopolised access to Union applications

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	250 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 23 03 Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	192 060	p.m.	212 500	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)PP 02 23 (*cont'd*)

PP 02 23 04 Pilot project — Development of interoperability tools in the digital single market

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	239 610	p.m.	200 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 23 05 Pilot project — European body for jet fuel standards and safety certification

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	990 000	990 000,—	990 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 23 06 Pilot project — Proposal for a Joint European Approach towards Radioactive Waste

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	458 465	p.m.	300 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTSCHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)**PP 02 24 2024**

PP 02 24 02 Pilot project — The development of cross-border cycling lane infrastructure

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	388 225	p.m.	400 000	776 450,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 02 25 2025

PP 02 25 01 Pilot project — Bring sustainable transport up to speed with hyperloop

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	3 000 000	750 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Hyperloop is currently the only potential transport mode under development allowing the transport of passengers and goods with low energy usage and without any pollution (i.e. GHG emissions and noise). In order for the trans-European transport network to keep up with innovative technological developments and deployments, sustainable emerging technologies that enhance and ease the transport and mobility of passengers and freight should be encouraged. At various test sites the technical feasibility has been largely demonstrated. The next step is to show that the technology is suitable to guarantee a high level of safety and comfort for passengers, which is crucial to ensure public acceptance and to address future transportation needs.

The Union has already made substantial investments in hyperloop R&D, but now we enter the next phase of developing safety standards for which there is no specific mandate or experience. This could be the final hurdle before actual deployment becomes possible. Therefore, the specific objective of this pilot project is to demonstrate that passengers can be safely transported and evacuated in the event of incidents through further research and testing, which in turn can contribute to the development of Union safety standards. In this way lessons can be learned, which could contribute to the development of concrete Union safety standards. In turn, this has the potential to create the basis for a new European transport mode.

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

PP 02 25 (cont'd)

PP 02 25 02 Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	275 000	750 000	187 500	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

There exists no comprehensive, digitised and dynamic timetable for rail journeys across the Union. This pilot project should conduct a feasibility study to assess whether and how such a system could be established and made public. Cross-border rail travel in particular is at times difficult to navigate, with problems surrounding ticketing and information besides others, such as scheduling coordination.

Currently, individual infrastructure managers define timetables including cross-border routes and this information is available to the public, but is generally not provided in an interoperable and standardised way or compiled. There is no centralised online availability of such aggregated information, which limits the rail sector integration. Overcoming past reluctance to share data, thereby gradually moving towards a permanent dynamic system in terms of, inter alia, timetables and real-time train running and train forecast information, ticket fares, would be a practical way to enable the culmination of the Single European Railway Area, to the benefit of all the stakeholders and most importantly of passengers. In order to ensure the integration of data at Union level from National Access Points (NAPs) established by Member States under Commission Delegated Regulation (EU) 2017/1926 (MMTIS Regulation) and ensure its quality for cross-border services in particular, this Pilot Project should look at synergies with existing projects and should allow for the re-use of information from existing systems established at sector level. To that end, there should be a transition from fee-based sector databases to a publicly available database.

Hence, in order to create a tool for passengers and operators alike, such a system should be established by the Commission, with appropriate support from the European Union Agency for Railways (ERA) . Ultimately, it would also help with digital platforms aiming to provide prospective travellers with information on the most direct routes, timing and so on. Eventually, pricing could be also added by these operators and platforms, as well as further elements within the logic of multimodal digital mobility services, once this common digital dynamic timetable is put in place.

Having such real-time information on train running and train forecast in a comprehensive and integrated manner with planned timetable information is therefore an enabler of all these services of high added value for passengers, as well as operators and infrastructure managers themselves, hence helping with efforts to promote multimodal travel in line with the Commission's Sustainable and Smart Mobility Strategy.

The Pilot Project should build on the efficient implementation of already existing legal obligations under MMTIS Regulation and the TSIs for telematics applications under the Rail Interoperability Directive (EU) 2016/797. Furthermore, it should provide for an appropriate mechanism for future maintenance ensuring a robust and resilient system.

COMMISSION
PILOT PROJECTS

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

PP 02 25 (cont'd)

PP 02 25 03 Pilot project — Empowering Truck Drivers - Revolutionising European Logistics

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	450 000	600 000	150 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Context/Problem:

There are three million truck drivers in Europe, moving 75 % Europe's total freight volume carried by land. Despite multiple European regulations to improve industry standards and working conditions, including remuneration, the sector is not able to attract more professionals and it faces a critical shortage of workers. With 380 000-425 000 unfilled positions in 2021 and an aging workforce, this shortage is projected to reach 745 000 by 2028. The shortage is attributed to difficult working conditions, long periods spent away from home, long waiting times at loading and unloading points, poor quality parking areas, lack of resting facilities, no access to or low quality of sanitary facilities on the road and at loading and /unloading sites, and a negative image of the industry. In addition, the lack of professional recognition and of respect for professional drivers combined with the weak career development opportunities and lack of support discourages young people (making up only 7 % of truck drivers) and women (making up only 3,2 % of truck drivers) from entering the sector. Current regulatory and soft measures to improve working conditions and address the shortage have proven insufficient, necessitating an innovative approach. Truck drivers can themselves contribute to improving their working conditions and job attractiveness if they are empowered to do so and are provided with the right tools.

Solution:

The pilot project aims to provide such tool to truck drivers, in the form of a mobile app in which drivers would rate important points on their route, places where they do work other than driving, where they use various services or take a rest. The aim of such an app is to improve the working conditions and public perception of the trucking profession by leveraging driver feedback to rate and rank points of interest along trucking routes. To achieve this, the app should be designed to incentivise positive change within the industry.

The rating could cover at least the following categories: (i) waiting time, (ii) accessibility and cleanliness of toilets for truck drivers, (iii) availability and cleanliness of showers for truck drivers, (iv) availability of parking for trucks, (v) staff friendliness, (vi) facilities for female truckdrivers.

The app targets three user groups:

- professional drivers - the primary users who register, provide ratings, and access detailed information of various points of interest (Pols);

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*

PP 02 25 *(cont'd)*

PP 02 25 03 *(cont'd)*

- administrators of PoIs – those who manage PoI profiles, update information, e.g., opening hours, type of facilities, site maps, internal rules, and address negative feedback to improve their ranking;
- other users, such as warehouse workers, dispatchers, and other industry stakeholders who can access general information and comment on ratings.

The app should have a user-friendly interface, including simple design, large icons, and multi-language support to cater to a diverse driver population. Rating system should be based on clear criteria with visual aids, e.g., sliders, icons, to facilitate quick and intuitive assessments. The app should integrate geolocation based on GPS data to suggest and verify PoI locations, simplifying the rating process. The app should also allow drivers to provide detailed feedback by adding written comments and uploading photos to illustrate their ratings. The app should enable future integration with telematics providers to optimise routes and enhance communication between drivers and PoI administrators. PoI profiles should be visible to drivers and industry stakeholders, displaying ratings and driver-generated content. High-ranked PoIs should benefit from increased visibility and potential economic advantages, creating a powerful motivation for businesses to improve their practices and attract more drivers.

Justification for funding:

The pilot project requires an estimated EUR 600 000 for development, maintenance and promotion offering significant return on investment by addressing a critical industry challenge. The basic version of the app could be developed, tested and deployed within 12 months.

The pilot project presents a timely, impactful, and cost-effective solution. By empowering drivers and promoting transparency, this pilot project has the potential to transform the road transport sector and ensure its sustainability.

PP 02 25 04 Pilot project — European Trusted Drone label

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	800 000	200 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

PP 02 25 (cont'd)

PP 02 25 04 (cont'd)

The objectives of this pilot action are to:

- define criteria for a voluntary ‘European Trusted Drone’ label, which would contribute to the secure use of drones and promote the Union drone industry.
- assess the options to set up a labelling scheme in the Union.

The definition of the criteria and the establishment of the scheme would need to be done in close collaboration with the relevant industry and authority stakeholders. The criteria should meet cybersecurity expectations of authorities, be achievable for drone manufactures and the drones reasonably affordable for the buyers. The scheme should be voluntary and not introduce unnecessary costs for the industry or public authorities.

Depending on the outcome of the pilot project, a follow up action could be considered to support the setting up of such labelling scheme.

PP 02 26 2026

PP 02 26 01 Pilot project — Assessing potential Legal Gaps under UNCLOS and other International and EU frameworks, in and around EU Member State Waters to enhance the Union’s Maritime Strategic Interests

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
120 000	30 000		

Remarks

OBJECTIVE:

To identify and assess governance gaps in waters surrounding the Union, through a comprehensive Union legal analysis taking into account the United Nations Convention on the Law of the Sea (UNCLOS) and other relevant legal frameworks, guidance, jurisprudence, and best practices concerning rights and obligations, including potential limitations for Member States as coastal states or port states in relation to flag states. The outcome will include a legal brief and recommendations.

BACKGROUND AND RATIONALE:

Maritime transport and traffic **are** critical for the Union, both as an independent mode of transport and for trade: over 80 % of Union imports and exports of goods are carried by sea. It plays an increasingly strategic role in environmental sustainability, military mobility, and the security and resilience of supply chains.

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)PP 02 26 (*cont'd*)PP 02 26 01 (*cont'd*)

Given its international nature, maritime transport is primarily governed by international law. However, the current geopolitical context in various regions of the world has revealed potential governance gaps, particularly regarding the balance of legal rights and obligations incumbent on flag, port and coastal States under UNCLOS. These gaps question the effectiveness of existing enforcement mechanisms in addressing significant risks such as unlawful maritime or trade activities (e.g. the circumvention of sanctions), abuse of the principle of innocent passage and broader geopolitical tensions.

A key emerging threat is the growing presence of the so-called 'dark' or 'shadow' fleet, which heightens maritime safety risks. Acts of sabotage against critical infrastructure further underscore the need for stronger governance frameworks and enforcement capacity. This initiative aims to assess and recommend legal measures to strengthen maritime safety, security and Union strategic interest, by improving monitoring, surveillance, compliance, enforcement and information-sharing at national, Union and international levels.

This **pilot project** supports DG MOVE's mandate to enhance maritime safety, security, sustainability and situational awareness at sea. It focuses on identifying legal and operational gaps that affect the Union's capacity to monitor, assess, enforce and respond to maritime threats, particularly in international waters surrounding the Union. While building on existing tools such as Directive 2002/59/EC on vessel traffic monitoring and information systems (VTMIS Directive), the pilot project will examine how broader regulatory, information-sharing and cooperation mechanisms could be adapted or expanded to enable more effective maritime oversight, enforcement, and coordinated Union responses to evolving geopolitical and security challenges.

SCOPE OF THE PILOT PROJECT:

1. Mapping Governance Gaps:

- the identification of key legal, institutional, and operational gaps in the governance of waters surrounding the Union, focusing on UNCLOS, alongside existing Union law and instruments as well as relevant international conventions;
- the analysis of the relevant provisions of UNCLOS and other applicable frameworks to determine the Union and Member State legal rights and obligations as coastal or port states within different maritime zones, particularly in relation to non-compliant or bad-faith flag states;
- an examination of legal possibilities and constraints for the Union and its Member States to take enforcement action, including against non-compliant actors operating beyond Union jurisdiction.

2. Development of a Union Legal Action Plan:

- to assess the above-mentioned governance gaps and propose legal options and recommendations to address them, ensuring consistency with UNCLOS and other relevant international and Union legal frameworks, and considering best practices from Member States and international bodies.
- to identify mechanisms to strengthen the legal framework supporting Union-level coordination and enforcement in international waters, including enhanced maritime surveillance, information-sharing, transparency measures and mechanisms for coordinated Union-response.

COMMISSION
PILOT PROJECTS

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*

PP 02 26 *(cont'd)*

PP 02 26 02 Pilot project — Elimination of the language barrier for seamless cross-border rail operations

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
1 900 000	475 000		

Remarks

Despite progress in establishing the Single European Railway Area, bureaucratic hurdles persist at various levels, hindering the full potential and efficiency of rail transport. These obstacles make cross-border train operations more complex for both freight and passenger services than in other transport modes.

A major challenge continues to be the requirement for train drivers to demonstrate at least a B1-level proficiency in the languages of the countries in which they are operating. This complicates seamless cross-border operations and often results in additional stops at borders to switch train drivers.

For this reason, this pilot project aims to support the development and testing of pan-European language tools - particularly AI-based technologies - to break down language barriers. The purpose of this tool is to facilitate operating communication between train drivers and signallers, thereby enhancing efficiency in cross-border rail operations.

In addition, this pilot project will propose requirements for digital solutions supporting the driver-signaller communication. This pilot project may also support digital solutions for communication between operators (IM-IM, IM-RU, RU-RU) in accordance with the Technical Specifications for Interoperability for Telematics Applications (TAP and TAF TSI), which will eventually be replaced by the Telematics TSI.

The proposed scope of this pilot project is the entire Union, focusing on cross-border rail connecting countries with different language requirements. This project will support the development and implementation of cross-border TEN-T railway infrastructure projects, such as the flagship project of the Brenner Base Tunnel, scheduled to open in 2032, connecting Austria and Italy.

This pilot project will begin with a comprehensive assessment of the needs, demands, and challenges faced by all relevant stakeholders for both passenger and freight rail services and establish a detailed list of issues, which will then be examined to identify and develop effective solutions addressing the language barrier and the lack of a TSI-compatible interpretation system of operating communication. This common framework will be used to test new digital communication solutions in real cross-border rail operations, possibly on the route between Munich and Verona via the Brenner. To help improve rail operations across Europe, the method and test results will be clearly documented. Crucially, the pilot project will consider the results of Rail Net Europe's language programme and other activities related to digital communication in railway operations.

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*

PP 02 26 *(cont'd)*

PP 02 26 02 *(cont'd)*

The overarching goal of this pilot project is to contribute to a truly borderless Single European Railway Area. This pilot project should serve as a model for improving interoperability in rail transport by addressing one of the most persistent challenges: the language barrier in cross-border operations. Its aim is to enable broader Union-wide implementation of digital operating communication and foster a more integrated rail network.

PP 02 26 03 Pilot project — Integrated Surveillance mechanism: Regional Cable hubs

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
4 000 000	1 000 000		

Remarks

Communication cables connect several Member States to one another, link islands to the Union mainland, and connect the Union to the rest of the world, carrying 99 % of inter-continental internet traffic. Subsea electricity cables facilitate the integration of Member States' electricity markets, strengthen their security of supply, and deliver offshore renewable energy to the mainland.

There are increasing concerns among European governments over the incidents affecting submarine cables. Europe is currently on high alert after a series of outages to cables and pipelines. In February 2025, President von der Leyen introduced the Joint Communication to strengthen the security and resilience of submarine cables. The main message is that the security of the Union's submarine cable infrastructure must be significantly enhanced. The Joint communication presents strong actions in a whole resilience cycle approach: prevent, detect, respond and repair, and deter.

Today in the Union there is no capacity to effectively monitor all the dimensions of the threats surrounding submarine cables and create a single and integrated situational picture at sea basin level. When an incident occurs, the Union must increase its capacity to respond in a coordinated way and in solidarity with the Member State most affected. To be able to issue early alerts, it is essential to make several systems work together, fusing data available at Union and national level.

This pilot project would assess the feasibility of setting up a platform for communication and early warning mechanism among the Member States to coordinate through the whole resilience cycle. It would also explore and test concepts such as coordination models, detection approaches, or response mechanisms through a range of preparatory and exploratory activities with an aim for Member States to enhance the security of undersea cables.

COMMISSION
PILOT PROJECTS

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*

PP 02 26 *(cont'd)*

PP 02 26 03 *(cont'd)*

The pilot project of Regional Cable hubs should include the following elements: meaningfully map existing capacities, identify technology or cooperation needs, outline possible governance models, or explore cost and procurement modalities, including in areas such as surveillance tools, incident-reporting mechanisms, partnerships with private or defence actors, or coordination platforms.

Given the fact that the cyber-attacks, including on the critical undersea infrastructure will continue into the future, it is important to explore a more coordinated response. At this initial stage, the pilot project would fund testing of concepts such as coordination models, detection approaches, or response mechanisms through a range of preparatory and exploratory activities focused on setting up a structured communication and response platform for Regional Cable hubs - one per sea basin.

CHAPTER PP 03 — SINGLE MARKET

Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 03 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PP 03 20 2020

PP 03 20 03 Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	123 939,01

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 03 — SINGLE MARKET (*cont'd*)PP 03 20 (*cont'd*)

PP 03 20 04 Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	343 725,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 20 05 Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	98 711,07

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 21 2021

PP 03 21 01 Pilot project — European Consumer Food Waste Forum

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	262 500,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTSCHAPTER PP 03 — SINGLE MARKET (*cont'd*)PP 03 21 (*cont'd*)

PP 03 21 02 Pilot project — Media Ownership Monitor

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	149 235,90

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 21 03 Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 22 2022

PP 03 22 01 Pilot project — Embedded supervision of decentralised financial institutions and activities

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	249 600,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 03 — SINGLE MARKET (cont'd)

PP 03 22 (cont'd)

PP 03 22 02 Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	682 850,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 22 03 Pilot project — Single European Digital Enforcement Area

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	300 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 22 04 Pilot project —The role of copyright laws in facilitating distance education and research

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	471 344	p.m.	648 327	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 03 — SINGLE MARKET (cont'd)

PP 03 23 2023

PP 03 23 01 Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	719 670	p.m.	900 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 23 02 Pilot project — European network of gender-conscious investors

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	546 875	p.m.	582 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 24 2024

PP 03 24 01 Pilot project — Comparative study on best practices for a stronger EU sanction enforcement

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	500 000	500 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 03 — SINGLE MARKET (*cont'd*)PP 03 24 (*cont'd*)

PP 03 24 02 Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 763 000	3 500 000	1 815 000	3 240 000,—	561 260,99

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 24 03 Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	388 233	p.m.	620 000	1 550 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 03 24 04 Pilot project — The promotion of handicraft products and support of craftsmen

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	270 000	970 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 03 — SINGLE MARKET (cont'd)

PP 03 25 2025

PP 03 25 01 Pilot project — Digital Services Act Enforcement ChatBot for users

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	40 000	200 000	50 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

In order to operationalise the power of the Digital Services Act (DSA), a single interface, in the form of a chatbot, will give users the power to understand their rights and obligations, as well the best methodology to communicate with and, where necessary, report intermediaries, as well as to retrieve information from the various transparency databases created by the DSA. It would also serve as a valuable tool for collecting data, to allow disinformation campaigns to be identified and neutralised more quickly.

Like many other parts of the Union Acquis, the DSA provides comprehensive rights to users, such as individuals and businesses. The DSA accords these rights in relation to online intermediaries in general, with additional obligations for very large online platforms and search engines (VLOPs and VLOSEs). These rights include the right to report third-party content, to receive a statement of reasons when restrictions are imposed on their own content, as well as a right to be protected from systemic risks caused by VLOPs and VLOSEs.

The fight against disinformation, where the content is usually not usually illegal, is particularly challenging. Recipients of the service need support in understanding what should be reported and how. Policy-makers and regulators need data quickly on trends, such as voter suppression during election periods or failures of content moderation in particular languages.

An AI-powered chatbot would help users to:

- assess if the content they are reporting is a breach of the intermediary's rules or of Union law;
- formulate a complaint about breaches of the law or terms of service in a way that is most understandable for the intermediary;
- escalate their complaint if the intermediary's response is not satisfactory.

For NGOs in the anti-disinformation community and regulators, data would be generated on:

- how many complaints were made;
- how quickly they were actioned;
- patterns that could help identify foreign or coordinated campaigns;
- particular types of campaigns, such as voter suppression.

CHAPTER PP 03 — SINGLE MARKET (cont'd)

PP 03 25 (cont'd)

PP 03 25 01 (cont'd)

As a pilot project, this would serve as a basis to expand knowledge and application of the real benefits Union legislation for people in the Union, in relation to this one instrument. In a second stage, the model could be expanded to cover unfair contract terms, distance selling rules, the right to repair and so on.

PP 03 25 02 Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	750 000	3 000 000	750 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Natural hydrogen, also known as white or geological hydrogen is a valuable clean energy resource naturally occurring in underground reservoirs. Unlike any other category of hydrogen currently on the market, natural hydrogen require very limited energy to be produced and could be sustainably extracted from the ground.

It is produced 24/7, requires no storage and it has a production cost in the range of EUR 0,5-1 which would make it the most competitive hydrogen in the market. It has the lowest footprint of any source of hydrogen and no fresh water is required. Natural hydrogen can revolutionise the clean energy transition. There are over 1 million tonnes of recoverable volume just in one single structure found in Aragón, Northern Spain that would satisfy 10% of Spain's current usage for more than 20 years.

In terms of regulatory framework, only France, since 2022, and Poland, since October 2023 have legislation in place for natural hydrogen in the Union with Spain currently working on it. Mali, Australia and the USA are leading the development of natural hydrogen projects worldwide with a milestone, USD 91m invested by Bill Gates in the company Koloma to drill for carbon-free hydrogen that is continuously generated underground.

Most energy agencies worldwide now recognised the importance of natural hydrogen and its potential role in the future energy mix. The International Energy Agency (IEA) is currently working on a TID (Task In Definition) in natural hydrogen to accelerate its development. The IAE's latest report related to hydrogen production published in 2023 (Global Hydrogen Review, September 2023) included natural hydrogen for the first time. It acknowledges two projects in Europe.

In the USA, the Advanced Research Projects Agency–Energy (ARPA-E) has provided financing of USD 20 million to two initiatives focused on Low-Cost, Low-Greenhouse Gas Emissions Hydrogen Production.

COMMISSION
PILOT PROJECTSCHAPTER PP 03 — SINGLE MARKET *(cont'd)*PP 03 25 *(cont'd)*PP 03 25 02 *(cont'd)*

The natural hydrogen economy is opening new sustainable commercial opportunities for the traditional oil and gas companies aiming to decarbonise their portfolio of projects and shift to new sustainable projects. Natural hydrogen should be part of the energy mix, replicating and scaling up successful business models and methodology in the Union, accelerating the development of interregional investments, and reinforcing cohesion.

Natural hydrogen will contribute to innovation in rural and remote areas where the reservoirs of natural hydrogen are placed, building and putting new industrial and economic ecosystems in the Union that are non-existent at the moment and reinforcing repopulation with high skills professionals.

Natural hydrogen can revolutionise the transition to clean energy. The earth continuously generates hydrogen and can form significant subsurface accumulations as a natural process without consuming fresh water. Consequently, natural hydrogen has the lowest carbon footprint, with 50 times lower CO₂ than grey hydrogen, which currently provides over 95% of the world's natural hydrogen and can complement the low-carbon industrial production of hydrogen and contribute to securing the energy supply and avoiding the supply's intermittency.

Its potential is already scientifically demonstrated with limited commercial demonstrations existing in Mali, and Australia. European public support is needed to define an appropriate regulatory framework in the Union, identified resources and implement pilots in European countries where substantial resources occur. There is a need to determine how natural hydrogen existing in the Union could contribute to the European Hydrogen Strategy and European energy mix.

Furthermore, developing a natural hydrogen economy will empower a new generation of high skilled professionals wholly aligned with the Commission's Green Skills Programme (European Climate Pact), where climate action is already providing the jobs and opportunities of the future. A natural hydrogen-based economy in Europe will contribute to the generation of highly skilled employment and the transformation of the oil and gas industry workforce to a new generation of Green Deal workforce.

Europe is considered a promising continent for discovering natural hydrogen deposits. Natural hydrogen reservoirs have been identified in Spain, France, Poland, Hungary, Germany, Ukraine and Albania. A recent research targeting various countries worldwide suggests the presence of multiple viable plays and cost-effective exploitable production sites available within several Member States.

The development and utilisation of natural hydrogen reserves present a unique opportunity to accelerate the energy transition and hydrogen supply supporting Europe's sovereignty and security.

By capitalising on the estimated abundance of natural hydrogen within Europe's geological formations, the Union could enhance its energy security, reduce emissions, and pave the way for a cleaner and more sustainable future for European citizens and industry.

For regions with natural hydrogen locations, the accessibility of competitive hydrogen will accelerate the attraction of new industrial investment with greenfield projects. Therefore, proper identification, mapping and production at a commercial scale will be an excellent opportunity to develop an innovative European ecosystem involving multiple regions where natural hydrogen is located and where the gas industry and research are relevant.

CHAPTER PP 03 — SINGLE MARKET (*cont'd*)PP 03 25 (*cont'd*)

PP 03 25 03 Pilot project — Net-Zero AI4Permitting

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
2 500 000	3 625 000	5 000 000	1 250 000	

Remarks

This pilot project will offer financial support to public authorities, primarily local authorities, introducing AI-based systems, or exceptionally systems based on other digital technologies, to manage the new requirements for streamlined permitting under the Net-Zero Industry Act. The support will consist of both direct financial support and mutual learning by involved authorities to manage the back-end work needed for permitting. There will be a particular focus on Net-Zero Acceleration Valleys in coal regions in transition and environmental aspects of permits.

As a second phase to this project, the appropriations allocated under the 2026 budget will be used to top-up projects selected under the first phase launched under the 2025 budget. This top-up will primarily be used, where necessary and appropriate, to further involve regional and national authorities in the pilot project to ensure that all authorities involved in permitting within the Valleys align their digital infrastructure and increase interoperability. A secondary use of the top-up may be to make a larger budget available for the development and acquisition of the AI-based systems where the original budget appears to have been too low. A small part of the top-up may be used to facilitate interaction and sharing good practices between participating projects and promoting the results to other countries.

PP 03 26 2026

PP 03 26 01 Pilot project — Award for Sustainable Tourism Management

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
500 000	125 000		

Remarks

This pilot project aims to establish a European Award for Sustainable Tourism Management, recognising destinations that have successfully implemented innovative governance models and management practices based on evidence-based decision-making. The award highlights excellence in addressing the environmental, economic, and social dimensions of sustainability, specifically emphasising effective responses to overtourism, seasonality, climate change, and shifting tourism trends.

COMMISSION
PILOT PROJECTSCHAPTER PP 03 — SINGLE MARKET *(cont'd)*PP 03 26 *(cont'd)*PP 03 26 01 *(cont'd)*

The pilot project involves creating clear, evidence-centric evaluation criteria, carrying out a comprehensive communication campaign, and establishing an expert jury for assessing nominated destinations. This pilot project is aligned with the European Capital and Green Pioneer of Smart Tourism (ECOSTA) annual awards but offers a novel element in highlighting the importance of governance. A single European winner is going to be selected among the participants to the ECOSTA initiative, and a special prize will be awarded by the Parliament to a destination showing outstanding achievements in adopting governance models (strategic planning, measuring and monitoring sustainability, use of indicators and standards, evidence based governance, involvement of local communities, innovative procedures, organisational and institutional framework), beyond tourism management. This award would serve as an incentive for destinations to strengthen their governance practices and would spotlight those demonstrating exceptional achievements in this area. The award will be given to sustainable destinations at the local or regional level, thereby encouraging and promoting balanced regional development. The winners will be celebrated in an award ceremony hosted by the Parliament, promoting the Parliament's active role in sustainable tourism. The Commission is encouraged to ensure the pilot project's sustainability beyond initial funding and implement it to foster implementation of Transition Pathway for Tourism and promote policies.

The special prize will be awarded in parallel with the ECOSTA awards and announced according to the same timeline. The pilot will run for two years, starting in 2026, covering the selection of the 2028 and 2029 winners. This coordination will allow for shared processes and optimised dissemination opportunities.

Eligibility Criteria:

1. Evidence Based Destination Management:

— Use of Data:

The destination must demonstrate how it uses collected and analysed data for decision-making, which may include developing strategies to reduce CO₂ emissions, improve waste management, support the local economy, preserve cultural heritage, etc.

— Collaborative Governance Model:

The destination must demonstrate how it includes various stakeholders in the process of data collection, usage, and decision-making - such as local communities, tourism organisations, research institutions, and other relevant actors.

2. Environmental Criteria:

— CO₂ Emission Reduction:

The destination must show concrete measures for reducing carbon dioxide emissions, including the use of renewable energy sources and implementation of energy-efficient technologies.

— Preservation of Natural Resources:

The destination must have programs for conserving water, soil, and biodiversity, including the protection of natural habitats and ecosystems.

— Waste Management:

The destination must have systems in place for recycling and waste reduction, including programs for reducing plastic and other measures that contribute to lowering tourism's ecological footprint.

CHAPTER PP 03 — SINGLE MARKET (*cont'd*)PP 03 26 (*cont'd*)PP 03 26 01 (*cont'd*)

3. Economic Criteria:

— Support for the Local Economy:

The destination must demonstrate how it supports local entrepreneurs and the economy, including the use of local products and services.

— Sustainable Development:

The destination must have sustainable development strategies that include long-term plans for economic growth without harming the environment and society.

4. Social Criteria:

— Culture and Tradition:

The destination must preserve and promote local culture and tradition, including support for cultural events and preservation of cultural heritage.

— Support for Local Population:

The destination must demonstrate that tourism does not negatively impact the lives of local residents, including satisfaction with tourism development in the area.

The budget involved in designing this award will cover:

- defining the brand for the special prize;
- defining the exact selection and award criteria;
- contracting the independent experts to evaluate applications and offer a shortlist to the European Jury;
- designing and producing the trophy for the 2028 and 2029 winners;
- supporting the winners as part of the prize (winners are offered 12 months of public relations and communication support by a specialised international public relations agency to increase the visibility of their destination and of the award);
- covering all reimbursable expenses for the winners related to travelling, participating to trade fairs, international events, workshops, award ceremony, press trips as part of the award.

Note: The budget of this pilot project will not be used to cover the organisation of the award ceremony hosted by Parliament.

COMMISSION
PILOT PROJECTS

CHAPTER PP 03 — SINGLE MARKET *(cont'd)*

PP 03 26 *(cont'd)*

PP 03 26 02 Pilot project — Promoting financial literacy in the Union

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
2 500 000	625 000		

Remarks

The aim of the pilot project is to assess the viability of a novel programme to fund initiatives that specifically empower citizens to improve their capacity to make sound judgments on investment (to be ‘investment-savvy’). This aligns with the Commission’s communication on Savings and Investments Union Strategy of 19th March 2025 (SIU Communication). It seeks to explore novel approaches to address a critical gap that cannot currently be addressed by existing Union programmes. The objective of this pilot project is to develop innovative approaches that extend beyond the scope of the current Single Market Programme, Erasmus+, and the European Social Fund+, and to test the feasibility and usefulness of such approaches which could be further developed through an extension or revision of these programmes under the next MFF.

The pilot project would fill a gap by targeting the improvement of the investment capabilities of Union citizens, thereby focusing on enhancing the investment ‘savviness’ of the general population and increasing retail participation in capital markets. No existing Union programmes specifically focus on increasing the participation of Union citizens in capital markets and ensuring that those who wish to participate are empowered to make sound and informed decisions.

- Erasmus+ focuses on improving education and cooperation in educational matters, including lifelong learning and youth engagement. Although Erasmus+ supports educational initiatives, it does not target financial literacy related to investment skills. Its broad educational agenda lacks a specialised focus on equipping citizens with the knowledge and skills required to navigate and invest in capital markets confidently.
- The European Social Fund+ aims to promote social inclusion and supports vulnerable groups such as low-income and unemployed individuals. While ESF+ addresses social and economic inclusion, it does not provide for targeted initiatives for developing investment savviness among the general population. Its focus on social support and employment does not extend to fostering an understanding of investment products or the benefits of participating in capital markets.
- Finally, the SMP primarily addresses consumer education, ensuring that citizens are informed about their rights and responsibilities as consumers of financial services. While the SMP fosters consumer awareness, it does not aim to enhance citizens’ capabilities to actively participate in capital markets as investors.

This pilot project is uniquely positioned to fill the gap by offering targeted awareness-raising and guidance on investment literacy. Unlike existing programmes, it focuses on enhancing citizens’ understanding of investment opportunities, risks, and benefits, promoting active participation in capital markets. It would focus on issues such as the costs and performance of financial products, guidance and the role of intermediaries.

The pilot project would also test innovative ways to explain the risks and rewards of investing (including financial risks, scams and fraud, etc) and thereby encourage consumers to invest responsibly and participate in capital markets taking into consideration the complexity and increased digitalisation of financial markets and products (e.g. crypto assets, non-fungible tokens, etc).

CHAPTER PP 03 — SINGLE MARKET *(cont'd)*

PP 03 26 *(cont'd)*

PP 03 26 02 *(cont'd)*

The pilot project would target specific national contexts, and therefore not mandate transnational cooperation, thereby going beyond the scope of other Commission programmes such as ESF + and Erasmus + (including its social innovation track 'EASI').

In addition to directly supporting the improvement of investment financial literacy, the pilot project could also test ways to increase the impact of organisations working towards the protection of retail investors, including consumer organisations, investors or shareholder associations, or financial authorities.

The innovative approach could be ensured by the following initiatives:

1. Investment awareness-raising and guidance:
 - developing tailored educational programmes, initiatives and websites focusing on investment knowledge, including basic financial products, the role of intermediaries, and understanding risks and rewards associated with investments;
 - emphasising digital financial products like crypto assets and non-fungible tokens to adapt to the increasingly digital landscape of financial markets.
2. Investment literacy ambassadors:
 - establishing and maintaining a network of well-qualified 'investment literacy ambassadors' across all 27 Member States; these public figures would advocate for investment literacy, and engage with the public through various channels, including mainstream media (TV, radio, newspapers, etc.);
 - supporting ambassadors with resources to cover their pro bono work, including communication and awareness-raising activities, such the preparation of thematic materials on investment literacy and awareness used in their advocacy work.
3. Community engagement
 - encouraging collaboration with and support for Member State authorities, municipalities consumer organisations, as well as employer and worker representatives to ensure tailored investment literacy and awareness programmes and investment guidance; this would exclude transnational requirements to focus on localised impact and relevance.

CHAPTER PP 04 — SPACE

Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 04 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
PILOT PROJECTS

CHAPTER PP 04 — SPACE (cont'd)

PP 04 24 2024

PP 04 24 01 Pilot project — EU Space Data integration to support an EU Disaster Management Plan

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	180 000	p.m.	450 000	1 790 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 04 24 02 Pilot project — Innovative deployable antennas

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	150 000	p.m.	350 000	1 450 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 04 24 03 Pilot project — Mobile Responsive Launch Systems

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000	p.m.	500 000	1 950 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 04 — SPACE (cont'd)

PP 04 24 (cont'd)

PP 04 24 04 Pilot project — New vision for resilient and autonomous access to space in Europe

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	180 000	p.m.	450 000	1 800 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 04 25 2025

PP 04 25 01 Pilot project — A comprehensive policy framework for core geospatial data in the EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	300 000	2 000 000	500 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Geospatial and location information are crucial for informed social, economic, and environmental decision-making. There is a set of core reference geospatial data from official sources which are primary datasets. These cannot be derived from other datasets and are important because they support information across all themes and domains. The European Strategy for Data and the Common European Data Spaces are forming an interconnected single market for data, and all the sectorial data spaces being developed, (e.g. health, environment, agriculture, energy, transport, security, emergency services, the SDGs), need to be underpinned by core geospatial data.

Member States, through their national mapping, cadastral and land registry authorities, are mandated to collect and maintain trusted and accurate national core reference geospatial information. This is crucial for developing tools and services to support public policies, common data spaces and the digital transition in Europe. Coordinating relevant policies is key to delivering core geospatial data at European level. Seamless, harmonised, compatible and interoperable datasets are an effective use and reuse of public sector information for the benefit of the Union and its citizens.

COMMISSION
PILOT PROJECTS

CHAPTER PP 04 — SPACE (cont'd)

PP 04 25 (cont'd)

PP 04 25 01 (cont'd)

Although geospatial and location information are crucial for a wide range of policies, including the EU's Digital Decade and Green Deal, the management of geospatial, especially core reference geospatial data, is fragmented and scattered across various directives, rules and regulations. These include INSPIRE, Open Data and PSI Directive, Green Deal package, and the new GreenData4All initiative. As well as across various Directorates-General and Agencies, such as DG-Environment, DG-Connect, EEA, and Eurostat.

This fragmentation and lack of a single body within the Commission responsible for geospatial policy and data, causes challenges and obstacles, preventing the Union and its citizens from maximising the benefits from geospatial data collected from official sources.

To address these issues, this project proposes a study that would analyse and recommend how the Commission can ensure an effective and harmonised policy for core reference geospatial information from official sources across the Union.

The main objectives of this study are to:

- research the existing (and planned) policy frameworks, directives, rules and regulations which impact/include core reference geospatial data from official sources;
- conduct a study amongst the well-established community of national (public sector) producers of core reference geospatial data, to understand the gaps in existing European legislation that currently fails to effectively address core geospatial data from official sources;
- highlight the challenges, barriers and obstacles in current policies that are blocking effective and harmonised management of geospatial information from official sources across the Union;
- clearly demonstrate the benefits of a harmonised geospatial policy framework for core reference geospatial information, and how this links with the Europe's digital future;
- develop a road map towards developing comprehensive governance for core geospatial data from official sources.

PP 04 25 02 Pilot project — EU Space Data integration to support fisheries control

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	300 000	2 000 000	500 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 04 — SPACE (*cont'd*)PP 04 25 (*cont'd*)PP 04 25 02 (*cont'd*)

Fisheries control operations are implemented by Member States with the support of DG-MARE and EFCA (European Fisheries Control Agency). DG-DEFIS together with EUSPA (the European Union Agency for the Space Programme) is analysing the use cases where EU Space Data can contribute to fisheries control activities, under the umbrella of a memorandum of understanding with EFCA.

Two main use cases have been identified:

- the use of Galileo and Copernicus services for fishing vessels monitoring. Positions reported by vessels will be authenticated with data provided by Galileo data. Copernicus images will be used to verify the data in the area and time of coverage;
- the use of Galileo and Copernicus services for patrolling Unmanned Aerial Systems (UAS or drones).

Images taken by drones will be stamped with time and position authenticated using Galileo data. Copernicus and Galileo services will be used to support the safety case for the drones operations.

The pilot project will be focused on:

- attendance at existing working groups addressing solutions for fishing vessels and drones, including different public/private platforms and interviewing key industrial stakeholders, such as drone operators, fishing vessels associations, and relevant Maritime and Aviation authorities for search and rescue;
- the consolidation of the user requirements and definition of equipment for fishing vessels and patrolling drones;
- the consolidation of concept of operations and positioning performance and authentication needs for fisheries control;
- the identification of the main challenges to be overcome to ensure safe operation and resilient positioning;
- the identification and analysis of the technical and regulatory barriers (e.g. lack of standards and regulation), industry value chain and new business models that could emerge;
- the identification of the possible actions at Member State, regional and local level to boost business development, and support SMEs to deliver EU Space based solutions to provide solutions for the Union's fishing fleet;
- the prototyping of onboard equipment that uses Galileo signals to address the main needs not covered so far by existing equipment, with focus on the use of Galileo authentication services;
- the implementation of several demonstrations for fishing vessels and patrolling drones, involving different Member States. The aim is to demonstrate feasibility and added value for the sector, validating the operational concept with the participation of Aviation and Maritime users and competent authorities from different countries. The drones and vessels in the demonstration will use Galileo authentication service and the specific messages encoded;
- contributing to draft new standards defining minimum operational requirements for GNSS and VMS position information in fishing vessels and the necessary tests required to verify the performance compliance in support of future regulatory initiatives in Europe.

COMMISSION
PILOT PROJECTS

CHAPTER PP 04 — SPACE (cont'd)

PP 04 26 2026

PP 04 26 01 Pilot project — EU Search and Rescue (SAR) 2.0

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
1 000 000	250 000		

Remarks

The European Union Search and Rescue (SAR)/Galileo service, a major contributor to the worldwide public SAR service Cospas-Sarsat, has a long track record of success in detecting and locating people in distress. However, the rise of private companies who offer or may offer private emergency alerting notifications poses both challenges and opportunities for SAR/Galileo and the Cospas-Sarsat system.

The current geopolitical context and the management structure of Cospas-Sarsat (USA, CAN, RUS, FR) highlight the need to explore new approaches and broaden the perspective on SAR/Galileo services. Private companies are increasingly interfacing with Rescue Coordination Centres (RCCs), which are often public entities or non-profit organizations, to provide alerting services. However, this multiplication of inputs generates hurdles for RCCs in managing these alerts, underscoring the necessity of a more coordinated approach. Moreover, private actors may not offer long-term stability, as they can be shut down for economic or political reasons, which could compromise the continuity or quality/efficiency of SAR services.

In response to these evolution trends, the Commission should propose an evolutive approach to SAR services. Firstly, it will maintain its commitment to Cospas-Sarsat at the current level, ensuring legacy support while introducing new features like Remote Beacon Activation (RBA), Two Way Communication (TWC), etc. in a complementary (to Cospas-Sarsat) set-up. This approach would enable the Union to continue supporting the existing Cospas-Sarsat system while avoiding significant investments needed to promote and standardise evolutions within the Cospas-Sarsat system.

In parallel, the Commission should explore new concepts for a truly European Search and Rescue service, in collaboration with the Member States (and states associated to the Galileo program). This service would be global in scope and could incorporate new features, such as enhanced multilateral (many to many) communication channels, improved distress detection and localization, and expanded user segments.

By developing a comprehensive EU SAR ecosystem, building on existing Union initiatives and programs such as SAR/Galileo and SafeSeaNet, the Union can facilitate the seamless integration of diverse emergency notification services, striking a balance between cooperation with private actors and the exploration of innovative solutions. This endeavour aims to benefit Union citizens and SAR responders, ultimately saving lives and reducing the impact of crises.

The Union should also foster a culture of collaboration by sharing its new SAR services with reliable, like-minded international partners, to ensure a coordinated and effective global SAR response.

CHAPTER PP 04 — SPACE (cont'd)

PP 04 26 (cont'd)

PP 04 26 02 Pilot project — GNSS Radio-Frequency Interference Monitoring - Protect EU space critical assets

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
5 000 000	1 250 000		

Remarks

Radio Frequency Interference (RFI) affecting Global Navigation Satellite Systems (GNSS), such as Galileo, is a growing concern that impacts daily operations in critical infrastructures and services, including civil aviation. The increasing reliance on GNSS for positioning, navigation, and timing (PNT) applications has created a need for effective RFI monitoring and mitigation strategies. An EU GNSS Radio Frequency Interference Monitoring Service has been called by the Internal Security Strategy (ISS) and the Preparedness Union Strategy (PUS).

The primary objective of this pilot project is to design and develop a prototype that integrates and analyses Radio Frequency Interference (RFI)-related metrics from a diverse range of data sources, including both open-source and commercial datasets. This comprehensive approach will provide a unified view of Global Navigation Satellite Systems (GNSS) interferences across Europe, leveraging data from various sources.

A crucial component of the prototype will be the application of advanced big-data analytics and machine-learning algorithms to fuse and analyse the diverse data streams from multiple sources.

By harnessing the power of big-data and machine-learning, the prototype will provide a robust and scalable framework for RFI monitoring, enabling the development of predictive models and proactive mitigation strategies.

The pilot project will pave the way for the establishment of a comprehensive, Europe-wide RFI monitoring system, enhancing the reliability of critical infrastructures and services that rely on GNSS and, ultimately, contributing to a safer, more secure, and more resilient Union.

CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION

Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 05 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
PILOT PROJECTSCHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION (*cont'd*)**PP 05 17 2017**

PP 05 17 01 Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 05 20 2020

PP 05 20 02 Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	119 071,71

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 05 21 2021

PP 05 21 01 Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000	p.m.	300 000	0,—	761 733,51

CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION (*cont'd*)PP 05 21 (*cont'd*)PP 05 21 01 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 05 22 2022

PP 05 22 01 Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	157 943	p.m.	236 914	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 05 23 2023

PP 05 23 01 Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	700 000	p.m.	700 000	3 500 000,—	2 100 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION (cont'd)

PP 05 25 2025

PP 05 25 01 Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 800 000	4 000 000	1 000 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

In December 2023, the Commission submitted a revised proposal for a Regulation on Facilitating Cross-border Solutions (COM(2023) 790 final; 2018/0198 (COD)). Negotiations on this proposal are ongoing. The proposal sets out a procedure to facilitate the resolution of cross-border obstacles hampering the establishment or functioning of infrastructure necessary for private or public activities, or any cross-border public service provided that it contributes to economic, social and territorial cohesion in the cross-border territory.

Pursuant to the text of the proposal for a Regulation, Member States may establish one or more cross-border coordination points at national or regional level, or jointly with a neighbouring country or countries. This pilot project proposes to make available a sufficient amount of funds from the Union budget to allow willing Member States to establish cross-border coordination points at national or regional level, or jointly with one or more neighbouring Member States. Depending on the outcome or on the status of negotiations on the proposal for a Regulation, the pilot project could also be used by Member States to finance the creation or maintaining of other coordination structures facilitating cross-border solutions to administrative or legal barriers, in synergy with existing initiatives at Union or national level, such as ‘b-solutions’.

By channelling resources from the Union budget to Member States willing to establish cross-border coordination points or other structures, a fourfold objective could be achieved:

- regardless of the outcome of negotiations on the proposal for a Regulation, the pilot project could support Member States in setting up cross-border coordination points or other coordination structures, with a view to bolster the provision of this new type of joint service to initiators and to foster better cooperation governance. In turn, this would facilitate cross border understanding and enhance cooperation to resolve cross border obstacles;
- in the event of final adoption of the abovementioned proposal for a Regulation, the pilot project would ensure the inflow of funds to Member States willingly deciding to implement parts of the proposal for a Regulation pending its entry into force, or pending the entry into force of some of its provisions;
- in light of the previous indent, this pilot project could provide a reliable estimation of the amount of financing needed for the correct implementation of the proposal for a Regulation, and possibly guide the Commission and the co-legislators on the earmarking of sufficient funds when outlining and negotiating the new Multiannual Financial Framework.

CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION (cont'd)

PP 05 25 (cont'd)

PP 05 25 01 (cont'd)

- should the proposal for a Regulation be adopted and enter into force, this pilot project would decrease administrative burden for public authorities at regional or Member State level, in particular as regards the establishment of cross-border coordination points, or the obligation for Member States and the Commission to store all cross-border files received in a public register.

The tasks of the cross-border coordination points established on a voluntary basis by Member States wishing to draw resources from this pilot project would fall within the meaning of Article 5, paragraphs 1, 2, and 4, of the proposal for a Regulation. In addition, the Member States involved could agree to empower the cross-border coordination point or points to use jointly the cross-border facilitation tool, and namely to start a consultation with competent authorities in the Member States involved when a cross-border obstacle is notified, or to explore the resort of other Union initiatives such as ‘b-solutions’.

CHAPTER PP 06 — RECOVERY AND RESILIENCE

Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 06 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PP 06 16 2016

PP 06 16 03 Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 07 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PP 07 16 2016

PP 07 16 02 Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 17 2017

PP 07 17 04 Pilot project — Fight against illicit trafficking in cultural objects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)

PP 07 18 2018

PP 07 18 02 Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 18 03 Pilot project — Media councils in the digital era

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 18 04 Pilot project — Internship for journalists working in non-European minority languages

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
PILOT PROJECTSCHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES *(cont'd)*PP 07 18 *(cont'd)*PP 07 18 04 *(cont'd)**Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 18 05 Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	181 432,75

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 19 2019

PP 07 19 02 Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 19 (*cont'd*)

PP 07 19 03 Pilot project — Platform(s) for cultural content innovation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 19 04 Pilot project — Supporting investigative journalism and media freedom in the EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 19 06 Pilot project — Jewish Digital Cultural Recovery Project

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	294 000	0,—	91 515,38

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

PP 07 20 2020

PP 07 20 02 Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 20 03 Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 20 04 Pilot project — Integrity of social media

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	362 572,04

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 20 (*cont'd*)PP 07 20 04 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 20 05 Pilot project — A European public sphere: a new online media offer for young Europeans

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 21 2021

PP 07 21 01 Pilot project — Building investigative capacity to better fight doping in sport in Europe

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	429 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTSCHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES *(cont'd)*PP 07 21 *(cont'd)*

PP 07 21 02 Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	499 760	p.m.	p.m.	0,—	859 464,57

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 21 03 Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 21 04 Pilot project — Study on loneliness, focus on mental health

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	80 000,—

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 21 (*cont'd*)PP 07 21 04 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 21 05 Pilot project —Understanding the value of a European gaming society

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 21 06 Pilot project —Building Europe with Local Entities (BELE)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	737 268,76

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 21 07 Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 000 000	0,—	1 268 271,30

COMMISSION
PILOT PROJECTSCHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 21 (*cont'd*)PP 07 21 07 (*cont'd*)*Remarks*

This appropriation is also intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 21 08 Pilot project — Media representation and inclusion for refugees and migrants

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	196 051	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 22 2022

PP 07 22 01 Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	774 385	0,—	1 569 859,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 22 (*cont'd*)

PP 07 22 02 Pilot project — European Festival of Journalism and Media Information Literacy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	208 611	0,—	208 610,50

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 22 03 Pilot project — European Homelessness Count

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	2 100 000	0,—	715 486,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 22 04 Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	354 850	p.m.	400 000	0,—	879 783,80

COMMISSION
PILOT PROJECTS

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

PP 07 22 (cont'd)

PP 07 22 04 (cont'd)

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 22 05 Pilot project — Supporting local and regional news media in face of emerging 'news deserts'

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	659 120,42

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 23 2023

PP 07 23 01 Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	481 577	p.m.	1 250 000	0,—	1 203 942,50

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 23 (*cont'd*)

PP 07 23 02 Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	706 230	p.m.	650 000	1 500 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 23 03 Pilot project — Sport Supports' - emergency sport actions for youth

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	701 965	p.m.	1 000 000	2 000 000,—	1 224 274,65

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 23 04 Pilot project — The European Union - the media freedom hub

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	882 000	p.m.	570 000	2 940 000,—	855 000,—

COMMISSION
PILOT PROJECTSCHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES *(cont'd)*PP 07 23 *(cont'd)*PP 07 23 04 *(cont'd)**Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 23 05 Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	426 550,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 07 24 2024

PP 07 24 01 Pilot project — Technical means to provide Russian households with trustworthy information

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	779 961	p.m.	1 300 000	2 600 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

PP 07 25 2025

PP 07 25 01 Pilot project — Advancing social cohesion in the face of polarised public discourse

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
1 500 000	767 500	800 000	200 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Expected Outcome:

Is democracy sustainable in the age of distrust and polarisation sustainable? The rise of hate speech, misinformation and filter bubbles are sowing the seed of discontent and social exclusion. The dynamics seems very much an avalanche impossible to stop, with small but vocal fringe groups injecting extreme views in the public discourse. For that reason, a better prevention and monitoring of extreme online political discourse should be welcomed, while preserving the freedom of speech. This can be done by mapping the current public opinion discourse on social media around salient political issues. By checking the language elected representatives use, we could map the political discourse landscape and see what the most polarising terms and issues are. Using sentiment analysis, we could test whether the language used by elected representatives provokes or attacks other representatives and monitor the extent of smearing campaign in the EP and selected national parliaments. Drawing from that, several EU language versions can be drafted and adapted, so to cover a sample of Member States, perhaps those with larger recorded polarisation.

Scope:

1. Create the machine learning model. APOLLO: Analysis of Political Opinion Language by Learning Online;
2. Train the model in languages different from English (up to 5);
3. Plan a thorough web scrape of main social media (YT comments, X, Instagram, Facebook, TikTok, etc), paying for the scraping when necessary;
4. Run an online survey to collect respondents and identify their political preferences and whether they follow some politicians or public figures on social media, and find those who engage on social media the most. Potentially, field the survey on relevant subReddits dealing with European politics. Reddit could give an interesting insight on fringe communities too, identifying 'superspreaders' of misinformation;

COMMISSION
PILOT PROJECTS

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

PP 07 25 (cont'd)

PP 07 25 01 (cont'd)

5. Within the scope of GDPR rules, scrape the activity of elected representatives (always anonymised) on social media, as well as comments and replies and on popular topics, scraping comments and replies under established media (e.g. The Irish Times, Politico, Il Corriere, Le Monde, etc.);

6. By merging the two datasets, finding correlations between political language, politicians followed and feeling of social exclusion, controlling for socioeconomic variables such as economic and job insecurity.

PP 07 25 02 Pilot project — Preparatory work for counselling structures to support mobile migrant labour

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
1 200 000	600 000	1 200 000	300 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Mobile migrant labour has become a structural segment of the national labour markets in all Member States. It is expected that this phenomenon will continue to grow. Against the background of skills and labour shortages and targeted recruitment policies, there is evidence that the mobility of third-country nationals working temporarily in the Union will also increase. Often active in essential sectors, mobile migrant workers are key to the proper functioning of the internal market. At the same time, however, workers who are posted or take up employment for a short period represent a very vulnerable group of workers and their situation is often precarious. In view of the complexity of transnational labour situations and due to a lack of language skills and knowledge of applicable rules, it is not easy for these workers to enjoy and defend their rights on their own. Precarious working conditions and structural labour exploitation prevent integration into the labour market, undermine future recruitment efforts and fair competition. The European Labour Authority has launched a variety of measures and campaigns to draw attention to particularly affected sectors and employment groups, such as seasonal workers, professional drivers and the growing group of posted third-country nationals. However, the European Labour Authority cannot offer individualised support for those target groups. Trade union-related transnational counselling and support structures targeting mobile migrant labour can therefore make an important contribution to the promotion of fair labour mobility and migration as enshrined in the Union's social acquis and confirmed in the 2024 interinstitutional La Hulp Declaration on the future of the European Pillar of Social Rights. Transnational counselling services not only give individual help to workers, but also provide important insights into the situation of mobile migrant labour in risk sectors, developments in the European labour market and new forms of employment and mobility patterns. Moreover, individual information and counselling of workers are important complements to enforcement activities, such as labour inspections.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

PP 07 25 (cont'd)

PP 07 25 02 (cont'd)

The subject of the pilot project is scientific research on the situation of mobile migrant labour and the impact of assisting counselling structures on these target groups. Special focus should be placed on risk sectors such as international road transport, seasonal work in horeca and agriculture, the construction sector and the increasing group of posted third-country nationals. A key element of the study should be the monitoring and evaluation of existing counselling structures in countries of origin and countries of destination. In order to ensure the representativeness of the monitoring and allow for the evaluation to formulate operational recommendations, a significant part of the pilot project will be to run a trade union-related transnational counselling network (at least seven countries in the first year, to be gradually expanded). The network should also include 1-3 candidate countries or other third countries within Europe such as Bosnia-Herzegovina, Albania or Kosovo. Main target groups of the counselling are short-term mobile migrant workers. The counselling centres should be supported in their development, counselling work and transnational networking through coordination. The establishment of new counselling centres is to be supported by targeted capacity building measures.

The scientific study should include country-specific research and interviews with experts at national and Union level on the situation of mobile migrant labour in risk sectors and of posted third-country nationals. As part of the research existing counselling services for the target groups should be identified and (sector-specific) needs for counselling and support determined. Regular exchange with the ELA and representatives of the affected sectors will take place throughout the duration of the pilot project.

The outcome of the pilot project will provide an analysis of the situation and challenges experienced by mobile migrant labour in risk sectors and posted third-country nationals in the European labour market, to be concretely addressed in parallel through the practical implementation and expansion of a transnational counselling network. In addition, an evaluation of the existing counselling services for the target groups and a mapping of the (sector-specific) needs for counselling services will be developed. Based on the findings of the study, recommendations will be formulated for the preparation of a dedicated initiative for the long-term funding and establishment of a European counselling network for mobile migrant labour. The results of the pilot project will be presented and discussed at a final conference at Union level. In order to continuously benefit from the results of the pilot project, interim results will be presented and discussed at a mid-project conference.

PP 07 25 03 Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	750 000	1 500 000	375 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTSCHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 25 (*cont'd*)PP 07 25 03 (*cont'd*)

Objective: The pilot project seeks to analyse the potential impact of AI on European labour markets and compare the implications of exposure to AI for different labour market groups. It also seeks to develop a new measure of occupational exposure to AI that takes into account whether occupations are likely to be replaced (automated) or complemented by AI. This measure will be used to compare the implications of AI for different regions, sectors and Member States. Furthermore, it will also be used to study the potential impact of AI on job quality, wages and productivity.

The pilot project will contribute to existing knowledge by developing a novel taxonomy for analysing the potential impacts of AI on labour markets and economies as a whole. Currently, most of the analyses on the impact of AI focus on the United States or subsets of selected countries while comparative EU research is currently missing. Therefore, the pilot project will seek to fill this gap by developing indicators for comparing the impacts of AI across the Member States. Special emphasis will be placed on reproducibility and transferability of the methodology to other potential areas of interest such as greening of occupations. As AI is a rapidly growing technology, the pilot project will also seek to ensure that the indicators can be easily reproduced and updated when new data are released. This would provide a valuable resource for policymakers both at the national and supranational levels.

The rise of AI is one of the most important developments of recent decades with the current policy and academic literature predicting that AI will trigger profound changes in working lives. Therefore, having up-to-date evidence on the labour market impacts of AI technologies is of core importance for effective policy making. The analysis will also feed into European and national policy debates maximising potential gains stemming from the AI revolution while also limiting potential negative impacts for workers and economies.

Scope/Research questions:

Which regions, sectors and Member States are more likely to be exposed to AI?

What are the impacts of AI on the employment opportunities of different labour market subgroups? Which occupations will be automated, and which will be complemented by AI?

What are the potential impacts of AI on working conditions?

What are the potential effects of AI on wages and wage inequality in the Union?

How does exposure to AI affect labour market transitions?

What is the expected impact of AI on labour productivity?

What policies are necessary to address the impacts of AI in terms of inequalities, skills and job quality?

Overall policy relevance

More broadly, AI and especially large language models (LLMs) are fast evolving technologies and will impact large swathes of the European labour markets. Currently, more than 70% of Union employment is in the service sector, which is the sector most likely to be impacted by the advent of LLMs. Therefore, understanding both the individual and the structural implications of these new technologies is of key importance for ensuring a fair and inclusive European economy.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 25 (*cont'd*)PP 07 25 03 (*cont'd*)

Added value for wider research community

The pilot project will deliver a novel comparable methodology and taxonomy of exposure to AI that will be made available to the broader policy and academic community. It will also provide new evidence on the potential impact of AI which will inform current and future debates. Aggregate quantitative indicators on exposure to AI based on national and supranational data sources will be made available to the broader research community. Data from the qualitative and experimental analyses will also be made available through case studies and methodological reports.

Project results are expected to contribute to the following outcomes:

- developing a novel taxonomy of AI exposure that is adapted to the Union labour market and allows for comparisons across regions; sectors and Member States;
- providing an updated analysis of AI on occupations including an analysis of different labour market subgroups;
- updating existing methodologies that analyse the impacts of AI and publish reproducible analyses and source code;
- providing an analysis of the expected impacts of AI in terms of inequality and productivity;

Expected impact:

The pilot project will generate novel high-quality knowledge which will be used to inform ongoing policy debates on the impact of AI on European societies. It will also foster the diffusion of knowledge by developing new methodologies, using new techniques for studying AI and publishing open-source code.

Methodology:

The pilot project will rely on a mixed method approach that will leverage information from European datasets (EU-LFS, EWCS, AMECO) as well as national sources. The latter could allow for a finer grained (firm-level) analysis of potential impacts of AI. The starting point of the empirical analysis will be to develop a new taxonomy for occupations that can be impacted by AI using (O*NET data) in conjunction with novel approaches that distinguish between jobs at risk of being automated or complemented by AI. The measure of exposure to AI will combine current approaches in the literature that use the O*NET database to measure the correspondence between AI and human skills with information on the social content of and skills required in occupations. This will contribute to a more fine-grained understanding of the potential impact of AI on the labour market. In addition, the analysis will be complemented by case studies focusing on the impact of selected AI technologies on job quality and productivity. The pilot project will also use online experiments to isolate the potential productivity effects brought about by the use of different AI technologies.

Outline of timeline:

The total project duration will be 3 years and will be divided into three work packages. The first will focus on developing the exposure measure and on the comparison between different groups of interest. Given the importance of this aspect of the pilot project, it is expected that the analysis will be updated on a regular basis throughout the lifetime of the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES *(cont'd)*

PP 07 25 *(cont'd)*

PP 07 25 03 *(cont'd)*

The second work package will consist of fieldwork done at company level, which will commence six months into the project. Given the difficulty of securing company case studies and running the fieldwork, this part of the pilot project is expected to last 1,5 years.

Finally, the third work package will focus on gathering evidence on the impacts of AI on productivity through experimental approaches. This work package is expected to commence at the end of the first year and have a total duration of 1 year.

PP 07 26 2026

PP 07 26 01 Pilot project — Safeguarding Europe's Born-digital Heritage

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
2 000 000	500 000		

Remarks

Protection of and access to Europe's cultural heritage has been reaffirmed as a Union priority by Commissioner Micallef and will be part of the wider Culture Compass promised by the Commission. Born-digital heritage is part of Europe's Cultural Heritage, representing a vibrant and growing part of the wider historical record, not least given the opportunities it offers for new and diverse voices to emerge and be heard.

For the purpose of this pilot project, born-digital heritage are materials originally created in digital formats and which do not have a physical equivalent. These can take the form of texts, images and/or sounds. Key examples of born-digital heritage include eBooks, electronic journals, online media, blogs, websites, video games and more, all of which can have significant value for future researchers. Also, for the purpose of this pilot project, heritage institutions are archives, libraries, museums and other educational, cultural and research organizations.

There has been extensive focus – in all of law, funding and cooperation – to provide stronger access to digitised copies of physical cultural heritage. The Digital Single Market (DSM) Directive (2019/790) includes provisions on digitisation and on access to out of commerce works, the Recommendation on a common European data space for cultural heritage ((EU) 2021/1970) and the related work of the Europeana Initiative in general aim to encourage digitisation and digital preservation and facilitate the free flow of cultural heritage data. Moreover, the Cultural Heritage Cloud will develop specific digital collaborative tools for the cultural heritage sector. However, this is less the case when it comes to safeguarding born-digital materials. Typically, these are not available on servers of heritage institutions but are rather accessed remotely, and so do not fall under current preservation provisions. Many works are extremely vulnerable to simply disappearing. The concern is that only a very small share of the cultural, research, news and other materials that are shaping our world today will even survive to make it into the public domain.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

PP 07 26 (cont'd)

PP 07 26 01 (cont'd)

Current provisions in Union law do not provide clarity for Europe's heritage institutions about the possibilities of making preservation copies of material that can be licenced or otherwise legally accessed, but not acquired. For example, Article 6 of the DSM Directive only allows for the preservation of works in an institution's permanent collection, which excludes those only accessed on a temporary basis. Progress towards adapting legal deposit laws for the digital age or enabling web harvesting is uneven, although there is experimentation underway, e.g. the work of the International Internet Preservation Coalition.

The need for a comprehensive approach to preservation is clear. Accidents, bankruptcies, format obsolescence and simply the deletion of materials that may have important historical value but no economic worth to the holder all have an impact. Recent history shows that unless digital content is safeguarded independently, it can all too easily disappear due to political pressures unless appropriate measures are taken. Concern about the loss of our born-digital heritage has already long given rise to talk of a 21st century black hole or a digital dark age.

This pilot project would work with experts in the data space for cultural heritage and take advantage of available data and frameworks like Europeana, as well as relevant technical and legal knowledge of relevant stakeholders, inter alia libraries and archives. In the context of wider work around the Culture Compass, and ahead of the discussions on preservation and access of born-digital materials, this pilot project could contribute to understanding the state of play and possible way forward in line with the following considerations:

- assessing the share of Europe's born-digital cultural heritage that is being preserved today and how this compares with what (in the eyes of professionals) needs to be preserved;
- mapping the state of law around the preservation of born-digital (licenced) content today, and access to this taking into account existing frameworks and ongoing initiatives dealing with preservation of and access to cultural heritage, also taking account of existing frameworks and initiatives as above outlined;
- mapping other (non-legislative) factors that may be influencing practices around the preservation of born-digital heritage and access to this;
- establishing suggestions for legislative and non-legislative measures which could allow for optimal practices across Europe.

PP 07 26 02 Pilot project — Smart Social Economy Model in Tourism (Long-Distance Trails)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
1 500 000	375 000		

COMMISSION
PILOT PROJECTSCHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 26 (*cont'd*)PP 07 26 02 (*cont'd*)*Remarks*

This pilot project aims to explore the viability and social adoption of actions designed to integrate social economy principles into tourism while simultaneously promoting local communities, European values and traditions, and sustainable businesses, and reducing the gap between urban and rural areas. The pilot project will take place in various regions across Europe, including sites of exceptional cultural and natural heritage, also aiming to increase the capacity of territorial communities at European level, while using the experience of existing long-distance tourist trails. More specifically, the pilot project looks in a systemic and forward-looking way to use the tourism potential of regions by promoting sustainable tourism and social economy principles in alignment with societal needs, technological advancements and Union strategies.

While long-distance trails already exist within the Union, their principles and capacity have not been systematically integrated into Union policy frameworks and funds, nor tailored to smart social economy models in a structured and replicable way. European long-distance tourist trails exist in different countries across the Union, including Spain (Camino de Santiago), Portugal (Rota Vicentina), Italy (Via Francigena), Greece (Menalon Trail), Romania (Via Transilvanica) and Slovenia (Juliana Trail). Within this context, this pilot project aims to explore and test the economic and social potential of various long-distance trail models across different Union regions.

This pilot project aims to develop the pan-European dimension of the social economy through an integrated, bottom-up approach, based on real-life, measurable community experiences of long-distance tourist trails. The pilot project centres on value chains that retain economic benefits within rural communities, fostering inclusive growth. By aligning rural hospitality providers with sustainable practices, the pilot project strengthens value chains to ensure transparency, social impact, and long-term community resilience. Designed as a pan-European blueprint, the model integrates Union frameworks and facilitates transnational knowledge exchange to replicate success across Europe.

To achieve its objectives, the pilot project will develop digital solutions to assess the feasibility of a future pan-European platform and mobile application designed to serve all European regions connected by long-distance tourist trails. These solutions will leverage real-life experiences of the social economy model by fostering collaboration among local communities, social enterprises and sustainable tourism actors. In addition, the pilot project will identify and leverage successful grassroots initiatives, knowledge, and social economy networks already in place within specific regions. These will be scaled and replicated in other areas through a structured process of knowledge exchange, peer learning, and capacity-building.

The pilot project will provide relevant users with comprehensive trail information, real-time updates, community-driven content, trainings, Union competitions, investments opportunities, events and tools to support the development of a pan-European smart social economic model.

Lessons learned from this pilot project will support the platform's expansion to other European long-distance trails and regions, ensuring a scalable, bottom-up approach rooted in local development. To strengthen this capacity at the European level, the platform will provide local-trail capacity-building trainings, and trial a Union Award for the best long-distance tourist trails, activities, and projects. The pilot project will thus support rural social entrepreneurs through training, peer-to-peer learning, and mentoring initiatives. By combining training, local pilot actions, knowledge transfer, and digital innovation, the pilot project empowers communities to design inclusive tourism services, strengthen social enterprises, and drive sustainable local economic growth.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

PP 07 26 (cont'd)

PP 07 26 02 (cont'd)

To achieve the mentioned objectives, the pilot project will conduct qualitative and quantitative research, launch and implement a pilot across the different Union regions, create a European digital platform and mobile application, trial a Union Award for the best long-distance tourist trail, activities and projects.

- Phase 1: Research. During this phase, qualitative and quantitative research will be conducted to assess the needs of European long-distance tourist trails, but also strengths and weaknesses from a smart social economy perspective. This will be complemented by a collection of storytelling pieces from local citizens and stakeholders, and an analysis of already existing social economy practices among them.
- Phase 2: Launch and implement pilot actions across Union regions, using the available local capacity. This phase will test local approaches to community engagement, social enterprise support, and tourism services in a real-world setting.
- Phase 3: Digital Platform & App Development. This phase will develop digital pilot tools to test the feasibility and relevance of a future pan-European platform and mobile application designed to serve all European regions connected by long-distance tourist trails, including local-trail capacity-building trainings.
- Phase 4: Promotion & Community Engagement. A Union Award will be trialled for the best long-distance tourist trails, activities, and projects to promote the platform's expansion to other European long-distance trails and regions.

What sets this pilot project apart is its unique focus on the use and development of long-distance tourist trails as catalysts for sustainable and inclusive development of tourism and improving the quality of life in communities, social innovation, and cultural exchange. By integrating these trails into a broader European digital and community-driven framework, the pilot project taps into their untapped potential to connect remote regions, stimulate local economies, and promote environmentally responsible and sustainable tourism.

PP 07 26 03 Pilot project — Youth-Driven Social Media Design: Safe, Inclusive, and Publicly-Owned Social Media

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
1 500 000	375 000		

Remarks

Social media play a dominant role in our society. Big Tech platforms such as Meta, X, and TikTok determine what appears in our news feeds, namely content that is attention-grabbing and keeps you glued to your screen in order to serve ads, making it more profitable for them. As a result, our timelines are flooded with hate, malice, agitation, false body images, social polarization, and disinformation. Taking into account that social media is the number one news source for many young people, and ever-growing for the population at large, a few monopoly platforms are threatening our democracies. In order to respond to those threats the Commission is working on a European Democracy Shield to safeguard democratic processes and institutions from external threats in an increasingly complex information environment. At the same time, this dependence on Big Tech platforms is harmful for Europe's security and competitiveness.

COMMISSION
PILOT PROJECTSCHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 26 (*cont'd*)PP 07 26 03 (*cont'd*)

Young people are disproportionately affected by the harms of these mainstream social media platforms as a result of design choices such as the use of addictive techniques and algorithmic manipulation. In its comprehensive approach to mental health, the Union emphasises that young people are particularly vulnerable to negative digital influences. Recent studies show that young people on average spend seven hours a day online and one in three young people experience mental health problems, such as anxiety and depression, caused or exacerbated by algorithmic pressure, online bullying and lack of privacy. Neurodivergent young people, in particular, are more likely to experience Problematic Internet Use, putting them more at risk of online harms. Yet young people often lack any real agency or input into how these platforms are designed. By actively involving young people in the design of alternative social media, their user needs can be better understood and these challenges can therefore be addressed, contribute to shaping safer online spaces, and lay the groundwork for digital platforms that genuinely prioritise mental health and democratic values.

In recent years, the groundwork has been laid for the provision of essential digital services where public values and strategic autonomy can be safeguarded. European regulation adopted in recent years seeks to curb Big Tech's power and open the market for new entrants. However, this alone is not enough. The call from the public for alternatives to mainstream social media has been growing in recent years and months. Deploying such alternatives can further boost this demand and support a more widespread understanding that Europe's dependence on Big Tech is not inevitable and that technological sovereignty is achievable. This can create fertile soil for the development of European mid-tech alternatives that can boost Europe's competitiveness.

Over the last 15 years, alternatives like the Fediverse and AT protocol have emerged: decentralised platforms that use open standards and protocols. In the Fediverse, no single party sets the rules; each organisation or community running its own server (node) is a co-owner of the ecosystem. These decentralised platforms promise a less extractive, more community-driven experience and potentially safer, healthier social media spaces. There are clear opportunities, but challenges prevail to promote widespread adoption. Through the 'fediversity' grants under Next Generation Internet, the Commission has been actively supporting the development of the Fediverse. This support so far was focused on the underlying infrastructure. This pilot project is intended to contribute to overcoming the various obstacles and support the development of a user-faced application.

Objective:

The pilot project aims to create and test a proof of concept for a Fediverse-based/AT Protocol-based social media platform that:

1. centres mental health, designed to minimise negative psychological effects and foster positive interactions;
2. ensures digital autonomy by building on top of ethical and human-centred technology;
3. deepens understanding of user needs through cocreation by young people from diverse backgrounds;
4. encourages the development of alternative Fediverse-based/AT Protocol-based social media in compliance with Union regulation by showcasing the feasibility of developing alternatives.

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PP 07 26 (*cont'd*)PP 07 26 03 (*cont'd*)*Approach:*

1. participatory design will be led by young people, with students from diverse educational institutions and levels invited to contribute their experience and their expertise in design, architecture, privacy, and cybersecurity. Relevant civil society organizations will provide guidance and support;
2. the platform will adopt open protocols like ActivityPub or AT Protocol to ensure compatibility with existing Fediverse infrastructure to enable scalability;
3. young people will develop prototypes in co-creation sessions, guided by experts from the fields of technology, media literacy, design, and societal innovation with a focus on features that support well-being and mental health is central to this phase. neurologists, psychologists and other relevant healthcare professionals will be consulted;
4. the Proof of Concept will be tested by young people across various Member States, with a focus on safety, user-friendliness, and mental health, feedback will be continuously integrated, refining the platform's design;
5. all findings and methodologies are shared publicly, allowing others to replicate or build upon the pilot project's outcomes.

Expected Outcomes :

1. proof of Concept for a Fediverse-based/AT Protocol-based social media platform that upholds long-term user satisfaction, well-being and societal benefits;
2. better understanding of the user needs of young people in safe and inclusive social media;
3. youth Empowerment through hands-on digital innovation and active participation in media platform design;
4. policy Recommendations for shaping social media spaces, the development of an interoperable and competitive social media landscape, supporting mental health, and safeguarding democratic values.

CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY*Remarks*

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 08 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
PILOT PROJECTSCHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY (*cont'd*)**PP 08 19 2019**

PP 08 19 01 Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	458 750,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 08 22 2022

PP 08 22 01 Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	735 000	0,—	733 249,89

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 08 23 2023

PP 08 23 01 Pilot project — Improving the place of organic products in collective catering

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	917 925	p.m.	1 125 000	0,—	0,—

CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY (*cont'd*)PP 08 23 (*cont'd*)PP 08 23 01 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous year under the pilot project.

PP 08 24 2024

PP 08 24 01 Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	342 725	p.m.	562 500	685 450,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 08 24 02 Pilot project — Fostering energy transition in the fisheries sector

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	880 000	p.m.	550 000	2 200 000,—	878 884,40

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION
PILOT PROJECTS

CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY (cont'd)

PP 08 24 (cont'd)

PP 08 24 03 Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 240 000	5 590 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 08 25 2025

PP 08 25 01 Pilot project — EU observatory for agricultural land, control and access to farmland

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	750 000	1 000 000	250 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The objective of the Observatory is to support the monitoring of large-scale land deals, or 'land grabbing', in the Union. It should aim to:

- quantify the transfer of farms and arable land to large economic groups and investment funds;
- characterise the distribution of property in the Union;
- study the access to arable land for young farmers, and examine the impact of ownership by third parties in the land tenure system of each member state;
- study the protection measures for small and medium agriculture and land tenure systems in Member States.

CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY (cont'd)

PP 08 25 (cont'd)

PP 08 25 01 (cont'd)

— study the use of tools such as 'Tenure Guidelines' to aid policy-making.

PP 08 26 2026

PP 08 26 01 Pilot project — “Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
1 500 000	375 000		

Remarks

As stated in the ‘Vision for Agriculture and Food’ presented by Commissioner Hansen, ‘Consumers’ relationship with food has evolved. Food is more processed, eating habits are changing and supply chains have gotten longer and more complex. At the same time, food affordability remains a major concern, especially for low-income households. While the link between farming, food and territory has weakened, changing societal expectations with regard to food hold opportunities for the sector. Therefore, going back to the “roots” and re-establishing the link between food, territory, seasonality, cultures and local traditions is very important.”

To rise up to this challenge, the pilot project identifies ‘knowledge’ and ‘capacity’ gaps as regards the possibility for consumers (‘eaters’) to access food and to engage in their food environments. Such gaps are an issue when it comes to improving farmers’ incomes in the agri-food value chain by giving access to products sold at a fair price to a wider section of the population. This pilot project thus proposes a comprehensive approach with complementing actions: an inventory of food accessibility across the Union, the creation of a Food Policy Councils network and the development of an exchange Platform for the network.

A. Inventory of Food Accessibility and Food Environments in the Union

While the Common Agricultural Policy and other Union schemes contribute to the availability and affordability of food in the Union, some citizens still struggle to access nutritious and healthy food. This is not due to a lack of production, which is sufficient at Union level, but either for affordability reasons, or for questions related to physical access and food environments.

Currently, there is no harmonised Union-level data on the physical accessibility of food, and existing statistics mainly cover affordability at Member State level. This makes it difficult to identify regional disparities or to design targeted policies to improve access to healthy diets.

Since an ongoing study is already being carried out by DG AGRI focusing on food affordability, this Project will help fill the knowledge gap on food accessibility beyond affordability, by:

1. mapping regional disparities in food accessibility, including physical access to food;

COMMISSION
PILOT PROJECTS

CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY *(cont'd)*

PP 08 26 *(cont'd)*

PP 08 26 01 *(cont'd)*

- 2. developing standardised tools and indicators to assess food environments and their impact on access, complementing existing Union data on availability and affordability;
- 3. highlighting policy gaps and propose recommendations for a stronger Union-wide approach to food accessibility, particularly for vulnerable groups, without duplicating the ongoing DG AGRI study on affordability.

B. Establishment of an Union-Wide Network of Local 'Food Policy Councils'

Improving food access requires local engagement and collective governance of food systems. This pilot project recognises the important role customers have to play in the transition, by harnessing at local level the transformative power of dialogue between all actors along the food chain, from producers to consumers ('eaters'). Food democracy initiatives have started to emerge across Europe, either publicly funded, such as those created in the wake of the Milan Urban Food Policy Pact, or grassroots, such as local funds experimenting with Food Social Security.

The pilot project will foster local engagement in food system governance, ensuring that citizens can better understand and influence their food environments, by:

- 1. identifying and mapping existing 'Food Policy Councils' and similar initiatives, assessing their governance models and impact on food environments;
- 2. providing financial and technical support for the creation of new local councils where none exists, ensuring that these councils include diverse stakeholders, particularly 'eaters' from food-insecure households, alongside farmers and small retailers;
- 3. developing a Union-level digital platform to facilitate collaboration between Food Policy Councils/local food democracy initiatives, and policymakers, enabling knowledge sharing and dissemination of best practices across different Member States.

CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION

Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 09 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION (*cont'd*)**PP 09 16 2016**

PP 09 16 01 Pilot project — Inventory of species and habitats in the French outermost regions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	598,15

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 09 17 2017

PP 09 17 01 Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories; establishing links and pooling resources

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 09 20 2020

PP 09 20 01 Pilot project — Making the Iron Gate dams passable for Danube sturgeon

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	599 999,40

COMMISSION
PILOT PROJECTS

CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION *(cont'd)*

PP 09 20 *(cont'd)*

PP 09 20 01 *(cont'd)*

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 09 21 2021

PP 09 21 01 Pilot project — Best Belt — more power for the Green Belt

Figures *(Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	900 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 09 22 2022

PP 09 22 01 Pilot project — Biodiversity-climate nexus fund

Figures *(Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	249 900,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION (*cont'd*)PP 09 22 (*cont'd*)

PP 09 22 02 Pilot project — Port Electricity Commercial Model

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	245 017,50

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 09 22 03 Pilot project — Study for High-Cadence Monitoring for the European Green Deal

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	891 450,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 09 23 2023

PP 09 23 01 Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	267 320	p.m.	200 490	0,—	200 490,—

COMMISSION
PILOT PROJECTS

CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION *(cont'd)*

PP 09 23 *(cont'd)*

PP 09 23 01 *(cont'd)*

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 09 23 02 Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation

Figures *(Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 231 987	p.m.	1 000 000	0,—	400 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 09 24 2024

PP 09 24 01 Pilot project — EU CCUS Observatory

Figures *(Differentiated appropriations)*

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	250 000	p.m.	150 000	500 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION *(cont'd)*

PP 09 24 *(cont'd)*

PP 09 24 02 Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	125 000	p.m.	375 000	500 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER PP 14 — EXTERNAL ACTION

Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 14 20 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PP 14 17 **2017**

PP 14 17 01 Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
PILOT PROJECTSCHAPTER PP 14 — EXTERNAL ACTION (*cont'd*)PP 14 17 (*cont'd*)PP 14 17 01 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PP 14 18 2018

PP 14 18 02 Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	80 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

PREPARATORY ACTIONS

COMMISSION
PREPARATORY ACTIONS

EXPENDITURE

TITLE PA

PREPARATORY ACTIONS

CHAPTER PA 01 — RESEARCH AND INNOVATION

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 01 16 PA 01 16 01 PA 01 16 02	CHAPTER PA 01							
	2016							
	Preparatory action — Open knowledge technologies: mapping and validating knowledge							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Preparatory action — REsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PA 01 16 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	PA 01 18							
	2018							
PA 01 18 01	Preparatory action — Creating a European Digital Academy							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PA 01 18 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 01 19 PA 01 19 01 PA 01 19 02	2019							
	Preparatory action — Preparing the new EU Govsatcom programme							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	848 458,—	
	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PA 01 19 — Total	p.m.	p.m.	p.m.	p.m.	0,—	848 458,—	

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 01 — RESEARCH AND INNOVATION (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 01 20	2020							
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society							
	Differentiated appropriations	p.m.	p.m.	p.m.	735 220	0,—	948 399,28	
	Article PA 01 20 — Total	p.m.	p.m.	p.m.	735 220	0,—	948 399,28	
PA 01 21	2021							
PA 01 21 01	Preparatory action — Advancing evidence for policy at Union, regional and local level							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	463 285,35	
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	237 000,—	
	Article PA 01 21 — Total	p.m.	p.m.	p.m.	p.m.	0,—	700 285,35	
PA 01 22	2022							
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management							
	Differentiated appropriations	p.m.	1 399 769	p.m.	2 299 614	0,—	0,—	
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events							
	Differentiated appropriations	p.m.	433 800	p.m.	385 600	0,—	144 600,—	33,33
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform							
	Differentiated appropriations	p.m.	p.m.	p.m.	170 000	0,—	1 210 874,06	
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	338 838,50	
	Article PA 01 22 — Total	p.m.	1 833 569	p.m.	2 855 214	0,—	1 694 312,56	92,41

COMMISSION
PREPARATORY ACTIONSCHAPTER PA 01 — RESEARCH AND INNOVATION (*cont'd*)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 01 23	2023							
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union							
	Differentiated appropriations	p.m.	2 550 000	p.m.	2 250 000	2 276 661,—	0,—	
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk							
	Differentiated appropriations	p.m.	1 199 730	p.m.	p.m.	6 000 000,—	9 597 840,—	800
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture							
	Differentiated appropriations	p.m.	1 200 000	p.m.	p.m.	0,—	800 000,—	66,67
PA 01 23 04	Preparatory action — Support service for citizen-led renovation projects							
	Differentiated appropriations	p.m.	1 594 920	500 000	2 375 000	2 144 600,—	0,—	
	<i>Article PA 01 23 — Total</i>	p.m.	6 544 650	500 000	4 625 000	10 421 261,—	10 397 840,—	158,88
PA 01 24	2024							
PA 01 24 01	Preparatory action — FOSSEPS 2							
	Differentiated appropriations	p.m.	1 344 824	p.m.	1 000 000	2 500 000,—	7 543,89	0,56
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action							
	Differentiated appropriations	p.m.	700 000	p.m.	900 000	1 800 000,—	21 279,30	3,04
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation							
	Differentiated appropriations	p.m.	1 000 000	1 000 000	750 000	1 000 000,—	57 034,39	5,70
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys							
	Differentiated appropriations	p.m.	700 000	p.m.	900 000	1 800 000,—	14 280,10	2,04
	<i>Article PA 01 24 — Total</i>	p.m.	3 744 824	1 000 000	3 550 000	7 100 000,—	100 137,68	2,67

CHAPTER PA 01 — RESEARCH AND INNOVATION *(cont'd)*

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 01 26	2026							
PA 01 26 01	Preparatory action — Advancing local actions for global goals: leveraging local insights for SDG implementation at the EU subnational level							
	Differentiated appropriations	1 800 000	450 000					
PA 01 26 02	Preparatory action — New Methodologies for Assessing Inequalities							
	Differentiated appropriations	1 350 000	337 500					
	Article PA 01 26 — Total	3 150 000	787 500					
	CHAPTER PA 01 — TOTAL	3 150 000	12 910 543	1 500 000	11 765 434	17 521 261,—	14 689 432,87	113,78
	CHAPTER PA 02							
PA 02 18	2018							
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition							
	Differentiated appropriations	p.m.	2 000 000	p.m.	2 000 000	0,—	2 024 510,—	101,23
	Article PA 02 18 — Total	p.m.	2 000 000	p.m.	2 000 000	0,—	2 024 510,—	101,23
PA 02 20	2020							
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	767 614,40	
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 02 20	(cont'd)							
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	192 877,21	
	Article PA 02 20 — Total	p.m.	p.m.	p.m.	p.m.	0,—	960 491,61	
PA 02 22	2022							
PA 02 22 01	Preparatory action — EU Road Safety Exchange +							
	Differentiated appropriations	p.m.	357 740	p.m.	268 305	0,—	268 305,—	75
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways							
	Differentiated appropriations	p.m.	p.m.	p.m.	546 000	0,—	0,—	
	Article PA 02 22 — Total	p.m.	357 740	p.m.	814 305	0,—	268 305,—	75
PA 02 24	2024							
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	3 000 000,—	2 000 000,—	
PA 02 24 02	Preparatory action — Establishing a book and claim system for SAF							
	Differentiated appropriations	p.m.	2 000 000	2 800 000	700 000	3 000 000,—	3 000 000,—	150
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	2 000 000,—	2 000 000,—	
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	2 000 000,—	2 000 000,—	
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action							
	Differentiated appropriations	p.m.	1 000 000	p.m.	550 000	2 000 000,—	0,—	
	Article PA 02 24 — Total	p.m.	3 000 000	2 800 000	1 250 000	12 000 000,—	9 000 000,—	300

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS (cont'd)

CHAPTER PA 03 — SINGLE MARKET

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 02 25	2025							
PA 02 25 01	Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank							
	Differentiated appropriations	p.m.	450 000	1 500 000	375 000			
	Article PA 02 25 — Total	p.m.	450 000	1 500 000	375 000			
PA 02 26	2026							
PA 02 26 01	Preparatory action — EU Hub for Sustainable Aviation Fuels (SAF) Production							
	Differentiated appropriations	4 000 000	1 000 000					
	Article PA 02 26 — Total	4 000 000	1 000 000					
	CHAPTER PA 02 — TOTAL	4 000 000	6 807 740	4 300 000	4 439 305	12 000 000,—	12 253 306,61	179,99
	CHAPTER PA 03							
PA 03 20	2020							
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	202 836,72	
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation							
	Differentiated appropriations	p.m.	p.m.	p.m.	300 000	0,—	299 946,51	
	Article PA 03 20 — Total	p.m.	p.m.	p.m.	300 000	0,—	502 783,23	
PA 03 21	2021							
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	442 709,40	
	Article PA 03 21 — Total	p.m.	p.m.	p.m.	p.m.	0,—	442 709,40	

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 03 — SINGLE MARKET (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 03 22	2022							
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings							
	Differentiated appropriations	p.m.	p.m.	p.m.	599 740	0,—	449 805,—	
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line							
	Differentiated appropriations	p.m.	83 710	p.m.	418 652	0,—	0,—	
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	706 106,15	
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy							
	Differentiated appropriations	p.m.	2 140 505	p.m.	1 126 210	0,—	1 395 945,—	65,22
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)							
	Differentiated appropriations	p.m.	1 199 931	p.m.	p.m.	0,—	0,—	
PA 03 22 06	Preparatory action — Transparency in public procurement							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	672 598,72	
	<i>Article PA 03 22 — Total</i>	p.m.	3 424 146	p.m.	2 144 602	0,—	3 224 454,87	94,17
PA 03 23	2023							
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets							
	Differentiated appropriations	p.m.	p.m.	p.m.	560 000	0,—	0,—	
	<i>Article PA 03 23 — Total</i>	p.m.	p.m.	p.m.	560 000	0,—	0,—	
PA 03 24	2024							
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)							
	Differentiated appropriations	p.m.	1 054 280	p.m.	900 000	3 000 000,—	0,—	
PA 03 24 02	Preparatory action — Harmonised fire statistics as a tool for enhancing pan-European fire safety efforts							
	Differentiated appropriations	p.m.	300 000	p.m.	300 000	1 500 000,—	0,—	

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 03 — SINGLE MARKET (cont'd)

CHAPTER PA 04 — SPACE

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 03 24	(cont'd)							
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space							
	Differentiated appropriations	p.m.	1 600 000	1 600 000	900 000	1 000 000,—	0,—	
	Article PA 03 24 — Total	p.m.	2 954 280	1 600 000	2 100 000	5 500 000,—	0,—	
	CHAPTER PA 03 — TOTAL	p.m.	6 378 426	1 600 000	5 104 602	5 500 000,—	4 169 947,50	65,38
	CHAPTER PA 04							
PA 04 24	2024							
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions							
	Differentiated appropriations	p.m.	2 000 000	20 000 000	7 500 000	5 000 000,—	0,—	
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service							
	Differentiated appropriations	30 000 000	9 500 000	20 000 000	5 500 000	5 000 000,—	0,—	
	Article PA 04 24 — Total	30 000 000	11 500 000	40 000 000	13 000 000	10 000 000,—	0,—	
PA 04 25	2025							
PA 04 25 01	Preparatory action — Enhanced cyber-resilience of space activities							
	Differentiated appropriations	p.m.	100 000	1 000 000	250 000			
	Article PA 04 25 — Total	p.m.	100 000	1 000 000	250 000			
PA 04 26	2026							
PA 04 26 01	Preparatory action — EU Integrated Spaceport Initiative (EISI)							
	Differentiated appropriations	5 000 000	1 250 000					
PA 04 26 02	Preparatory action — EU Platform for Space Traffic Coordination							
	Differentiated appropriations	2 000 000	500 000					
	Article PA 04 26 — Total	7 000 000	1 750 000					
	CHAPTER PA 04 — TOTAL	37 000 000	13 350 000	41 000 000	13 250 000	10 000 000,—	0,—	

COMMISSION PREPARATORY ACTIONS

CHAPTER PA 05 — REGIONAL DEVELOPMENT AND COHESION
CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 05 20	CHAPTER PA 05							
	2020							
	PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off						
		Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	61 391,49
	PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region						
		Differentiated appropriations	p.m.	p.m.	p.m.	73 875	0,—	106 200,43
		Article PA 05 20 — Total	p.m.	p.m.	p.m.	73 875	0,—	167 591,92
		CHAPTER PA 05 — TOTAL	p.m.	p.m.	p.m.	73 875	0,—	167 591,92
PA 07 16	CHAPTER PA 07							
	2016							
	PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe						
		Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
		Article PA 07 16 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
PA 07 17	2017							
	PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support						
		Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
		Article PA 07 17 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
PA 07 18	2018							
	PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18						
		Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	128 209,—
	PA 07 18 02	Preparatory action — Exchanges and mobility in sport						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

COMMISSION
PREPARATORY ACTIONSCHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 07 18	(<i>cont'd</i>)							
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	253 454,47	
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 18 06	Preparatory action — Media literacy for all							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 18 07	Preparatory action — European Houses of Culture							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	351 292,94	
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PA 07 18 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	732 956,41	
PA 07 19	2019							
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	159 291,59	
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	361 140,07	
	<i>Article PA 07 19 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	520 431,66	

COMMISSION
PREPARATORY ACTIONSCHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 07 20	2020							
PA 07 20 01	Preparatory action — Media councils in the digital age							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	159 295,90	
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation							
	Differentiated appropriations	p.m.	p.m.	p.m.	500 000	0,—	663 374,93	
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI)s							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	409 816,99	
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review							
	Differentiated appropriations	p.m.	p.m.	p.m.	799 657	0,—	0,—	
	<i>Article PA 07 20 — Total</i>	p.m.	p.m.	p.m.	1 299 657	0,—	1 232 487,82	
PA 07 21	2021							
PA 07 21 01	Preparatory action — European media platforms							
	Differentiated appropriations	p.m.	263 406	p.m.	3 000 000	0,—	5 300 106,31	2 012,14
PA 07 21 02	Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	395 826,40	
PA 07 21 03	Preparatory action — Writing European							
	Differentiated appropriations	p.m.	979 763	p.m.	1 500 000	0,—	1 865 671,85	190,42
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	419 707,93	
	<i>Article PA 07 21 — Total</i>	p.m.	1 243 169	p.m.	4 500 000	0,—	7 981 312,49	642,01

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 07 22	2022							
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans							
	Differentiated appropriations	p.m.	2 271 299	p.m.	3 721 077	9 000 000,—	7 713 446,61	339,61
	Article PA 07 22 — Total	p.m.	2 271 299	p.m.	3 721 077	9 000 000,—	7 713 446,61	339,61
PA 07 23	2023							
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation							
	Differentiated appropriations	p.m.	621 690	p.m.	212 500	1 637 500,—	424 629,44	68,30
	Article PA 07 23 — Total	p.m.	621 690	p.m.	212 500	1 637 500,—	424 629,44	68,30
PA 07 24	2024							
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom							
	Differentiated appropriations	p.m.	450 000	p.m.	750 000	3 000 000,—	0,—	
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation							
	Differentiated appropriations	p.m.	1 575 000	p.m.	1 575 000	3 150 000,—	0,—	
	Article PA 07 24 — Total	p.m.	2 025 000	p.m.	2 325 000	6 150 000,—	0,—	
PA 07 25	2025							
PA 07 25 01	Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans							
	Differentiated appropriations	p.m.	2 992 500	6 000 000	1 500 000			
PA 07 25 02	Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States							
	Differentiated appropriations	p.m.	2 750 000	5 500 000	1 375 000			
PA 07 25 03	Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage							
	Differentiated appropriations	1 000 000	1 050 000	2 000 000	500 000			

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES** (*cont'd*)**CHAPTER PA 08 — AGRICULTURE AND MARITIME POLICY****CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION**

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 07 25	(<i>cont'd</i>)							
PA 07 25 04	Preparatory action — The European Union - the media freedom hub							
	Differentiated appropriations	p.m.	p.m.	3 000 000	750 000			
	Article PA 07 25 — Total	1 000 000	6 792 500	16 500 000	4 125 000			
PA 07 26	2026							
PA 07 26 01	Preparatory action — Sport Supports - emergency sport actions for youth							
	Differentiated appropriations	2 000 000	500 000					
	Article PA 07 26 — Total	2 000 000	500 000					
	CHAPTER PA 07 — TOTAL	3 000 000	13 453 658	16 500 000	16 183 234	16 787 500,—	18 605 264,43	138,29
	CHAPTER PA 08							
PA 08 18	2018							
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	699 594,40	
	Article PA 08 18 — Total	p.m.	p.m.	p.m.	p.m.	0,—	699 594,40	
	CHAPTER PA 08 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	699 594,40	
	CHAPTER PA 09							
PA 09 20	2020							
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	2 000 000,—	
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	1 999 470,45	
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

COMMISSION
PREPARATORY ACTIONSCHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION (*cont'd*)

CHAPTER PA 12 — SECURITY

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 09 20	(<i>cont'd</i>)							
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing							
	Differentiated appropriations	p.m.	p.m.	p.m.	207 226	0,—	287 226,—	
	<i>Article PA 09 20 — Total</i>	p.m.	p.m.	p.m.	207 226	0,—	4 286 696,45	
PA 09 22	2022							
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)							
	Differentiated appropriations	p.m.	p.m.	p.m.	300 000	0,—	720 000,—	
PA 09 22 02	Preparatory action — EU Grassland Watch							
	Differentiated appropriations	p.m.	749 994	p.m.	749 994	0,—	999 992,—	133,33
	<i>Article PA 09 22 — Total</i>	p.m.	749 994	p.m.	1 049 994	0,—	1 719 992,—	229,33
PA 09 24	2024							
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre							
	Differentiated appropriations	p.m.	p.m.	2 000 000	1 000 000	5 000 000,—	0,—	
	<i>Article PA 09 24 — Total</i>	p.m.	p.m.	2 000 000	1 000 000	5 000 000,—	0,—	
	CHAPTER PA 09 — TOTAL	p.m.	749 994	2 000 000	2 257 220	5 000 000,—	6 006 688,45	800,90
	CHAPTER PA 12							
PA 12 20	2020							
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PA 12 20 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	CHAPTER PA 12 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 13 — DEFENCE
CHAPTER PA 14 — EXTERNAL ACTION

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 13 17 PA 13 17 01	CHAPTER PA 13							
	2017							
	Preparatory action on defence research							
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PA 13 17 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	CHAPTER PA 13 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	CHAPTER PA 14							
	2017							
	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas							
PA 14 17 PA 14 17 01								
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article PA 14 17 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	CHAPTER PA 14 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Title PA — Total	47 150 000	53 650 361	66 900 000	53 073 670	66 808 761,—	56 591 826,18	105,48

TITLE PA
PREPARATORY ACTIONS

CHAPTER PA 01 — RESEARCH AND INNOVATION

Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 01 20 02.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PA 01 16 2016

PA 01 16 01 Preparatory action — Open knowledge technologies: mapping and validating knowledge

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 16 02 Preparatory action — RElsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 01 — RESEARCH AND INNOVATION** (*cont'd*)PA 01 16 (*cont'd*)PA 01 16 02 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 18 2018

PA 01 18 01 Preparatory action — Creating a European Digital Academy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 19 2019

PA 01 19 01 Preparatory action — Preparing the new EU Govsatcom programme

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	848 458,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 01 — RESEARCH AND INNOVATION (*cont'd*)PA 01 19 (*cont'd*)

PA 01 19 02 Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 20 2020

PA 01 20 01 Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	735 220	0,—	948 399,28

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 21 2021

PA 01 21 01 Preparatory action — Advancing evidence for policy at Union, regional and local level

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	463 285,35

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 01 — RESEARCH AND INNOVATION** (*cont'd*)PA 01 21 (*cont'd*)PA 01 21 01 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 21 02 Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	237 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 22 2022

PA 01 22 01 Preparatory action — Art and the digital: unleashing creativity for European water management

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 399 769	p.m.	2 299 614	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 01 — RESEARCH AND INNOVATION (*cont'd*)PA 01 22 (*cont'd*)

PA 01 22 02 Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	433 800	p.m.	385 600	0,—	144 600,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 22 03 Preparatory action — New European Bauhaus Knowledge Management Platform

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	170 000	0,—	1 210 874,06

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 22 04 Preparatory action — The EU Blockchain Observatory and Forum

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	338 838,50

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONSCHAPTER PA 01 — RESEARCH AND INNOVATION (*cont'd*)

PA 01 23 2023

PA 01 23 01 Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 550 000	p.m.	2 250 000	2 276 661,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 23 02 Preparatory action — European Fellowship Scheme for Researchers at Risk

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 199 730	p.m.	p.m.	6 000 000,—	9 597 840,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 23 03 Preparatory action — Promote worldwide a European way to digital innovation rooted in culture

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 200 000	p.m.	p.m.	0,—	800 000,—

CHAPTER PA 01 — RESEARCH AND INNOVATION (*cont'd*)PA 01 23 (*cont'd*)PA 01 23 03 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 23 04 Preparatory action — Support service for citizen-led renovation projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 594 920	500 000	2 375 000	2 144 600,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 01 24 2024

PA 01 24 01 Preparatory action — FOSSEPS 2

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 344 824	p.m.	1 000 000	2 500 000,—	7 543,89

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Pilot project PP 01 24 'Europe-wide solutions for free and open source software use by public services in the Union (FOSSEPS)' not only significantly advanced the idea of Europe-wide cooperation on open source, but has done so via three concrete actions, (i) building a first Europe-wide Open Source Solutions Catalogue for public administrations (ii) identifying critical software used by European public services, and (iii) forming a European public services user group on open source.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 01 — RESEARCH AND INNOVATION** (*cont'd*)PA 01 24 (*cont'd*)PA 01 24 01 (*cont'd*)

Our Europe-wide capacity to strategically use and operationally deploy free and open source software (FOSS) is a cornerstone of strategies to achieve digital sovereignty, increased competitiveness of digital markets, innovation, and cybersecurity. The initial pilot project has been a resounding success. There is unfinished work and further interest in each of the three project pillars. The three actions listed below build on earlier achievements and propose key actions that the preparatory action would take to centrally and simultaneously meet the demand from European public services.

(i) European Applications Catalogue

Already proven benefits of savings in time and costs caused by re-using open source applications listed in national catalogues point to massive savings from having a fully functioning European Open Source Solutions Catalogue. The initial European Applications Catalogue minimal viable product created by the pilot project will need to be greatly expanded by the preparatory action to allow for more Member States' data to be ingested, whilst still being reflected in their own national catalogues (a federated data-collection approach). In fact, many Member States do not yet have catalogues of open source software solutions, and those who do have technical difficulties federating their work. More work is needed to accommodate different data standards used by Member States, also to help Member States to create more mature entries to their national catalogues, and in turn the European Applications Catalogue. This preparatory action will aim to get open source solution information from at least 14 Member States (50 %) via standards work, canvassing, better communication, and by demonstrating the massive savings to be achieved. Data content for each listed application needs harmonisation so that user searches return meaningful results and provide useful comparative content. In addition, the initial minimal viable product created under the pilot project also needs ongoing maintenance funds to meet the evolving European Applications Catalogue. In addition to the improvement of the catalogue resulting from the pilot project, we need to allocate part of the funding to improve national catalogues and their compatibility with the European one.

(ii) Critical Software Inventory

Aside from gaining praise for tackling this pressing issue (e.g. the recent Log4J issue), the pilot project illustrated the huge lack of awareness of critical software within European public services. The pilot project provided that awareness, but awareness is not sufficient as European Public Services lack the tools to identify critical software. It is clear therefore that European public services cannot handle this issue alone. At the very least they need tools to create a Software Bill of Materials (SBOM) for every software they use. That is why for the Union institutions and European public services should pool their resources to a project that would keep identifying and fixing critical software. There is a need for engagement and cooperation with other industry actors in order to sustain that effort. The scope of the inventory should be extended to fit the increased use of FOSS in public administrations, as well as by vendors providing software solutions to the public sector. As part of the development of the inventory, the FOSSEPS team should develop a Union-wide maintenance strategy for the identified software in collaboration with the FOSS actors that are currently maintaining them. This mitigation strategy and its financing will be elaborated on in collaboration with the Member States. The goal of this preparatory action is ultimately that Member States increase collaboratively and autonomously their capacity to identify critical software and mitigate any potential cybersecurity risks. Special attention should be given to identifying a mechanism for the sustainability of solutions for critical software. This will strengthen and extend the current activities of public service open source expertise centres in Member States and the Commission, using funding from the preparatory action.

CHAPTER PA 01 — RESEARCH AND INNOVATION *(cont'd)*

PA 01 24 *(cont'd)*

PA 01 24 01 *(cont'd)*

(iii) European cooperation on open source

The preparatory action will build on the nascent work started by the pilot project to encourage European public services to form an open source network or user group. The preparatory action will actively involve European public services across the Member States to strengthen the expertise in this network, allowing it to expand, and bring in new members. One of the possible practical outcomes of this increased capacity, to be prepared in the preparatory action, is to find ways for public service open source expertise centres in the Member States to pool their resources to allow them to collectively improve the sustainability and governance of essential open source components. This initiative will allow European public services to manage their own open source issues and collectively provide solutions, thus enabling them to become digitally sovereign in this area, while nurturing the European open source ecosystem of small open source actors.

(iv) Open source cybersecurity and sustainability

There is a need to conduct security and sustainability analyses on commonly used open source software within European public services. The preparatory action will conduct a series of bug bounties and hackathons to identify and fix criticalities and help to make critical software more sustainable by enhancing or strengthening the base software. Such activities will also help to promote the use of open source within the Union.

(v) Defining strategies to promote the re-use of software developed by or for public services

In particular, this preparatory action will promote software re-use by using a series of incentives (awards) via competitions, to provide, apart from financial prizes, practical support (e.g., consultancy, development, testing support) and help these public services to address software issues that prevent their solutions from being used by other public administrations in other Member States (e.g., internationalisation and localisation, integration and customisation).

PA 01 24 02 Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	700 000	p.m.	900 000	1 800 000,—	21 279,30

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 01 — RESEARCH AND INNOVATION** (*cont'd*)PA 01 24 (*cont'd*)PA 01 24 02 (*cont'd*)

While some progress has been made towards achieving the Sustainable Development Goals (SDGs), many challenges remain in monitoring and implementing them effectively in Europe, as disparities are evident both among Member States and Union regions.

This is of particular importance when taking into account the need to localise the SDGs at different sub-national levels in order to ensure their implementation in light of local challenges and objectives.

One of the key challenges in monitoring and implementing the SDGs is the design and development of integrated and coherent policies that take into account the interlinkages among the SDGs and their targets. Other challenges include inadequate financing, insufficient data and monitoring mechanisms, and differing institutional capacities in European regions.

This preparatory action aims to inform the Union, national and regional policy-making with concrete recommendations on aspects related to SDG monitoring and implementation at the regional level, building on the outcome of the pilot project PP 01 22 06 'Monitoring the Sustainable Development Goals in the Union - Filling the data gaps' including the co-developed set of indicators and data.

The preparatory action aims at establishing a mechanism for the regular regional monitoring of the progress towards the achievement of the SDGs. The mechanism will work on the data collection, analysis and interpretation of indicators produced at regional level (NUTS2).

This preparatory action is to be implemented over two years.

The steps to take for the implementation of the preparatory action are:

- expanding the regional indicator set to address all SDG targets (from 55 to 169) created under PP 01 22 06;
- validating the regional indicator set via a large scale survey targeting European regions;
- establishing and disseminating the European regional indicator set for monitoring the SDGs with most updated data;
- cooperating with national statistical systems on the systematic collection and dissemination of regional SDG data;
- inferring associations in the form of complementary and trade-off interlinkages for policy actions addressing the SDGs at subnational level;
- testing the complementarity of a series of current European policies (European Green Deal, cohesion policy, the common agricultural policy) in relation to the achievement of certain SDGs at regional level;
- developing policy recommendations for the Commission on how European regions monitor the SDGs, and what SDG interlinkages imply for policy-making actions.

CHAPTER PA 01 — RESEARCH AND INNOVATION (*cont'd*)PA 01 24 (*cont'd*)

PA 01 24 03 Preparatory action — Partnerships for Regional Innovation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	1 000 000	750 000	1 000 000,—	57 034,39

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

1. Partnerships for Regional Innovation: policy relevance and next steps

Innovation is an essential enabler for achieving the Union's policy objectives, in particular the green transition and digital transformation and achieving open strategic autonomy, as well as the Sustainable Development Goals. Innovation is also essential to drive Europe's competitiveness and to build resilience in strategic areas and reduce the dependencies and vulnerabilities that recent crises have brought to the surface.

The deep transformations of production and consumption systems brought about by the transition to a new green energy system, by the pervasive role of digital technologies, and by the challenges that the COVID-19 crisis and the consequences of Russia's war of aggression against Ukraine demand for ambitious investments in innovation. However, truly transformative outcomes are unlikely to be generated by more funds in a business-as-usual approach.

New innovation policies must address two important prerequisites: meaningful involvement of local and regional stakeholders including citizens, enterprises, knowledge institutions and local authorities; and transformative, system-level innovation influencing and inspiring industrial, climate, employment and social policies, among others. They also have to take into account recent Joint Research Centre (JRC) modelling work on regional economic diversification achieved by introducing new technologies that concludes that related diversification has a greater potential for more peripheral and less developed regions than for the more developed regions that should rather pursue more path-breaking ways to innovate.

In 2022, the Commission and the European Committee of the Regions launched the Partnerships for Regional Innovation (PRI). The PRI approach was endorsed by the Commission in its communication of 5 July 2020 entitled 'New European Innovation Agenda'.

PRI come as a response to the urgent call of the European Green Deal to address the unprecedented challenge posed by climate change, to the pressing need to achieve open strategic autonomy and to ensure that Europe thrives in the green and digital economy of the future, while strengthening social and territorial cohesion in an era of global polycrisis.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 01 — RESEARCH AND INNOVATION** (*cont'd*)PA 01 24 (*cont'd*)PA 01 24 03 (*cont'd*)

PRI have been developed at the JRC. They build on positive experiences with smart specialisation strategies and seek to address the fragmentation of funding instruments and policies in territories, and misalignments between regional, national and Union initiatives, while exploring novel approaches designed to join up efforts across governments and stakeholders, develop partnerships and amplify impact.

A first PRI Playbook has been developed and offered to the territories participating in the pilot, with a view to guiding the implementation of the pilot project.

The year-long PRI pilot project started on the 17 May 2022, it involves 74 territories and has two main objectives. The first is to thoroughly test and further develop the PRI Playbook, and through it the whole PRI concept. The second key objective is to start giving further visibility to, and co-develop, opportunities for pilot territories to connect and initiate interregional collaboration on topics in support of future regional innovation valleys under the New European Innovation Agenda, the joint local articulation of Union missions, inter-regional cooperation in new sustainable value chains, collaborative skills development, or further areas that matter most to the territories.

2. Preparatory action on PRI: objectives, scope, and activities

Based on the above, this preparatory action would:

- open the experimentation of the PRI to a larger set of territories than the one involved in the initial action,
- test the PRI as a bridge between local smart specialisation strategies and the deployment of the Union climate adaptation mission in regions and communities,
- support the participation of the territories in new Union value chains linked to the deployment of the twin green and digital transitions,
- test PRI long-term viability,
- foster its policy traction,
- support the deployment and implementation of the PRI concept in support of Union industrial, cohesion and research and innovation policies,
- link the PRI to the New European Bauhaus approach where appropriate,

CHAPTER PA 01 — RESEARCH AND INNOVATION *(cont'd)*

PA 01 24 *(cont'd)*

PA 01 24 03 *(cont'd)*

- address the challenges and needs of smaller or less innovative communities and territories to mitigate the risks of an increased innovation divide in the Union,
- create a community of PRI practitioners.

PA 01 24 04 Preparatory action — Startup village forum and rural innovation valleys

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	700 000	p.m.	900 000	1 800 000,—	14 280,10

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action has the following objectives:

- analysis of case studies of startup villages;
- formulation of a final report with policy recommendations to be launched in a public event.

There is no legal basis for an in-depth collection of indicators and metrics concerning innovation deployment and specifically innovative entrepreneurship in rural areas, and there is little availability of appropriate data and statistics, as well as scarce evidence of how startups can emerge and successfully grow in rural areas. Therefore, the knowledge base needs to be enhanced and broadened in order to underpin policy action with scientific support.

Moreover, there is no specific action matching innovation, startups and entrepreneurship in the current broad framework of Union policy programmes targeting rural areas. The different policies that impact on rural areas (rural development policies, regional policy, research and innovation policy) deploy a number of relevant actions, but a synthesis is missing and there is therefore a need to join the dots and extract relevant recommendations to fill this gap in future action.

CHAPTER PA 01 — RESEARCH AND INNOVATION (cont'd)

PA 01 26 2026

PA 01 26 01 Preparatory action — Advancing local actions for global goals: leveraging local insights for SDG implementation at the EU subnational level

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
1 800 000	450 000		

Remarks

As the 2030 Agenda deadline approaches, the imperative to move beyond monitoring to transformative action has never been greater. This preparatory action (PA) will focus on the systematic mapping and analysis of the policies, governance mechanisms, and strategies implemented to achieve the Sustainable Development Goals (SDGs) at the subnational level in Europe. It will delve into a wealth of textual data from Voluntary Local Reviews (VLRs), local and regional policy documents, and other relevant sources to identify, analyse, and classify the concrete actions and the underlying policy and governance frameworks that local and regional governments in Europe are using to implement the SDGs. By mapping these actions and the associated policy approaches, and extracting insights, the PA aims to provide policymakers at the Union, national and subnational level with a comprehensive analysis of the distinctive features, interlinkages and caveats related to SDG implementation and policy design at the subnational level.

At the core of this new PA is the development of an online platform to showcase, analyse and disseminate the diversity of SDG implementation efforts across Europe. This platform will provide:

- a curated repository of actionable practices and policy measures, categorised by goals, regions, and thematic clusters.
- analytical tools to explore interlinkages between actions and policies, revealing how the expected impact of individual actions could be further reinforced through integrated approaches to policy design and implementation.
- ad hoc policy briefs and evidence-based analytical insights to support the work of European and subnational policymakers.

The PA will count on the participation of local and regional governments across Member States, engaging with stakeholders at multiple SDG governance levels, with a view to ensure the scalability and transferability of the pilot project findings.

The steps to take for the implementation of the PA are:

1. collecting and analysing reported SDG actions and related policy measures and governance arrangements from Voluntary Local Reviews (VLRs), regional strategies and policy documents.
2. developing a framework for categorising and classifying actions and policies by SDG goals, targets, and regions.
3. analysing actions and governance mechanisms to identify trends, innovative practices, and interlinkages across regions and SDGs.

CHAPTER PA 01 — RESEARCH AND INNOVATION *(cont'd)*

PA 01 26 *(cont'd)*

PA 01 26 01 *(cont'd)*

- 4. performing a gap analysis to highlight areas requiring additional efforts and policy support instruments.
- 5. expanding current online data dissemination, analysis and visualisation platforms to arrive at a comprehensive repository of subnational SDG actions and policies with advanced analytical and visualization tools.
- 6. validating findings through consultations with academic experts as well as local and regional governments.
- 7. producing and disseminating an evidence-based policy insight to local, regional, national, and Union (Parliament, the Commission, and the Committee of the Regions) stakeholders.
- 8. proposing a roadmap for scaling and integrating the findings of the PA into robust and coherent sustainability policy frameworks across the Union, including recommendations for future legislative or funding initiatives to support local implementation efforts.

PA 01 26 02 Preparatory action — New Methodologies for Assessing Inequalities

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
1 350 000	337 500		

Remarks

In a fast-changing world, the Union requires new, comprehensive, and systematic approaches to assess economic and social inequalities across Member States. While there are existing data sources on wealth distribution, cohesion and social capital, they remain fragmented, often outdated and insufficient for understanding the full scope of inequality and evaluating the impact of certain policies and effectiveness of measures to tackle it.

The ‘New Methodologies for Assessing Inequalities’ preparatory action would bridge this gap by complementing existing data sets and scoreboards with novel ‘out of the box’ research methods and data to assess inequalities. These include ‘Big Data’ approaches, using alternatives data sources (e.g. text data, administrative data) and techniques such as: advanced modelling with heterogeneous agents, Natural Language Processing (NLP), non-linear econometric techniques (e.g. Bayesian Neural Networks) or Transformer Models to provide robust, consistent, and real-time insights on the various dimensions of inequality. This evidence-based approach using state-of-the-art analytical frameworks would empower the Union and its Member States to develop more targeted and effective policies and anticipate the need for new ones, addressing economic and social inequalities in a holistic manner.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 01 — RESEARCH AND INNOVATION** (*cont'd*)PA 01 26 (*cont'd*)PA 01 26 02 (*cont'd*)

The preparatory action (PA) would also play a pivotal role in enhancing social cohesion. By testing approaches capable to uncover both visible and hidden dimensions of inequality it would contribute to better identification of groups most at risk of being left behind, and thus enable proactive interventions, to ensure that no one is excluded from the benefits of Union policies.

Additionally, it would establish a statistical foundation for measuring social capital, by combining various data with novel analytical techniques, leading to more precise assessments of social cohesion throughout Europe. In doing so, it would contribute to a more equitable distribution of opportunities and outcomes, fostering greater unity and reducing the potential for social fragmentation.

Finally, the PA would facilitate cross-border cooperation and novel 'out-of-the box' use of data using Machine Learning techniques and Artificial Intelligence, offering a platform for Member States, research institutions, and civil society to share cutting-edge knowledge, best practices, and new successful policy models. This collaborative effort would help align national and Union policies, ensuring that inequalities are tackled comprehensively, with coordinated responses across regions and sectors.

In the long term, having the right instruments to address inequality is critical for the sustainability of the Union social model. Social instability driven by inequality can erode public trust, fuel polarization, and undermine democratic values. The PA would help mitigate these risks as well, using novel data and techniques to identify new forms of inequality at local level arising from e.g. different exposure to environmental hazards and climate change, depopulation and the impact of digitalisation. This will support policymakers to implement timely, effective solutions, ensuring a more inclusive and resilient Union for the future.

In conclusion, the establishment of this PA is essential for advancing social and economic cohesion across the Union. It would provide the evidence base necessary for informed policymaking, foster greater cooperation among Member States, and ensure that the Union remains a pioneer and global leader in addressing inequality. By making inequality a central focus of Union policy, the PA would contribute to building a more inclusive, just, and sustainable future for all Europeans.

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS*Remarks*

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 02 20 02.

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PA 02 18 2018

PA 02 18 01 Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 000 000	p.m.	2 000 000	0,—	2 024 510,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 02 20 2020

PA 02 20 01 Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONSCHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*PA 02 20 *(cont'd)*

PA 02 20 02 Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	767 614,40

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 02 20 03 Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 02 20 04 Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	192 877,21

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)PA 02 20 (*cont'd*)PA 02 20 04 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 02 22 2022

PA 02 22 01 Preparatory action — EU Road Safety Exchange +

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	357 740	p.m.	268 305	0,—	268 305,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 02 22 02 Preparatory action — EU Space Data for autonomous vessels in Inland waterways

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	546 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONSCHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)

PA 02 24 2024

PA 02 24 01 Preparatory action — Environmental Labelling for Aviation II

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	3 000 000,—	2 000 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The Commission has implemented the pilot project PP 02 20 02 'Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation'. That pilot project also became part of the Commission's communication of 5 December 2020 entitled 'Sustainable and Smart Mobility Strategy - putting European transport on track for the future' (COM(2020) 789 final) under Flagship 5 'Pricing Carbon and provide better incentives for users'. The work performed under the pilot project clearly demonstrated the technical and operational feasibility of the labelling system for aviation.

The main objective of the environmental labelling system for aviation is to reduce aviation's environmental footprint by facilitating more sustainable choices for consumers based on trusted, harmonised and accessible information. A holistic approach is being considered by looking at the key components of the aviation system, such as flight performance and complementary information on aircraft technology. Such an approach would incentivise the aviation industry to reduce its environmental impact by considering both readily available solutions and future technologies.

The pilot project developed the methodologies and the relevant digital distribution frameworks identifying the technical criteria to assess airline operations and the aircraft technology used, and did so in line with the applicable policies, initiatives and methodologies developed by the Commission.

In addition, the pilot project includes broad stakeholder participation with key players from the aviation industry (25+ airlines, engine and aircraft manufacturers, airports) and travel industry (Amadeus, Google, Skyscanner, Travalyst), Member States as well as NGOs (UECNA, BEUC, T+E).

Based on the positive outcomes of the pilot project a follow-up preparatory action would allow the further development of the pilot project for the direct benefit of Union citizens by providing a potential legal basis. In this regard, further work is anticipated to explore the inclusion of non-CO₂ climate impacts from aviation into the label assessment method. Such work might include lifecycle assessment work that will enable mode of transport comparison, as well as scientific work needed to align methodological discrepancies. Considering that the label aims to provide a total assessment of the environmental impact of aviation a thorough assessment should be made with regards to developing additional use cases covering environmental transparency methods for air navigation service providers (ANSP), airlines and aircraft manufacturers.

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*

PA 02 24 *(cont'd)*

PA 02 24 02 Preparatory action — Establishing a book and claim system for SAF

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 000 000	2 800 000	700 000	3 000 000,—	3 000 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The Preparatory Action (PA 02 24 02) aiming to establish a book and claim system for the aviation sector in the Union should continue. Bearing in mind various business initiatives, it should carefully examine, whether IT architecture of book and claim should be based on a generic solution, extendable to cover additional sectors, with due regard to interoperability, in order to set up an internally secured, on time and reliable corporate tool at the disposal of the Commission and other business actors and to avoid possible market fragmentation or red tape.

In addition, the ongoing Preparatory Action on book and claim system should also cover the Union maritime sector in order to increase the share and to facilitate the cost-effective distribution of renewable and low-carbon fuels in the fuel mix of the Union maritime transport by separating the purchase of such fuels from their physical delivery and use. There are important differences between the maritime and aviation sectors, which needs to be well reflected within the Preparatory Action. It should be carried out in the following phases:

- analysing the existing legislative framework, including the relevant provisions under RED, EU ETS, AFIR and FuelEU maritime as well as any other relevant legislation in the Union, at IMO and in 3rd countries with main global bunkering hubs and those situated in green shipping corridors;
- developing a sound framework for book and claim mechanisms, including for:
 - sustainable fuel certification/credentials – to transfer sustainability certification/characteristics without actual transfer/use of molecules;
 - OPS green credentials – to trade green energy when using onshore power supply;
 - the design of IT architecture of the book and claim system, with due regard to the existing Union Database, the solution designed for aviation (ongoing preparatory action) and possibly other sectoral solutions (including provision of green electricity in ports through book and claim by energy companies in the future), as well as its interoperability with other relevant databases and IT systems;

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*

PA 02 24 *(cont'd)*

PA 02 24 02 *(cont'd)*

- developing a corporate tool through the Union Database to serve the Commission and businesses in demonstrating fuels' sustainability credentials; strategic reflections on the future transport fuels master database, its interoperability with systems used by Union agencies and similar possible systems in 3rd countries, including in the context of potential global measures both for maritime (IMO) and aviation (ICAO/ECAC).

PA 02 24 03 Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	2 000 000,—	2 000 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Operations in the higher airspace, i.e. above 20km altitude, are already taking place and trigger critical challenges. The Commission has delivered a 'Roadmap on Higher Airspace Operations (HAO)' exploring the regulatory issues around the development of these operations in the Union and recommending a number of follow-up actions. These actions aim at better understanding these future higher airspace operations and the associated challenges in order to prepare an adequate Union regulatory framework, and consist of:

- studies and research;
- safety, environmental and cyber-security assessments;
- development of the 'regulatory sandbox' concept to accelerate industry tests and demonstrations.

The overall objective in this field would be to enable a safe, secure, efficient and sustainable implementation of higher airspace operations in Europe and to contribute building a global approach through the International Civil Aviation Organization (ICAO) by establishing a strong European position.

This preparatory action should allow building enhanced knowledge of these future operations and their environment, to prepare for future regulatory initiatives and build a useful ecosystem supporting industrial developments. Thanks to its recognised experience and excellence in aviation and space domains, Europe could have a leading role in this future industry. It will also be important to ensure that security and defence aspects are duly taken into account to protect sovereignty in the European airspace.

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*

PA 02 24 *(cont'd)*

PA 02 24 03 *(cont'd)*

The key objectives of this preparatory action would be to support the following lines of action:

- launching scientific studies on the conditions at high altitude affecting the flights and the persons on board (weather, medical requirements, spectrum, surveillance, communications, propulsion, etc.);
- supporting industrial development, for instance through special certification conditions and regulatory sandboxes;
- performing legal and regulatory assessments (including safety and environmental impact assessments), as well as gap analysis;
- exploiting synergies with other Union policies (space, defence, security, connectivity, etc.);
- ensuring regional and global interoperability, mainly through ICAO;
- building European know-how and raise awareness.

The implementation of this preparatory action will continue in 2024-2025. The results from its actions as well as from the first tests and demonstrations in Europe are aimed to support the development of a regulatory framework as of 2026.

PA 02 24 04 Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	2 000 000,—	2 000 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The Commission has implemented the pilot project PP 02 22 02 ‘Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystem in Europe’.

That pilot project is flagship action 7 under the Commission's communication of 29 November 2022 entitled ‘A Drone Strategy 2.0 for a Smart and Sustainable Unmanned Aircraft Eco-System in Europe’ (COM(2022) 652 final). The implementation started in the same month with the objective to provide a first version of the platform by end of 2023 for testing.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS** (*cont'd*)PA 02 24 (*cont'd*)PA 02 24 04 (*cont'd*)

The overall objective is to enable a safe, secure, efficient and sustainable IAM implementation in Europe as foreseen in the Drones Strategy 2.0 by providing an interactive online platform ('IAM Hub') for IAM ecosystems.

In particular, the pilot project is currently:

- capturing the user needs from the IAM ecosystem,
- defining the functional and technical requirements,
- defining the data structure,
- defining the initial content of the system as regards safety, privacy, noise and sustainability.

In addition, the pilot project includes a comprehensive stakeholder governance ('IAM Hub Task Force') with key players from the IAM ecosystem (operators, manufacturers, airports, vertiport operators, NAAs and municipalities).

Based on the positive outcomes of the implementation of the pilot project and initial feedback from the Stakeholder Task Force a follow-up preparatory action would allow to further develop the pilot project for the direct benefit of Union citizens and the emerging IAM industry. The Union has a leading role in this future industry. The IAM Hub can help to maintain this lead by allowing for smooth implementation across all levels of the ecosystem.

The key objectives of the preparatory action would be:

- widening the accessibility and functionalities of the system to further municipalities and other uses;
- increasing the synergies between the European Authority for Aviation Safety (EASA) and National Aviation Authorities;
- increasing the synergies with other Union initiatives e.g. CIVITAS (City-Vitality-Sustainability, i.e. City Network-Urban Mobility Transport Programme by the Commission within the Union and beyond), SESAR projects;
- defining the legal hook of the IAM Hub as a means for collaboration in the ecosystem facilitating compliance with the Drones/eVTOL regulations as well as safety, environmental, cyber and noise issues.

The preparatory action should benefit from high visibility events, e.g. the 2026 Milan Winter Olympics, and integrate the learnings into the system.

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS (*cont'd*)PA 02 24 (*cont'd*)

PA 02 24 05 Preparatory action — The European Green Digital Coalition moves to Action

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	p.m.	550 000	2 000 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Green digital twin transition has been identified as priority policy area to reach the objectives of both the European Green Deal and the European Digital Strategy as expressed in Commission communication of 19 February 2020 entitled 'the Shaping Europe's digital future' (COM(2020) 67 final), the European Declaration on Digital Rights and Principles for the Digital Decade (COM(2022) 28 final) and in Decision (EU) 2022/2481 of the European Parliament and of the Council of 14 December 2022 establishing the Digital Decade Policy Programme 2030 (OJ L 323, 19.12.2022, p. 4, ELI: <http://data.europa.eu/eli/dec/2022/2481/oj>).

The potential of digital solutions is to reduce global emissions of greenhouse gases by 20 %, if properly designed, used and governed. Steps needed to realise this potential include:

(i) metrics to quantify the net digitalisation impact and guidelines to maximise the digital enablement, that is, science-based metrics to measure the environmental impact of digitalisation. Such metrics are essential to further develop guidelines for consistent development, implementation and governance of 'green digital solutions' that maximise the sustainability benefits and minimise negative (rebound) effects;

(ii) adoption and use of these metrics and guidelines by all sectors of Union economy. Major sectors of our economy in their digitalisation efforts will be supported by the tailored guidelines to their sector on how to deploy green digital solutions. The metrics will be used to quantify the benefits (e.g. avoided emissions) so that these sectors can be supported in their intended net zero trajectories and report progress accordingly. Dedicated Union-wide programmes such as Digital Decade Policy Programme (DDPP) will also help to deploy at scale sustainable digital solutions and infrastructures in Member States and support these efforts with proper upskilling of the workforce;

(iii) based on the large scale evidence of such benefits, to support financial sector and public procurers need to develop clear and consistent key performance indicators (KPIs) and metrics for sustainable financing of such green digital solutions as well a criteria for green public procurements, respectively. Major Union programmes and initiatives such as the NextGenerationEU and Digital Decade Policy Programme will also benefit from these metrics.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS** (*cont'd*)PA 02 24 (*cont'd*)PA 02 24 05 (*cont'd*)

To address point (i), Parliament took the initiative in 2021, following Council conclusions of 17 December 2020 entitled 'Digitalisation for the benefits of the environment', to request a pilot project. The Commission accepted that proposal and launched a two-year pilot project 'European Green Digital Coalition (EGDC)' that started in mid-December 2021. The goal of that pilot project was to support the Members of the European Green Digital Coalition that was launched by Commissioner Breton in March 2021. Namely, to develop science-based assessment methodologies (metrics, KPIs) to quantify the net environmental impact of digital solutions, and to develop guidelines for stakeholders in major economic sectors to use these methods consistently. The methodology will be based on international and European standards, and the guidelines were expected to be developed by the end of 2023 or early 2024. The membership of the EGDC comprises 37 large ICT companies, 45 SMEs and numerous supporting partners.

This preparatory action addresses points (ii) and (iii) by extending the European Green Digital Coalition to include sectoral players from energy, transport, construction, agriculture, and other major sectors that will deploy digital solutions with the guidance developed in the EGDC and monitor the benefits with the standardised methods developed by the EGDC.

In particular, this preparatory action will:

1. engage with at least 30 major sectoral players such as major economic actors in the Union in the abovementioned sectors to deploy proven digital solutions at scale with the support of the specific sectoral guidelines and consistently monitor the net environmental impact of such digitalisation. As a goal this preparatory action will set to achieve at least 1 Gigaton of digitally enabled CO₂ reductions, ideally by the end of this preparatory action;

2. engage with at least financial institutions and international, national, regional and local level to adopt simple KPIs that will allow sustainable finance of digitalisation that proves to have a positive impact on environment and climate;

3. develop clear and simple technical criteria and verification methods as a proposal for the Union taxonomy when Commission Delegated Regulation (EU) 2021/2139 of 4 June 2021 supplementing Regulation (EU) 2020/852 of the European Parliament and of the Council by establishing the technical screening criteria for determining the conditions under which an economic activity qualifies as contributing substantially to climate change mitigation or climate change adaptation and for determining whether that economic activity causes no significant harm to any of the other environmental objectives (OJ L 442, 9.12.2021, p. 1, ELI: http://data.europa.eu/eli/reg_del/2021/2139/oj) will be subject to revision, and to support the development of Union-wide green public procurement criteria;

4. engage with similar and complementary initiatives such as Digital with Purpose and CODES to ensure future continuation, sustainability and global impact of this preparatory action;

5. engage with local communities and authorities for them to implement the metrics and methodology at a local level.

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*PA 02 24 *(cont'd)*PA 02 24 05 *(cont'd)*

This preparatory action will comprise not only of ICT and vertical industry stakeholders, but also SMEs, policymakers from local and regional representatives, professional organisations and environmental NGOs. A trusted cooperative environment will be built to assess and monitor the commitments and their implementation, to share good practices and to be able to scale to other sectors and other regions of the world. Building upon the pilot project, the appropriations for the preparatory action will finance a secretariat dedicated to its implementation. Continuity with the current Secretariat would be ideal, especially if the contract of the call for tender can be extended to cover the period of the preparatory action.

High-level events will be organised under the preparatory action under the auspices of the European Parliament and the Commission, in cooperation with local partners. These can take place in different Member States, focusing on key policy areas linking the European Green Deal and the new Union's digital and industrial strategies. The events should be web-streamed to ensure a broad public coverage and accessibility to as many Union citizens as possible. The outcomes of the events would contribute to policy development and evaluation at Union level and beyond.

PA 02 25 2025

PA 02 25 01 Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	450 000	1 500 000	375 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The REPowerEU Plan aims to produce 10 million tonnes of renewable hydrogen within the Union and to import 10 million tonnes of renewable hydrogen from third countries. The Union is the first region that has established a regulatory framework to support a fully-fledged ecosystem for the development and uptake of renewable hydrogen to decarbonise our economy. This includes clear rules governing the hydrogen market in the Union, access to infrastructure, and allowing hydrogen imports to count towards Member State targets.

Renewable hydrogen is more expensive than fossil fuel-based hydrogen. The targeted use of public resources can leverage private sector investments by de-risking renewable hydrogen production.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS** (*cont'd*)PA 02 25 (*cont'd*)PA 02 25 01 (*cont'd*)

The European Hydrogen Bank (EHB) will play an important role in facilitating early market creation for hydrogen. The Commission has set up auctions at the level of the Union for renewable hydrogen production under the Innovation Fund to support market development, and has also proposed to set up an international auction for imports. Both Union production and imports are important to meet the potentially large future demand from industrial sectors such as steel and chemicals.

The establishment of an international auction for imports will require additional financing. Currently, there is no dedicated funding available for the international leg of the EHB to support imports of renewable hydrogen.

On the other hand, under the domestic leg of the EHB, a pilot auction for renewable hydrogen production in the Union awarded in September 2024 EUR 700 million to six successful bidders. Following this experience and the lessons learned, the Commission launched a second auction for renewable hydrogen production in the Union on 3 December 2024 with a total budget of EUR 1,2 billion.

The EU ETS Innovation Fund finances the domestic auction, but can only be used within the Union and the European Economic Area, and not to support production in third countries. Therefore, in the EHB Communication, the Commission has proposed a Team Europe approach to bring together Member State resources and provide de-risking for third country projects. In addition, the Commission will explore options to secure dedicated funding for the international leg of the EHB from the next MFF.

In order to design a scheme for renewable hydrogen imports from third countries into the Union, substantial analytical and preparatory work is required in the immediate term. Such preparatory work could include analysing the hydrogen market landscape globally, identifying the specific risks associated with the import of hydrogen and the associated financing challenges, and the advantages and disadvantages of different auction design elements, and building on existing experience, such as the international auctions organised by the H2Global Foundation.

This preparatory action will be beneficial for all Member States that are interested in hydrogen imports into the Union, and will also be valuable for Member States that are developing hydrogen corridors connected to Union borders. Despite the lack of a dedicated budget, there is momentum for an international import auction. A number of Member States have expressed an interest in participating in such an auction. Moreover, there is keen interest from international producers and third countries to produce renewable hydrogen and export it to the Union.

A budget of EUR 1,5 million would be required for this preparatory action, with implementation to start in 2025.

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS *(cont'd)*

PA 02 26 2026

PA 02 26 01 Preparatory action — EU Hub for Sustainable Aviation Fuels (SAF) Production

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
4 000 000	1 000 000		

Remarks

Objective:

To further develop and finally validate the concept of a self-standing EU Hub for Sustainable Aviation Fuels (SAF) Production to provide a single, independent European capability supporting SAF entry into market compliant with sustainability and safety rules and standards and removing technical barriers to increased SAF use, with a particular focus on supporting European SMEs.

The EU Hub for SAF Production should act as a flanking measure that can technically support the fulfilment of the ambitious ReFuelEU Aviation mandate without relying on external, non-EU factors and players. It will ensure innovation and key competitiveness for SME's, technology developers, fuel producers ensuring innovation and key competitiveness.

Background and Rationale:

Sustainable Aviation Fuels are important to reducing the aviation sector's carbon footprint. However, the complex development process and technical barriers limit the large-scale adoption of SAF. Currently, fuel producers must navigate diverse and fragmented procedures and sustainability and safety requirements, creating inefficiencies and delays in bringing European SAF to market.

At present, the primary SAF research and standardisation programs for new fuels entry into market are conducted in the United States. This arrangement poses significant challenges for European stakeholders, especially SMEs, due to the complexity, cost, and geographic barriers associated with accessing these processes. European SMEs face particular difficulty in meeting the intricate technical and regulatory requirements without localised support.

Scope of the preparatory action:

1. define the operational framework, governance structure, and scope for financially self-sufficient EU Hub for SAF Production. Identify and analyse best practices from existing processes and international standards; map existing Union research programmes and technical resources to support the Hub's development; assess the specific needs and challenges faced by European SMEs in navigating processes for entry of new types of fuels to the market.
2. Design a pilot framework to validate the self-sufficient Hub model through real-world case studies with SAF producers; engage with industry stakeholders, including fuel producers, research and certification bodies, and regulatory agencies, to validate financial, technical and operational requirements, ensure particular emphasis on providing accessible SAF pathways and technical guidance for SMEs.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS** (*cont'd*)PA 02 26 (*cont'd*)PA 02 26 01 (*cont'd*)

3. Create technical guidelines and toolkits for SAF producers to streamline compliance with safety and sustainability standards and rules for entry of new types of fuels to the market; develop a comprehensive knowledge base on SAF qualification pathways, technical specifications, and regulatory frameworks; provide dedicated resources and tailored guidance to assist SMEs in meeting requirements.

4. Deliverables will include:

- operational framework and governance model for a financially self-sufficient EU Hub for SAF production;
- report on barriers and proposed solutions linked to bringing new types of SAF to the market, with a focus on SME-specific challenges;
- comprehensive toolkit and guidelines for SAF producers, including tailored support for SMEs;

5. In addition to the above, a successful completion of the preparatory action will yield:

- enhanced fuel diversity: with additional SAF production pathways qualified, the European SAF industry would benefit from a more diverse range of feedstocks and technologies, ensuring resilience against disruptions;
- enhanced fuel production yields: additional research activities would assist fuel producers to optimize their production yields for targeted use of SAF in aviation; this will lead to a long-term benefit of reduced fuel costs for operators;
- boosted R&D Capabilities: fortified European fuel R&D infrastructure would lead to increased innovation, potentially positioning Europe as a global leader in SAF research and technology;
- New Made-in-EU SAF pathways: internationally recognised new SAF technologies designed and produced in the Union, which paves the way for European autonomy through a vibrant ecosystem of SAF technology developers and producers. This includes successful bench scale testing of at least one new Made-in-EU SAF pathway.

CHAPTER PA 03 — SINGLE MARKET*Remarks*

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 03 20 02.

CHAPTER PA 03 — SINGLE MARKET (cont'd)

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PA 03 20 2020

PA 03 20 01 Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	202 836,72

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 03 20 04 Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	300 000	0,—	299 946,51

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 03 — SINGLE MARKET (cont'd)

PA 03 21 2021

PA 03 21 01 Preparatory action — Development of non-aversion stunning methods for pigs

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	442 709,40

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 03 22 2022

PA 03 22 01 Preparatory action — Analysis of life-cycle GHG emissions of Union buildings

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	599 740	0,—	449 805,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 03 22 02 Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	83 710	p.m.	418 652	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 03 — SINGLE MARKET (*cont'd*)PA 03 22 (*cont'd*)

PA 03 22 03 Preparatory action — Developing tools for the digitalisation of market surveillance authorities

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	706 106,15

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 03 22 04 Preparatory action — Establishing basis for a tourism common policy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 140 505	p.m.	1 126 210	0,—	1 395 945,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 03 22 05 Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 199 931	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 03 — SINGLE MARKET** (*cont'd*)PA 03 22 (*cont'd*)

PA 03 22 06 Preparatory action — Transparency in public procurement

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	672 598,72

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 03 23 2023

PA 03 23 01 Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	560 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 03 24 2024

PA 03 24 01 Preparatory action — Creation of the European Capital of Small Retail (ECSR)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 054 280	p.m.	900 000	3 000 000,—	0,—

CHAPTER PA 03 — SINGLE MARKET *(cont'd)*

PA 03 24 *(cont'd)*

PA 03 24 01 *(cont'd)*

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action proposes the creation of a European Capital of Small Retail (ECSR), based on the model of the European Capital of Smart Tourism. The idea was put forward by a petition to the European Parliament and is supported by unanimity of the Committee on Petitions.

The aim of the preparatory action is to promote the value and appreciation of small retail and to contribute to a collective awareness of its economic importance for local communities, notably in terms of employment, as well as its key role as part of the social fabric of urban and rural areas. It aims also to highlight the role of small retail in preserving the European way of life and the model, form and essence of cities and rural communities in the Union, and to demonstrate how small retail is an important part of the European identity.

The focus of this preparatory action is to go beyond awareness-raising and take actions that would have a lasting impact. The preparatory action should encourage small retail to digitalise and allow it to embrace digital tools for their own operations, in their business-to-business relationships and in their relationships with customers. The action should also support the green transition of small retail. With regard to all of these aspects, the creation of a ECSR should complement the Commission's #RevitaliseRetail initiative. On a larger scale, ECSR addresses the growing need to accelerate the green and digital transition of the Union's economy, increase its resilience and support its competitiveness.

The title of a European Capital of Small Retail would be awarded periodically to one European city or more. The modalities of the selection process will be further elaborated.

PA 03 24 02 Preparatory action — Harmonised fire statistics as a tool for enhancing pan-European fire safety efforts

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	300 000	1 500 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 03 — SINGLE MARKET** (*cont'd*)PA 03 24 (*cont'd*)PA 03 24 02 (*cont'd*)

Fire fatalities represent about 2 % of accidental deaths in the Union (Commission study to evaluate the need to regulate within the framework of Regulation (EU) 305/2011 on the toxicity of smoke produced by construction products in fires). An important data gap on fire safety and fire casualties in buildings, and a lack of Union data collection methodology, were identified by that Commission's study. A fair and safe built environment is one of the building blocks of the Transition pathway for Construction presented by the Commission on 15 March 2023. The pathway acknowledges new types of fire risks brought by new materials, products, and technologies used for the green and digital transition. Fire safety is also an important consideration for the renovation wave and has been addressed by Directive 2018/844/EU of the European Parliament and of the Council of 30 May 2018 amending Directive 2010/31/EU on the energy performance of buildings and Directive 2012/27/EU on energy efficiency (OJ L 156, 19.6.2018, p. 75, ELI: <http://data.europa.eu/eli/dir/2018/844/oj>). The lack of data is an obstacle for successful policies and a first big milestone to address this issue has been achieved by pilot project PP 03 19 03 'Closing data gaps and paving the way for pan-European fire safety efforts' (EU FireStat), concluded in 2022. This preparatory action is a follow-up of the successful 'EU FireStat' pilot project to implement a Union harmonised approach for fire statistics.

The implementation of the EU FireStat made it possible to achieve all the assumed and strongly desired goals:

- mapping the terminology used and the data collected by the Member States regarding fire events;
- proposing a common terminology and method to collect the necessary data in each Member State with a view to obtain meaningful datasets (based on standardised terms and definitions).

The developed proposal of a Union harmonised approach for collecting fire statistics is supported by all fire professionals in the Union and relevant authorities from at least 19 Member States who have expressed interest in its implementation.

This preparatory action aims to support these authorities in testing the practical implementation and do the groundwork for the complete roll-out of the method and effective data collection at Union level. It will allow to identify the best measures and policies to improve the fire safety of Union citizens in relation with the different Union and national policies (still approximately 5 000 deaths and a multitude of injuries are recorded each year in the Member States in building fires).

The preparatory action will also enable support of the work of the Fire Information Exchange Platform (FIEP) run by the Commission, by sharing experiences, knowledge and best practices with regard to improving safety of the built environment all over Europe, and of the Union Civil Protection Knowledge Network run by the Commission to share knowledge between all Member States and third countries involved in the Union Civil Protection Mechanism.

CHAPTER PA 03 — SINGLE MARKET *(cont'd)*

PA 03 24 *(cont'd)*

PA 03 24 02 *(cont'd)*

The preparatory action will fund the technical support to a set of Member States piloting the implementation of the EU FireStat methodology, the analysis of learnings and possible improvements to the methods, and the development of tools for data collection and consolidation. It will conclude with recommendations for:

- the final Union harmonised methodology,
- the roll out of the methodology in all Member States,
- the consolidation and management of data at Union level.

PA 03 24 03 Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 600 000	1 600 000	900 000	1 000 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The report on establishing an EU strategy for sustainable tourism adopted in March 2021 by the European Parliament asked for the implementation of an EU tourism data space, also mentioned in the Tourism Transition Pathways delivered by the Commission.

By 2025, 90 % of people who are without formal education should be regular internet users. Nowadays, 67,8 % of people with low or no education use the internet less than once a week. Simultaneously, Members States and companies across Europe should have completed retraining of 20 % of the workforce, leaving only 32 % of workers in need of reskilling. Currently, an estimated 52 % of workers need some form of reskilling. Workers in a range of sectors, especially in tourism have seen their jobs radically change in the past few years, and this was accelerated during the pandemic.

This new proposal intends to be a continuation of preparatory action PA 03 24 03 'Upskilling and reskilling the Tourism Ecosystem' tabled during the last budget exercise by the Tourism Task Force. Several results were achieved. The EU competence centre for data management D3Hub supports tourism destinations and their ecosystem (with special focus on SMEs) in their data-driven green and digital transition in order to increase collaboration and knowledge transfer between tourism stakeholders. Existing tools should be taken into account (such as the EU competence centre for data management D3Hub and for support of DMOs, the European Digital Innovation Hubs Network with its newly founded working group on tourism for the support of SMEs, and actions under the call setting up the tourism data space under the Digital Europe Programme) to ensure synergies and avoid overlaps. This project also takes into consideration the Skills Partnership for the Tourism Ecosystem.

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 03 — SINGLE MARKET *(cont'd)*

PA 03 24 *(cont'd)*

PA 03 24 03 *(cont'd)*

Bearing that in mind, this preparatory intends to:

- upskill and reskill DMOs, SMEs and other tourism stakeholders in the management and use of data;
- Connect DMOs, SMEs and other tourism stakeholders in order to strengthen existing networks and contact points and to ensure synergies.

Parliament also sees this objective as the first phase for the future implementation of a European Agency for Tourism.

CHAPTER PA 04 — SPACE

Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 04 20 02.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PA 04 24 2024

PA 04 24 01 Preparatory action — Game-changing innovation for European launch solutions

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 000 000	20 000 000	7 500 000	5 000 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 04 — SPACE (*cont'd*)PA 04 24 (*cont'd*)PA 04 24 01 (*cont'd*)

This action intends to support the fast development of game-changing innovations that have the potential to revolutionise the future of access to space and improve the competitiveness of the European space industry. Access to space is an indispensable element of the space ecosystem, without which there is no EU space policy, which supports many political priorities.

The preparatory action is expected to focus on the following objectives:

- enabling the development of game-changing innovations for European launch solutions while adopting an innovative implementation method, by supporting the different development cycles of technology and showing willingness to concretely use those technologies on future launchers;
- facilitating industry's initiative to propose disruptive technologies. The industry should propose innovative solutions for the next generation of cheaper, more sustainable, agile and resilient access to space. They should do so by focusing on ambitious innovations which are not yet available, and go beyond the state of the art in the international pipelines for access to space.

The preparatory action should be implemented through a progressive approach for competitive calls starting with a proof-of-concept phase started in 2024 and continued with a development phase in the period 2025–2027.

In the first phase, the Commission launched a contest to award prizes to up to five of the most disruptive and game-changing innovations. As a follow-up, a subsequent preparatory action could be considered in 2025, to select the best three innovations identified in the previous phase, and attribute grants for their initial technology development. This will prepare the ground for a dedicated potential access to space component as part of the future Space programme in the next MFF, where final development and qualification could be supported.

Currently, there is no dedicated Union programme existing or in the pipeline for access to space. Some access to space activities supporting Research & Innovation (R&I) are implemented through the Horizon European R&I Programme. However, those actions do not support the full technology development cycle for access to space.

Putting in competition several technologies would have an added value as it would accompany the development and maturation of the most disruptive technologies all along the development cycle up to flight model delivery. This is not possible through current Horizon Europe / Space Programmes. This would ultimately prepare the ground for a possible future dedicated access to space programme or a dedicated component in the frame of the future EU Space Programme, identifying access to space as a key EU priority, benefiting to both Union institutional and commercial users.

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 04 — SPACE (cont'd)

PA 04 24 (cont'd)

PA 04 24 02 Preparatory action — Innovative user terminals for European secure satellite communication service

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 000 000	9 500 000	20 000 000	5 500 000	5 000 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This action is intended to enable timely adoption of the space secure connectivity services provided by IRIS² and GOVSATCOM, filling the gap in Union industrial capability to develop high-performance, cheap and secure satellite user terminals.

The Union is currently implementing measures to provide governments and citizens with secure connectivity via satellite, through the Union secure connectivity programme (IRIS²) and the GOVSATCOM component of the Union Space Programme. These services will be based on a new generation of state-of-the-art satellites, using orbits, frequencies and signal characteristics that have not been used yet by European industry players. The effective utilisation of such services relies therefore on the prompt availability of user terminals and receivers that are compatible with such characteristics. Such terminals and receivers are particularly important for emerging SatCom Service, seamlessly combining terrestrial and SatCom capabilities, for example in the automotive sector.

The objective of this preparatory action is therefore to set the condition for a competitive industry to develop terminals that can be commercialised with minimal additional effort, enabling production and market penetration with the utilisation of open standards.

In particular, the action will support companies in reaching maturity and having a solid business plan to provide high-performance, cheap and secure satellite user terminals. Such terminals would be able to:

- integrate multiple systems and orbits, including non-geostationary satellites in LEO and possibly MEO;
- use the IRIS² frequencies (including Ka-gov);
- suit both commercial and governmental services provided by IRIS²;
- integrate terrestrial networks, 5G standards and possibly IoT applications;
- provide for end-to-end solutions;
- adopt all IRIS² secure features.

CHAPTER PA 04 — SPACE (cont'd)

PA 04 24 (cont'd)

PA 04 24 02 (cont'd)

If successful in the first year, the preparatory action should be implemented through an incremental approach for competitive calls in three phases:

- 2024: EUR 5 million on the proof-of-concept and business case development phase;
- 2025: EUR 25 million on technology development for the prototype & qualification phase;
- 2026: EUR 30 million on industrialisation and commercial prototyping.

The beneficiaries of the action would notably be the Union downstream industry, including New Space players like SMEs and start-ups.

The Union's critical dependencies in these technologies — essential for securing communications of European armed forces and governmental institutions — justify the amount allocated to this preparatory action. The three-phase calls ensure a coherent and effective investment journey to deliver on the action's objectives.

PA 04 25 2025

PA 04 25 01 Preparatory action — Enhanced cyber-resilience of space activities

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	100 000	1 000 000	250 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Space systems and services in the Union provide essential services for societal functions and economic activities. In the current geopolitical context, the resilience of space systems and infrastructures is getting critical, as identified by the EU Space Strategy for Security and Defence. The space domain includes all elements relevant for the functioning of space systems and the delivery of space-based services, including the physical space environment, different orbits and spacecraft, their ground and launch infrastructure, radio frequency links, user terminals, information related to and delivered from these space assets, the relating cyber environment and the underlying industrial space sector. Thus, they need to be increasingly resilient and protected.

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 04 — SPACE *(cont'd)*

PA 04 25 *(cont'd)*

PA 04 25 01 *(cont'd)*

SMEs and start-ups in the field of space provide new technologies, services and capacities, including more and more in support of security-related missions. To ensure their reliability, those companies need to establish appropriate level of protection and cyber-resilience. For this reason, it would be appropriate to launch preparatory work to address particular security needs and propose some supportive measures for SMEs and start-ups by offsetting part of their relevant compliance costs and thus, facilitate the development of European solutions. Resilience measures for the space sector should include better coordination and cooperation between public and private space actors, including information exchange on threats and incidents. It could also be envisaged the development and uptake of relevant security standards and a framework for the exchange of best practices among commercial and governmental players on resilience measures.

In this context, the preparatory action could consist of the following actions:

- the mapping of existing innovative solutions and services (including costs and availability) that would enable SMEs and start-ups to increase their level of cyber-resilience;
- the identification of new potential innovative solutions and services that would enable SMEs and start-ups to increase their level of cyber-resilience;
- the identification of technologies and facilities that would need to be developed in the Union such as testing facilities and digital twins, and related roadmaps;
- the identification of potential supportive measures at Union and national level that would enable SMEs and start-ups to offset part of the costs related to the enhancement of their level of resilience.

PA 04 26 2026

PA 04 26 01 Preparatory action — EU Integrated Spaceport Initiative (EISI)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
5 000 000	1 250 000		

CHAPTER PA 04 — SPACE (cont'd)

PA 04 26 (cont'd)

PA 04 26 01 (cont'd)

Remarks

The Union recognises the strategic importance of autonomous access to space. It is a prerequisite for the strategic autonomy of the Union and an indispensable element of the Union space policy. Beyond launchers, ground segment and particularly spaceports are critical components for the Union, considering that part of the Union flagships (Galileo, IRIS²) must be launched from the territory of the Union. At the same time, the diversification of launchers, with new solutions arising, poses the question of spaceport access in the Union.

A preparatory action should provide comprehensive assessment of new Union instruments needed and their potential contribution to spaceport development in the Union, develop concepts for an extended Union spaceport range, including technical and design studies, stakeholder consultations, and analysis of best practices, and provide targeted financial support to open access to Union spaceports, monitor progress, and evaluate the effectiveness of Union action and thus consider greater Union intervention in this domain in the future.

PA 04 26 02 Preparatory action — EU Platform for Space Traffic Coordination

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
2 000 000	500 000		

Remarks

The exponential increase in active satellites, including mega-constellations, amplifies the risk of orbital collisions and necessitates stronger coordination mechanisms. This preparatory action proposes the development of an EU Platform for Space Traffic Coordination, aiming to structure, secure, and expand coordination between satellite operators, public entities, and commercial SSA providers. It will build on existing services developed under the EU Space Surveillance and Tracking (EUSST) framework.

Objectives

The EU Platform for Space Traffic Coordination will:

- extend coordination beyond EUSST members by enabling the collection and processing of key information, including contact details and manoeuvre data, from non-registered or international actors;
- facilitate secure, real-time information exchange, ensuring interoperability between different levels of automation, from manual coordination to automated collision avoidance;

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 04 — SPACE** (*cont'd*)PA 04 26 (*cont'd*)PA 04 26 02 (*cont'd*)

- reinforce training and capacity building for national authorities and operators, supporting operational readiness and harmonisation of practices across Member States;
- support certification mechanisms for commercial SSA services, to ensure reliability, trust, and accountability in a mixed public-private environment;
- prevent data pollution, through the implementation of technical measures that check ingested data and detect inconsistencies;
- contribute to dual-use coherence, in alignment with Avenue 1 of the STM Communication, which is expected to define civil-military requirements for STM;
- test rules of the road: check the potential implementation of the draft rules of the road developed through the CEN standardisation process.

Scope and Implementation

The preparatory action will establish a coordination platform potentially hosted within the existing EU SST service provision architecture and the link with Users through the front desk (EUSPA). It will prioritise seamless integration and avoid duplication with existing systems.

Use cases include:

- coordination between EUSST registered users and unregistered satellite operators (public, commercial and potentially military);
- ingestion of data from non-EUSST entities;
- verification and validation of data integrity prior to use;
- set-up exercises to prepare satellites operators and Operational Centres to use the coordination mechanisms, including real-time exercises at the later stage;
- exchange with military stakeholders to test the outcomes of the civil-military requirements developed in the sub-group one of the STM Communication;
- implement a sandbox to assess the draft rules of the road currently in development within the CEN project.

Implementation Phases

- engagement & Awareness-Raising: Identify needs and expectations of Member States, commercial operators, and SSA providers (public and private), including military stakeholders;
- design, develop and test the Platform: develop the system to ensure information exchange incl. user interfaces, and coordination mechanisms and required interoperability with other systems;

CHAPTER PA 04 — SPACE (*cont'd*)

PA 04 26 (*cont'd*)

PA 04 26 02 (*cont'd*)

- training & Capacity Building: Develop training programmes and practical tools to support authorities and operators in implementing STM coordination practices;
- data integrity measures and certification framework: Detect inconsistencies and analyse the different systems used by the stakeholders, promoting the development of an Union-level certification process for SSA, especially for commercial providers;
- development of test cases: apply the rules of the road to concrete cases and analyse the outcomes.

Expected Outcomes and Long-Term Vision

- a secure and scalable Union platform for space traffic coordination, operationally connected to EU SST infrastructure;
- increased safety and transparency in orbital operations, including for non-Union and commercial actors. Greater European resilience and autonomy in space operations, consistent with EU strategic goals;
- reinforced trust and accountability through certification and data integrity mechanisms;
- a stepping stone towards the implementation of a future Union Space Act.

CHAPTER PA 05 — REGIONAL DEVELOPMENT AND COHESION

Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 05 20 02.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 05 — REGIONAL DEVELOPMENT AND COHESION (cont'd)

PA 05 20 2020

PA 05 20 01 Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	61 391,49

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 05 20 02 Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	73 875	0,—	106 200,43

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 07 20 02.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)**PA 07 16 2016**

PA 07 16 02 Preparatory action — Subtitling European cultural television content throughout Europe

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 17 2017

PA 07 17 01 Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 18 2018

PA 07 18 01 Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	128 209,—

COMMISSION
PREPARATORY ACTIONSCHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PA 07 18 (*cont'd*)PA 07 18 01 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 18 02 Preparatory action — Exchanges and mobility in sport

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 18 04 Preparatory action — Music Moves Europe: Boosting European music diversity and talent

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	253 454,47

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 18 05 Preparatory action — Monitoring media pluralism in the digital era

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PA 07 18 (*cont'd*)PA 07 18 05 (*cont'd*)*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 18 06 Preparatory action — Media literacy for all

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 18 07 Preparatory action — European Houses of Culture

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	351 292,94

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES** (*cont'd*)PA 07 18 (*cont'd*)

PA 07 18 08 Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 19 2019

PA 07 19 01 Preparatory action — Cross-border investigative journalism fund

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 19 02 Preparatory action — Cinemas as innovation hubs for local communities

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PA 07 19 (*cont'd*)

PA 07 19 03 Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	159 291,59

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 19 06 Preparatory action — Sport as a tool for integration and social inclusion of refugees

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	361 140,07

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 20 2020

PA 07 20 01 Preparatory action — Media councils in the digital age

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	159 295,90

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES** (*cont'd*)PA 07 20 (*cont'd*)

PA 07 20 02 Preparatory action — Grassroots sports programmes and infrastructure innovation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	500 000	0,—	663 374,93

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 20 03 Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI)s

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	409 816,99

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 20 06 Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	799 657	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)**PA 07 21 2021**

PA 07 21 01 Preparatory action — European media platforms

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	263 406	p.m.	3 000 000	0,—	5 300 106,31

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 21 02 Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	395 826,40

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 21 03 Preparatory action — Writing European

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	979 763	p.m.	1 500 000	0,—	1 865 671,85

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES** (*cont'd*)PA 07 21 (*cont'd*)

PA 07 21 04 Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	419 707,93

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 22 2022

PA 07 22 01 Preparatory action — A European public sphere: a new online media offer for young Europeans

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 271 299	p.m.	3 721 077	9 000 000,—	7 713 446,61

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 23 2023

PA 07 23 01 Preparatory action — Network of European fact-checkers to fight disinformation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	621 690	p.m.	212 500	1 637 500,—	424 629,44

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES *(cont'd)*

PA 07 23 *(cont'd)*

PA 07 23 01 *(cont'd)*

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 07 24 2024

PA 07 24 01 Preparatory action — European Festival of Journalism and Media Freedom

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	450 000	p.m.	750 000	3 000 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

New technologies are changing the opinion-making dynamics and the media landscape dramatically and constantly. They allow easy distribution of information of public interest to wider audiences, thus fostering plurality. That said, the way information is created, searched and distributed online, may also accentuate polarisation as people are exposed to news, sources and ideas that adhere to their expressed preferences. This, in combination with the profit driven platforms, which share data for purely commercial reasons, can significantly undermine the potential to encounter and debate opposing viewpoints, and, as such, may pose a risk for ethical journalism, media pluralism and European democracy itself.

At the same time, in the Union, journalists and other media actors can face violence, severe threats, harassment or public shaming because of their investigative activities which seek to protect the public interest from the misuse of power, corruption, human rights violations or criminal activities. According to the Council of Europe Platform for the Protection of Journalism and Safety of Journalists, state actors commit more than half of the cases of abuses against media professionals.

We are witnessing a tidal wave of disinformation and propaganda rapidly disseminated through the internet and other media. Given the social and political consequences, it is more crucial than ever that our citizens be critical users of both media and social media and acknowledge the importance of journalism as a cornerstone of democracy. It is necessary to invest adequate financial resources in media and digital literacy and in developing common Union strategies, with journalists, academics, international and civil society organisations. This should be done in order to empower citizens and online users to recognise and be aware of dubious sources of information and to spot and expose deliberately false content and propaganda.

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES *(cont'd)*

PA 07 24 *(cont'd)*

PA 07 24 01 *(cont'd)*

The 'European Festival of Journalism and Media Freedom' (the 'Festival') aims to reinforce dialogue, cooperation and partnership in the Union, especially among journalists, media outlets, civil society organisations and media literacy professionals, focusing on the crucial questions of our time. The 'Festival' should become a powerful tool to facilitate exchanges between media professionals from across Europe, and an occasion to raise awareness on the valuable but ever more difficult work of journalists and press freedom violations in the Union. The Festival should dedicate special focus to the role and work of journalists and it should represent an opportunity to reflect on the conditions under which journalists carry out their daily work, with a focus on psychological and physical aspects, as well as regulatory conditions.

Stronger Union support is pivotal at this time, especially in light of the recently agreed European Media Freedom Act, to promote media pluralism and support the sector of news media in its challenging transition in the digital environment.

By the time the Festival will have taken place, the European Media Freedom Act should enter into force, therefore the Festival would be the first occasion to discuss the effects of this specific piece of legislation, together with a broad representation of different actors affected by the regulatory system in place. In light of the above, stable financial support to this preparatory action would allow it to reach its full potential and achieve the expected results for the benefit of the media sector, in particular journalists.

PA 07 24 02 Preparatory action — European Narratives Observatory to fight disinformation

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 575 000	p.m.	1 575 000	3 150 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Disinformation, distrust and polarisation are growing political and security challenges for the Union and this is set to worsen with new AI tools becoming readily available to a larger audience. The availability and quality of information is crucial for the effective functioning of society, especially in a time of crisis. A lot of false information is currently being spread in society, especially via social media. One of the main strategies for fighting fake news is debunking, which consists of confronting it with facts and accepted theories. Unfortunately, existing debunking strategies have proven very ineffective, especially because they do not work with individuals that have strong belief in false information.

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PA 07 24 (*cont'd*)PA 07 24 02 (*cont'd*)

Research shows that Twitter, YouTube, Facebook and other influential social media provide a crucial boost for the international network of disinformation (Smith and Graham 2019). Feeding on fear and chaos, spreading fake news and misinterpreting the data, these agents are stronger than ever (Fernández-Luque and Bau 2015). However, social media provide not only a new set of tools for spreading disinformation but also a great weapon against it.

Recent research demonstrates the important role of narratives in framing facts and information in a package that can be easily transmitted across society and how studying narratives can be the key to better understanding how ideas spread across social media and why certain ideas take hold over others. As demonstrated by pilot project PP 07 21 02 'European Narrative Observatory to fight disinformation post-COVID-19', the use of this methodology in understanding the flow of information and how narratives gain traction and spread, represents a valid scientific-based approach. This approach is to be integrated when elaborating policy actions around highly polarised matters and communications activity to inform society and therefore keep disinformation and misinformation at bay. Of particular note is the correlation between increased polarisation in a narrative community and the speed at which disinformation spreads within that community.

The preparatory action will support the European Narratives Observatory (the 'Observatory') to monitor and analyse how new narratives are created and spread within European public discourse, decipher the emotional values that guide successful narratives, map sources and key actors active in the spreading of these narratives and develop recommendations for effective communication and policy.

The use of narrative understanding and analysis is nothing new – having been used very successfully by, for instance, Nelson Mandela in bridging the gap and creating understanding in apartheid South Africa – and the Observatory makes these analyses and understanding more broadly available by providing a value-free map of existing narrative communities and a key to better understanding why certain beliefs are held within certain communities. This makes it easier to communicate effectively and more difficult to spread disinformation.

The preparatory action will build on the networks of stakeholders and actors already established under the pilot project such as journalists, AI experts and the main fact-checker communities, such as the European Digital Media Observatory (EDMO), policy makers and policy actors in working sessions to identify ongoing narratives and develop new ones to combat fake news and disinformation, and so to expand areas of the research infrastructure. It will also keep building on the tools for policy-makers and key stakeholders on how insights from the Observatory can help reframe issues in a way that depolarises conversation and makes the narrative communities less receptive to disinformation.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES** (*cont'd*)PA 07 24 (*cont'd*)PA 07 24 02 (*cont'd*)

Building on the work developed by the pilot project, the Observatory will strengthen the existing methodology to expand on the areas and languages analysed and be able to build stronger tools to support key stakeholders - including journalists, fact-checkers, policy-makers – in deploying the insights from the observatory in combatting disinformation and polarisation in public discourse. The current methodology first identifies the dominant narratives by combining natural language processing and more traditional methods of qualitative narratology. By using complex systems science, the Observatory then maps the dynamics of how narratives spread and develop and how the narrative communities interact. This illustrates in real time how narrative communities expand, which narratives grow and take root and how disinformation is deployed in this more complex environment. The third element of the methodology allows the assessment of the deeper correlations and patterns that can be observed with a view to understanding them in more detail.

Tools foreseen to be made fully available during the pilot project phase include: a rapid alert system, manuals to combat disinformation and polarisation and trainings for journalists, fact-checkers and stakeholders on how to better make use of insights from the narrative observatory. The preparatory action would expand on these tools and explore the possibilities offered by AI to further improve the suite of tools and analysis. Like the European Media Monitor, the Observatory provides daily analysis of how narratives and narratives communities spread and develop by monitoring hundreds of thousands of users and narratives across different languages, themes and platforms. It is intended to be a tool which bridges the misunderstandings between polarised communities and reduces the spread of disinformation. This might prove particularly relevant in a world where AI is rapidly expanding and threatening the health of our media ecosystem even more.

For instance, the work developed so far by the Observatory during its ongoing pilot project phase shows the impact of the global pandemic and Russia's war of aggression against Ukraine on climate narratives. By working closely with a broad community of stakeholders, including journalists, fact-checkers and organisations working on climate change the Observatory seeks to provide a number of tools and services to combat the spreading of disinformation on climate change by working with narratives. The Observatory is an additional very useful tool in the European toolbox to combat disinformation and polarisation.

Remembering the words of Ludwig Wittgenstein: 'the world we see is defined and given meaning by the words we choose. In short, the world is what we make of it.'

Building on the work already developed during the pilot project phase – including the existing issue-specific areas of the observatory (including climate change, COVID-19 and migration), the tested methodology, the network of stakeholders, journalists and fact-checkers, and the suite of tools made available, the preparatory action would continue to coordinate with other existing European projects and infrastructures including the EDMO and SoBigData ++ to ensure that there is no duplication of effort and that resources are devoted to supporting the investigative and research work and that the infrastructures and technical support available are used. The preparatory action will support action at national and multi-national level focused on detecting and analysing disinformation campaigns. The results of the preparatory action would be made available to other European and national projects and ensure sharing of best practices and recommendations for effective communication. The preparatory action will also continue to make available interactive databases where research findings on narratives and recommendations can be accessed by users and relevant stakeholders.

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

PA 07 25 2025

PA 07 25 01 Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	2 992 500	6 000 000	1 500 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The Preparatory Action will create a truly social media public sphere specifically for younger European generations, by portraying the sense of togetherness reflected in a common culture, similar lifestyle, and shared values in a target group-appropriate way. Such a sense of European identity is undermined by the continuously increasing intensity of disinformation aiming to create divisions among young Europeans. This preparatory action focuses on social media platforms, which is an environment where disinformation is particularly prevalent, yet which stands for the vast majority of the media diet of younger generations.

Support for social media spaces specifically addressing – and, more importantly, actually reaching – young Europeans with engaging and constructive narratives related to the European project to counter divisive disinformation campaigns remains limited, despite its importance for the future of European democracy and identification. During the last European elections for example, widespread dissemination of disinformation challenged the information young people received on social media platforms. To address this issue, an audience-centric approach, highly connected and engaged with the target audience is needed that both addresses deceptive and misleading narratives head-on and fosters societal resilience of young audiences against spurious information sources in the mid- to long-term through media literacy. Efficient tools to foster resilience for this are prebunking methods, which help the target audience to recognise misleading narratives and understanding bias. Low-threshold, tailored content can also support young Europeans to identify credible sources and avoid misleading or fraudulent information. Another component is the examination of the opportunities and risks associated with AI and algorithm feeds, including their impact on digital interactions and mental health on the target audience illustrated by current trends. Attempts to manipulate the public debate through disinformation narratives and information manipulation could be tackled by media and information literacy initiatives e.g. with schools or universities.

Young people spend a disproportionate share of their media time on social media whose feeds are powered by algorithms and AI models focusing entirely on commercial logic. This has consequences for current affairs content, which has an increasingly more difficult time achieving any organic reach. To create impact, such content must smartly adapt to this new form of attention economy to contribute, in a technologically healthy way, to networks and platforms where young Europeans gather and engage.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES** (*cont'd*)PA 07 25 (*cont'd*)PA 07 25 01 (*cont'd*)

Moreover, social media use shifts from social interaction in large groups and communities to pure video consumption. The Preparatory Action aims at increasing relevant content formats, and narratives for a variety of social media platforms that provoke social interaction among young Europeans to foster togetherness and cross-border exchange. Next to fighting illegal content and societal harms online, it is crucial to simultaneously counter it with credible and trustworthy narratives on the Union and Europe, where Europeans drive the actual 'story-telling'.

These narratives will be made available in all EU languages, or in as many as possible, to achieve comprehensive reach across Member States. Additional non-EU languages widely spoken on the territory of Member States are considered an asset.

In order to attract younger Europeans to European ideas and values, and in order to truly empower European citizens through digital platforms, the preparatory action will support curated online spaces on social media to create, collect and adapt narratives that deal creatively with topics that are of proven interest to young Europeans, and which will contextualise them in order to make them compelling and appealing to the target group. According to several recent multi-country studies, concerns voiced by young Europeans converge on a number of common themes. For instance, the cluster around issues such as the cost-of-living crisis, jobs, and social security is influenced by the experience of inflation and the reversal in interest rates since the second half of 2021. Similarly, young people's intense longing for peace and mental wellbeing was certainly heightened by the experience of long Covid-19 lockdowns and related civil strife, and ultimately by Russia's war of aggression against Ukraine as well as other recent international conflicts.

The wish for wholesale stability and security across all areas of life is perhaps the most important motivation across the board: From physical and mental health to international relations, and from living conditions to the labour market. On a secondary level come issues such as the climate crisis, environmental degradation, as well as social and economic inequality, exclusion, discrimination, and an ever more divisive public sphere. Young people feel increasingly cowed by the current poly-crisis.

The European added-value is created by comparing and contrasting regional experiences and points of view on matters of pan-European importance. The aim is to address relevant Union-level topics, and at the same time give a forum to local as well as community perspectives, allowing young users to identify strongly with the content. The preparatory action will pay particular attention to addressing non-cosmopolitan audiences and young Europeans with fewer opportunities in their mother tongue.

This ambitious pan-European and multilingual initiative will stimulate offline and online, open, true, deep, and constructive debates about current and future life in Europe among young Europeans. By using innovative formats on digital platforms, with the ultimate goal of creating greater awareness about European visions, events and realities and greater engagement of Europeans towards European values and ideas, the action subsequently contributes to a more active and resilient civil society.

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PA 07 25 (*cont'd*)

PA 07 25 02 Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	2 750 000	5 500 000	1 375 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Following the expected results of the first cycle, the next phase should be dedicated to the development and deployment of a first demonstrator. Based on the defined objectives of the pilot project, this should include Artificial Intelligence tools as an underlying technology that goes beyond the mere translation and subtitling of content. The first demonstrator should already explore the possibility of using AI to curate content, e.g. by generating trailers and thumbnails of available content where possible. Technological developments, including generative AI, should form a main element of the Portal's search engine and recommendation system, among others. As this could be realised in many ways, the first demonstrator should explore and apply those potential avenues. Key elements are: a non-discriminatory search function, the development of algorithms that place public value at the centre, and a high level of transparency in translation systems, which is necessary to ensure trust in content. It is not only the speed at which developments are taking place in this area - but also the fact that there are no algorithms that are non-discriminatory and in line with European values - that make it necessary to develop these independently.

PA 07 25 03 Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
1 000 000	1 050 000	2 000 000	500 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES *(cont'd)*

PA 07 25 *(cont'd)*

PA 07 25 03 *(cont'd)*

It is the first project of its kind, aiming at a structured and lasting advocacy and knowledge platform fostering synergies between cultural heritage stakeholders, including cities and regions and programmes from different disciplines and levels of governance in the Union and beyond. In the third year, the first year as a preparatory action - the project would capitalise and build on the results achieved over the pilot project phase to include more stakeholders in the activities of the Hub, through strengthening and sustaining its outcomes, further strengthen a structured dialogue with all Union Institutions, especially Parliament and the Commission, and consolidate its wide geographical coverage, with a special focus on regions and cities in countries with a clear Union integration perspective, e.g. Ukraine, Moldova, the Caucasus and the Western Balkans.

PA 07 25 04 Preparatory action — The European Union - the media freedom hub

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	3 000 000	750 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Russia’s war of aggression against Ukraine, accompanied by an information war for minds and hearts, including in Ukraine, other candidate countries, the Union, and in Russia and Belarus, coupled with the elimination of independent media inside Russia and Belarus, presents a responsibility for the Union to take leadership for safeguarding media plurality and independence in the wider regional context.

With freedom of expression as one of the Union’s fundamental values, the Union has now become a major hub for those in Russia and Belarus striving for freedom of expression and democracy. This preparatory action builds on the pilot project of the same name and, by closing the gap in existing Union financing programs, aims to provide continuous support for independent media in exile as long as it takes for democracy to prevail. The preparatory action answers the multiple calls from the European Parliament, the Council and the Commission to support independent media.

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (*cont'd*)PA 07 25 (*cont'd*)PA 07 25 04 (*cont'd*)

Despite external and internal challenges in the area of press freedom, the Union remains the world's safest place for media and journalists to do their work. Independent journalists and entire editorial newsrooms from Russia and Belarus have already fled and reallocated to the Union. They are continuing their work in the fight for democracy in their home countries, but from a safe area within the Union, where they are not at risk of brutal repressions, reprisals, and imminent imprisonment for telling the truth. The grip of power in Russia and Belarus has become stronger in these past two war years. The situation is deteriorating, and information space is shrinking. Many journalists, civil society, and opposition leaders have been silenced, some forever. At the same time, support is needed also for Ukrainian media and their staff who have come to the Union together with war refugees from Ukraine.

Media organisations face an immediate lack of resources to continue their activities, challenges of establishing viable business models in the face of increasing closure and constraints in the Russian-Belarusian information and physical space, as well as a general decline in people's purchasing power as a result of the war. Unlike emergency solutions, where like-minded partners played a major role in solving acute financial and resource problems of media relocating to the Union in a matter of first months, this preparatory action aims to offer a predictable support mechanism that provides core support, opportunities for innovation and development in the longer term. It will improve and expand support provided by the pilot project.

The goal of the preparatory action is to promote the preservation of a pluralistic media environment of the affected countries, even while journalists and media are working from exile. The broader long-term aim is to make Europe a safe place by helping the people of Russia and Belarus in their democratic aspirations, where independent media play an indispensable role.

The preparatory action aims to build on the precise support needs identified by the pilot project and subsequently to provide appropriate support for independent media and journalists from Ukraine, Russia, and Belarus who have relocated and are working from Member States by:

- continuously assessing and re-evaluating the needs and challenges of independent newsrooms and professional journalists who have relocated their operations. This becomes particularly crucial given the deteriorating security situation in their respective home countries, which introduces additional layer of complexity, including the imperative to keep themselves, their sources and audience secure;
- establishing, empowering, and extending support networks across multiple Member States to offer tailored assistance to the exile newsrooms and journalists. Overall, the support aims to cultivate conditions for exile media to sustain their work. This includes, but not limited to, aiding the exploration and introduction of viable business models, introducing innovative technical and content format solutions to reach audiences (including those with possibly limited access to the internet and other resources), as well as seeking synergies and promoting sharing of best practices, promoting networking (in particularly among exile media), all while ensuring media independence and fostering plurality.

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES (cont'd)

PA 07 26 2026

PA 07 26 01 Preparatory action — Sport Supports - emergency sport actions for youth

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations	2024 out-turn
Commitments	Payments		
2 000 000	500 000		

Remarks

Building on the previous succesful pilot project, the aim of this preparatory action is to continue sport emergency programmes in the context of humanitarian crisis such as war in order to facilitate overcoming traumas, adapting to new environments and creating bonds with the temporary hosting communities.

Through sport activities and interventions, this preparatory action will focus on encouraging community integration of children and youth. By improving their mental well-being by attending sport sessions, these individuals will eventually become ready to adjust to their new environment. Sport with its power of bringing people together will help with interaction with the host community, easier integration into the education system or entering the labour market.

To achieve the best results those programmes should be organised at the local, grassroots level. Activities, games and sports must be designed in order to meet specific social and psychosocial goals. They need to be age appropriate, culturally appropriate and be considered in respect to the gender roles in the community. Building on the existing physical capacities of participants, experienced coaches will help them to feel comfortable by encouraging them to perform skills that they already know.

Therefore, cooperation between sport organisations and social/psychological centres would be required.

The main focus group consisted of children and young people affected by humanitarian crises and mass migration processes in the context of war. This pilot project would also generate inclusion in the public space and promote the exchange of cultures and traditions of different ethnic groups.

In order to reach the highest effectiveness possible, those programs should be implemented at the local level, involving only one member State, which is not possible under the current Erasmus+ Sport actions.

CHAPTER PA 08 — AGRICULTURE AND MARITIME POLICY

Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 08 20 02.

CHAPTER PA 08 — AGRICULTURE AND MARITIME POLICY (cont'd)

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PA 08 18 2018

PA 08 18 01 Preparatory action — Smart rural areas in the 21st century

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	699 594,40

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION

Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 09 20 02.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

COMMISSION
PREPARATORY ACTIONSCHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION (*cont'd*)

PA 09 20 2020

PA 09 20 01 Preparatory action — EU pollinator monitoring and indicators

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	2 000 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 09 20 02 Preparatory action — Environmental monitoring through honey bees

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 999 470,45

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 09 20 03 Preparatory action — Measuring the pulse of European biodiversity using the Red List Index

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION (*cont'd*)PA 09 20 (*cont'd*)

PA 09 20 04 Preparatory action — Promoting alternatives to animal testing

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	207 226	0,—	287 226,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 09 22 2022

PA 09 22 01 Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	300 000	0,—	720 000,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

PA 09 22 02 Preparatory action — EU Grassland Watch

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	749 994	p.m.	749 994	0,—	999 992,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION (cont'd)

PA 09 24 2024

PA 09 24 01 Preparatory action — EU Biodiversity Observation Centre

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	2 000 000	1 000 000	5 000 000,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The objective of this preparatory action is to support the development and deployment of a coordination centre for an EU Biodiversity Observation Network.

Biodiversity is fundamental to human well-being and a healthy planet yet it is declining faster than at any time in human history. The biosphere is being altered to an unparalleled degree, eroding the health of ecosystems and flow of ecosystem services, on which our very existence depends. The drivers behind this decline are anthropogenic, namely land and sea use, direct exploitation of organisms, climate change, pollution and invasion of alien species. Swift actions are needed to mitigate them and put biodiversity back on the path of recovery.

To bend the curve on global biodiversity loss, nearly 200 countries agreed in December 2022 on new biodiversity goals and targets, in the so-called Kunming-Montreal Global Biodiversity Framework (GBF). The Union is firmly committed to leading by example. The global framework is well aligned with the EU Biodiversity Strategy for 2030, and other key flagship initiatives of the European Green Deal.

The implementation of the biodiversity policy frameworks has to be well monitored, in order to ensure effective tracking of the progress towards the goals and targets. The robust policy monitoring will depend on the regular and frequent provision of high-quality data and information, underpinned by a systematic field observation of biodiversity over a long time frame. This is not currently the case in the Union. Biodiversity data of good quality which is available at an adequate spatial and temporal scale is scarce, leading to significant knowledge gaps. While it clearly demonstrates the dire state of biodiversity in the Union, the existing data is insufficient to generate actionable knowledge – knowledge that enables development and deployment of well targeted actions to tackle the drivers of biodiversity loss, in a cost-effective manner and at different spatial scales.

Furthermore, biodiversity data collection is dispersed among a wide range of non-governmental organisations, public authorities, research networks and the private sector mainly for environmental impact assessments. Most biodiversity observation programmes do not have the necessary spatial and temporal resolution to assess the state and the trends of species and habitats and their dependence on the pressures exerted upon them. Moreover, there is no common objective or mandate across all the actors involved in the data collection, curation, modelling and use. The challenge is therefore also to harness scientific advances and bring together Member States, stakeholders, various institutions, and other organisations or initiatives to strengthen current efforts and devise a structured and cost-effective Union-level approach to biodiversity observation.

CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION (*cont'd*)PA 09 24 (*cont'd*)PA 09 24 01 (*cont'd*)

The EU Biodiversity Strategy put in place the Knowledge Centre for Biodiversity (KCBd), with an aim to organise and mobilise existing knowledge in systematic monitoring of the policy implementation. However, no dedicated mechanism or instrument exists at Union level to coordinate and foster the generation and use of high-quality data that underpins that biodiversity knowledge base and to provide guidance and trainings on the metrics to be used. This is a major bottleneck for an effective implementation of the EU Biodiversity Strategy for 2030 and Union commitments to the GBF, in particular for its mainstreaming goals.

More than ever, the Union needs to step up the efforts in raising the capacity for biodiversity observation. First steps have been taken through the Horizon 2020 project EuropaBON. This preparatory action proposes a design for a European Biodiversity Observation Network to monitor the status and trends of European biodiversity and ecosystems. It has identified (i) the key users' needs, (ii) the major monitoring initiatives in place, (iii) the minimum list of essential biodiversity variables to be monitored, and (iv) the gaps and bottlenecks still hampering a fluid and functional biodiversity data collection and analysis flow in Europe. Besides data gaps, another major bottleneck is the use of existing data, which is not maximised. Integration of current biodiversity data flows across all variables and realms is insufficient. Relevant institutions often miss advanced statistical and modelling technical skills to coordinate such integration. Only half of the monitoring programmes evaluated by the EuropaBON project have partial automatised and harmonised data streams and, again, only half of them have sufficient data available to derive essential biodiversity variables. The EuropaBON project is also developing a blueprint for a so-called Union-level coordination centre that would help to address the identified shortcomings and underpin the implementation of the observation network.

The EuropaBON work is a welcome development in addressing deficiencies in securing high quality biodiversity data in the Union. However, no clear follow-up steps have been planned by the Commission to operationalise it by testing and piloting its outputs jointly with Member States, and to address options for a coordination centre or a virtual platform. The action is scheduled to finish in 2023, and it is essential to secure timely and ambitious follow-up in 2024 through this preparatory action, in order to put concrete solutions in place and secure adequate data for the assessment of implementation of the EU Biodiversity Strategy.

The preparatory action will address the urgent need for coordination, integration, harmonisation and strengthening of biodiversity data collection and analysis, in order to inform policymaking at local, national, European and international level. The preparatory action will focus on the operationalisation of a set of biodiversity variables with a direct application in policy and decision-making. This will include capacity building, including professional taxonomic expertise and citizen science.

The preparatory action will contribute to development of the entire data-to-knowledge chain based on direct observations and transparent scientific approaches, and it will prove the added value of investing in clear access and coordination of biodiversity data. It will serve a more robust implementation and impact assessment of public policies, and the elimination of certain barriers for investors and firms to identify nature positive capital flows.

COMMISSION
PREPARATORY ACTIONS**CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION** (*cont'd*)PA 09 24 (*cont'd*)PA 09 24 01 (*cont'd*)

The aim is to exploit the full potential of biodiversity-related data in Europe by (a) bringing together, augmenting, empowering and coordinating existing observation schemes, (b) assimilating and harmonising Union, national and local data, and (c) helping design new (standardised) observation schemes to fill data gaps.

Specifically, the preparatory action will support the following activities:

- piloting and testing a Union biodiversity observation service, featuring key functions and services as proposed under the EuropaBON project, by building on, connecting and reinforcing existing institutions, and thereby contributing to the development of the Global Knowledge Support Service for Biodiversity (GKSSB) adopted at the Convention on Biological Diversity COP15;
- implementing workflows that deliver harmonised Union-wide biodiversity data necessary to build policy-relevant indicators (see EU dashboard and global monitoring framework for the Kunming-Montreal Global Biodiversity Framework);
- providing technical assistance to Member States regarding the implementation of the biodiversity observation network proposed by the EuropaBON project and contributing to the GKSSB;
- building capacity for biodiversity observation by providing trainings for taxonomic experts and strengthening citizen science networks (to be shared with the GKSSB).

Besides EuropaBON, this preparatory action will also build on and contribute to other relevant Horizon Europe projects as well as the pilot project 'Assessing Butterflies in Europe' and preparatory action PA 09 20 01 'EU pollinator monitoring and indicators'. It will be implemented in close collaboration with the KCBD and the European Environment Agency.

CHAPTER PA 12 — SECURITY*Remarks*

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 12 20 02.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER PA 12 — SECURITY *(cont'd)*

PA 12 20 2020

PA 12 20 01 Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER PA 13 — DEFENCE

Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 13 20 02.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PA 13 17 2017

PA 13 17 01 Preparatory action on defence research

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION
PREPARATORY ACTIONS

CHAPTER PA 14 — EXTERNAL ACTION

Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 14 20 02.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

PA 14 17 2017

PA 14 17 01 Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

OTHER ANNEXES

COMMISSION
OTHER ANNEXES

ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Assigned revenue to be received in 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
1 Single Market, Innovation and Digital	126,09	9,04	434,88	91,71	2 524,63	431,44	148,67	54,82	64,42	1 318,67	465,40	91,71	2 524,63	339,36	137,84	54,82
1.0.1 Research and Innovation	126,07	8,41	338,05	90,38	2 372,98	363,36	102,20		64,40	126,95	360,78	90,38	2 372,98	271,28	97,20	
1.0.11 Horizon Europe	1,61	8,41	338,05	90,38	2 372,98	363,36			2,84	126,95	360,78	90,38	2 372,98	271,28	0,10	
1.0.12 Euratom Research and Training Programme	1,28								1,28						0,05	
1.0.13 International Thermonuclear Experimental Reactor (ITER)																
1.0.10TH Other actions	123,18						102,20		60,27						97,05	
1.0.1PPPA Pilot projects and preparatory actions																
1.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
1.0.2 European Strategic Investments		0,63	32,98	0,94		11,20	40,59	54,82		1 191,72	48,73	0,94		11,20	40,59	54,82
1.0.21 InvestEU Fund		0,63	0,08							1 191,72	1,01					
1.0.22 Connecting Europe Facility (CEF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
1.0.221 Connecting Europe Facility (CEF) - Transport																
1.0.222 Connecting Europe Facility (CEF) - Energy																
1.0.223 Connecting Europe Facility (CEF) - Digital																
1.0.23 Digital Europe Programme			26,40	0,94		11,20	0,09				41,22	0,94		11,20	0,09	
1.0.24 European Fund for Strategic Investments (EFSI)																
1.0.2DAG Decentralised agencies			6,50								6,50					
1.0.2OTH Other actions							40,50	54,82							40,50	54,82
1.0.2PPPA Pilot projects and preparatory actions																
1.0.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
1.0.3 Single Market	0,02		11,01	0,38			5,88		0,02		10,02	0,38			0,05	
1.0.31 Single Market Programme (incl. SMEs)			8,75	0,38			5,88				7,76	0,38			0,05	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
1.0.32 EU Anti-Fraud Programme	0,02								0,02							
1.0.33 Cooperation in the field of taxation (FISCALIS)																
1.0.34 Cooperation in the field of customs (CUSTOMS)																
1.0.3DAG Decentralised agencies			2,26								2,26					
1.0.3OTH Other actions																
1.0.3PPPA Pilot projects and preparatory actions																
1.0.4 Space			52,84		151,64	56,88					45,87		151,64	56,88		
1.0.41 European Space Programme			50,67		151,64	56,88					43,70		151,64	56,88		
1.0.4SC Union Secure Connectivity																
1.0.4DAG Decentralised agencies			2,17								2,17					
1.0.4PPPA Pilot projects and preparatory actions																
2 Cohesion, Resilience and Values	0,98	17,39	159,27	4,40			174,91		0,69	116 420,83	170,14	4,40			5 478,67	
2.1 Economic, social and territorial cohesion		3,18								31,71						

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
2.1.1 Regional Development and Cohesion		2,04								19,63						
2.1.11 European Regional Development Fund (ERDF)		2,04								19,63						
2.1.12 Cohesion Fund (CF)																
2.1.121 Cohesion Fund (CF)																
2.1.122 Cohesion Fund (CF), contribution to the Connecting Europe Facility (CEF) - Transport																
2.1.1PPPA Pilot projects and preparatory actions																
2.1.1OTH Other actions																
2.1.3 Investing in People, Social Cohesion and Values		1,14								12,08						
2.1.31 European Social Fund+		1,14								12,08						
2.1.311 European Social Fund (ESF)		1,14								12,08						
2.1.3PPPA Pilot projects and preparatory actions																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
2.2 Resilience and values	0,98	14,21	159,27	4,40			174,91		0,69	116 389,12	170,14	4,40			5 478,67	
2.2.1 Regional Development and Cohesion																
2.2.13 Support to the Turkish-Cypriot Community																
2.2.10TH Other actions																
2.2.1PPPA Pilot projects and preparatory actions																
2.2.2 Recovery and resilience		14,21	30,39	3,93			7,97			116 389,12	43,18	3,93			5 311,73	
2.2.21 European Recovery and Resilience Facility and Technical Support Instrument		11,11					7,97			115 805,35					5 311,73	
2.2.22 Protection of the euro against counterfeiting (the 'Pericles IV programme')																
2.2.20TH Other actions																
2.2.2PPPA Pilot projects and preparatory actions																
2.2.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
2.2.23 Financing cost of the European Union Recovery Instrument (EURI)																
2.2.24 Union Civil Protection Mechanism (RescEU)		3,10	4,70	3,93						583,77	20,58	3,93				
2.2.26 Instrument for emergency support within the Union (ESI)																
2.2.25 EU4Health			17,88								14,92					
2.2.2DAG Decentralised agencies			7,81								7,68					
2.2.3 Investing in People, Social Cohesion and Values	0,98		128,88	0,46			166,94		0,69		126,96	0,46			166,94	
2.2.31 European Social Fund+			2,83	0,46							2,72	0,46				
2.2.312 Employment and Social Innovation			2,83	0,46							2,72	0,46				
2.2.32 Erasmus+			112,92				157,58				112,18				157,58	
2.2.33 European Solidarity Corps (ESC)			0,31				7,33				0,29				7,33	
2.2.34 Creative Europe			10,48				1,00				9,46				1,00	
2.2.35 Justice, Rights and Values	0,69						0,43		0,69						0,43	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
2.2.351 Justice	0,45						0,10		0,45						0,10	
2.2.352 Citizens, Equality, Rights and Values	0,24						0,33		0,24						0,33	
2.2.3DAG Decentralised agencies and European Public Prosecutor's Office (EPPO)			2,34				0,60				2,31				0,60	
2.2.3OTH Other actions																
2.2.3PPPA Pilot projects and preparatory actions																
2.2.3SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	0,29															
3 Natural Resources and Environment	739,25	3,38	3,70				4 009,53		1 024,25	4 918,69	3,31				4 009,53	
3.1 Market related expenditure and direct payments	735,00								735,00							
3.1.1 European Agricultural Guarantee Fund	735,00								735,00							
3.1.11 European Agricultural Guarantee Fund (EAGF)	735,00								735,00							
3.2 Other programmes of Natural Resources and Environment	4,25	3,38	3,70				4 009,53		289,25	4 918,69	3,31				4 009,53	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
3.2.1 Agriculture and Maritime policy		2,31							285,00	1 602,54						
3.2.12 European Agricultural Fund for Rural Development (EAFRD)		2,31							285,00	1 602,54						
3.2.13 European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
3.2.14 Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)																
3.2.1DAG Decentralised agencies																
3.2.1OTH Other actions																
3.2.1PPPA Pilot projects and preparatory actions																
3.2.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
3.2.2 Environment and climate action	4,25	1,07	3,70				4 009,53		4,25	3 316,15	3,31				4 009,53	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
3.2.21 Programme for Environment and Climate Action (LIFE)	4,25		1,38				3,16		4,25		1,00				3,16	
3.2.22 Just Transition Fund		1,07								3 316,15						
3.2.23 Public sector loan facility under the Just Transition Mechanism (JTM)							0,63								0,63	
3.2.24 Social Climate Fund (SCF)							4 000,00								4 000,00	
3.2.2DAG Decentralised agencies			2,31				5,73				2,31				5,73	
3.2.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
3.2.2PPPA Pilot projects and preparatory actions																
4 Migration and Border Management	8,77						89,16		8,77						89,16	
4.0 Migration and Border Management	8,77						89,16		8,77						89,16	
4.0.1 Migration	5,52								5,52							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
4.0.11 Asylum, Migration and Integration Fund (AMIF)	5,52								5,52							
4.0.1DAG Decentralised agencies																
4.0.1PPPA Pilot projects and preparatory actions																
4.0.2 Border Management	3,24						89,16		3,24						89,16	
4.0.21 Integrated Border Management Fund (IBMF)	3,24						89,16		3,24						89,16	
4.0.211 Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	3,24						89,16		3,24						89,16	
4.0.212 Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)																
4.0.2DAG Decentralised agencies																
5 Security and Defence	1,96		24,29						1,96		24,72					
5.0 Security and Defence	1,96		24,29						1,96		24,72					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
5.0.1 Security	1,96								1,96							
5.0.11 Internal Security Fund (ISF)	1,96								1,96							
5.0.12 Nuclear decommissioning (Lithuania)																
5.0.13 Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)																
5.0.1DAG Decentralised agencies																
5.0.1OTH Other actions																
5.0.1PPPA Pilot projects and preparatory actions																
5.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
5.0.2 Defence			24,29								24,72					
5.0.21 European Defence Fund			24,29								19,86					
5.0.211 European Defence Fund (Research)			8,16								6,77					
5.0.212 European Defence Fund (Non Research)			16,13								13,09					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
5.0.22 Military Mobility																
5.0.23 Short-term Defence instrument on common procurement											2,43					
5.0.24 Defence Industrial Reinforcement Instrument											2,43					
5.0.25 European Defence Industry Programme																
5.0.2SC Union Secure Connectivity																
5.0.2PPPA Pilot projects and preparatory actions																
5.0.3 Resilience and Crisis Response																
5.0.31 Union Civil Protection Mechanism (RescEU)																
5.0.32 Instrument for emergency support within the Union (ESI)																
5.0.33 EU4Health																
5.0.3DAG Decentralised agencies																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
5.0.3PPPA Pilot projects and preparatory actions																
6 Neighbourhood and the World	1,50		9,43				586,10		1,50		31,13				586,10	
6.0 Neighbourhood and the World	1,50		9,43				586,10		1,50		31,13				586,10	
6.0.1 External Action	1,50		7,84				583,89		1,50		22,57				583,89	
6.0.11 Neighbourhood, Development and International Cooperation Instrument			7,84				10,90				22,57				10,90	
6.0.111 Neighbourhood, Development and International Cooperation Instrument — Global Europe			7,84				10,90				22,57				10,90	
6.0.112 European Instrument for International Nuclear Safety Cooperation (INSC)																
6.0.12 Humanitarian aid (HUMA)	1,50						4,00		1,50						4,00	
6.0.13 Common Foreign and Security Policy (CFSP)							0,99								0,99	
6.0.14 Overseas Countries and Territories (OCT)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
6.0.15 Ukraine Macro-financial Assistance Plus (MFA+)							568,00								568,00	
6.0.16 Ukraine Support Instrument																
6.0.17 Ukraine Loan Cooperation Mechanism																
6.0.1SC Union Secure Connectivity																
6.0.1OTH Other actions																
6.0.1PPPA Pilot projects and preparatory actions																
6.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
6.0.2 Pre-Accession Assistance			1,59				2,21				8,56				2,21	
6.0.21 Pre-Accession Assistance (IPA III)			1,59				2,21				8,56				2,21	
6.0.22 Reform and Growth Facility for the Western Balkans																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
6.0.2PPPA Pilot projects and preparatory actions																
7 European Public Administration	374,14		1,53		399,07	20,22	3,80		374,14		1,53		399,07	20,22	3,80	
7.1 European Schools and Pensions	9,74				332,54				9,74				332,54			
7.1.1 Pensions					332,54								332,54			
7.1.2 European Schools	9,74								9,74							
7.2 Administrative expenditure of the institutions	364,40		1,53		66,53	20,22	3,80		364,40		1,53		66,53	20,22	3,80	
7.2.1 European Parliament																
7.2.2 European Council and Council																
7.2.3 Commission	364,40		1,53		66,53	20,22	3,80		364,40		1,53		66,53	20,22	3,80	
7.2.4 Court of Justice of the European Union																
7.2.5 European Court of Auditors																
7.2.6 European Economic and Social Committee																
7.2.7 European Committee of the Regions																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
7.2.8 European Ombudsman																
7.2.9 European Data Protection Supervisor																
7.2.X European External Action Service																
S Thematic special instruments																
S.0 Thematic special instruments																
S.0.1 Solidarity and Emergency Aid Reserve (SEAR)																
S.0.11 European Solidarity Reserve																
S.0.12 Emergency Aid Reserve																
S.0.2 European Globalisation Adjustment Fund (EGF)																
S.0.3 European Union Solidarity Fund (EUSF)																
S.0.4 Brexit Adjustment Reserve (BAR)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
O Outside MFF							49,91								49,91	
O.0 Outside MFF							49,91								49,91	
O.0.1 Innovation Fund (IF)							0,74								0,74	
O.0.2 Guarantees																
O.0.2_EURI Guarantees																
O.0.4 Ukraine Facility																
O.0.OTH Other actions							49,17								49,17	
Total	1 252,69	29,82	633,10	96,10	2 923,70	451,66	5 062,08	54,82	1 475,73	122 658,19	696,24	96,10	2 923,70	359,58	10 355,02	54,82

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others			UK			Others							
01	Research and Innovation																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
01 01 01	Support expenditure for Horizon Europe																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research			4,86	1,37	35,54	5,49					4,86	1,37	35,54	5,49		
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	0,03	3,45	1,44	0,41	10,67	1,65			0,03	3,45	1,44	0,41	10,67	1,65		
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	0,00	1,11	2,04	0,85	22,15	3,42			0,00	1,11	2,04	0,85	22,15	3,42		
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research			4,65								4,65					
01 01 01 12	External personnel implementing Horizon Europe — Direct research	0,42		0,99	0,07	1,88	0,29			0,42		0,99	0,07	1,88	0,29		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	1,16		1,35	0,96	24,89	3,85			1,16		1,35	0,96	24,89	3,85		
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe			1,69	0,41	10,77	1,52					1,69	0,41	10,77	1,52		
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe			2,90	0,79	20,46	3,14					2,90	0,79	20,46	3,14		
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe		1,32	0,72	0,19	5,01	0,83				1,32	0,72	0,19	5,01	0,83		
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe		0,98	0,53	0,11	2,95	0,49				0,98	0,53	0,11	2,95	0,49		
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe		1,56	0,84	0,22	5,80	0,82				1,56	0,84	0,22	5,80	0,82		
	Article 01 01 01 — Subtotal	1,61	8,41	22,00	5,39	140,12	21,50			1,61	8,41	22,00	5,39	140,12	21,50		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 01 02	Support expenditure for the Euratom Research and Training Programme																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research																
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research																
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research																
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research																
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	0,12								0,12							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	1,17								1,17							
	Article 01 01 02 — Subtotal	1,28								1,28							
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER																
01 01 03 02	External personnel implementing ITER																
01 01 03 03	Other management expenditure for ITER																
	Article 01 01 03 — Subtotal																
	Chapter 01 01 — Subtotal	2,90	8,41	22,00	5,39	140,12	21,50			2,90	8,41	22,00	5,39	140,12	21,50		
01 02	Horizon Europe																
01 02 01	Excellent Science (Pillar I)																
01 02 01 01	European Research Council			58,04	7,82	642,43	169,49					57,48	7,82	642,43	169,49		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 02 01 02	Marie Skłodowska-Curie Actions			23,43	8,50	362,32	4,82					24,37	8,50	362,32	4,82		
01 02 01 03	Research infrastructures			8,79	0,49	62,98	0,47					9,26	0,49	62,98	0,47		
	Article 01 02 01 — Subtotal			90,26	16,80	1 067,72	174,78					91,11	16,80	1 067,72	174,78		
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)																
01 02 02 10	Cluster 'Health'			16,73	5,19	214,81	14,76				53,33	18,56	5,19	214,81	14,76		
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking			4,92								3,32					
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking			3,63		18,35						3,59		18,35			
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'			8,61	3,35	29,86	11,81					6,56	3,35	29,86	11,81		
01 02 02 30	Cluster 'Civil Security for Society'			4,94	0,56	31,70	1,73					5,50	0,56	31,70	1,73		
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 02 02 40	Cluster 'Digital, Industry and Space'			31,34	13,08	143,73	25,51				44,69	34,26	13,08	143,73	25,51		
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)			3,33		46,10						8,74		46,10	– 46,10		
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking			7,87		62,50						9,69		62,50	– 62,50		
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking			3,16		6,00						3,59		6,00	– 6,00		
01 02 02 50	Cluster 'Climate, Energy and Mobility'			39,85	20,91	166,66	64,24				5,52	36,65	20,91	166,66	64,24		
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking			2,27		9,67	– 0,00					2,63		9,67	– 0,00		
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking			3,08		32,00						5,24		32,00			
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking			1,92		9,67						2,05		9,67			

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking			3,21								3,46					
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'			28,21	12,20	104,90	11,83					25,48	12,20	104,90	11,83		
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking			3,59		25,00						3,40		25,00			
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre			0,53	0,78	20,19	3,12					0,55	0,78	20,19	3,12		
	Article 01 02 02 — Subtotal			167,20	56,06	921,15	133,00				103,54	173,26	56,06	921,15	18,40		
01 02 03	Innovative Europe (Pillar III)																
01 02 03 01	European Innovation Council			30,18	1,92	111,34	24,94				15,00	34,46	1,92	111,34	24,94		
01 02 03 02	European innovation ecosystems			1,64	0,94	5,81	0,14					1,60	0,94	5,81	0,14		
01 02 03 03	European Institute of Innovation and Technology (EIT)			10,99	1,33	74,07	2,25					10,85	1,33	74,07	2,25		
	Article 01 02 03 — Subtotal			42,81	4,20	191,22	27,33				15,00	46,92	4,20	191,22	27,33		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 02 04	Widening participation and strengthening the European Research Area																
01 02 04 01	Widening participation and spreading excellence			10,25	6,21	8,31	0,09					8,99	6,21	8,31	0,09		
01 02 04 02	Reforming and enhancing the European R&I system			1,49	0,63	16,44	2,33					1,62	0,63	16,44	2,33		
	Article 01 02 04 — Subtotal			11,74	6,85	24,75	2,42					10,62	6,85	24,75	2,42		
01 02 05	Horizontal operational activities			4,03	1,08	28,03	4,33					2,83	1,08	28,03	4,33		
01 02 99	Completion of previous programmes and activities																
01 02 99 01	Completion of previous research programmes (prior to 2021)	—		—						1,23		14,05			22,52	0,10	
	Article 01 02 99 — Subtotal	—		—						1,23		14,05			22,52	0,10	
	Chapter 01 02 — Subtotal	—		316,05	84,99	2 232,87	341,86			1,23	118,54	338,78	84,99	2 232,87	249,78	0,10	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 03	Euratom Research and Training Programme																
01 03 01	Fusion research and development																
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)																
01 03 03	Nuclear direct actions of the Joint Research Centre																
01 03 99	Completion of previous programmes and activities																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)														0,05		
	Article 01 03 99 — Subtotal														0,05		
	Chapter 01 03 — Subtotal														0,05		
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 04 99	Completion of previous programmes and activities																
01 04 99 01	Completion of previous ITER activities (prior to 2021)																
	Article 01 04 99 — Subtotal																
	Chapter 01 04 — Subtotal																
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	Pilot projects																
01 20 02	Preparatory actions																
01 20 03	Other actions																
01 20 03 01	Research programme for steel	85,18								38,19							
01 20 03 02	Research programme for coal	38,00								22,08							
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre							9,00								6,00	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre							86,00								83,85	
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme							7,20								7,20	
	Article 01 20 03 — Subtotal	123,18						102,20		60,27						97,05	
01 20 99	Completion of previous programmes and activities																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)																
	Article 01 20 99 — Subtotal																
	Chapter 01 20 — Subtotal	123,18						102,20		60,27						97,05	
	Title 01 — Subtotal	126,07	8,41	338,05	90,38	2 372,98	363,36	102,20		64,40	126,95	360,78	90,38	2 372,98	271,28	97,20	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02	European Strategic Investments																
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster																
02 01 10	<i>Support expenditure for the InvestEU Programme</i>		0,63	0,04							0,63	0,04					
02 01 21	<i>Support expenditure for the Connecting Europe Facility — Transport</i>																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport																
02 01 21 02	Support expenditure for the Secretariat for performance review																
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport																
	Article 02 01 21 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments								Payments						
		Internal	External							Internal	External					
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
UK	Others					UK	Others									
02 01 22	Support expenditure for the Connecting Europe Facility — Energy															
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy															
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy															
	Article 02 01 22 — Subtotal															
02 01 23	Support expenditure for the Connecting Europe Facility — Digital															
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital															
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital															
	Article 02 01 23 — Subtotal															

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 01 30	Support expenditure for the Digital Europe Programme																
02 01 30 01	Support expenditure for the Digital Europe Programme			0,51								0,51					
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme			0,18				0,09				0,18			0,09		
	Article 02 01 30 — Subtotal			0,69				0,09				0,69			0,09		
02 01 40	Support expenditure for other actions																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism							0,50							0,50		
	Article 02 01 40 — Subtotal							0,50							0,50		
	Chapter 02 01 — Subtotal		0,63	0,73				0,59			0,63	0,73			0,59		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 02	InvestEU Fund																
02 02 01	<i>Guarantee for the InvestEU Fund</i>																
02 02 02	<i>EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund</i>										1 164,00						
02 02 03	<i>InvestEU Advisory Hub, InvestEU Portal and accompanying measures</i>			0,04							27,08	0,06					
02 02 99	<i>Completion of previous financial instruments — Provisioning of the common provisioning fund</i>																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments											0,06					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis																
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments											0,41					
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments																
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments																
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments											0,22					
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments											0,21					
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments																
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments																
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)																
	Article 02 02 99 — Subtotal											0,90					
	Chapter 02 02 — Subtotal			0,04							1 191,08	0,97					
02 03	Connecting Europe Facility (CEF)																
02 03 01	Connecting Europe Facility (CEF) — Transport																
02 03 02	Connecting Europe Facility (CEF) — Energy																
02 03 03	Connecting Europe Facility (CEF) — Digital																
02 03 03 01	Connecting Europe Facility (CEF) — Digital																
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)																
	Article 02 03 03 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments								Payments						
		Internal	External							Internal	External					
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
UK	Others					UK	Others									
02 03 99	Completion of previous programmes and activities															
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)															
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)															
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)															
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)															
	Article 02 03 99 — Subtotal															
	Chapter 02 03 — Subtotal															
02 04	Digital Europe Programme															
02 04 01	Cybersecurity															
02 04 01 10	Cybersecurity			0,41								1,06				

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre			3,24								4,19					
	Article 02 04 01 — Subtotal			3,66								5,25					
02 04 02	High-performance computing																
02 04 02 10	High-performance computing			0,43			0,56					1,07			0,56		
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)			8,94								12,45					
	Article 02 04 02 — Subtotal			9,37			0,56					13,52			0,56		
02 04 03	Artificial intelligence			3,61			5,54					6,69			5,54		
02 04 04	Skills			0,49			1,80					1,79			1,80		
02 04 05	Deployment																
02 04 05 01	Deployment			2,54			3,30					4,68			3,30		
02 04 05 02	Deployment / Interoperability			0,72	0,94							0,72	0,94				
	Article 02 04 05 — Subtotal			3,26	0,94		3,30					5,40	0,94		3,30		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 04 06	Semiconductors																
02 04 06 10	Semiconductors – Chips Fund InvestEU			0,79								0,79					
02 04 06 11	Semiconductors – Chips Joint Undertaking			4,53								7,10					
	Article 02 04 06 — Subtotal			5,32								7,89					
02 04 99	Completion of previous programmes and activities																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)																
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)																
	Article 02 04 99 — Subtotal																
	Chapter 02 04 — Subtotal			25,71	0,94		11,20					40,53	0,94		11,20		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 10	Decentralised agencies																
02 10 01	European Union Aviation Safety Agency (EASA)			1,18								1,18					
02 10 02	European Maritime Safety Agency (EMSA)			2,97								2,97					
02 10 03	European Union Agency for Railways (ERA)			0,81								0,81					
02 10 04	European Union Agency for Cybersecurity (ENISA)			0,70								0,70					
02 10 05	Agency for Support for BEREC (BEREC Office)			0,22								0,22					
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)			0,63								0,63					
	Chapter 02 10 — Subtotal			6,50								6,50					
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	Pilot projects																
02 20 02	Preparatory actions																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 20 03	Other actions																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital																
02 20 03 02	European Investment Fund — Callable portion of subscribed capital																
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank																
02 20 03 04	Union renewable energy financing mechanism							40,00								40,00	
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms								54,82								54,82
	Article 02 20 03 — Subtotal							40,00	54,82							40,00	54,82
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities																
02 20 04 02	Support activities for the European energy policy and internal energy market																
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications																
	Article 02 20 04 — Subtotal																
	Chapter 02 20 — Subtotal							40,00	54,82							40,00	54,82
	Title 02 — Subtotal		0,63	32,98	0,94		11,20	40,59	54,82		1 191,72	48,73	0,94		11,20	40,59	54,82
03	Single Market																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	Support expenditure for the Single Market Programme																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 01 01 01	Support expenditure for the Single Market Programme			0,38	0,38							0,38	0,38				
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme																
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme			0,30								0,30					
	Article 03 01 01 — Subtotal			0,68	0,38							0,68	0,38				
03 01 02	Support expenditure for Fiscalis																
03 01 03	Support expenditure for Customs																
	Chapter 03 01 — Subtotal			0,68	0,38							0,68	0,38				
03 02	Single Market Programme																
03 02 01	Making the internal market more effective																
03 02 01 01	Operation and development of the internal market of goods and services			0,69								0,65					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 02 01 02	Internal market governance tools			0,15								0,16					
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market																
03 02 01 04	Company law			0,01								0,02					
03 02 01 05	Competition policy for a stronger Union in the digital age			0,58				0,01				0,61				0,01	
03 02 01 06	Implementation and development of the internal market for financial services			0,17								0,17					
03 02 01 07	Market surveillance			0,45								0,40					
	Article 03 02 01 — Subtotal			2,06				0,01				2,00				0,01	
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets			3,60								2,90					
03 02 03	European standardisation and international financial reporting and auditing standards																
03 02 03 01	European standardisation																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 02 03 02	International financial and non-financial reporting and auditing standards			0,26				0,01				0,29				0,01	
	Article 03 02 03 — Subtotal			0,26				0,01				0,29				0,01	
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking																
03 02 04 01	Ensuring high level of consumer protection and product safety			0,66				0,04				0,52				0,04	
03 02 04 02	The participation of end users in financial services policymaking			0,00								0,00					
	Article 03 02 04 — Subtotal			0,66				0,04				0,53				0,04	
03 02 05	Producing and disseminating high quality statistics on Europe			1,50				5,83				1,34					
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 02 99	Completion of previous programmes and activities																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)											0,00					
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)																
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)																
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)			—								0,02					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)											0,01					
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)																
	Article 03 02 99 — Subtotal			—								0,03					
	Chapter 03 02 — Subtotal			8,07				5,88				7,08				0,05	
03 03	Union Anti-Fraud Programme																
03 03 01	Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union	0,02								0,02							
03 03 02	Support the reporting of irregularities, including fraud																
03 03 03	Provide funding for actions carried out in accordance with Regulation (EC) No 515/97																
03 03 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)																
	Article 03 03 99 — Subtotal																
	Chapter 03 03 — Subtotal	0,02							0,02								
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	Cooperation in the field of taxation (Fiscalis)																
03 04 99	Completion of previous programmes and activities																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)																
	Article 03 04 99 — Subtotal																
	Chapter 03 04 — Subtotal																
03 05	Cooperation in the field of customs (Customs)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 05 01	Cooperation in the field of customs (Customs)																
03 05 99	Completion of previous programmes and activities																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)																
	Article 03 05 99 — Subtotal																
	Chapter 03 05 — Subtotal																
03 10	Decentralised agencies																
03 10 01	European Chemical Agency (ECHA)																
03 10 01 01	European Chemicals Agency — Chemicals legislation			2,05								2,05					
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation			0,21								0,21					
	Article 03 10 01 — Subtotal			2,26								2,26					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 10 02	European Banking Authority (EBA)																
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)																
03 10 04	European Securities and Markets Authority (ESMA)																
03 10 05	Anti-Money Laundering Authority (AMLA)																
03 10 06	European Union Customs Authority (EUCA)																
	Chapter 03 10 — Subtotal			2,26							2,26						
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	Pilot projects																
03 20 02	Preparatory actions																
03 20 03	Other actions																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts																
	Article 03 20 03 — Subtotal																
	Chapter 03 20 — Subtotal																
	Title 03 — Subtotal	0,02		11,01	0,38			5,88		0,02		10,02	0,38		0,05		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
04	Space																
04 01	Support administrative expenditure of the 'Space' cluster																
04 01 01	Support expenditure for the Union Space Programme			0,17		0,69	0,12					0,17		0,69	0,12		
04 01 02	Support expenditure for the Union Secure Connectivity Programme																
	Chapter 04 01 — Subtotal			0,17		0,69	0,12					0,17		0,69	0,12		
04 02	Union Space Programme																
04 02 01	Galileo / EGNOS			28,93			56,76					25,37			56,76		
04 02 02	Copernicus			21,58		150,95						17,42		150,95			
04 02 03	GOVSATCOM/SSA											0,05					
04 02 99	Completion of previous programmes and activities																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)											0,51					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)											0,18					
	Article 04 02 99 — Subtotal											0,69					
	Chapter 04 02 — Subtotal			50,50		150,95	56,76					43,53		150,95	56,76		
04 03	Union Secure Connectivity Programme																
04 03 01	Union Secure Connectivity Programme — Contribution from Heading 1																
	Chapter 04 03 — Subtotal																
04 10	Decentralised agencies																
04 10 01	European Union Agency for the Space Programme			2,17								2,17					
	Chapter 04 10 — Subtotal			2,17								2,17					
04 20	Pilot projects, preparatory actions, prerogatives and other actions																
04 20 01	Pilot projects																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
04 20 02	Preparatory actions																
	Chapter 04 20 — Subtotal																
	Title 04 — Subtotal			52,84		151,64	56,88				45,87		151,64	56,88			
05	Regional Development and Cohesion																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)																
05 01 01 01	Support expenditure for the European Regional Development Fund		2,04							2,04							
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments																
	Article 05 01 01 — Subtotal		2,04							2,04							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
05 01 02	Support expenditure for the Cohesion Fund																
05 01 02 01	Support expenditure for the Cohesion Fund																
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund																
	Article 05 01 02 — Subtotal																
05 01 03	Support expenditure for the support to the Turkish Cypriot community																
	Chapter 05 01 — Subtotal		2,04								2,04						
05 02	European Regional Development Fund (ERDF)																
05 02 01	ERDF — Operational expenditure																
05 02 02	ERDF — Operational technical assistance																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
05 02 03	European Urban Initiative																
05 02 04	Just Transition Fund (JTF) — Contribution from the ERDF																
05 02 05	ERDF — Financing under REACT-EU																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU																
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU		—								17,59						
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU																
	Article 05 02 05 — Subtotal		—								17,59						
05 02 06	InvestEU Fund — Contribution from the ERDF																
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF																
05 02 09	Horizon Europe — Contribution from the ERDF																
05 02 10	Digital Europe — Contribution from the ERDF																
05 02 11	Recovery and Resilience Facility - Contribution from ERDF																
05 02 99	Completion of previous programmes and activities																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)																
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)																
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK				Others											
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)																
	Article 05 02 99 — Subtotal																
	Chapter 05 02 — Subtotal		—								17,59						
05 03	Cohesion Fund (CF)																
05 03 01	Cohesion Fund (CF) — Operational expenditure																
05 03 02	Cohesion Fund (CF) — Operational technical assistance																
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation																
05 03 04	InvestEU Fund — Contribution from the Cohesion Fund (CF)																
05 03 05	Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
05 03 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)																
05 03 07	Horizon Europe — Contribution from the Cohesion Fund (CF)																
05 03 08	Digital Europe — Contribution from the Cohesion Fund (CF)																
05 03 09	Recovery and Resilience Facility - Contribution from the CF																
05 03 99	Completion of previous programmes and activities																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)																
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)																
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)																
	Article 05 03 99 — Subtotal																
	Chapter 05 03 — Subtotal																
05 04	Support to the Turkish Cypriot community																
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community																
05 04 99	Completion of previous programmes and activities																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)																
	Article 05 04 99 — Subtotal																
	Chapter 05 04 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	Pilot projects																
05 20 02	Preparatory actions																
	Chapter 05 20 — Subtotal																
	Title 05 — Subtotal		2,04								19,63						
06	Recovery and Resilience																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument																
06 01 01 01	Support expenditure for the Technical Support Instrument																
06 01 01 02	Support expenditure for the Recovery and Resilience Facility		11,11					7,97			11,11				7,97		
	Article 06 01 01 — Subtotal		11,11					7,97			11,11				7,97		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 01 02	Support expenditure for the protection of the euro against counterfeiting																
06 01 03	Support expenditure for borrowing and debt management activities of the European Union																
06 01 04	Support expenditure for the Union Civil Protection Mechanism		3,10	0,08							3,10	0,08					
06 01 05	Support expenditure for the EU4Health Programme																
06 01 05 01	Support expenditure for the EU4Health Programme			0,18								0,18					
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme			0,52								0,52					
	Article 06 01 05 — Subtotal			0,69								0,69					
06 01 06	Support expenditure for the emergency support within the Union																
	Chapter 06 01 — Subtotal		14,21	0,77				7,97			14,21	0,77				7,97	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	Recovery and Resilience Facility — Non-repayable support										115 794,23					5 303,76	
06 02 02	Technical Support Instrument																
06 02 99	Completion of previous programmes and activities																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)																
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)																
	Article 06 02 99 — Subtotal																
	Chapter 06 02 — Subtotal										115 794,23					5 303,76	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 03	Protection of the euro against counterfeiting																
06 03 01	Protection of the euro against counterfeiting																
06 03 99	Completion of previous programmes and activities																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)																
	Article 06 03 99 — Subtotal																
	Chapter 06 03 — Subtotal																
06 04	European Union Recovery Instrument (EURI)																
06 04 01	European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity																
	Chapter 06 04 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 05	Union Civil Protection Mechanism																
06 05 01	Union Civil Protection Mechanism			4,62	3,93						580,68	20,08	3,93				
06 05 99	Completion of previous programmes and activities																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)											0,43					
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)																
	Article 06 05 99 — Subtotal											0,43					
	Chapter 06 05 — Subtotal			4,62	3,93						580,68	20,50	3,93				
06 06	EU4Health Programme																
06 06 01	EU4Health Programme			17,19								14,19					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 06 99	Completion of previous programmes and activities																
06 06 99 01	Completion of previous public health programmes (prior to 2021)											0,04					
	Article 06 06 99 — Subtotal											0,04					
	Chapter 06 06 — Subtotal			17,19								14,22					
06 07	Emergency support within the Union																
06 07 01	Emergency support within the Union																
	Chapter 06 07 — Subtotal																
06 10	Decentralised agencies																
06 10 01	European Centre for Disease Prevention and Control			2,40								2,40					
06 10 02	European Food Safety Authority			4,22								4,09					
06 10 03	European Medicines Agency																
06 10 03 01	Union contribution to the European Medicines Agency			0,79								0,79					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments								Payments						
		Internal	External							Internal	External					
		Budget 2026	NCEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NCEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
			UK	Others											UK	
06 10 03 02	Special contribution for orphan medicinal products			0,40								0,40				
	Article 06 10 03 — Subtotal			1,19								1,19				
	Chapter 06 10 — Subtotal			7,81								7,68				
06 20	Pilot projects, preparatory actions, prerogatives and other actions															
06 20 01	Pilot projects															
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission															
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro															
	Article 06 20 04 — Subtotal															
	Chapter 06 20 — Subtotal															
	Title 06 — Subtotal		14,21	30,39	3,93			7,97			116 389,12	43,18	3,93			5 311,73

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others			UK			Others							
07	Investing in People, Social Cohesion and Values																
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster																
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)																
07 01 01 01	Support expenditure for the ESF + — Shared management		1,14								1,14						
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand			0,06								0,06					
	Article 07 01 01 — Subtotal		1,14	0,06							1,14	0,06					
07 01 02	Support expenditure for Erasmus+																
07 01 02 01	Support expenditure for Erasmus+			0,79				1,10				0,79				1,10	
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+			0,95				1,32				0,95				1,32	
	Article 07 01 02 — Subtotal			1,74				2,42				1,74				2,42	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 01 03	Support expenditure for the European Solidarity Corps																
07 01 03 01	Support expenditure for the European Solidarity Corps			0,01				0,28				0,01				0,28	
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps			0,00				0,07				0,00				0,07	
	Article 07 01 03 — Subtotal			0,02				0,36				0,02				0,36	
07 01 04	Support expenditure for Creative Europe																
07 01 04 01	Support expenditure for Creative Europe			0,20				0,02				0,20				0,02	
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe			0,53				0,11				0,53				0,11	
	Article 07 01 04 — Subtotal			0,73				0,12				0,73				0,12	
07 01 05	Support expenditure for Citizens, Equality, Rights and Values																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values																
	Article 07 01 05 — Subtotal																
07 01 06	Support expenditure for Justice																
	Chapter 07 01 — Subtotal		1,14	2,54				2,91			1,14	2,54				2,91	
07 02	European Social Fund Plus (ESF +)																
07 02 01	ESF+ shared management strand — Operational expenditure																
07 02 02	ESF+ shared management strand — Operational technical assistance																
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+																
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand			2,77	0,46							2,66	0,46				
07 02 05	European Social Fund (ESF) — Financing under REACT-EU																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU										1,00						
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU										9,94						
	Article 07 02 05 — Subtotal										10,94						
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU																
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU																
	Article 07 02 06 — Subtotal																
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU																
	Article 07 02 07 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 02 08	InvestEU Fund — Contribution from the ESF+																
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+																
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+																
07 02 11	Horizon Europe — Contribution from the ESF+																
07 02 12	Digital Europe Programme — Contribution from the ESF+																
07 02 13	Erasmus+ — Contribution from the ESF+																
07 02 14	Recovery and Resilience Facility — Contribution from the ESF+																
07 02 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)																
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)																
07 02 99 03	Completion of the YEI (2014-2020)																
07 02 99 04	Completion of the FEAD (2014-2020)																
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)																
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)																
	Article 07 02 99 — Subtotal																
	Chapter 07 02 — Subtotal			2,77	0,46						10,94	2,66	0,46				
07 03	Erasmus+																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management			80,40				112,13				78,84				112,13	
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management			17,01				23,74				18,69				23,74	
	Article 07 03 01 — Subtotal			97,41				135,87				97,54				135,87	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth			11,62				16,28				10,85			16,28		
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies			2,15				3,00				2,06			3,00		
07 03 99	Completion of previous programmes and activities																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)																
	Article 07 03 99 — Subtotal																
	Chapter 07 03 — Subtotal			111,18				155,15				110,45			155,15		
07 04	European Solidarity Corps																
07 04 01	European Solidarity Corps			0,30				6,97				0,28			6,97		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 04 99	Completion of previous programmes and activities																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)																
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)																
	Article 07 04 99 — Subtotal																
	Chapter 07 04 — Subtotal			0,30				6,97				0,28				6,97	
07 05	Creative Europe																
07 05 01	Culture strand			3,21				0,81				2,93				0,81	
07 05 02	Media strand			5,64								5,08					
07 05 03	Cross-sectoral strand			0,90				0,06				0,73				0,06	
07 05 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)																
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)																
	Article 07 05 99 — Subtotal																
	Chapter 07 05 — Subtotal			9,76				0,87				8,74			0,87		
07 06	Citizens, Equality, Rights and Values																
07 06 01	Equality and rights	0,24								0,24							
07 06 02	Citizens' engagement and participation in the democratic life of the Union							0,33							0,33		
07 06 03	Daphne	0,00								0,00							
07 06 04	Union values																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 06 99	Completion of previous programmes and activities																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)																
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)																
	Article 07 06 99 — Subtotal																
	Chapter 07 06 — Subtotal	0,24						0,33		0,24						0,33	
07 07	Justice																
07 07 01	Promoting judicial cooperation							0,10							0,10		
07 07 02	Supporting judicial training	0,45								0,45							
07 07 03	Promoting effective access to justice																
07 07 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)																
	Article 07 07 99 — Subtotal																
	Chapter 07 07 — Subtotal	0,45					0,10		0,45						0,10		
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)																
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)			0,46							0,46						
07 10 03	European Centre for the Development of Vocational Training (Cedefop)			0,54							0,54						
07 10 04	European Union Agency for Fundamental Rights (FRA)						0,60								0,60		
07 10 05	European Institute for Gender Equality (EIGE)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
07 10 06	European Training Foundation (ETF)																		
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)																		
07 10 08	European Public Prosecutor's Office (EPPO)																		
07 10 09	European Labour Authority (ELA)			1,33								1,30							
	Chapter 07 10 — Subtotal			2,34				0,60				2,31				0,60			
07 20	Pilot projects, preparatory actions, prerogatives and other actions																		
07 20 01	Pilot projects																		
07 20 01 01	Pilot projects under sub-heading 2b																		
07 20 01 02	Pilot projects under sub-heading 2a																		
	Article 07 20 01 — Subtotal																		
07 20 02	Preparatory actions																		
07 20 03	Other actions																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries																
	Article 07 20 03 — Subtotal																
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
07 20 04 01	Multimedia actions																
07 20 04 02	Executive and corporate communication services																
07 20 04 03	Commission Representations																
07 20 04 04	Communication services for citizens	0,29															
07 20 04 05	House of European History																
07 20 04 06	Specific competences in the area of social policy, including social dialogue																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 20 04 07	Other activities in the area of fundamental rights																
07 20 04 08	Analysis of and studies on the social situation, demography and the family																
07 20 04 09	Information and training measures for workers' organisations																
	Article 07 20 04 — Subtotal	0,29															
	Chapter 07 20 — Subtotal	0,29															
	Title 07 — Subtotal	0,98	1,14	128,88	0,46			166,94		0,69	12,08	126,96	0,46			166,94	
08	Agriculture and Maritime Policy																
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster																
08 01 01	Support expenditure for the European Agricultural Guarantee Fund																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund																
	Article 08 01 01 — Subtotal																
08 01 02	Support expenditure for the European Agricultural Fund for Rural Development		0,31								0,31						
08 01 03	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund																
	Article 08 01 03 — Subtotal																
	Chapter 08 01 — Subtotal		0,31								0,31						

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
08 02	European Agricultural Guarantee Fund (EAGF)																		
08 02 01	Agricultural reserve																		
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans																		
08 02 02 01	Fruit and vegetables sector																		
08 02 02 02	Apiculture products sector																		
08 02 02 03	Wine sector																		
08 02 02 04	Hops sector																		
08 02 02 05	Olive oil and table olives sector																		
08 02 02 06	Other sectors																		
	Article 08 02 02 — Subtotal																		
08 02 03	Market-related expenditure outside the CAP Strategic Plans																		
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others								UK	Others		
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management																
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management																
08 02 03 04	School schemes																
08 02 03 05	Olive oil																
08 02 03 06	Fruit and vegetables																
08 02 03 07	Wine																
08 02 03 08	Apiculture																
08 02 03 09	Hops																
08 02 03 10	Public and private storage measures																
08 02 03 11	Exceptional measures																
	Article 08 02 03 — Subtotal																
08 02 04	Direct payment types of interventions under the CAP Strategic Plans																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 02 04 01	Basic income support for sustainability	735,00								735,00							
08 02 04 02	Complementary redistributive income support for sustainability																
08 02 04 03	Complementary income support for young farmers																
08 02 04 04	Schemes for the climate, the environment and animal welfare																
08 02 04 05	Coupled income support																
08 02 04 06	Crop-specific payment for cotton																
08 02 04 07	Complementary crisis payments																
	Article 08 02 04 — Subtotal	735,00								735,00							
08 02 05	Direct payments outside the CAP Strategic Plans																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 02 05 02	Single area payment scheme (SAPS)																
08 02 05 03	Redistributive payment																
08 02 05 04	Basic payment scheme (BPS)																
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment																
08 02 05 06	Payment for farmers in areas with natural constraints																
08 02 05 07	Payment for young farmers																
08 02 05 08	Crop-specific payment for cotton																
08 02 05 09	Voluntary coupled support scheme																
08 02 05 10	Small farmers scheme																
08 02 05 11	Reserve for crises in the agricultural sector																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline																
	Article 08 02 05 — Subtotal																
08 02 06	Policy strategy, coordination and audit																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions																
08 02 06 02	Settlement of disputes																
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance																
	Article 08 02 06 — Subtotal																
08 02 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management																
	Article 08 02 99 — Subtotal																
	Chapter 08 02 — Subtotal	735,00								735,00							
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	Rural development types of interventions																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	—								285,00							
08 03 01 02	Rural development types of interventions — 2014-2022 programmes																
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)										1 600,00						
	Article 08 03 01 — Subtotal	—								285,00	1 600,00						

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 03 02	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance																
08 03 03	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)		2,00								2,23						
08 03 04	InvestEU Fund — Contribution from the EAFRD																
08 03 99	Completion of previous programmes and activities																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)																
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)																
	Article 08 03 99 — Subtotal																
	Chapter 08 03 — Subtotal	—	2,00							285,00	1 602,23						

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management																
08 04 02	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management																
08 04 03	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance																
08 04 04	InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 05	Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 04 06	Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 99	Completion of previous programmes and activities																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)																
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)																
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)																
	Article 08 04 99 — Subtotal																
	Chapter 08 04 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i>																
08 05 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i>																
	Chapter 08 05 — Subtotal																
08 10	Decentralised agencies																
08 10 01	<i>European Fisheries Control Agency</i>																
	Chapter 08 10 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	<i>Pilot projects</i>																
08 20 02	<i>Preparatory actions</i>																
	<i>Chapter 08 20 — Subtotal</i>																
	<i>Title 08 — Subtotal</i>	735,00	2,31							1 020,00	1 602,54						
09	Environment and Climate Action																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	<i>Support expenditure for the Programme for the Environment and Climate Action (LIFE)</i>																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)			0,02				1,50				0,02			1,50		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)			0,03								0,03					
	Article 09 01 01 — Subtotal			0,05				1,50				0,05				1,50	
09 01 02	Support expenditure for the Just Transition Fund		1,07								1,07						
09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism																
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism							0,63								0,63	
	Article 09 01 03 — Subtotal							0,63								0,63	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
09 01 04	Support expenditure for the Social Climate Fund							36,73								36,73	
	Chapter 09 01 — Subtotal		1,07	0,05				38,86			1,07	0,05				38,86	
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	Nature and biodiversity			0,56				0,10				0,34				0,10	
09 02 02	Circular economy and quality of life			0,32				0,06				0,24				0,06	
09 02 03	Climate change mitigation and adaptation	0,50		0,22				1,50		0,50		0,17				1,50	
09 02 04	Clean energy transition			0,24								0,20					
09 02 99	Completion of previous programmes and activities																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3,75								3,75							
	Article 09 02 99 — Subtotal	3,75								3,75							
	Chapter 09 02 — Subtotal	4,25		1,33				1,66		4,25		0,95				1,66	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
09 03	Just Transition Fund (JTF)																
09 03 01	Just Transition Fund (JTF) — Operational expenditure									3 311,08							
09 03 02	Just Transition Fund (JTF) — Operational technical assistance									4,00							
	Chapter 09 03 — Subtotal									3 315,08							
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)																
	Chapter 09 04 — Subtotal																
09 05	Social Climate Fund (SCF)																
09 05 01	Social Climate Fund (SCF) – operational expenditure							3 963,27							3 963,27		
09 05 02	European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
09 05 03	European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)																		
09 05 04	Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)																		
09 05 05	Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)																		
09 05 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)																		
	Chapter 09 05 — Subtotal							3 963,27								3 963,27			
09 10	Decentralised agencies																		
09 10 01	European Chemicals Agency – Environmental directives and international conventions			0,48								0,48							
09 10 02	European Environment Agency			1,84				5,73				1,84				5,73			
	Chapter 09 10 — Subtotal			2,31				5,73				2,31				5,73			

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	<i>Pilot projects</i>																
09 20 02	<i>Preparatory actions</i>																
09 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>																
09 20 04 01	Carbon Border Adjustment Mechanism																
	Article 09 20 04 — Subtotal																
	Chapter 09 20 — Subtotal																
	Title 09 — Subtotal	4,25	1,07	3,70				4 009,53		4,25	3 316,15	3,31			4 009,53		
10	Migration																
10 01	Support administrative expenditure of the 'Migration' Cluster																
10 01 01	<i>Support expenditure for the Asylum, Migration and Integration Fund (AMIF)</i>																
	Chapter 10 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
10 02	Asylum, Migration and Integration Fund (AMIF)																
10 02 01	Asylum, Migration and Integration Fund (AMIF)	1,41								1,41							
10 02 02	Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF																
10 02 03	Internal Security Fund (ISF) – Contribution from AMIF																
10 02 99	Completion of previous programmes and activities																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4,11								4,11							
	Article 10 02 99 — Subtotal	4,11								4,11							
	Chapter 10 02 — Subtotal	5,52								5,52							
10 10	Decentralised Agencies																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
10 10 01	European Union Agency for Asylum (EUAA)																
	Chapter 10 10 — Subtotal																
	Title 10 — Subtotal	5,52								5,52							
11	Border Management																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy							0,66								0,66	
11 01 02	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment																
	Chapter 11 01 — Subtotal							0,66								0,66	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	Instrument for Financial Support for Border Management and Visa Policy	1,95						88,50		1,95						88,50	
11 02 02	Internal Security Fund (ISF) – Contribution from BMVI																
11 02 03	Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI																
11 02 99	Completion of previous programmes and activities																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	1,29								1,29							
	Article 11 02 99 — Subtotal	1,29								1,29							
	Chapter 11 02 — Subtotal	3,24						88,50		3,24						88,50	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	Instrument for financial support for customs control equipment																
	Chapter 11 03 — Subtotal																
11 10	Decentralised agencies																
11 10 01	European Border and Coast Guard Agency (Frontex)																
11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)																
	Chapter 11 10 — Subtotal																
	Title 11 — Subtotal	3,24						89,16		3,24					89,16		
12	Security																
12 01	Support administrative expenditure of the ‘Security’ cluster																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
12 01 01	Support expenditure for the Internal Security Fund (ISF)																
12 01 02	Support expenditure for the nuclear decommissioning for Lithuania																
12 01 03	Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia																
	Chapter 12 01 — Subtotal																
12 02	Internal Security Fund (ISF)																
12 02 01	Internal Security Fund (ISF)	0,58								0,58							
12 02 02	Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF																
12 02 03	Border Management and Visa Instrument (BMVI) – Contribution from ISF																
12 02 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	1,38								1,38							
	Article 12 02 99 — Subtotal	1,38								1,38							
	Chapter 12 02 — Subtotal	1,96								1,96							
12 03	Nuclear decommissioning for Lithuania																
12 03 01	Nuclear decommissioning assistance to Lithuania																
12 03 99	Completion of previous programmes and activities																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)																
	Article 12 03 99 — Subtotal																
	Chapter 12 03 — Subtotal																
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
12 04 01	Kozloduy programme																
12 04 02	Bohunice programme																
12 04 03	Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)																
12 04 99	Completion of previous programmes and activities																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)																
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)																
	Article 12 04 99 — Subtotal																
	Chapter 12 04 — Subtotal																
12 10	Decentralised agencies																
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)																
12 10 03	European Union Drugs Agency (EUDA)																
12 10 04	EU Centre on Child Sexual Abuse (CSA)																
	Chapter 12 10 — Subtotal																
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	Preparatory actions																
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
12 20 04 01	Nuclear safeguards																
12 20 04 02	Nuclear safety and protection against radiation																
	Article 12 20 04 — Subtotal																
	Chapter 12 20 — Subtotal																
	Title 12 — Subtotal	1,96								1,96							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
13	Defence																
13 01	Support administrative expenditure of the 'Security and Defence' cluster																
13 01 01	Support expenditure for the European Defence Fund — Non-research			0,09								0,09					
13 01 02	Support expenditure for the European Defence Fund — Research																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research			0,19								0,19					
13 01 02 02	External personnel implementing the European Defence Fund — Research			0,06								0,06					
13 01 02 03	Other management expenditure for the European Defence Fund — Research			0,09								0,09					
	Article 13 01 02 — Subtotal			0,33								0,33					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 01 03	Support expenditure for military mobility																
13 01 03 01	Support expenditure for military mobility																
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility																
	Article 13 01 03 — Subtotal																
13 01 04	Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement																
13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument																
13 01 06	Support expenditure for the European Defence Industry Programme																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 01 07	Support expenditure for Ukraine Support Instrument																
	Chapter 13 01 — Subtotal			0,42								0,42					
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	Capability development			16,04								13,00					
13 02 99	Completion of previous programmes and activities																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)																
	Article 13 02 99 — Subtotal																
	Chapter 13 02 — Subtotal			16,04								13,00					
13 03	European Defence Fund (EDF) — Research																
13 03 01	Defence research			7,83								6,44					
	Chapter 13 03 — Subtotal			7,83								6,44					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 04	Military mobility																
13 04 01	Military mobility																
	Chapter 13 04 — Subtotal																
13 05	Union Secure Connectivity Programme																
13 05 01	Union Secure Connectivity Programme — Contribution from Heading 5																
	Chapter 13 05 — Subtotal																
13 06	Instrument for the reinforcement of European defence industry through common procurement																
13 06 01	Instrument for the reinforcement of European defence industry through common procurement										2,43						
	Chapter 13 06 — Subtotal										2,43						
13 07	Defence Industrial Reinforcement Instrument																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 07 01	Defence Industrial Reinforcement Instrument											2,43					
	Chapter 13 07 — Subtotal											2,43					
13 08	European Defence Industry Programme																
13 08 01	European Defence Industry Programme																
13 08 02	Ukraine Support Instrument																
	Chapter 13 08 — Subtotal																
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	Preparatory actions																
	Chapter 13 20 — Subtotal																
	Title 13 — Subtotal			24,29								24,72					
14	External Action																
14 01	Support administrative expenditure of the 'External Action' cluster																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe																
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe			0,18				0,26				0,18				0,26	
	Article 14 01 01 — Subtotal			0,18				0,26				0,18				0,26	
14 01 02	Support expenditure for humanitarian aid																
14 01 03	Support expenditure for the Common Foreign and Security Policy							0,99								0,99	
14 01 04	Support expenditure for overseas countries and territories																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 01 05	Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)																
	Chapter 14 01 — Subtotal			0,18				1,24				0,18				1,24	
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	Geographic programmes																
14 02 01 10	Southern Neighbourhood																
14 02 01 11	Eastern Neighbourhood																
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures																
14 02 01 13	Reform and Growth Facility for the Republic of Moldova																
14 02 01 20	West Africa																
14 02 01 21	East and Central Africa																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 02 01 22	Southern Africa and Indian Ocean																
14 02 01 30	Middle East and Central Asia																
14 02 01 31	South and East Asia																
14 02 01 32	The Pacific																
14 02 01 40	The Americas																
14 02 01 41	The Caribbean																
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution			7,66				10,65				7,31				10,65	
14 02 01 60	European Development Fund — ACP Investment Facility reflows																
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund																
	Article 14 02 01 — Subtotal			7,66				10,65				7,31				10,65	
14 02 02	Thematic programmes																
14 02 02 10	Election observation missions — Human Rights and Democracy																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy																
14 02 02 20	Civil Society Organisations																
14 02 02 30	Peace, Stability and Conflict Prevention																
14 02 02 40	People — Global Challenges																
14 02 02 41	Planet — Global Challenges																
14 02 02 42	Prosperity — Global Challenges																
14 02 02 43	Partnerships — Global Challenges																
	Article 14 02 02 — Subtotal																
14 02 03	Rapid response actions																
14 02 03 10	Crisis response																
14 02 03 20	Resilience																
14 02 03 30	Foreign policy needs																
	Article 14 02 03 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 02 04	Emerging challenges and priorities cushion																
14 02 99	Completion of previous programmes and activities																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)											6,41					
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)											8,44					
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)											0,22					
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)																
	Article 14 02 99 — Subtotal											15,08					
	Chapter 14 02 — Subtotal			7,66			10,65					22,38			10,65		
14 03	Humanitarian Aid																
14 03 01	Humanitarian aid	1,50					4,00			1,50					4,00		
14 03 02	Disaster prevention, disaster risk reduction and preparedness																
	Chapter 14 03 — Subtotal	1,50					4,00			1,50					4,00		
14 04	Common Foreign and Security Policy																
14 04 01	Civilian Common Security and Defence Policy (CSDP)																
14 04 01 01	EULEX Kosovo																
14 04 01 02	Monitoring mission in Georgia																
14 04 01 03	Other civilian CSDP missions																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 04 01 04	Civilian CSDP emergency measures																
14 04 01 05	Civilian CSDP preparatory measures																
	Article 14 04 01 — Subtotal																
14 04 02	European Union Special Representatives																
14 04 03	Non-proliferation and disarmament																
	Chapter 14 04 — Subtotal																
14 05	Overseas countries and territories																
14 05 01	All overseas countries and territories																
14 05 02	Overseas countries and territories other than Greenland																
14 05 03	Greenland																
14 05 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)																
	Article 14 05 99 — Subtotal																
	Chapter 14 05 — Subtotal																
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	Nuclear safety, radiation protection and safeguards																
14 06 02	INSC — Provisioning of the common provisioning fund																
14 06 99	Completion of previous programmes and activities																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)																
	Article 14 06 99 — Subtotal																
	Chapter 14 06 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 07	Ukraine macro-financial assistance + (MFA+)																
14 07 01	Ukraine MFA+ interest rate subsidy							568,00							568,00		
	Chapter 14 07 — Subtotal							568,00							568,00		
14 08	Union Secure Connectivity Programme																
14 08 01	Union Secure Connectivity Programme - Contribution from Heading 6																
	Chapter 14 08 — Subtotal																
14 11	Ukraine Loan Cooperation Mechanism																
14 11 01	Ukraine Loan Cooperation Mechanism																
	Chapter 14 11 — Subtotal																
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	Pilot projects																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 20 02	Preparatory actions																
14 20 03	Other actions																
14 20 03 01	Macro-financial assistance (MFA) grants																
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA																
14 20 03 03	Provisioning of the common provisioning fund — reflows																
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital																
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital																
14 20 03 06	International organisations and agreements																
	Article 14 20 03 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
14 20 04 01	International Organisations of Vine and Wine																
14 20 04 02	External trade relations and Aid for Trade																
14 20 04 03	Information policy and strategic communication for external action																
14 20 04 04	Strategic evaluations and audits																
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid																
	Article 14 20 04 — Subtotal																
	Chapter 14 20 — Subtotal																
	Title 14 — Subtotal	1,50		7,84				583,89		1,50		22,57				583,89	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
15	Pre-accession Assistance																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)																
15 01 01 01	Support expenditure for IPA																
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA			0,04				0,06				0,04				0,06	
	Article 15 01 01 — Subtotal			0,04				0,06				0,04				0,06	
15 01 02	Support expenditure for the Reform and Growth Facility for the Western Balkans																
	Chapter 15 01 — Subtotal			0,04				0,06				0,04				0,06	
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	Fundamentals, Union policies and people-to-people																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
15 02 01 01	Preparation for accession																
15 02 01 02	Erasmus+ — Contribution from IPA III			1,55				2,15				1,47				2,15	
	Article 15 02 01 — Subtotal			1,55				2,15				1,47				2,15	
15 02 02	Investment for Growth and Employment																
15 02 02 01	Preparation for accession																
15 02 02 02	Transition to the rules of the Union																
15 02 02 03	IPA III — Provisioning of the common provisioning fund																
	Article 15 02 02 — Subtotal																
15 02 03	Territorial and cross-border cooperation																
15 02 99	Completion of previous programmes and activities																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)											7,05					
	Article 15 02 99 — Subtotal											7,05					
	Chapter 15 02 — Subtotal			1,55				2,15				8,52				2,15	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
15 03	Reform and Growth Facility for the Western Balkans																
15 03 01	Reform and Growth Facility for the Western Balkans – Operational expenditure																
15 03 01 01	Albania																
15 03 01 02	Bosnia and Herzegovina																
15 03 01 03	Kosovo(*)																
15 03 01 04	Montenegro																
15 03 01 05	North Macedonia																
15 03 01 06	Serbia																
	Article 15 03 01 — Subtotal																
15 03 02	Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund																
	Chapter 15 03 — Subtotal																
	Title 15 — Subtotal			1,59				2,21				8,56				2,21	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers																
16 01 02	Support expenditure for the Innovation Fund																
16 01 02 01	Support expenditure for the Innovation Fund							0,74							0,74		
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund																
	Article 16 01 02 — Subtotal							0,74							0,74		
16 01 03	Support expenditure for the European Peace Facility							2,52							2,52		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 01 04	Support expenditure for trust funds managed by the Commission							8,65								8,65	
16 01 05	Support expenditure for the European Development Fund							38,00								38,00	
16 01 06	Support Expenditure for the Ukraine Facility																
	Chapter 16 01 — Subtotal							49,91								49,91	
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	European Union Solidarity Fund (EUSF)																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)																
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)																
	Article 16 02 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)																
16 02 03	Brexit Adjustment Reserve (BAR)																
16 02 04	Recovery and Resilience Facility - Contribution from the BAR																
16 02 99	Completion of previous programmes and activities																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)																
	Article 16 02 99 — Subtotal																
	Chapter 16 02 — Subtotal																
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	Innovation Fund (IF) — Operational expenditure																
	Chapter 16 03 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 04	European Union guarantee for borrowing-and-lending operations																
16 04 01	Balance-of-payments support																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support																
	Article 16 04 01 — Subtotal																
16 04 02	Euratom borrowings																
16 04 02 01	Guarantee for Euratom borrowings																
	Article 16 04 02 — Subtotal																
16 04 03	European Financial Stabilisation Mechanism (EFSM)																
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)																		
	Article 16 04 03 — Subtotal																		
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)																		
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE																		
	Article 16 04 04 — Subtotal																		
16 04 05	European Union Recovery Instrument (EURI)																		
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI																		
	Article 16 04 05 — Subtotal																		
16 04 06	Ukraine Facility																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 04 07	MFA+																
	Chapter 16 04 — Subtotal																
16 05	Other expenditure																
16 05 01	Deficit carried over from the previous financial year																
	Chapter 16 05 — Subtotal																
16 06	Ukraine Facility																
16 06 01	Pillar I: Ukraine Plan																
16 06 02	Pillar II: Ukraine Investment Framework																
16 06 02 01	Provisioning of the common provisioning fund																
16 06 02 02	Other actions under the Ukraine Investment Framework																
	Article 16 06 02 — Subtotal																
16 06 03	Pillar III: Union accession assistance and support measures																
16 06 03 01	Union accession assistance and other measures																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 06 03 02	Borrowing costs subsidy																
16 06 03 03	Provisioning of the common provisioning fund - Legacy																
	Article 16 06 03 — Subtotal																
	Chapter 16 06 — Subtotal																
	Title 16 — Subtotal							49,91								49,91	
20	Administrative expenditure of the European Commission																
20 01	Members, officials and temporary staff																
20 01 01	Members																
20 01 01 01	Salaries, allowances and payments of Members of the institution																
20 01 01 02	Other management expenditure of Members of the institution																
20 01 01 03	Allowances of former Members																
	Article 20 01 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 01 02	Expenditure related to officials and temporary staff																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	60,16								60,16							
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices																
20 01 02 03	Remuneration and allowances — Union delegations																
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations																
	Article 20 01 02 — Subtotal	60,16								60,16							
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed																
20 01 05	Personnel policy and management																
20 01 05 01	Medical service	1,04								1,04							
20 01 05 02	Childcare facilities	7,35						3,80		7,35						3,80	
20 01 05 03	Other social-related expenditure	0,41								0,41							
20 01 05 04	Mobility	0,04								0,04							
20 01 05 05	Competitions, selection and recruitment expenditure	0,10								0,10							
	Article 20 01 05 — Subtotal	8,94						3,80		8,94						3,80	
	Chapter 20 01 — Subtotal	69,09						3,80		69,09						3,80	
20 02	Other staff and expenditure relating to persons																
20 02 01	External personnel — Headquarters																
20 02 01 01	Contract staff	22,00				33,27	10,11			22,00				33,27	10,11		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities			0,22								0,22					
20 02 01 03	National civil servants temporarily assigned to the institution																
	Article 20 02 01 — Subtotal	22,00		0,22		33,27	10,11			22,00		0,22		33,27	10,11		
20 02 02	External personnel — Commission Representations																
20 02 02 01	Contract staff																
20 02 02 02	Local agents																
20 02 02 03	Agency staff																
20 02 02 04	Overtime external personnel																
	Article 20 02 02 — Subtotal																
20 02 03	External personnel — Union delegations																
20 02 03 01	Contract staff																
20 02 03 02	Local staff																
20 02 03 03	Agency staff																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 02 03 04	Training of junior experts and seconded national experts																
20 02 03 05	Expenses of other staff and payment for other services																
	Article 20 02 03 — Subtotal																
20 02 04	Cost of organising graduate traineeships with the institution	3,65								3,65							
20 02 05	Special advisers																
20 02 06	Other management expenditure — Headquarters																
20 02 06 01	Mission and representation expenses			0,32								0,32					
20 02 06 02	Meetings, expert groups and conference's expenses			0,27								0,27					
20 02 06 03	Meetings of committees			0,07								0,07					
20 02 06 04	Studies and consultations			0,00								0,00					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 02 06 05	Further training and management training	1,60								1,60							
	Article 20 02 06 — Subtotal	1,60		0,66						1,60		0,66					
20 02 07	Other management expenditure — Union delegations																
20 02 07 01	Mission and representation expenses																
20 02 07 02	Further training																
	Article 20 02 07 — Subtotal																
20 02 08	Language courses	1,59								1,59							
	Chapter 20 02 — Subtotal	28,85		0,88		33,27	10,11			28,85		0,88		33,27	10,11		
20 03	Administrative operating expenditure																
20 03 01	Infrastructure and logistics — Brussels																
20 03 01 01	Acquisition and renting of buildings	28,76		0,30						28,76		0,30					
20 03 01 02	Expenditure related to buildings	15,03		0,19						15,03		0,19					
20 03 01 03	Equipment and furniture	0,29								0,29							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 01 04	Services and other operating expenditure	25,10								25,10							
	Article 20 03 01 — Subtotal	69,18		0,49						69,18		0,49					
20 03 02	Infrastructure and logistics — Luxembourg																
20 03 02 01	Acquisition and renting of buildings	1,00		0,12						1,00		0,12					
20 03 02 02	Expenditure related to buildings			0,04								0,04					
20 03 02 03	Equipment and furniture	0,03								0,03							
20 03 02 04	Services and other operating expenditure																
	Article 20 03 02 — Subtotal	1,03		0,16						1,03		0,16					
20 03 03	Infrastructure and logistics — Grange																
20 03 03 01	Acquisition and renting of buildings																
20 03 03 02	Expenditure related to buildings																
20 03 03 03	Equipment and furniture																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 03 04	Services and other operating expenditure																
	Article 20 03 03 — Subtotal																
20 03 04	Infrastructure and logistics — Commission Representations																
20 03 04 01	Acquisition and renting of buildings	1,67								1,67							
20 03 04 02	Expenditure related to buildings	0,99								0,99							
20 03 04 03	Equipment and furniture																
20 03 04 04	Services and other operating expenditure																
	Article 20 03 04 — Subtotal	2,66								2,66							
20 03 05	Infrastructure and logistics — Union delegations																
20 03 05 01	Acquisition, renting and related expenditure																
20 03 05 02	Expenditure related to buildings																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 05 03	Equipment and furniture																
	Article 20 03 05 — Subtotal																
20 03 06	Commission building projects — Advance payments																
20 03 07	Security and control expenditure																
20 03 07 01	Security and monitoring — Headquarters	0,94								0,94							
20 03 07 02	Guarding of buildings — Brussels	4,20								4,20							
20 03 07 03	Guarding of buildings — Luxembourg	0,10								0,10							
20 03 07 04	Security — Grange																
20 03 07 05	Security — Commission Representations																
20 03 07 06	Security — Union delegations																
	Article 20 03 07 — Subtotal	5,24								5,24							
20 03 08	Publications and information																
20 03 08 01	Publications	0,20								0,20							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	0,25								0,25							
20 03 08 03	Purchase of information																
20 03 08 04	Union contribution for operation of the historical archives of the Union	1,43								1,43							
	Article 20 03 08 — Subtotal	1,88								1,88							
20 03 09	Legal-related expenditure																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	0,20								0,20							
20 03 09 02	Legal expenses — Commission Representations																
20 03 09 03	Damages																
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy																
	Article 20 03 09 — Subtotal	0,20								0,20							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 10	Treasury-related expenditure																
20 03 10 01	Financial charges																
20 03 10 02	Treasury management																
20 03 10 03	Exceptional crisis expenditure																
	Article 20 03 10 — Subtotal																
20 03 11	Interpretation																
20 03 11 01	Interpretation expenditure	27,82								27,82							
20 03 11 02	Professional support	0,27								0,27							
20 03 11 03	Interinstitutional cooperation — Interpretation																
	Article 20 03 11 — Subtotal	28,08								28,08							
20 03 12	Conferences organisation																
20 03 12 01	Technical equipment and services for the Commission conference rooms																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 12 02	Expenditure for conferences organisation																
	Article 20 03 12 — Subtotal																
20 03 13	Translation																
20 03 13 01	Translation expenditure																
20 03 13 02	Interinstitutional cooperation — Translation																
	Article 20 03 13 — Subtotal																
20 03 14	Various contributions																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency																
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes																
	Article 20 03 14 — Subtotal																
20 03 15	Interinstitutional offices																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 15 01	Publications Office	2,70								2,70							
20 03 15 02	European Personnel Selection Office	0,15								0,15							
	Article 20 03 15 — Subtotal	2,85								2,85							
20 03 16	Administrative offices																
20 03 16 01	Office for Administration and Payment of Individual Entitlements	14,03								14,03							
20 03 16 02	Office for Infrastructure and Logistics — Brussels	16,43								16,43							
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	2,34								2,34							
	Article 20 03 16 — Subtotal	32,80								32,80							
20 03 17	European Anti-Fraud Office (OLAF)																
20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office																
	Chapter 20 03 — Subtotal	143,92		0,65						143,92		0,65					

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 04	Information and communication technology-related expenditure																
20 04 01	Information systems	30,80				33,27	10,11			30,80				33,27	10,11		
20 04 02	Digital workplace	18,36								18,36							
20 04 03	Data Centre and networking services	68,25								68,25							
20 04 04	Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)	5,13								5,13							
	Chapter 20 04 — Subtotal	122,54				33,27	10,11			122,54				33,27	10,11		
20 10	Decentralised agencies																
20 10 01	Translation Centre for bodies of the European Union																
	Chapter 20 10 — Subtotal																
	Title 20 — Subtotal	364,40		1,53		66,53	20,22	3,80		364,40		1,53		66,53	20,22	3,80	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
21	European Schools and Pensions																
21 01	Pensions																
21 01 01	Pensions and allowances					332,54							332,54				
21 01 02	Pensions of former Members — Institutions																
21 01 02 01	Pensions of former Members of the European Parliament																
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union																
21 01 02 03	Pensions of former Members of the Commission																
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union																
21 01 02 05	Pensions of former Members of the Court of Auditors																
21 01 02 06	Pensions of former European Ombudsmen																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments								Payments						
		Internal	External							Internal	External					
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
			UK	Others		UK	Others									
21 01 02 07	Pensions of former European Data Protection Supervisors															
	Article 21 01 02 — Subtotal															
	Chapter 21 01 — Subtotal					332,54							332,54			
21 02	European Schools															
21 02 01	Union contribution to the Type 1 European Schools															
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)															
21 02 01 02	Brussels I (Uccle)	0,68							0,68							
21 02 01 03	Brussels II (Woluwe)	0,55							0,55							
21 02 01 04	Brussels III (Ixelles)	0,45							0,45							
21 02 01 05	Brussels IV (Laeken)	0,45							0,45							
21 02 01 06	Luxembourg I	0,94							0,94							
21 02 01 07	Luxembourg II	1,02							1,02							
21 02 01 08	Mol (BE)															
21 02 01 09	Frankfurt am Main (DE)	0,85							0,85							
21 02 01 10	Karlsruhe (DE)															

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
21 02 01 11	Munich (DE)																
21 02 01 12	Alicante (ES)																
21 02 01 13	Varese (IT)																
21 02 01 14	Bergen (NL)	4,80								4,80							
21 02 01 16	Brussels V (Evere)																
	Article 21 02 01 — Subtotal	9,74								9,74							
21 02 02	Union contribution to the Type 2 European Schools																
	Chapter 21 02 — Subtotal	9,74								9,74							
	Title 21 — Subtotal	9,74				332,54				9,74				332,54			
30	Reserves																
30 01	Reserves for administrative expenditure																
30 01 01	Administrative reserve																
30 01 02	Contingency reserve																
	Chapter 30 01 — Subtotal																
30 02	Reserves for operational expenditure																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
30 02 01	Non-differentiated appropriations																
30 02 02	Differentiated appropriations																
	Chapter 30 02 — Subtotal																
30 03	Negative reserve																
30 03 01	Negative reserve																
	Chapter 30 03 — Subtotal																
30 04	Solidarity mechanisms (special instruments)																
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)																
30 04 01 01	European Solidarity Reserve																
30 04 01 02	Emergency Aid Reserve																
	Article 30 04 01 — Subtotal																
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
30 04 03	Brexit Adjustment Reserve (BAR)																
	Chapter 30 04 — Subtotal																
	Title 30 — Subtotal																
	Total	1 252,69	29,82	633,10	96,10	2 923,70	451,66	5 062,08	54,82	1 475,73	122 658,19	696,24	96,10	2 923,70	359,58	10 355,02	54,82

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Assigned revenue received by carry over in 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
1 Single Market, Innovation and Digital	64,09					187,70	262,22		13,82					687,13	322,11	
1.0.1 Research and Innovation	57,71					54,29	262,11		9,66					113,72	242,10	
1.0.11 Horizon Europe	1,33					54,20	13,68		1,38					96,82	14,93	
1.0.12 Euratom Research and Training Programme	0,77					0,09	3,78		0,77					16,90	3,58	
1.0.13 International Thermonuclear Experimental Reactor (ITER)	1,78								1,78							
1.0.10TH Other actions	53,82						244,65		5,73						223,59	
1.0.1PPPA Pilot projects and preparatory actions																
1.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
1.0.2 European Strategic Investments	2,44					26,40			2,44					26,40	79,90	
1.0.21 InvestEU Fund																
1.0.22 Connecting Europe Facility (CEF)																
1.0.221 Connecting Europe Facility (CEF) - Transport																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
1.0.222 Connecting Europe Facility (CEF) - Energy																
1.0.223 Connecting Europe Facility (CEF) - Digital																
1.0.23 Digital Europe Programme						26,40								26,40		
1.0.24 European Fund for Strategic Investments (EFSI)																
1.0.2DAG Decentralised agencies	2,44								2,44							
1.0.2OTH Other actions															79,90	
1.0.2PPPA Pilot projects and preparatory actions																
1.0.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
1.0.3 Single Market	3,54						0,11		1,32						0,11	
1.0.31 Single Market Programme (incl. SMEs)							0,11								0,11	
1.0.32 EU Anti-Fraud Programme																
1.0.33 Cooperation in the field of taxation (FISCALIS)	0,28															

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
1.0.34 Cooperation in the field of customs (CUSTOMS)	1,94															
1.0.3DAG Decentralised agencies	1,32								1,32							
1.0.3OTH Other actions																
1.0.3PPPA Pilot projects and preparatory actions																
1.0.4 Space	0,41					107,00			0,41					547,00		
1.0.41 European Space Programme						107,00								547,00		
1.0.4SC Union Secure Connectivity																
1.0.4DAG Decentralised agencies	0,41								0,41							
1.0.4PPPA Pilot projects and preparatory actions																
2 Cohesion, Resilience and Values	280,50						0,99		280,50						0,99	
2.1 Economic, social and territorial cohesion																
2.1.1 Regional Development and Cohesion																
2.1.11 European Regional Development Fund (ERDF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
2.1.12 Cohesion Fund (CF)																
2.1.121 Cohesion Fund (CF)																
2.1.122 Cohesion Fund (CF), contribution to the Connecting Europe Facility (CEF) - Transport																
2.1.1PPPA Pilot projects and preparatory actions																
2.1.1OTH Other actions																
2.1.3 Investing in People, Social Cohesion and Values																
2.1.31 European Social Fund+																
2.1.311 European Social Fund (ESF)																
2.1.3PPPA Pilot projects and preparatory actions																
2.2 Resilience and values	280,50						0,99		280,50						0,99	
2.2.1 Regional Development and Cohesion																
2.2.13 Support to the Turkish-Cypriot Community																
2.2.1OTH Other actions																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
2.2.1PPPA Pilot projects and preparatory actions																
2.2.2 Recovery and resilience	6,29								6,29							
2.2.21 European Recovery and Resilience Facility and Technical Support Instrument																
2.2.22 Protection of the euro against counterfeiting (the 'Pericles IV programme')																
2.2.2OTH Other actions																
2.2.2PPPA Pilot projects and preparatory actions																
2.2.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
2.2.23 Financing cost of the European Union Recovery Instrument (EURI)																
2.2.24 Union Civil Protection Mechanism (RescEU)																
2.2.26 Instrument for emergency support within the Union (ESI)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
2.2.25 EU4Health																
2.2.2DAG Decentralised agencies	6,29								6,29							
2.2.3 Investing in People, Social Cohesion and Values	274,21						0,99		274,21						0,99	
2.2.31 European Social Fund+																
2.2.312 Employment and Social Innovation																
2.2.32 Erasmus+	255,00								255,00							
2.2.33 European Solidarity Corps (ESC)	15,00								15,00							
2.2.34 Creative Europe																
2.2.35 Justice, Rights and Values							0,99								0,99	
2.2.351 Justice							0,28								0,28	
2.2.352 Citizens, Equality, Rights and Values							0,71								0,71	
2.2.3DAG Decentralised agencies and European Public Prosecutor's Office (EPPO)	4,21								4,21							
2.2.30TH Other actions																
2.2.3PPPA Pilot projects and preparatory actions																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
2.2.3SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
3 Natural Resources and Environment	1,44	1,31					3,00		0,94	1,31					3,00	
3.1 Market related expenditure and direct payments																
3.1.1 European Agricultural Guarantee Fund																
3.1.11 European Agricultural Guarantee Fund (EAGF)																
3.2 Other programmes of Natural Resources and Environment	1,44	1,31					3,00		0,94	1,31					3,00	
3.2.1 Agriculture and Maritime policy	0,29	0,31							0,29	0,31						
3.2.12 European Agricultural Fund for Rural Development (EAFRD)		0,31								0,31						
3.2.13 European Maritime, Fisheries and Aquaculture Fund (EMFAF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
3.2.14 Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)																
3.2.1DAG Decentralised agencies	0,29								0,29							
3.2.1OTH Other actions																
3.2.1PPPA Pilot projects and preparatory actions																
3.2.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
3.2.2 Environment and climate action	1,15	1,00					3,00		0,65	1,00					3,00	
3.2.21 Programme for Environment and Climate Action (LIFE)	0,50						3,00								3,00	
3.2.22 Just Transition Fund		1,00								1,00						
3.2.23 Public sector loan facility under the Just Transition Mechanism (JTM)																
3.2.24 Social Climate Fund (SCF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
3.2.2DAG Decentralised agencies	0,65								0,65							
3.2.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
3.2.2PPPA Pilot projects and preparatory actions																
4 Migration and Border Management	30,99								32,68						54,61	
4.0 Migration and Border Management	30,99								32,68						54,61	
4.0.1 Migration	7,32								7,82							
4.0.11 Asylum, Migration and Integration Fund (AMIF)	3,82								4,31							
4.0.1DAG Decentralised agencies	3,50								3,50							
4.0.1PPPA Pilot projects and preparatory actions																
4.0.2 Border Management	23,67								24,86						54,61	
4.0.21 Integrated Border Management Fund (IBMF)	2,30								3,50						54,61	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
4.0.211 Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	2,30								3,50						54,61	
4.0.212 Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)																
4.0.2DAG Decentralised agencies	21,36								21,36							
5 Security and Defence	5,00								5,32							
5.0 Security and Defence	5,00								5,32							
5.0.1 Security	5,00								5,32							
5.0.11 Internal Security Fund (ISF)	1,43								1,75							
5.0.12 Nuclear decommissioning (Lithuania)																
5.0.13 Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)																
5.0.1DAG Decentralised agencies	3,57								3,57							
5.0.1OTH Other actions																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
5.0.1PPPA Pilot projects and preparatory actions																
5.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
5.0.2 Defence																
5.0.21 European Defence Fund																
5.0.211 European Defence Fund (Research)																
5.0.212 European Defence Fund (Non Research)																
5.0.22 Military Mobility																
5.0.23 Short-term Defence instrument on common procurement																
5.0.24 Defence Industrial Reinforcement Instrument																
5.0.25 European Defence Industry Programme																
5.0.2SC Union Secure Connectivity																
5.0.2PPPA Pilot projects and preparatory actions																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
5.0.3 Resilience and Crisis Response																
5.0.31 Union Civil Protection Mechanism (RescEU)																
5.0.32 Instrument for emergency support within the Union (ESI)																
5.0.33 EU4Health																
5.0.3DAG Decentralised agencies																
5.0.3PPPA Pilot projects and preparatory actions																
6 Neighbourhood and the World	2,20						35,50		4,75						23,39	
6.0 Neighbourhood and the World	2,20						35,50		4,75						23,39	
6.0.1 External Action	0,25						35,50		2,80						23,39	
6.0.11 Neighbourhood, Development and International Cooperation Instrument																
6.0.111 Neighbourhood, Development and International Cooperation Instrument — Global Europe																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
6.0.112 European Instrument for International Nuclear Safety Cooperation (INSC)																
6.0.12 Humanitarian aid (HUMA)	0,25						0,50		0,25						2,50	
6.0.13 Common Foreign and Security Policy (CFSP)									2,55							
6.0.14 Overseas Countries and Territories (OCT)							35,00								20,89	
6.0.15 Ukraine Macro-financial Assistance Plus (MFA+)																
6.0.16 Ukraine Support Instrument																
6.0.17 Ukraine Loan Cooperation Mechanism																
6.0.1SC Union Secure Connectivity																
6.0.1OTH Other actions																
6.0.1PPPA Pilot projects and preparatory actions																
6.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
6.0.2 Pre-Accession Assistance	1,95								1,95							
6.0.21 Pre-Accession Assistance (IPA III)	1,95								1,95							
6.0.22 Reform and Growth Facility for the Western Balkans																
6.0.2PPPA Pilot projects and preparatory actions																
7 European Public Administration	203,08								203,08							
7.1 European Schools and Pensions																
7.1.1 Pensions																
7.1.2 European Schools																
7.2 Administrative expenditure of the institutions	203,08								203,08							
7.2.1 European Parliament																
7.2.2 European Council and Council																
7.2.3 Commission	203,08								203,08							
7.2.4 Court of Justice of the European Union																
7.2.5 European Court of Auditors																
7.2.6 European Economic and Social Committee																
7.2.7 European Committee of the Regions																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
7.2.8 European Ombudsman																
7.2.9 European Data Protection Supervisor																
7.2.X European External Action Service																
S Thematic special instruments																
S.0 Thematic special instruments																
S.0.1 Solidarity and Emergency Aid Reserve (SEAR)																
S.0.11 European Solidarity Reserve																
S.0.12 Emergency Aid Reserve																
S.0.2 European Globalisation Adjustment Fund (EGF)																
S.0.3 European Union Solidarity Fund (EUSF)																
S.0.4 Brexit Adjustment Reserve (BAR)																
O Outside MFF							9,80								9,80	
O.0 Outside MFF							9,80								9,80	
O.0.1 Innovation Fund (IF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
O.0.2 Guarantees																
O.0.2_EURI Guarantees																
O.0.4 Ukraine Facility																
O.0.OTH Other actions							9,80								9,80	
Total	587,31	1,31				187,70	311,51		541,10	1,31				687,13	413,89	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others											UK		
01	Research and Innovation																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
01 01 01	Support expenditure for Horizon Europe																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research																
01 01 01 02	External personnel implementing Horizon Europe — Indirect research																
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research																
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research																
01 01 01 12	External personnel implementing Horizon Europe — Direct research	0,36								0,36							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	0,97					15,55			0,97					15,55		
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe																
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe																
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe																
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe																
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe																
	Article 01 01 01 — Subtotal	1,33								1,33							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 01 02	Support expenditure for the Euratom Research and Training Programme																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research																
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research																
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research																
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research																
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	0,21								0,21							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	0,56								0,56							
	Article 01 01 02 — Subtotal	0,77								0,77							
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER																
01 01 03 02	External personnel implementing ITER																
01 01 03 03	Other management expenditure for ITER																
	Article 01 01 03 — Subtotal																
	Chapter 01 01 — Subtotal	2,10								2,10							
01 02	Horizon Europe																
01 02 01	Excellent Science (Pillar I)																
01 02 01 01	European Research Council																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 02 01 02	Marie Skłodowska-Curie Actions																
01 02 01 03	Research infrastructures																
	Article 01 02 01 — Subtotal																
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)																
01 02 02 10	Cluster 'Health'																
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking																
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking																
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'																
01 02 02 30	Cluster 'Civil Security for Society'																
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 02 02 40	Cluster 'Digital, Industry and Space'																
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)																
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking																
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking																
01 02 02 50	Cluster 'Climate, Energy and Mobility'																
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking																
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking																
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments							Payments										
		Internal	External						Internal	External									
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries			Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking																		
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'																		
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking																		
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre						37,21								52,39				
	Article 01 02 02 — Subtotal						12,32								20,09				
01 02 03	Innovative Europe (Pillar III)																		
01 02 03 01	European Innovation Council																		
01 02 03 02	European innovation ecosystems																		
01 02 03 03	European Institute of Innovation and Technology (EIT)																		
	Article 01 02 03 — Subtotal																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 02 04	Widening participation and strengthening the European Research Area																
01 02 04 01	Widening participation and spreading excellence																
01 02 04 02	Reforming and enhancing the European R&I system																
	Article 01 02 04 — Subtotal																
01 02 05	Horizontal operational activities																
01 02 99	Completion of previous programmes and activities																
01 02 99 01	Completion of previous research programmes (prior to 2021)						1,44	13,68		0,04					28,88	14,93	
	Article 01 02 99 — Subtotal	0,55						19,51		0,76					79,43	51,59	
	Chapter 01 02 — Subtotal	0,55					12,32	19,51		0,76					99,52	51,59	
01 03	Euratom Research and Training Programme																
01 03 01	Fusion research and development																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)																
01 03 03	Nuclear direct actions of the Joint Research Centre																
01 03 99	Completion of previous programmes and activities																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)						0,09	3,78							16,90	3,58	
	Article 01 03 99 — Subtotal							3,33								3,30	
	Chapter 01 03 — Subtotal							3,33								3,30	
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	1,78								1,78							
01 04 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 04 99 01	Completion of previous ITER activities (prior to 2021)																
	Article 01 04 99 — Subtotal																
	Chapter 01 04 — Subtotal	1,50								1,50							
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	Pilot projects																
01 20 02	Preparatory actions																
01 20 03	Other actions																
01 20 03 01	Research programme for steel	45,40								3,33							
01 20 03 02	Research programme for coal	8,42								2,40							
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre							58,24								56,14	
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre							148,50								156,35	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 20 03 05 																	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 01 10	Support expenditure for the InvestEU Programme																
02 01 21	Support expenditure for the Connecting Europe Facility — Transport																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport																
02 01 21 02	Support expenditure for the Secretariat for performance review																
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport																
	Article 02 01 21 — Subtotal																
02 01 22	Support expenditure for the Connecting Europe Facility — Energy																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy																		
	Article 02 01 22 — Subtotal																		
02 01 23	Support expenditure for the Connecting Europe Facility — Digital																		
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital																		
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital																		
	Article 02 01 23 — Subtotal																		
02 01 30	Support expenditure for the Digital Europe Programme																		
02 01 30 01	Support expenditure for the Digital Europe Programme																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme																
	Article 02 01 30 — Subtotal																
02 01 40	Support expenditure for other actions																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism																
	Article 02 01 40 — Subtotal																
	Chapter 02 01 — Subtotal																
02 02	InvestEU Fund																
02 02 01	Guarantee for the InvestEU Fund																
02 02 02	EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries	
UK	Others	UK					Others										
02 02 03	InvestEU Advisory Hub, InvestEU Portal and accompanying measures																
02 02 99	Completion of previous financial instruments — Provisioning of the common provisioning fund																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments																
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis																
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments																
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments																
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments																
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments																
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments																		
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments																		
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments																		
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)																		
	Article 02 02 99 — Subtotal																		
	Chapter 02 02 — Subtotal																		
02 03	Connecting Europe Facility (CEF)																		
02 03 01	Connecting Europe Facility (CEF) — Transport																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 03 02	Connecting Europe Facility (CEF) — Energy																
02 03 03	Connecting Europe Facility (CEF) — Digital																
02 03 03 01	Connecting Europe Facility (CEF) — Digital																
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)																
	Article 02 03 03 — Subtotal																
02 03 99	Completion of previous programmes and activities																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)																
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)																
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)																		
	Article 02 03 99 — Subtotal																		
	Chapter 02 03 — Subtotal																		
02 04	Digital Europe Programme																		
02 04 01	Cybersecurity																		
02 04 01 10	Cybersecurity																		
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre																		
	Article 02 04 01 — Subtotal																		
02 04 02	High-performance computing																		
02 04 02 10	High-performance computing						1,03								1,03				
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)																		
	Article 02 04 02 — Subtotal																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 04 03	Artificial intelligence						14,67								14,67		
02 04 04	Skills						3,64								3,64		
02 04 05	Deployment																
02 04 05 01	Deployment						7,07								7,07		
02 04 05 02	Deployment / Interoperability																
	Article 02 04 05 — Subtotal																
02 04 06	Semiconductors																
02 04 06 10	Semiconductors – Chips Fund InvestEU																
02 04 06 11	Semiconductors – Chips Joint Undertaking																
	Article 02 04 06 — Subtotal																
02 04 99	Completion of previous programmes and activities																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)																
	Article 02 04 99 — Subtotal																
	Chapter 02 04 — Subtotal																
02 10	Decentralised agencies																
02 10 01	European Union Aviation Safety Agency (EASA)	0,47								0,47							
02 10 02	European Maritime Safety Agency (EMSA)	1,29								1,29							
02 10 03	European Union Agency for Railways (ERA)	0,04								0,04							
02 10 04	European Union Agency for Cybersecurity (ENISA)	0,16								0,16							
02 10 05	Agency for Support for BEREC (BEREC Office)	0,03								0,03							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others											UK		
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	0,45								0,45							
	Chapter 02 10 — Subtotal	1,33								1,33							
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	Pilot projects																
02 20 02	Preparatory actions																
02 20 03	Other actions																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital																
02 20 03 02	European Investment Fund — Callable portion of subscribed capital																
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank																
02 20 03 04	Union renewable energy financing mechanism															79,90	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms																		
	Article 02 20 03 — Subtotal																		
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																		
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities																		
02 20 04 02	Support activities for the European energy policy and internal energy market																		
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications																		
	Article 02 20 04 — Subtotal																		
	Chapter 02 20 — Subtotal																		
	Title 02 — Subtotal	1,33								1,33									

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
03	Single Market																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	Support expenditure for the Single Market Programme																
03 01 01 01	Support expenditure for the Single Market Programme																
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme																
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme																
	Article 03 01 01 — Subtotal																
03 01 02	Support expenditure for Fiscalis																
03 01 03	Support expenditure for Customs																
	Chapter 03 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
03 02	Single Market Programme																
03 02 01	Making the internal market more effective																
03 02 01 01	Operation and development of the internal market of goods and services																
03 02 01 02	Internal market governance tools																
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market																
03 02 01 04	Company law																
03 02 01 05	Competition policy for a stronger Union in the digital age																
03 02 01 06	Implementation and development of the internal market for financial services																
03 02 01 07	Market surveillance																
	Article 03 02 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments								Payments						
		Internal	External							Internal	External					
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
			UK	Others											UK	
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets															
03 02 03	European standardisation and international financial reporting and auditing standards															
03 02 03 01	European standardisation															
03 02 03 02	International financial and non-financial reporting and auditing standards															
	Article 03 02 03 — Subtotal															
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking															
03 02 04 01	Ensuring high level of consumer protection and product safety							0,11							0,11	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
03 02 04 02	The participation of end users in financial services policymaking																		
	Article 03 02 04 — Subtotal																		
03 02 05	Producing and disseminating high quality statistics on Europe																		
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants																		
03 02 99	Completion of previous programmes and activities																		
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)																		
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)																
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)																
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)																
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)																
	Article 03 02 99 — Subtotal	0,01								0,01							
	Chapter 03 02 — Subtotal	0,01						4,30		0,01						4,30	
03 03	Union Anti-Fraud Programme																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
03 03 01	Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union																		
03 03 02	Support the reporting of irregularities, including fraud																		
03 03 03	Provide funding for actions carried out in accordance with Regulation (EC) No 515/97																		
03 03 99	Completion of previous programmes and activities																		
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)																		
	Article 03 03 99 — Subtotal																		
	Chapter 03 03 — Subtotal																		
03 04	Cooperation in the field of taxation (Fiscalis)																		
03 04 01	Cooperation in the field of taxation (Fiscalis)	0,28																	

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 04 99	Completion of previous programmes and activities																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)																
	Article 03 04 99 — Subtotal																
	Chapter 03 04 — Subtotal																
03 05	Cooperation in the field of customs (Customs)																
03 05 01	Cooperation in the field of customs (Customs)	1,94															
03 05 99	Completion of previous programmes and activities																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)																
	Article 03 05 99 — Subtotal																
	Chapter 03 05 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments							Payments										
		Internal	External						Internal	External									
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries			Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
03 10	Decentralised agencies																		
03 10 01	European Chemical Agency (ECHA)																		
03 10 01 01	European Chemicals Agency — Chemicals legislation	0,93								0,93									
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	0,14								0,14									
	Article 03 10 01 — Subtotal	1,42								1,42									
03 10 02	European Banking Authority (EBA)	0,06								0,06									
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	0,04								0,04									
03 10 04	European Securities and Markets Authority (ESMA)	0,16								0,16									
03 10 05	Anti-Money Laundering Authority (AMLA)																		
03 10 06	European Union Customs Authority (EUCA)																		
	Chapter 03 10 — Subtotal	2,19								2,19									

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	<i>Pilot projects</i>																
03 20 02	<i>Preparatory actions</i>																
03 20 03	<i>Other actions</i>																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts																
	Article 03 20 03 — Subtotal																
	Chapter 03 20 — Subtotal																
	Title 03 — Subtotal	2,20						4,30		2,20						4,30	
04	Space																
04 01	Support administrative expenditure of the 'Space' cluster																
04 01 01	<i>Support expenditure for the Union Space Programme</i>																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
04 01 02	Support expenditure for the Union Secure Connectivity Programme																		
	Chapter 04 01 — Subtotal																		
04 02	Union Space Programme																		
04 02 01	Galileo / EGNOS						85,00								230,00				
04 02 02	Copernicus						22,00								282,00				
04 02 03	GOVSATCOM/SSA																		
04 02 99	Completion of previous programmes and activities																		
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)														35,00				
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)																		
	Article 04 02 99 — Subtotal														14,00				
	Chapter 04 02 — Subtotal						247,68								321,68				
04 03	Union Secure Connectivity Programme																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
04 03 01	Union Secure Connectivity Programme — Contribution from Heading 1																
	Chapter 04 03 — Subtotal																
04 10	Decentralised agencies																
04 10 01	European Union Agency for the Space Programme	0,41								0,41							
	Chapter 04 10 — Subtotal	0,58								0,58							
04 20	Pilot projects, preparatory actions, prerogatives and other actions																
04 20 01	Pilot projects																
04 20 02	Preparatory actions																
	Chapter 04 20 — Subtotal																
	Title 04 — Subtotal	0,58					247,68			0,58				321,68			
05	Regional Development and Cohesion																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)																		
05 01 01 01	Support expenditure for the European Regional Development Fund																		
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments																		
	Article 05 01 01 — Subtotal																		
05 01 02	Support expenditure for the Cohesion Fund																		
05 01 02 01	Support expenditure for the Cohesion Fund																		
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund																		
	Article 05 01 02 — Subtotal																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
05 01 03	Support expenditure for the support to the Turkish Cypriot community																
	Chapter 05 01 — Subtotal																
05 02	European Regional Development Fund (ERDF)																
05 02 01	ERDF — Operational expenditure																
05 02 02	ERDF — Operational technical assistance																
05 02 03	European Urban Initiative																
05 02 04	Just Transition Fund (JTF) — Contribution from the ERDF																
05 02 05	ERDF — Financing under REACT-EU																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU																
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU																		
	Article 05 02 05 — Subtotal																		
05 02 06	InvestEU Fund — Contribution from the ERDF																		
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF																		
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF																		
05 02 09	Horizon Europe — Contribution from the ERDF																		
05 02 10	Digital Europe — Contribution from the ERDF																		
05 02 11	Recovery and Resilience Facility - Contribution from ERDF																		
05 02 99	Completion of previous programmes and activities																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others											UK		
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)																
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)																
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)																
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)																
	Article 05 02 99 — Subtotal																
	Chapter 05 02 — Subtotal																
05 03	Cohesion Fund (CF)																
05 03 01	Cohesion Fund (CF) — Operational expenditure																
05 03 02	Cohesion Fund (CF) — Operational technical assistance																
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
05 03 04	InvestEU Fund — Contribution from the Cohesion Fund (CF)																
05 03 05	Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)																
05 03 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)																
05 03 07	Horizon Europe — Contribution from the Cohesion Fund (CF)																
05 03 08	Digital Europe — Contribution from the Cohesion Fund (CF)																
05 03 09	Recovery and Resilience Facility - Contribution from the CF																
05 03 99	Completion of previous programmes and activities																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)																
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)																
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)																
	Article 05 03 99 — Subtotal																
	Chapter 05 03 — Subtotal																
05 04	Support to the Turkish Cypriot community																
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community																
05 04 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)																		
	Article 05 04 99 — Subtotal																		
	Chapter 05 04 — Subtotal																		
	05 20	Pilot projects, preparatory actions, prerogatives and other actions																	
	05 20 01	Pilot projects																	
	05 20 02	Preparatory actions																	
	Chapter 05 20 — Subtotal																		
	Title 05 — Subtotal																		
06	Recovery and Resilience																		
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
06 01 01	Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument																
06 01 01 01	Support expenditure for the Technical Support Instrument																
06 01 01 02	Support expenditure for the Recovery and Resilience Facility																
	Article 06 01 01 — Subtotal																
06 01 02	Support expenditure for the protection of the euro against counterfeiting																
06 01 03	Support expenditure for borrowing and debt management activities of the European Union																
06 01 04	Support expenditure for the Union Civil Protection Mechanism																
06 01 05	Support expenditure for the EU4Health Programme																
06 01 05 01	Support expenditure for the EU4Health Programme																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme																		
	Article 06 01 05 — Subtotal																		
06 01 06	Support expenditure for the emergency support within the Union																		
	Chapter 06 01 — Subtotal																		
06 02	Recovery and Resilience Facility and Technical Support Instrument																		
06 02 01	Recovery and Resilience Facility — Non-repayable support																		
06 02 02	Technical Support Instrument																		
06 02 99	Completion of previous programmes and activities																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)																
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)																
	Article 06 02 99 — Subtotal																
	Chapter 06 02 — Subtotal																
06 03	Protection of the euro against counterfeiting																
06 03 01	Protection of the euro against counterfeiting																
06 03 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)																
	Article 06 03 99 — Subtotal																
	Chapter 06 03 — Subtotal																
06 04	European Union Recovery Instrument (EURI)																
06 04 01	European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity																
	Chapter 06 04 — Subtotal																
06 05	Union Civil Protection Mechanism																
06 05 01	Union Civil Protection Mechanism																
06 05 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)																
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)																
	Article 06 05 99 — Subtotal																
	Chapter 06 05 — Subtotal																
06 06	EU4Health Programme																
06 06 01	EU4Health Programme																
06 06 99	Completion of previous programmes and activities																
06 06 99 01	Completion of previous public health programmes (prior to 2021)																
	Article 06 06 99 — Subtotal																
	Chapter 06 06 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
06 07	Emergency support within the Union																		
06 07 01	Emergency support within the Union																		
	Chapter 06 07 — Subtotal																		
06 10	Decentralised agencies																		
06 10 01	European Centre for Disease Prevention and Control	1,09								1,09									
06 10 02	European Food Safety Authority	0,60								0,60									
06 10 03	European Medicines Agency																		
06 10 03 01	Union contribution to the European Medicines Agency	4,59								4,59									
06 10 03 02	Special contribution for orphan medicinal products																		
	Article 06 10 03 — Subtotal	0,02								0,02									
	Chapter 06 10 — Subtotal	11,62								11,62									
06 20	Pilot projects, preparatory actions, prerogatives and other actions																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 20 01	Pilot projects																
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro																
	Article 06 20 04 — Subtotal																
	Chapter 06 20 — Subtotal																
	Title 06 — Subtotal	11,62								11,62							
07	Investing in People, Social Cohesion and Values																
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster																
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
07 01 01 01	Support expenditure for the ESF + — Shared management																		
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand																		
	Article 07 01 01 — Subtotal		1,24								1,24								
07 01 02	Support expenditure for Erasmus+																		
07 01 02 01	Support expenditure for Erasmus+																		
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+																		
	Article 07 01 02 — Subtotal																		
07 01 03	Support expenditure for the European Solidarity Corps																		
07 01 03 01	Support expenditure for the European Solidarity Corps																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps																
	Article 07 01 03 — Subtotal																
07 01 04	Support expenditure for Creative Europe																
07 01 04 01	Support expenditure for Creative Europe																
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe																
	Article 07 01 04 — Subtotal																
07 01 05	Support expenditure for Citizens, Equality, Rights and Values																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values																		
	Article 07 01 05 — Subtotal																		
07 01 06	Support expenditure for Justice																		
	Chapter 07 01 — Subtotal		1,24								1,24								
07 02	European Social Fund Plus (ESF +)																		
07 02 01	ESF+ shared management strand — Operational expenditure																		
07 02 02	ESF+ shared management strand — Operational technical assistance																		
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+																		
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand																		
07 02 05	European Social Fund (ESF) — Financing under REACT-EU																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU																
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU																
	Article 07 02 05 — Subtotal																
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU																
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU																
	Article 07 02 06 — Subtotal																
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU																
	Article 07 02 07 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
07 02 08	InvestEU Fund — Contribution from the ESF+																		
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+																		
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+																		
07 02 11	Horizon Europe — Contribution from the ESF+																		
07 02 12	Digital Europe Programme — Contribution from the ESF+																		
07 02 13	Erasmus+ — Contribution from the ESF+																		
07 02 14	Recovery and Resilience Facility — Contribution from the ESF+																		
07 02 99	Completion of previous programmes and activities																		
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)																
07 02 99 03	Completion of the YEI (2014-2020)																
07 02 99 04	Completion of the FEAD (2014-2020)																
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)																
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)																
	Article 07 02 99 — Subtotal																
	Chapter 07 02 — Subtotal																
07 03	Erasmus+																
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	225,00								225,00							
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management																
	Article 07 03 01 — Subtotal	340,00								340,00							
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	30,00								30,00							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies																
07 03 99	Completion of previous programmes and activities																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)																
	Article 07 03 99 — Subtotal																
	Chapter 07 03 — Subtotal	360,00								360,00							
07 04	European Solidarity Corps																
07 04 01	European Solidarity Corps	15,00								15,00							
07 04 99	Completion of previous programmes and activities																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)																
	Article 07 04 99 — Subtotal																
	Chapter 07 04 — Subtotal	16,00								16,00							
07 05	Creative Europe																
07 05 01	Culture strand																
07 05 02	Media strand																
07 05 03	Cross-sectoral strand																
07 05 99	Completion of previous programmes and activities																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)																
	Article 07 05 99 — Subtotal																
	Chapter 07 05 — Subtotal																
07 06	Citizens, Equality, Rights and Values																
07 06 01	Equality and rights																
07 06 02	Citizens' engagement and participation in the democratic life of the Union							0,71							0,71		
07 06 03	Daphne																
07 06 04	Union values																
07 06 99	Completion of previous programmes and activities																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)																		
	Article 07 06 99 — Subtotal	0,07								0,07									
	Chapter 07 06 — Subtotal	0,07								0,07									
	07 07	Justice																	
	07 07 01	Promoting judicial cooperation						0,28								0,28			
	07 07 02	Supporting judicial training																	
	07 07 03	Promoting effective access to justice																	
	07 07 99	Completion of previous programmes and activities																	
	07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)																	
		Article 07 07 99 — Subtotal																	
Chapter 07 07 — Subtotal																			

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments							Payments							
		Internal	External						Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
					UK	Others							UK	Others		
07 10	Decentralised Agencies and European Public Prosecutor's Office															
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)															
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	0,25								0,25						
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	0,25								0,25						
07 10 04	European Union Agency for Fundamental Rights (FRA)	0,19								0,19						
07 10 05	European Institute for Gender Equality (EIGE)	0,12								0,12						
07 10 06	European Training Foundation (ETF)	0,74								0,74						
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	0,48								0,48						
07 10 08	European Public Prosecutor's Office (EPPO)	1,50								1,50						

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others								UK	Others		
07 10 09	European Labour Authority (ELA)	0,69								0,69							
	Chapter 07 10 — Subtotal	4,68								4,68							
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	Pilot projects																
07 20 01 01	Pilot projects under sub-heading 2b																
07 20 01 02	Pilot projects under sub-heading 2a																
	Article 07 20 01 — Subtotal																
07 20 02	Preparatory actions																
07 20 03	Other actions																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries																
	Article 07 20 03 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
07 20 04 01	Multimedia actions																
07 20 04 02	Executive and corporate communication services																
07 20 04 03	Commission Representations																
07 20 04 04	Communication services for citizens																
07 20 04 05	House of European History																
07 20 04 06	Specific competences in the area of social policy, including social dialogue																
07 20 04 07	Other activities in the area of fundamental rights																
07 20 04 08	Analysis of and studies on the social situation, demography and the family																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 20 04 09	Information and training measures for workers' organisations																
	Article 07 20 04 — Subtotal																
	Chapter 07 20 — Subtotal																
	Title 07 — Subtotal	380,75	1,24							380,75	1,24						
08	Agriculture and Maritime Policy																
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster																
08 01 01	Support expenditure for the European Agricultural Guarantee Fund																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund																
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund																
	Article 08 01 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 01 02	Support expenditure for the European Agricultural Fund for Rural Development		0,31								0,31						
08 01 03	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund																
	Article 08 01 03 — Subtotal																
	Chapter 08 01 — Subtotal																
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	Agricultural reserve																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments							Payments							
		Internal	External						Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
					UK	Others							UK	Others		
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans															
08 02 02 01	Fruit and vegetables sector															
08 02 02 02	Apiculture products sector															
08 02 02 03	Wine sector															
08 02 02 04	Hops sector															
08 02 02 05	Olive oil and table olives sector															
08 02 02 06	Other sectors															
	Article 08 02 02 — Subtotal															
08 02 03	Market-related expenditure outside the CAP Strategic Plans															
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)															
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management															

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management																
08 02 03 04	School schemes																
08 02 03 05	Olive oil																
08 02 03 06	Fruit and vegetables																
08 02 03 07	Wine																
08 02 03 08	Apiculture																
08 02 03 09	Hops																
08 02 03 10	Public and private storage measures																
08 02 03 11	Exceptional measures																
	Article 08 02 03 — Subtotal																
08 02 04	Direct payment types of interventions under the CAP Strategic Plans																
08 02 04 01	Basic income support for sustainability																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 02 04 02	Complementary redistributive income support for sustainability																
08 02 04 03	Complementary income support for young farmers																
08 02 04 04	Schemes for the climate, the environment and animal welfare																
08 02 04 05	Coupled income support																
08 02 04 06	Crop-specific payment for cotton																
08 02 04 07	Complementary crisis payments																
	Article 08 02 04 — Subtotal	554,37								554,37							
08 02 05	Direct payments outside the CAP Strategic Plans																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)																
08 02 05 02	Single area payment scheme (SAPS)																
08 02 05 03	Redistributive payment																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others								UK	Others		
08 02 05 04	Basic payment scheme (BPS)																
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment																
08 02 05 06	Payment for farmers in areas with natural constraints																
08 02 05 07	Payment for young farmers																
08 02 05 08	Crop-specific payment for cotton																
08 02 05 09	Voluntary coupled support scheme																
08 02 05 10	Small farmers scheme																
08 02 05 11	Reserve for crises in the agricultural sector																
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline																
	Article 08 02 05 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
08 02 06	Policy strategy, coordination and audit																		
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions																		
08 02 06 02	Settlement of disputes																		
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance																		
	Article 08 02 06 — Subtotal																		
08 02 99	Completion of previous programmes and activities																		
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management																		
	Article 08 02 99 — Subtotal																		
	Chapter 08 02 — Subtotal	554,37								554,37									

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	Rural development types of interventions																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans																
08 03 01 02	Rural development types of interventions — 2014-2022 programmes																
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)																
	Article 08 03 01 — Subtotal																
08 03 02	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance																
08 03 03	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 03 04	InvestEU Fund — Contribution from the EAFRD																
08 03 99	Completion of previous programmes and activities																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)																
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)																
	Article 08 03 99 — Subtotal																
	Chapter 08 03 — Subtotal																
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 04 02	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management																
08 04 03	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance																
08 04 04	InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 05	Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 06	Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)																
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)																
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)																
	Article 08 04 99 — Subtotal																
	Chapter 08 04 — Subtotal																
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters																
08 05 02	Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)																
	Chapter 08 05 — Subtotal																
08 10	Decentralised agencies																
08 10 01	European Fisheries Control Agency	0,29							0,29								
	Chapter 08 10 — Subtotal	1,13							1,13								
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	Pilot projects																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 20 02	Preparatory actions																
	Chapter 08 20 — Subtotal																
	Title 08 — Subtotal	555,50								555,50							
09	Environment and Climate Action																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)							1,50								1,50	
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)																
	Article 09 01 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
09 01 02	Support expenditure for the Just Transition Fund		1,00								1,00						
09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism																
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism																
	Article 09 01 03 — Subtotal						9,24							9,24			
09 01 04	Support expenditure for the Social Climate Fund																
	Chapter 09 01 — Subtotal		1,00				9,24				1,00			9,24			
09 02	Programme for the Environment and Climate Action (LIFE)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
09 02 01	Nature and biodiversity																
09 02 02	Circular economy and quality of life																
09 02 03	Climate change mitigation and adaptation	0,50						1,50							1,50		
09 02 04	Clean energy transition																
09 02 99	Completion of previous programmes and activities																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)																
	Article 09 02 99 — Subtotal	4,50								4,00							
	Chapter 09 02 — Subtotal	4,50								4,00							
09 03	Just Transition Fund (JTF)																
09 03 01	Just Transition Fund (JTF) — Operational expenditure																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
09 03 02	Just Transition Fund (JTF) — Operational technical assistance																
	Chapter 09 03 — Subtotal																
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)																
	Chapter 09 04 — Subtotal						165,00								192,00		
09 05	Social Climate Fund (SCF)																
09 05 01	Social Climate Fund (SCF) – operational expenditure																
09 05 02	European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)																
09 05 03	European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments							Payments							
		Internal	External						Internal	External						
		Budget 2026	NGEU	EFTA-BEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-BEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
			UK	Others											UK	
09 05 04	Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)															
09 05 05	Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)															
09 05 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)															
	Chapter 09 05 — Subtotal															
09 10	Decentralised agencies															
09 10 01	European Chemicals Agency – Environmental directives and international conventions	0,04								0,04						
09 10 02	European Environment Agency	0,61								0,61						
	Chapter 09 10 — Subtotal	0,40								0,40						
09 20	Pilot projects, preparatory actions, prerogatives and other actions															
09 20 01	Pilot projects															

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
09 20 02	Preparatory actions																
09 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
09 20 04 01	Carbon Border Adjustment Mechanism																
	Article 09 20 04 — Subtotal																
	Chapter 09 20 — Subtotal																
	Title 09 — Subtotal	4,90	1,00				9,24	165,00		4,40	1,00			9,24	192,00		
10	Migration																
10 01	Support administrative expenditure of the 'Migration' Cluster																
10 01 01	Support expenditure for the Asylum, Migration and Integration Fund (AMIF)																
	Chapter 10 01 — Subtotal																
10 02	Asylum, Migration and Integration Fund (AMIF)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
10 02 01	Asylum, Migration and Integration Fund (AMIF)	1,24								0,53							
10 02 02	Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF																
10 02 03	Internal Security Fund (ISF) – Contribution from AMIF																
10 02 99	Completion of previous programmes and activities																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	2,58								3,79							
	Article 10 02 99 — Subtotal	16,87								16,87							
	Chapter 10 02 — Subtotal	16,87								16,87							
10 10	Decentralised Agencies																
10 10 01	European Union Agency for Asylum (EUAA)	3,50								3,50							
	Chapter 10 10 — Subtotal	5,59								5,59							
	Title 10 — Subtotal	22,45								22,45							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others											UK		
11	Border Management																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy																
11 01 02	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment																
	Chapter 11 01 — Subtotal																
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	Instrument for Financial Support for Border Management and Visa Policy	1,62								1,87							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others								UK	Others		
11 02 02	Internal Security Fund (ISF) – Contribution from BMVI																
11 02 03	Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI																
11 02 99	Completion of previous programmes and activities																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	0,68								1,63						54,61	
	Article 11 02 99 — Subtotal	1,10								1,10						88,59	
	Chapter 11 02 — Subtotal	1,10								1,10						88,59	
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	Instrument for financial support for customs control equipment																
	Chapter 11 03 — Subtotal																
11 10	Decentralised agencies																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
11 10 01	European Border and Coast Guard Agency (Frontex)	18,92								18,92							
11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	2,44								2,44							
	Chapter 11 10 — Subtotal	51,98								51,98							
	Title 11 — Subtotal	53,08								53,08						88,59	
12	Security																
12 01	Support administrative expenditure of the ‘Security’ cluster																
12 01 01	Support expenditure for the Internal Security Fund (ISF)																
12 01 02	Support expenditure for the nuclear decommissioning for Lithuania																
12 01 03	Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia																
	Chapter 12 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
12 02	Internal Security Fund (ISF)																		
12 02 01	Internal Security Fund (ISF)	0,69								0,55									
12 02 02	Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF																		
12 02 03	Border Management and Visa Instrument (BMVI) – Contribution from ISF																		
12 02 99	Completion of previous programmes and activities																		
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	0,74								1,21									
	Article 12 02 99 — Subtotal	2,30								2,30									
	Chapter 12 02 — Subtotal	2,30								2,30									
12 03	Nuclear decommissioning for Lithuania																		
12 03 01	Nuclear decommissioning assistance to Lithuania																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
12 03 99	Completion of previous programmes and activities																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)																
	Article 12 03 99 — Subtotal																
	Chapter 12 03 — Subtotal																
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	Kozloduy programme																
12 04 02	Bohunice programme																
12 04 03	Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)																
12 04 99	Completion of previous programmes and activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)																		
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)																		
	Article 12 04 99 — Subtotal																		
	Chapter 12 04 — Subtotal																		
12 10	Decentralised agencies																		
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	3,45								3,45									
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	0,12								0,12									
12 10 03	European Union Drugs Agency (EUDA)																		
12 10 04	EU Centre on Child Sexual Abuse (CSA)																		
	Chapter 12 10 — Subtotal	6,34								6,34									

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	<i>Preparatory actions</i>																
12 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>																
12 20 04 01	Nuclear safeguards																
12 20 04 02	Nuclear safety and protection against radiation																
	Article 12 20 04 — Subtotal																
	Chapter 12 20 — Subtotal																
	Title 12 — Subtotal	8,65								8,65							
13	Defence																
13 01	Support administrative expenditure of the 'Security and Defence' cluster																
13 01 01	<i>Support expenditure for the European Defence Fund — Non-research</i>																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
13 01 02	Support expenditure for the European Defence Fund — Research																		
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research																		
13 01 02 02	External personnel implementing the European Defence Fund — Research																		
13 01 02 03	Other management expenditure for the European Defence Fund — Research																		
	Article 13 01 02 — Subtotal																		
13 01 03	Support expenditure for military mobility																		
13 01 03 01	Support expenditure for military mobility																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility																
	Article 13 01 03 — Subtotal																
13 01 04	Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement																
13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument																
13 01 06	Support expenditure for the European Defence Industry Programme																
13 01 07	Support expenditure for Ukraine Support Instrument																
	Chapter 13 01 — Subtotal																
13 02	European Defence Fund (EDF) — Non-research																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 02 01	Capability development																
13 02 99	Completion of previous programmes and activities																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)																
	Article 13 02 99 — Subtotal																
	Chapter 13 02 — Subtotal																
13 03	European Defence Fund (EDF) — Research																
13 03 01	Defence research																
	Chapter 13 03 — Subtotal																
13 04	Military mobility																
13 04 01	Military mobility																
	Chapter 13 04 — Subtotal																
13 05	Union Secure Connectivity Programme																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 05 01	Union Secure Connectivity Programme — Contribution from Heading 5																
	Chapter 13 05 — Subtotal																
13 06	Instrument for the reinforcement of European defence industry through common procurement																
13 06 01	Instrument for the reinforcement of European defence industry through common procurement																
	Chapter 13 06 — Subtotal																
13 07	Defence Industrial Reinforcement Instrument																
13 07 01	Defence Industrial Reinforcement Instrument																
	Chapter 13 07 — Subtotal																
13 08	European Defence Industry Programme																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 08 01	European Defence Industry Programme																
13 08 02	Ukraine Support Instrument																
	Chapter 13 08 — Subtotal																
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	Preparatory actions																
	Chapter 13 20 — Subtotal																
	Title 13 — Subtotal																
14	External Action																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe																
	Article 14 01 01 — Subtotal																
14 01 02	Support expenditure for humanitarian aid																
14 01 03	Support expenditure for the Common Foreign and Security Policy																
14 01 04	Support expenditure for overseas countries and territories																
14 01 05	Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)																
	Chapter 14 01 — Subtotal																
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 02 01	Geographic programmes																
14 02 01 10	Southern Neighbourhood																
14 02 01 11	Eastern Neighbourhood																
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures																
14 02 01 13	Reform and Growth Facility for the Republic of Moldova																
14 02 01 20	West Africa																
14 02 01 21	East and Central Africa																
14 02 01 22	Southern Africa and Indian Ocean																
14 02 01 30	Middle East and Central Asia																
14 02 01 31	South and East Asia																
14 02 01 32	The Pacific																
14 02 01 40	The Americas																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 02 01 41	The Caribbean																
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution																
14 02 01 60	European Development Fund — ACP Investment Facility reflows																
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund																
	Article 14 02 01 — Subtotal	53,00								53,00							
14 02 02	Thematic programmes																
14 02 02 10	Election observation missions — Human Rights and Democracy																
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy																
14 02 02 20	Civil Society Organisations																
14 02 02 30	Peace, Stability and Conflict Prevention																
14 02 02 40	People — Global Challenges																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
14 02 02 41	Planet — Global Challenges																		
14 02 02 42	Prosperity — Global Challenges																		
14 02 02 43	Partnerships — Global Challenges																		
	Article 14 02 02 — Subtotal																		
14 02 03	Rapid response actions																		
14 02 03 10	Crisis response																		
14 02 03 20	Resilience																		
14 02 03 30	Foreign policy needs																		
	Article 14 02 03 — Subtotal																		
14 02 04	Emerging challenges and priorities cushion																		
14 02 99	Completion of previous programmes and activities																		
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)																		
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)																		
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)																		
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)																		
	Article 14 02 99 — Subtotal																		
	Chapter 14 02 — Subtotal	53,00								53,00									
14 03	Humanitarian Aid																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 03 01	Humanitarian aid	0,25						0,50		0,25						2,50	
14 03 02	Disaster prevention, disaster risk reduction and preparedness																
	Chapter 14 03 — Subtotal	0,25					0,50			0,25					2,50		
14 04	Common Foreign and Security Policy																
14 04 01	Civilian Common Security and Defence Policy (CSDP)																
14 04 01 01	EULEX Kosovo																
14 04 01 02	Monitoring mission in Georgia																
14 04 01 03	Other civilian CSDP missions									1,32							
14 04 01 04	Civilian CSDP emergency measures																
14 04 01 05	Civilian CSDP preparatory measures																
	Article 14 04 01 — Subtotal																
14 04 02	European Union Special Representatives																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments							Payments							
		Internal Budget 2026	External						Internal Budget 2026	External						DSA fee
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
						UK	Others							UK	Others	
14 04 03	Non-proliferation and disarmament								1,24							
	Chapter 14 04 — Subtotal															
14 05	Overseas countries and territories															
14 05 01	All overseas countries and territories							35,00								20,89
14 05 02	Overseas countries and territories other than Greenland															
14 05 03	Greenland															
14 05 99	Completion of previous programmes and activities															
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)															
	Article 14 05 99 — Subtotal															
	Chapter 14 05 — Subtotal							28,00								13,73
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)															

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 06 01	Nuclear safety, radiation protection and safeguards																
14 06 02	INSC — Provisioning of the common provisioning fund																
14 06 99	Completion of previous programmes and activities																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)																
	Article 14 06 99 — Subtotal																
	Chapter 14 06 — Subtotal																
14 07	Ukraine macro-financial assistance + (MFA+)																
14 07 01	Ukraine MFA+ interest rate subsidy																
	Chapter 14 07 — Subtotal																
14 08	Union Secure Connectivity Programme																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
14 08 01	Union Secure Connectivity Programme - Contribution from Heading 6																		
	Chapter 14 08 — Subtotal																		
14 11	Ukraine Loan Cooperation Mechanism																		
14 11 01	Ukraine Loan Cooperation Mechanism																		
	Chapter 14 11 — Subtotal																		
14 20	Pilot projects, preparatory actions, prerogatives and other actions																		
14 20 01	Pilot projects																		
14 20 02	Preparatory actions																		
14 20 03	Other actions																		
14 20 03 01	Macro-financial assistance (MFA) grants																		
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA																		
14 20 03 03	Provisioning of the common provisioning fund — reflows																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital																
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital																
14 20 03 06	International organisations and agreements																
	Article 14 20 03 — Subtotal																
14 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
14 20 04 01	International Organisations of Vine and Wine																
14 20 04 02	External trade relations and Aid for Trade																
14 20 04 03	Information policy and strategic communication for external action																
14 20 04 04	Strategic evaluations and audits																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid																
	Article 14 20 04 — Subtotal																
	Chapter 14 20 — Subtotal																
	Title 14 — Subtotal	53,25					0,50	28,00		53,25					2,50	13,73	
15	Pre-accession Assistance																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)																
15 01 01 01	Support expenditure for IPA																
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA																
	Article 15 01 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
15 01 02	Support expenditure for the Reform and Growth Facility for the Western Balkans																		
	Chapter 15 01 — Subtotal																		
15 02	Instrument for Pre-accession Assistance (IPA III)																		
15 02 01	Fundamentals, Union policies and people-to-people																		
15 02 01 01	Preparation for accession																		
15 02 01 02	Erasmus+ — Contribution from IPA III																		
	Article 15 02 01 — Subtotal	7,00								7,00									
15 02 02	Investment for Growth and Employment																		
15 02 02 01	Preparation for accession																		
15 02 02 02	Transition to the rules of the Union	1,95								1,95									

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
15 02 02 03	IPA III — Provisioning of the common provisioning fund																
	Article 15 02 02 — Subtotal																
15 02 03	Territorial and cross-border cooperation																
15 02 99	Completion of previous programmes and activities																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)																
	Article 15 02 99 — Subtotal	5,78								5,78							
	Chapter 15 02 — Subtotal	12,78								12,78							
15 03	Reform and Growth Facility for the Western Balkans																
15 03 01	Reform and Growth Facility for the Western Balkans – Operational expenditure																
15 03 01 01	Albania																
15 03 01 02	Bosnia and Herzegovina																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
15 03 01 03	Kosovo(*)																
15 03 01 04	Montenegro																
15 03 01 05	North Macedonia																
15 03 01 06	Serbia																
	Article 15 03 01 — Subtotal																
15 03 02	Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund																
	Chapter 15 03 — Subtotal																
	Title 15 — Subtotal	12,78								12,78							
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 01 01	Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers																
16 01 02	Support expenditure for the Innovation Fund																
16 01 02 01	Support expenditure for the Innovation Fund																
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund																
	Article 16 01 02 — Subtotal																
16 01 03	Support expenditure for the European Peace Facility																
16 01 04	Support expenditure for trust funds managed by the Commission							4,50							4,50		
16 01 05	Support expenditure for the European Development Fund							5,30							5,30		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 01 06	Support Expenditure for the Ukraine Facility																
	Chapter 16 01 — Subtotal	4,54						48,41		4,54						48,41	
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	European Union Solidarity Fund (EUSF)																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)																
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)																
	Article 16 02 01 — Subtotal																
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)																
16 02 03	Brexit Adjustment Reserve (BAR)																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 02 04	Recovery and Resilience Facility - Contribution from the BAR																
16 02 99	Completion of previous programmes and activities																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)																
	Article 16 02 99 — Subtotal																
	Chapter 16 02 — Subtotal																
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	Innovation Fund (IF) — Operational expenditure																
	Chapter 16 03 — Subtotal																
16 04	European Union guarantee for borrowing-and-lending operations																
16 04 01	Balance-of-payments support																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support																		
	Article 16 04 01 — Subtotal																		
16 04 02	Euratom borrowings																		
16 04 02 01	Guarantee for Euratom borrowings																		
	Article 16 04 02 — Subtotal																		
16 04 03	European Financial Stabilisation Mechanism (EFSM)																		
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)																		
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)																		
	Article 16 04 03 — Subtotal																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External						Internal Budget 2026	External							
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE																
	Article 16 04 04 — Subtotal																
16 04 05	European Union Recovery Instrument (EURI)																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI																
	Article 16 04 05 — Subtotal																
16 04 06	Ukraine Facility																
16 04 07	MFA+																
	Chapter 16 04 — Subtotal																
16 05	Other expenditure																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
16 05 01	Deficit carried over from the previous financial year																		
	Chapter 16 05 — Subtotal																		
16 06	Ukraine Facility																		
16 06 01	Pillar I: Ukraine Plan																		
16 06 02	Pillar II: Ukraine Investment Framework																		
16 06 02 01	Provisioning of the common provisioning fund																		
16 06 02 02	Other actions under the Ukraine Investment Framework																		
	Article 16 06 02 — Subtotal																		
16 06 03	Pillar III: Union accession assistance and support measures																		
16 06 03 01	Union accession assistance and other measures																		
16 06 03 02	Borrowing costs subsidy																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
16 06 03 03	Provisioning of the common provisioning fund - Legacy																
	Article 16 06 03 — Subtotal																
	Chapter 16 06 — Subtotal																
	Title 16 — Subtotal	4,54						48,41		4,54						48,41	
20	Administrative expenditure of the European Commission																
20 01	Members, officials and temporary staff																
20 01 01	Members																
20 01 01 01	Salaries, allowances and payments of Members of the institution																
20 01 01 02	Other management expenditure of Members of the institution																
20 01 01 03	Allowances of former Members																
	Article 20 01 01 — Subtotal																
20 01 02	Expenditure related to officials and temporary staff																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices																
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices																
20 01 02 03	Remuneration and allowances — Union delegations																
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations																
	Article 20 01 02 — Subtotal																
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings																
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
20 01 05	Personnel policy and management																
20 01 05 01	Medical service																
20 01 05 02	Childcare facilities	4,02								4,02							
20 01 05 03	Other social-related expenditure																
20 01 05 04	Mobility																
20 01 05 05	Competitions, selection and recruitment expenditure																
	Article 20 01 05 — Subtotal	5,34								5,34							
	Chapter 20 01 — Subtotal	5,34								5,34							
20 02	Other staff and expenditure relating to persons																
20 02 01	External personnel — Headquarters																
20 02 01 01	Contract staff																
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
20 02 01 03	National civil servants temporarily assigned to the institution																		
	Article 20 02 01 — Subtotal																		
20 02 02	External personnel — Commission Representations																		
20 02 02 01	Contract staff																		
20 02 02 02	Local agents																		
20 02 02 03	Agency staff																		
20 02 02 04	Overtime external personnel																		
	Article 20 02 02 — Subtotal																		
20 02 03	External personnel — Union delegations																		
20 02 03 01	Contract staff																		
20 02 03 02	Local staff																		
20 02 03 03	Agency staff																		
20 02 03 04	Training of junior experts and seconded national experts																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 02 03 05	Expenses of other staff and payment for other services																
	Article 20 02 03 — Subtotal																
20 02 04	Cost of organising graduate traineeships with the institution																
20 02 05	Special advisers																
20 02 06	Other management expenditure — Headquarters																
20 02 06 01	Mission and representation expenses																
20 02 06 02	Meetings, expert groups and conference's expenses																
20 02 06 03	Meetings of committees																
20 02 06 04	Studies and consultations																
20 02 06 05	Further training and management training																
	Article 20 02 06 — Subtotal	0,10								0,10							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 02 07	Other management expenditure — Union delegations																
20 02 07 01	Mission and representation expenses																
20 02 07 02	Further training																
	Article 20 02 07 — Subtotal																
20 02 08	Language courses																
	Chapter 20 02 — Subtotal	0,10								0,10							
20 03	Administrative operating expenditure																
20 03 01	Infrastructure and logistics — Brussels																
20 03 01 01	Acquisition and renting of buildings	188,63								188,63							
20 03 01 02	Expenditure related to buildings																
20 03 01 03	Equipment and furniture																
20 03 01 04	Services and other operating expenditure																
	Article 20 03 01 — Subtotal																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 02	Infrastructure and logistics — Luxembourg																
20 03 02 01	Acquisition and renting of buildings																
20 03 02 02	Expenditure related to buildings																
20 03 02 03	Equipment and furniture																
20 03 02 04	Services and other operating expenditure																
	Article 20 03 02 — Subtotal																
20 03 03	Infrastructure and logistics — Grange																
20 03 03 01	Acquisition and renting of buildings																
20 03 03 02	Expenditure related to buildings																
20 03 03 03	Equipment and furniture																
20 03 03 04	Services and other operating expenditure																
	Article 20 03 03 — Subtotal																
20 03 04	Infrastructure and logistics — Commission Representations																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 04 01	Acquisition and renting of buildings																
20 03 04 02	Expenditure related to buildings																
20 03 04 03	Equipment and furniture																
20 03 04 04	Services and other operating expenditure																
	Article 20 03 04 — Subtotal																
20 03 05	Infrastructure and logistics — Union delegations																
20 03 05 01	Acquisition, renting and related expenditure																
20 03 05 02	Expenditure related to buildings																
20 03 05 03	Equipment and furniture																
	Article 20 03 05 — Subtotal																
20 03 06	Commission building projects — Advance payments																
20 03 07	Security and control expenditure																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 07 01	Security and monitoring — Headquarters																
20 03 07 02	Guarding of buildings — Brussels																
20 03 07 03	Guarding of buildings — Luxembourg																
20 03 07 04	Security — Grange																
20 03 07 05	Security — Commission Representations																
20 03 07 06	Security — Union delegations																
	Article 20 03 07 — Subtotal																
20 03 08	Publications and information																
20 03 08 01	Publications																
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	0,24								0,24							
20 03 08 03	Purchase of information																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 08 04	Union contribution for operation of the historical archives of the Union																
	Article 20 03 08 — Subtotal	0,20								0,20							
20 03 09	Legal-related expenditure																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses																
20 03 09 02	Legal expenses — Commission Representations																
20 03 09 03	Damages																
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy																
	Article 20 03 09 — Subtotal																
20 03 10	Treasury-related expenditure																
20 03 10 01	Financial charges																
20 03 10 02	Treasury management																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 10 03	Exceptional crisis expenditure																
	Article 20 03 10 — Subtotal																
20 03 11	Interpretation																
20 03 11 01	Interpretation expenditure	8,00								8,00							
20 03 11 02	Professional support	0,09								0,09							
20 03 11 03	Interinstitutional cooperation — Interpretation																
	Article 20 03 11 — Subtotal	7,60								7,60							
20 03 12	Conferences organisation																
20 03 12 01	Technical equipment and services for the Commission conference rooms																
20 03 12 02	Expenditure for conferences organisation																
	Article 20 03 12 — Subtotal																
20 03 13	Translation																
20 03 13 01	Translation expenditure																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																			
Title Chapter Article Item	Description	Commitments								Payments									
		Internal	External							Internal	External								
			Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue		DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
							UK	Others								UK	Others		
20 03 13 02	Interinstitutional cooperation — Translation																		
	Article 20 03 13 — Subtotal																		
20 03 14	Various contributions																		
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	0,03								0,03									
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes																		
	Article 20 03 14 — Subtotal	0,03								0,03									
20 03 15	Interinstitutional offices																		
20 03 15 01	Publications Office	1,20								1,20									
20 03 15 02	European Personnel Selection Office																		
	Article 20 03 15 — Subtotal																		
20 03 16	Administrative offices																		

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 16 01	Office for Administration and Payment of Individual Entitlements																
20 03 16 02	Office for Infrastructure and Logistics — Brussels																
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg																
	Article 20 03 16 — Subtotal																
20 03 17	European Anti-Fraud Office (OLAF)																
20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office																
	Chapter 20 03 — Subtotal	7,83								7,83							
20 04	Information and communication technology-related expenditure																
20 04 01	Information systems	0,77								0,77							
20 04 02	Digital workplace	0,05								0,05							
20 04 03	Data Centre and networking services	0,03								0,03							

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 04 04	Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)																
	Chapter 20 04 — Subtotal	0,81								0,81							
20 10	Decentralised agencies																
20 10 01	Translation Centre for bodies of the European Union																
	Chapter 20 10 — Subtotal																
	Title 20 — Subtotal	14,07								14,07							
21	European Schools and Pensions																
21 01	Pensions																
21 01 01	Pensions and allowances																
21 01 02	Pensions of former Members — Institutions																
21 01 02 01	Pensions of former Members of the European Parliament																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union																
21 01 02 03	Pensions of former Members of the Commission																
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union																
21 01 02 05	Pensions of former Members of the Court of Auditors																
21 01 02 06	Pensions of former European Ombudsmen																
21 01 02 07	Pensions of former European Data Protection Supervisors																
	Article 21 01 02 — Subtotal																
	Chapter 21 01 — Subtotal																
21 02	European Schools																
21 02 01	Union contribution to the Type 1 European Schools																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																
Title Chapter Article Item	Description	Commitments							Payments							
		Internal	External						Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue
UK	Others					UK	Others									
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)															
21 02 01 02	Brussels I (Uccle)															
21 02 01 03	Brussels II (Woluwe)															
21 02 01 04	Brussels III (Ixelles)															
21 02 01 05	Brussels IV (Laeken)															
21 02 01 06	Luxembourg I															
21 02 01 07	Luxembourg II															
21 02 01 08	Mol (BE)															
21 02 01 09	Frankfurt am Main (DE)															
21 02 01 10	Karlsruhe (DE)															
21 02 01 11	Munich (DE)															
21 02 01 12	Alicante (ES)															
21 02 01 13	Varese (IT)															
21 02 01 14	Bergen (NL)															
21 02 01 16	Brussels V (Evere)															
	Article 21 02 01 — Subtotal															

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal Budget 2026	External							Internal Budget 2026	External						
			NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee		NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
21 02 02	Union contribution to the Type 2 European Schools																
	Chapter 21 02 — Subtotal																
	Title 21 — Subtotal																
30	Reserves																
30 01	Reserves for administrative expenditure																
30 01 01	Administrative reserve																
30 01 02	Contingency reserve																
	Chapter 30 01 — Subtotal																
30 02	Reserves for operational expenditure																
30 02 01	Non-differentiated appropriations																
30 02 02	Differentiated appropriations																
	Chapter 30 02 — Subtotal																
30 03	Negative reserve																

COMMISSION
ESTIMATED ASSIGNED REVENUE TO BE RECEIVED AND TO BE CARRIED OVER IN 2026

Aggregate estimated assigned revenue to be received by carry over in 2026 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Budget 2026	NGEU	EFTA-EEA	Candidate countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
30 03 01	Negative reserve																
	Chapter 30 03 — Subtotal																
30 04	Solidarity mechanisms (special instruments)																
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)																
30 04 01 01	European Solidarity Reserve																
30 04 01 02	Emergency Aid Reserve																
	Article 30 04 01 — Subtotal																
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)																
30 04 03	Brexit Adjustment Reserve (BAR)																
	Chapter 30 04 — Subtotal																
	Title 30 — Subtotal																
	Total	587,31	1,31				187,70	311,51		541,10	1,31				687,13	413,89	

EUROPEAN ECONOMIC AREA

EUROPEAN ECONOMIC AREA

Under the Agreement establishing the European Economic Area, the EEA EFTA States take part in a wide range of Union policies covered by heading 1, 2, 3, 5, 6 and 7 of the multiannual financial framework in exchange for a financial contribution to operating appropriations calculated by applying a 'proportionality factor'. This proportionality factor is equal to the sum of the ratios obtained by dividing the gross domestic product at market prices of each EEA EFTA State by the gross domestic product at market prices of all the Member States plus that of the EEA EFTA State concerned.

For 2026 the proportionality factor is estimated at 2,64 % (on the basis of 2024 figures), i.e. 2,43 % for Norway, 0,17 % for Iceland and 0,04 % for Liechtenstein. For budget lines that only cover payments on commitments of the previous programming period, the factor is estimated at 2,23 % (on the basis of 2024 figures), i.e. 2,05 % for Norway, 0,14 % for Iceland and 0,04 % for Liechtenstein.

These financial contributions will not be formally entered into the budget; each budget heading relating to activities in which the EEA EFTA States take part will refer to the EFTA contribution as a memorandum item. A summary table, listing the budget headings concerned and the amounts of the EFTA contribution for each budget heading, is published as an annex to the general budget of the Union. The total EEA EFTA contribution for the operational part for 2026 is estimated at about EUR 631 570 983 in commitment appropriations. The EEA EFTA States will also share in the administrative expenditure directly linked to the implementation of these policies.

Proportionality factor (*)	Participation rate (1)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
		20 02 01	External personnel — Headquarters	174 381 683	174 381 683	222 228	222 228	
		20 02 06	Other management expenditure — Headquarters	69 715 650	69 715 650	660 106	660 106	
		20 03 01 01	Acquisition and renting of buildings	156 926 000	156 926 000	295 849	295 849	
		20 03 01 02	Expenditure related to buildings	102 792 000	102 792 000	193 792	193 792	
		20 03 02 01	Acquisition and renting of buildings	65 290 000	65 290 000	123 090	123 090	
		20 03 02 02	Expenditure related to buildings	20 299 000	20 299 000	38 269	38 269	
			SUBTOTAL ADMINISTRATIVE PART	589 404 333	589 404 333	1 533 334	1 533 334	
2,60 %		01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	187 011 774	187 011 774	4 862 306	4 862 306	
2,60 %		01 01 01 02	External personnel implementing Horizon Europe — Indirect research	55 506 112	55 506 112	1 443 159	1 443 159	
2,60 %		01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	78 495 436	78 495 436	2 040 882	2 040 882	
2,60 %		01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	178 661 000	178 661 000	4 645 186	4 645 186	
2,60 %		01 01 01 12	External personnel implementing Horizon Europe — Direct research	38 094 000	38 094 000	990 444	990 444	
2,60 %		01 01 01 13	Other management expenditure for Horizon Europe — Direct research	51 950 000	51 950 000	1 350 700	1 350 700	
2,60 %		01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	65 000 000	65 000 000	1 690 000	1 690 000	

EUROPEAN ECONOMIC AREA

Proportionality factor (*)	Participation rate (%)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,60 %		01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	111 394 026	111 394 026	2 896 245	2 896 245	
2,60 %		01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	27 565 694	27 565 694	716 708	716 708	
2,60 %		01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	20 303 244	20 303 244	527 884	527 884	
2,60 %		01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	32 338 030	32 338 030	840 788	840 788	
2,60 %		01 02 01 01	European Research Council	2 232 386 052	2 210 747 440	58 042 037	57 479 433	
2,60 %		01 02 01 02	Marie Skłodowska-Curie Actions	901 030 082	937 324 706	23 426 782	24 370 442	
2,60 %		01 02 01 03	Research infrastructures	338 178 341	355 983 822	8 792 637	9 255 579	
2,60 %		01 02 02 10	Cluster 'Health'	643 612 599	713 814 229	16 733 928	18 559 170	
2,60 %		01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	189 094 891	127 683 699	4 916 467	3 319 776	
2,60 %		01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	139 634 063	138 148 905	3 630 486	3 591 872	
2,60 %		01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	331 003 359	252 254 819	8 606 087	6 558 625	
2,60 %		01 02 02 30	Cluster 'Civil Security for Society'	189 962 987	211 428 544	4 939 038	5 497 142	
2,60 %		01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	p.m.	p.m.	p.m.	p.m.	
2,60 %		01 02 02 40	Cluster 'Digital, Industry and Space'	1 205 434 305	1 317 809 400	31 341 292	34 263 044	

Proportionality factor (*)	Participation rate (%)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,60 %		01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	128 082 000	336 203 468	3 330 132	8 741 290	
2,60 %		01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	302 579 076	372 581 022	7 867 056	9 687 107	
2,60 %		01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	121 557 178	138 169 477	3 160 487	3 592 406	
2,60 %		01 02 02 50	Cluster 'Climate, Energy and Mobility'	1 532 696 974	1 409 576 164	39 850 121	36 648 980	
2,60 %		01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	87 465 694	101 090 998	2 274 108	2 628 366	
2,60 %		01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	118 553 771	201 354 520	3 082 398	5 235 218	
2,60 %		01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	73 965 936	78 832 117	1 923 114	2 049 635	
2,60 %		01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	123 588 321	132 982 836	3 213 296	3 457 554	
2,60 %		01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	1 085 037 231	979 953 518	28 210 968	25 478 791	
2,60 %		01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	138 111 922	130 683 536	3 590 910	3 397 772	
2,60 %		01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	20 322 484	21 200 000	528 385	551 200	
2,60 %		01 02 03 01	European Innovation Council	1 160 770 928	1 325 395 418	30 180 044	34 460 281	

EUROPEAN ECONOMIC AREA

Proportionality factor (*)	Participation rate (¹)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,60 %		01 02 03 02	European innovation ecosystems	63 026 222	61 680 261	1 638 682	1 603 687	
2,60 %		01 02 03 03	European Institute of Innovation and Technology (EIT)	422 864 440	417 424 258	10 994 475	10 853 031	
2,60 %		01 02 04 01	Widening participation and spreading excellence	394 371 710	345 901 428	10 253 664	8 993 437	
2,60 %		01 02 04 02	Reforming and enhancing the European R&I system	57 165 013	62 467 935	1 486 290	1 624 166	
2,60 %		01 02 05	Horizontal operational activities	155 131 834	108 912 739	4 033 428	2 831 731	
2,19 %		01 02 99 01	Completion of previous research programmes (prior to 2021)	p.m.	641 456 706	—	14 047 902	
2,60 %		02 01 10	Support expenditure for the InvestEU Programme	1 631 000	1 631 000	42 406	42 406	
2,64 %		02 01 30 01	Support expenditure for the Digital Europe Programme	19 176 608	19 176 608	506 262	506 262	
2,64 %		02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	6 942 200	6 942 200	183 274	183 274	
p.m.		02 02 01	Guarantee for the InvestEU Fund	p.m.	p.m.	p.m.	p.m.	For information - outside EEA-EFTA procedure
p.m.		02 02 02	EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund	228 747 462	1 914 000 000	p.m.	p.m.	For information - outside EEA-EFTA procedure
2,60 %		02 02 03.01	InvestEU Advisory Hub, InvestEU Portal and accompanying measures	1 600 000	2 500 000	41 600	65 000	Portal and accompanying measures

Proportionality factor (*)	Participation rate (1)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
0,14 %		02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	p.m.	40 000 000	p.m.	56 000	
0,14 %		02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	p.m.	p.m.	p.m.	p.m.	
2,19 %		02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	p.m.	18 900 000	p.m.	413 910	
2,19 %		02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	p.m.	10 000 000	p.m.	219 000	
2,19 %		02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	p.m.	9 804 512	p.m.	214 719	
2,23 %		02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	p.m.	p.m.	p.m.	p.m.	
2,19 %		02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	p.m.	p.m.	p.m.		
2,64 %		02 04 01 10	Cybersecurity	15 638 000	40 034 716	412 843	1 056 917	
2,64 %		02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	122 838 720	158 834 439	3 242 942	4 193 229	
2,64 %		02 04 02 10	High-performance computing	16 223 464	40 566 813	428 299	1 070 964	

EUROPEAN ECONOMIC AREA

Proportionality factor (*)	Participation rate (%)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,64 %		02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	338 622 000	471 564 292	8 939 621	12 449 297	
2,64 %		02 04 03	Artificial intelligence	136 602 000	253 412 747	3 606 293	6 690 097	
2,64 %		02 04 04	Skills	18 677 245	67 620 057	493 079	1 785 170	
2,64 %		02 04 05 01	Deployment	96 074 297	177 331 022	2 536 361	4 681 539	
2,64 %		02 04 05 02	Deployment / Interoperability	27 433 310	27 191 807	724 239	717 864	
2,64 %		02 04 06 10	Semiconductors – Chips Fund InvestEU	30 000 000	30 000 000	792 000	792 000	
2,64 %		02 04 06 11	Semiconductors – Chips Joint Undertaking	171 670 067	268 757 289	4 532 090	7 095 192	
2,19 %		02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,19 %		02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,64 %		02 10 01	European Union Aviation Safety Agency (EASA)	44 719 125	44 719 125	1 180 585	1 180 585	
2,64 %		02 10 02	European Maritime Safety Agency (EMSA)	112 356 158	112 356 158	2 966 203	2 966 203	
2,64 %		02 10 03	European Union Agency for Railways (ERA)	30 778 434	30 778 434	812 551	812 551	
2,64 %		02 10 04	European Union Agency for Cybersecurity (ENISA)	26 339 561	26 339 561	695 364	695 364	
2,64 %		02 10 05	Agency for Support for BEREC (BEREC Office)	8 263 001	8 263 001	218 143	218 143	
2,64 %		02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	23 816 866	23 816 866	628 765	628 765	

Proportionality factor (*)	Participation rate (%)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,64 %		03 01 01 01	Support expenditure for the Single Market Programme	14 294 000	14 294 000	377 362	377 362	
2,64 %		03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	11 428 000	11 428 000	301 699	301 699	
2,64 %		03 02 01 01	Operation and development of the internal market of goods and services	26 192 000	24 627 343	691 469	650 162	
2,64 %		03 02 01 02	Internal market governance tools	5 770 000	6 064 197	152 328	160 095	
2,64 %		03 02 01 04	Company law	530 000	697 544	13 992	18 415	
2,64 %		03 02 01 05	Competition policy for a stronger Union in the digital age	22 000 000	23 000 000	580 800	607 200	
2,64 %		03 02 01 06	Implementation and development of the internal market for financial services	6 540 000	6 300 000	172 656	166 320	
2,64 %		03 02 01 07	Market surveillance	16 867 303	15 130 878	445 297	399 455	
2,64 %		03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	136 197 119	109 838 871	3 595 604	2 899 746	
2,64 %		03 02 03 02	International financial and non-financial reporting and auditing standards	9 720 000	10 900 000	256 608	287 760	
2,64 %		03 02 04 01	Ensuring high level of consumer protection and product safety	24 988 953	19 831 643	659 708	523 555	
0,21 %		03 02 04 02	The participation of end users in financial services policymaking	1 695 000	1 695 000	3 560	3 560	
2,64 %	75 %	03 02 05	Producing and disseminating high quality statistics on Europe	75 600 000	67 500 000	1 496 880	1 336 500	

EUROPEAN ECONOMIC AREA

Proportionality factor (*)	Participation rate (1)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
0,14 %		03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	p.m.	640 643	p.m.	897	
2,19 %		03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,23 %	75 %	03 02 99 04.01	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	p.m.	1 000 000	p.m.	16 725	
2,23 %		03 02 99 05.01	Completion of previous activities in the field of internal market and financial services (prior to 2021)	p.m.	456 500	p.m.	10 180	
2,23 %		03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,64 %		03 10 01 01	European Chemicals Agency — Chemicals legislation	77 474 769	77 474 769	2 045 334	2 045 334	
2,64 %		03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	8 040 425	8 040 425	212 267	212 267	
p.m.		03 10 02	European Banking Authority (EBA)	20 723 957	20 723 957	p.m.	p.m.	EEA-EFTA participation to be agreed
p.m.		03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	14 733 393	14 733 393	p.m.	p.m.	EEA-EFTA participation to be agreed
p.m.		03 10 04	European Securities and Markets Authority (ESMA)	21 981 530	21 981 530	p.m.	p.m.	EEA-EFTA participation to be agreed

Proportionality factor (*)	Participation rate (¹)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,60 %		04 01 01	Support expenditure for the Union Space Programme	6 600 000	6 600 000	171 600	171 600	
2,60 % / 2,43 %		04 02 01	Galileo / EGNOS	1 177 659 000	1 030 000 000	28 926 514	25 369 000	
2,60 %		04 02 02	Copernicus	829 850 000	670 000 000	21 576 100	17 420 000	
2,60 %		04 02 03.02	GOVSATCOM/SSA	p.m.	2 000 000	p.m.	52 000	SWE and NEO exclusively
2,05 %		04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	p.m.	25 000 000	p.m.	512 500	
2,19 %		04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	p.m.	8 000 000	p.m.	175 200	
2,60 %		04 10 01	European Union Agency for the Space Programme	83 356 015	83 356 015	2 167 256	2 167 256	
2,60 %		06 01 04	Support expenditure for the Union Civil Protection Mechanism	3 098 000	3 098 000	80 548	80 548	
2,60 %		06 01 05 01	Support expenditure for the EU4Health Programme	6 745 762	6 745 762	175 390	175 390	
2,60 %		06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	19 862 261	19 862 261	516 419	516 419	
2,60 %		06 05 01	Union Civil Protection Mechanism	177 657 430	772 176 539	4 619 093	20 076 590	
2,19 %		06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	p.m.	19 500 000	p.m.	427 050	
2,19 %		06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,60 %		06 06 01	EU4Health Programme	661 265 985	545 750 000	17 192 916	14 189 500	

EUROPEAN ECONOMIC AREA

Proportionality factor (*)	Participation rate (1)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,19 %		06 06 99 01	Completion of previous public health programmes (prior to 2021)	p.m.	1 600 000	p.m.	35 040	
2,64 %		06 10 01	European Centre for Disease Prevention and Control	90 939 554	90 939 554	2 400 804	2 400 804	
2,60 %		06 10 02	European Food Safety Authority	162 157 012	157 192 953	4 216 082	4 087 017	
2,64 %		06 10 03 01	Union contribution to the European Medicines Agency	29 896 016	29 896 016	789 255	789 255	
2,64 %		06 10 03 02	Special contribution for orphan medicinal products	15 172 000	15 172 000	400 541	400 541	
2,60 %		07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand	2 300 000	2 300 000	59 800	59 800	
2,64 %		07 01 02 01	Support expenditure for Erasmus +	29 957 299	29 957 299	790 873	790 873	
2,64 %		07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	35 833 037	35 833 037	945 992	945 992	
0,21 %		07 01 03 01	Support expenditure for the European Solidarity Corps	5 813 468	5 813 468	12 208	12 208	
0,21 %		07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	1 501 546	1 501 546	3 153	3 153	
2,64 %		07 01 04 01	Support expenditure for Creative Europe	7 445 414	7 445 414	196 559	196 559	
2,64 %		07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	20 069 949	20 069 949	529 847	529 847	

Proportionality factor (*)	Participation rate (1)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,60 %		07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	106 410 821	102 250 000	2 766 681	2 658 500	
2,19 %		07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,64 %		07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	3 045 584 266	2 986 470 000	80 403 425	78 842 808	
2,64 %		07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	644 133 179	708 100 000	17 005 116	18 693 840	
2,64 %		07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	440 307 038	411 000 000	11 624 106	10 850 400	
2,64 %		07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	81 483 341	78 000 000	2 151 160	2 059 200	
2,23 %		07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
0,21 %		07 04 01	European Solidarity Corps	142 523 651	131 000 000	299 300	275 100	

EUROPEAN ECONOMIC AREA

Proportionality factor (*)	Participation rate (%)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
0,14 %		07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	p.m.	p.m.	p.m.	p.m.	
2,64 %		07 05 01	Culture strand	121 721 256	111 165 876	3 213 441	2 934 779	
2,64 %		07 05 02	Media strand	213 758 213	192 254 518	5 643 217	5 075 519	
2,64 %		07 05 03	Cross-sectoral strand	34 030 185	27 545 140	898 397	727 192	
2,19 %		07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
0,14 % / 0,18 %		07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,64 %		07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	17 417 398	17 417 398	459 819	459 819	
2,64 %		07 10 03	European Centre for the Development of Vocational Training (Cedefop)	20 604 551	20 604 551	543 960	543 960	
p.m.		07 10 09	European Labour Authority (ELA)	50 478 328	49 325 764	1 332 628	1 302 200	JCD adopted - constitutional requirement to be lifted
p.m.		07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	9 017 035	8 800 000	p.m.	p.m.	Subject to EEA EFTA States agreement - annual JCD
0,17 %		09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	10 729 726	10 729 726	18 241	18 241	
0,17 %		09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	19 137 000	19 137 000	32 533	32 533	

Proportionality factor (*)	Participation rate (1)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
0,17 %		09 02 01	Nature and biodiversity	328 258 983	199 953 865	558 040	339 922	
0,17 %		09 02 02	Circular economy and quality of life	186 280 901	139 000 000	316 678	236 300	
0,17 %		09 02 03	Climate change mitigation and adaptation	126 706 236	100 000 000	215 401	170 000	
0,17 %		09 02 04	Clean energy transition	142 443 577	119 250 000	242 154	202 725	
2,64 %		09 10 01	European Chemicals Agency – Environmental directives and international conventions	18 136 961	18 136 961	478 816	478 816	
2,64 %		09 10 02	European Environment Agency	69 534 020	69 534 020	1 835 698	1 835 698	
2,43 %		13 01 01	Support expenditure for the European Defence Fund — Non-research	3 800 000	3 800 000	92 340	92 340	
2,43 %		13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	7 644 000	7 644 000	185 749	185 749	
2,43 %		13 01 02 02	External personnel implementing the European Defence Fund — Research	2 436 500	2 436 500	59 207	59 207	
2,43 %		13 01 02 03	Other management expenditure for the European Defence Fund — Research	3 600 000	3 600 000	87 480	87 480	
2,43 %		13 01 04	Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement	p.m.	p.m.	p.m.	p.m.	
2,43 %		13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument	p.m.	p.m.	p.m.	p.m.	
2,43 %		13 02 01	Capability development	660 059 585	535 000 000	16 039 448	13 000 500	
2,43 %		13 03 01	Defence research	322 053 565	265 000 000	7 825 902	6 439 500	

EUROPEAN ECONOMIC AREA

Proportionality factor (*)	Participation rate (1)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,43 %		13 06 01	Instrument for the reinforcement of European defence industry through common procurement	p.m.	100 000 000		2 430 000	
2,43 %		13 07 01	Defence Industrial Reinforcement Instrument	p.m.	100 000 000		2 430 000	
2,64 %		14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6 997 808	6 997 808	184 742	184 742	
2,64 %		14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	290 049 724	276 719 412	7 657 313	7 305 392	
2,23 %		14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	p.m.	287 552 478	p.m.	6 412 420	Erasmus completion
2,23 %		14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	p.m.	378 500 000	p.m.	8 440 550	Erasmus completion
2,23 %		14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	p.m.	10 000 000	p.m.	223 000	Erasmus completion
2,64 %		15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	1 593 730	1 593 730	42 074	42 074	
2,64 %		15 02 01 02	Erasmus+ — Contribution from IPA III	58 631 408	55 518 863	1 547 869	1 465 698	
2,23 %		15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	p.m.	316 249 035	p.m.	7 052 353	Erasmus completion

Proportionality factor (*)	Participation rate (1)	Budget line	Title	Budget 2026 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,05 %		PA 13 17 01	Preparatory action on Defence research	p.m.	p.m.	p.m.	p.m.	
			TOTAL	25 527 615 430	29 698 377 079	631 570 983	694 706 321	
			SUBTOTAL ADMINISTRATIVE EXPENDITURE	589 404 333	589 404 333	1 533 334	1 533 334	
			GRAND TOTAL	26 117 019 763	30 287 781 412	633 104 317	696 239 655	
(*) The proportionality factors applied to calculate the financial contribution are based on the following participation per EEA EFTA country and per Union programme								
(1) Participation rate is 100 % of appropriations if not stipulated differently.								

EUROPEAN ECONOMIC AREA

Programmes – 2021-2027	Iceland (0,17 %)	Liechtenstein (0,04 %)	Norway (2,43 %)	Proportionality factor
LIFE	X			0,17 %
European Solidarity Corps	X	X		0,21 %
European Defence Fund			X	2,43 %
Short-term Defence instrument on common procurement			X	2,43 %
Defence Industrial Reinforcement Instrument			X	2,43 %
ESF+ - Employment and Social Innovation strand	X		X	2,60 %
EU4Health	X		X	2,60 %
Horizon Europe (incl. EIT)	X		X	2,60 %
InvestEU Fund (p.m. until adoption of JCD)	X		X	2,60 %
Union Civil Protection Mechanism – RescEU Programme	X		X	2,60 %
European Space Programme	X		X	2,60 %
Creative Europe	X	X	X	2,64 %
Digital Europe Programme	X	X	X	2,64 %
Erasmus+	X	X	X	2,64 %
Single Market Programme (except (d) (ii) limited to Iceland and Liechtenstein)	X	X	X	2,64 %
Annual actions	X	X	X	2,64 %

Completion lines – Previous MFFs	Iceland (0,14 %)	Liechtenstein (0,04 %)	Norway (2,05 %)	Proportionality factor
COSME	X			0,14 %
European Solidarity Corps	X			0,14 %
Rights, Equality and Citizenship — Ensuring the protection of rights and empowering citizens	X			0,14 %
Rights, Equality and Citizenship — Promoting non-discrimination and equality	X	X		0,18 %
Galileo			X	2,05 %
3rd Health programme	X		X	2,19 %
Connecting Europe Facility -ICT	X		X	2,19 %
Civil protection	X		X	2,19 %
Consumers	X		X	2,19 %
Copernicus	X		X	2,19 %
Creative Europe	X		X	2,19 %

Completion lines – Previous MFFs	Iceland (0,14 %)	Liechtenstein (0,04 %)	Norway (2,05 %)	Proportionality factor
EaSI	X		X	2,19 %
Horizon Europe	X		X	2,19 %
ISA ²	X		X	2,19 %
Erasmus	X	X	X	2,23 %
Statistical Programme	X	X	X	2,23 %
Annual actions	X	X	X	2,23 %

COMMISSION

**LIST OF BUDGET HEADINGS OPEN TO CANDIDATE COUNTRIES AND IF APPLICABLE, THE WESTERN
BALKAN POTENTIAL CANDIDATES AND CERTAIN PARTNER COUNTRIES**

LIST OF BUDGET HEADINGS OPEN TO CANDIDATE COUNTRIES AND IF APPLICABLE, THE WESTERN BALKAN POTENTIAL CANDIDATES AND CERTAIN PARTNER COUNTRIES

(AL = Albania; BA = Bosnia and Herzegovina; Kosovo*; ME = Montenegro; MK = North Macedonia; RS = Republic of Serbia; TR = Turkey, MD = Moldova, UA = Ukraine, UK = United Kingdom, AR = Armenia, GE = Georgia, TU=Tunisia)

(*) This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

Total third-country contribution (EUR million)

	Recipient States													
	UK	MD	MK	TR	AL	BA	ME	RS	UA	AR	Kosovo	GE	TU	Total
02 01 22 01, 02 03 02 Connecting Europe Facility – Energy strand	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
02 01 21 01, 02 01 21 74, 02 03 01, 05 01 02 74, 05 03 03, 13 01 03, 13 04 01 Connecting Europe Facility – Transport strand	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Budget lines concerned ⁽¹⁾ Digital Europe Programme	p.m.	p.m.	0,142	11,208	0,231	0,241	0,069	0,757	p.m.	p.m.	0,069	p.m.	p.m.	12,744
Budget lines concerned ⁽²⁾ Single Market Programme	p.m.	p.m.	0,096	4,550	0,096	0,110	0,048	0,310	p.m.	0,085	0,075	p.m.	p.m.	5,051
03 02 06, 03 01 01 01, 03 01 01 73 Food chain strand within SMP	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
03 03 01 Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
03 04 01 Improving the proper functioning of the taxation systems	p.m.	p.m.	0,021	p.m.	0,033	0,039	0,010	0,109	p.m.	p.m.	0,015	0,044	p.m.	0,271
03 05 01 Supporting the functioning and modernisation of the customs union	p.m.	p.m.	0,023	1,748	0,036	0,042	0,011	0,119	p.m.	p.m.	0,016	0,048	p.m.	2,043
07 01 01 02, 07 02 04 Employment and Social Innovation strand in the ESF+	N/A	N/A	p.m.	p.m.	0,110	0,130	0,035	0,250	N/A	N/A	0,050	p.m.	p.m.	0,575

LIST OF BUDGET HEADINGS OPEN TO CANDIDATE COUNTRIES AND IF APPLICABLE, THE WESTERN BALKAN POTENTIAL CANDIDATES AND CERTAIN PARTNER COUNTRIES

	Recipient States													
	UK	MD	MK	TR	AL	BA	ME	RS	UA	AR	Kosovo	GE	TU	Total
06 06 01, 06 01 05 01 06 01 05 73 EU4Health	p.m.	p.m.	p.m.	p.m.	p.m.	0,458	0,141	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	0,599
07 06 02 Citizens, Equality, Rights and Values	p.m.	p.m.	0,037	p.m.	0,058	0,062	0,017	0,191	p.m.	p.m.	0,025	p.m.	p.m.	0,391
07 07 01 Justice	p.m.	p.m.	p.m.	p.m.	0,042	0,045	p.m.	p.m.	p.m.	p.m.	0,018	p.m.	p.m.	0,110
Budget lines concerned ⁽¹⁾ LIFE	p.m.	p.m.	0,265	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	0,265
09 10 02 European Environment Agency	p.m.	p.m.	p.m.	3,127	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	3,127
06 05 01 Union Civil Protection Mechanism	p.m.	p.m.	0,047	3,892	0,073	0,079	0,021	0,243	p.m.	p.m.	p.m.	p.m.	p.m.	4,357
Budget lines concerned ⁽⁴⁾ Horizon Europe	2 372,984	p.m.	2,065	54,304	1,678	1,743	0,929	23,815	p.m.	0,774	0,697	2,633	1,743	2 463,365
Budget lines concerned ⁽⁵⁾ Erasmus+	p.m.	p.m.	3,012	227,574	p.m.	p.m.	p.m.	15,395	p.m.	p.m.	p.m.	p.m.	p.m.	245,981
Budget lines concerned ⁽⁶⁾ Creative Europe Programme	p.m.	p.m.	0,202	p.m.	0,314	0,337	0,090	1,032	p.m.	0,101	0,047	0,182	0,279	2,584
Budget lines concerned ⁽⁷⁾ European Solidarity Corps	p.m.	p.m.	0,139	10,495	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	10,634
Budget lines concerned ⁽⁸⁾ Euratom Research and Training Programme	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Budget lines concerned ⁽⁹⁾ ITER	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
04 01 01 02, 04 02 02 Union Space programme	151,640	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	151,640
⁽¹⁾ Budget lines concerned: 02 01 30 01, 02 01 30 73, 02 04 02 10, 02 04 03 00, 02 04 04 00, 02 04 05 01, 02 04 05 02 ⁽²⁾ Budget lines concerned: 03 02 01 01, 03 02 01 05, 03 02 01 07, 03 02 02, 03 02 03 02, 03 02 04 01 ⁽³⁾ Budget lines concerned: 09 02 01, 09 02 02, 09 02 99 01, 09 02 03, 09 02 04, 20 02 01 01, 20 04 01 ⁽⁴⁾ Budget lines concerned: 01 01 01 01, 01 01 01 02, 01 01 01 03, 01 01 01 11, 01 01 01 12, 01 01 01 13, 01 01 01 71, 01 01 01 72, 01 01 01 73, 01 01 01 74, 01 01 01 76, 01 02 01 01, 01 02 01 02, 01 02 01 03, 01 02 02 10, 01 02 02 11, 01 02 02 12, 01 02 02 20, 01 02 02 30, 01 02 02 31, 01 02 02 40, 01 02 02 41, 01 02 02 42, 01 02 02 43, 01 02 02 50, 01 02 02 51, 01 02 02 52, 01 02 02 53, 01 02 02 54, 01 02 02 60, 01 02 02 61, 01 02 02 70, 01 02 03 01, 01 02 03 02, 01 02 03 03, 01 02 04 01, 01 02 04 02, 01 02 05 ⁽⁵⁾ Budget lines to be defined: 07 03 01 01, 07 03 01 02, 07 03 02, 07 03 03, 07 01 02 01, 07 01 02 75, 15 02 01 02, 14 02 01 50, 14 01 01 75, 15 01 01 75 ⁽⁶⁾ Budget lines to be defined: 07 05 01 00, 07 05 02 00, 07 05 03 00, 07 01 04 01, 07 04 01 75 ⁽⁷⁾ Budget lines to be defined: 07 04 01 00, 07 01 03 01, 07 01 03 75 ⁽⁸⁾ Budget lines concerned: 01 01 02 01, 01 01 02 02, 01 01 02 03, 01 01 02 11, 01 01 02 12, 01 01 02 13, 01 03 01 00, 01 03 02 00, 01 03 03 00 ⁽⁹⁾ Budget lines concerned: 01 04 01 01, 01 04 01 02, 01 04 99 01														

**BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED
BY THE UNION BUDGET (BY WAY OF INDICATION)**

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)**A. INTRODUCTION**

This Annex is drawn up in accordance with Article 52(1) and the reporting requirements laid down in Article 52(1), point (d)(iii), of the Financial Regulation.

This Annex covers capital operations and debt management in 2024. In that context, it provides a comprehensive overview of borrowing and lending operations. The overview provides inter alia detailed information on maturities, schedule of payments, interest due on aggregate level, the investor base on the primary market, and, where applicable, the dimension and costs of the common liquidity pool underpinning the diversified funding strategy, as well as the borrowing plan. In terms of the impact to the Union budget these operations give rise to lending (loans), financial liabilities (borrowings) and contingent liabilities.

Budgetary guarantees, i.e. guarantees provided to different implementing partners under the European Fund for Strategic Investments (EFSI), European Fund for Sustainable Development Plus (EFSD+) and external lending mandates, are not presented in this Annex. Additional information on these instruments, their operations and effects on the Union budget are provided in the corresponding working document attached to the draft budget pursuant to Article 41(5) of the Financial Regulation. Additionally, an overarching overview and headroom assessment is provided in the specific annual report pursuant to Article 256 of the Financial Regulation.

In addition, financial liabilities borne by the Union budget as a result of borrowing operations financing non-repayable support under the Recovery and Resilience Facility (RRF) as well as the use of borrowing proceeds for the financing of other Union programmes under NextGenerationEU are covered in detail in this Annex.

This Annex provides in particular an overview of the amount and composition of borrowing activities and associated disbursements of loans as of 31 December 2024.

There are two main types of loans (lending) financed through borrowing-and-lending operations:

- **loans to provide financial assistance to third countries** (i.e. in 2024 outstanding loans related to: macro-financial assistance programme (MFA) loans, policy-based loans and Euratom loans to third countries); and
- **loans to provide financial assistance to Member States** (i.e. in 2024 outstanding loans related to: Balance of Payments (BoP) loans, European Financial Stabilisation Mechanism (EFSM) loans, Euratom loans, SURE loans, RRF loans).

To finance these programmes the Commission uses as of January 2023, a unified funding approach implemented through a diversified funding strategy, which delinks the disbursement of loans to a beneficiary from the issuance of the EU bonds. The diversified funding strategy was established for NextGenerationEU in 2021, but in December 2022 and in accordance with Regulation (EU, Euratom) 2022/2434 of the European Parliament and of the Council of 6 December 2022 amending Regulation (EU, Euratom) 2018/1046 as regards the establishment of an diversified funding strategy as a general borrowing method (OJ L 319, 13.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2434/oj>), it was extended to also cover programmes of financial assistance for which the basic acts entered into force on or after 9 November 2022, thereby creating a unified funding approach to finance these programmes. Back-to-back lending – which is the approach that the Commission used before, in which each loan is funded with a corresponding EU bond that fully matches the Union loan in terms of its maturity, interest rate and repayment schedule – remains still possible in duly justified cases. The MFA+ instrument for Ukraine, which came into force on 14 December 2022, was the first programme to which this diversified funding strategy was extended.

The repayments by the beneficiaries are used to service the debt of the Union, giving rise to contingent liabilities. Whether or not these contingent liabilities result in actual losses, and the size of any such losses, will depend on future events which are difficult to predict. Due to the delinking of the loan disbursements from the issuance of the EU bonds, operations under the diversified funding strategy also give rise to financial liabilities in the Union budget.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

For loans granted, the total outstanding nominal amount on 31 December 2024 was EUR 296 390 940 273, of which a total of EUR 249 241 418 845 referred to operations inside the Union and EUR 47 149 521 428 outside the Union. Consequently, the gross carrying amounts of outstanding operations covered by the Union budget totalled EUR 299 109 921 601,97 (nominal amounts including accrued interest and amortised costs) of which a total of EUR 251 457 409 081,41 referred to operations inside the Union and EUR 47 652 512 520,56 outside the Union. For those loans granted outside the Union, the expected credit loss recognised in the Union's financial statements on 31 December 2024 amounts to EUR 15 996 212 108,53. The expected credit loss is not reflected in the gross carrying amount of the loans.

For borrowing operations, the total outstanding nominal amount on 31 December 2024 was EUR 601 303 000 000 of which a total of EUR 155 593 000 000 was financed under back-to-back operations and EUR 445 710 000 000 was financed under the unified funding approach used to finance loans and non-repayable support under NextGenerationEU, MFA+ for Ukraine and MFA for Egypt and Ukraine Facility. Consequently, the outstanding operations covered by the Union budget totalled EUR 594 027 710 227 in gross carrying amount (nominal amount including accrued interest and amortised costs). Since the implementation of the unified funding approach in 2023, it is not possible to make a distinction between funding of operations inside and outside the Union as the bond proceeds are allocated to a central funding pool before being allocated to relevant programmes.

In 2024 issuances of EU bonds were executed via auctions and syndications in line with pre-announced planning, taking into account expected disbursement needs. By the end of 2024, EU bonds issued via syndications had in total attracted more than 1 900 different investors from over 70 different countries. Over 65 % of investment in EU bond syndications has come from investors located in the Union, and almost 20 % has come from international investors operating from the UK. The remainder has come from international investors in Asia or other non-EU European countries like Norway and Switzerland. Over 65 % of the EU bonds issued have been obtained by buy-and-hold investors (i.e. fund managers, insurance companies, pension funds and central banks / official institutions). There is also a good representation of investors wanting different maturities. Central banks / official institutions and bank treasuries (which usually prefer to invest in bonds with maturities of up to 10 years) account for about 47 % of purchases of EU bonds in the primary markets in syndicated transactions, while pension funds and insurance companies (which prefer maturities of above 10 years) account for over 20%.

The annual average cash holdings in the central funding pool for 2024 stood at EUR 40 617 730 700 reflecting slower than initially planned cash outflows. Liquidity holdings generated a net income of EUR 140 000 000 from January to December 2024, which was shared proportionately between the Union budget and loan beneficiaries (RRF and Ukraine under MFA+).

In line with the methodology for calculating the interest costs incurred by beneficiaries of funding under the diversified funding strategy as set out by Commission Decision (EU) 2024/1974 ⁽¹⁾, the cost of funding for loans under the time compartment corresponding to the period January to July 2024 was 3,2 % and for the time compartment corresponding to the period July to December 2024 was 3,0 %.

In relation to the borrowing plan for operations after the end of 2024, in 2025 the Annual Borrowing Decision allows the Commission to issue up to a maximum amount of EUR 170 000 000 000 in long-term funding. The Commission intends to issue EUR 90 000 000 000 of long-term EU bonds between January and June 2025, and EUR 70 000 000 000 between July and December 2025. These amounts were almost entirely raised by December 2025.

⁽¹⁾ The cost allocation methodology distinguishes three different cost categories: (i) cost of funding to finance grant and loan disbursements calculated for six-monthly time compartments, (ii) cost of holding and managing liquidity, and (iii) administrative costs. The interest costs related to NextGenerationEU-funded non-repayable support, such as RRF grants and top-ups to other programmes, are charged to the budget. Conversely, interest costs related to loans funded under the unified funding approach are charged to individual beneficiaries or guarantors per instalment.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

1.1. Typology and liability for instruments in 2024

The following table provides an overview of the main instruments, their liabilities and their impact on the Union budget.

1.1.1. Loans for financial assistance to third countries

Instrument	Typology of the instrument	Beneficiary	Third party involved	System of protection under Union budget
MFA+ to Ukraine (2023)	Financial assistance to third country	Third country (Ukraine)		The interest payments and redemptions for debt related to loans under MFA+ to Ukraine will in principle be covered by the loan beneficiary (Ukraine). However, Ukraine may request an interest rate subsidy and the coverage of related administrative costs each year. This request must be made by end of February of the preceding year. If the request is made, the interest rate subsidy will be covered by contributions from Member States through external assigned revenues, and the administrative costs will be covered by the Union budget. In the event that Ukraine does not meet its scheduled payment obligations, the payments for the Union's debt securities related to MFA+ will be covered by the available headroom under the permanent own resources ceiling of the Union budget ⁽¹⁾ .
Exceptional MFA to Ukraine (2022)	Financial assistance to third country	Third country (Ukraine)		The interest payments and redemptions for debt related to the loans under the exceptional MFA to Ukraine will in principle be covered by the loan beneficiary (Ukraine). However, Ukraine may request that the Union provide an interest rate subsidy and cover any related administrative costs by the end of March of each year. In this case, these costs are paid by the Union budget. In the event that Ukraine does not meet its scheduled payment obligations, the payments for the Union's debt securities related to the exceptional MFA to Ukraine will be covered by the common provisioning fund (up to 9 %) ⁽²⁾ and by guarantees from the Member States (up to 61 %) ⁽³⁾ .
Ukraine Facility (2024)	Financial assistance to third country	Third country (Ukraine)		The interest payments and redemptions for debt related to loans under the Facility will in principle be covered by the loan beneficiary (Ukraine). However, Ukraine may request an interest rate subsidy and the coverage of related administrative costs each year. If the request is made, the interest rate subsidy will be covered through the resources available under the Facility. In the event that Ukraine does not meet its scheduled payment obligations, the payments for the Union's debt securities related to Facility loans will be covered by the available headroom under the permanent own resources ceiling of the Union budget ⁽¹⁾ .
MFA for Mediterranean third countries	Financial assistance to third country	Third countries (Jordan and Tunisia)		The interest payments and redemptions for Union debt related to loans under MFA are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Instrument	Typology of the instrument	Beneficiary	Third party involved	System of protection under Union budget
MFA of third countries in central and eastern Europe	Financial assistance to third country	Third countries (Georgia and Ukraine)		The interest payments and redemptions for Union debt related to loans under MFA are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.
MFA to the countries of the Commonwealth of Independent States and Mongolia	Financial assistance to third country	Third countries (Armenia, Kyrgyz Republic, Moldova)		The interest payments and redemptions for Union debt related to loans under MFA are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.
MFA for the countries of the Western Balkans	Financial assistance to third country	Third countries (Former Yugoslav Republic of Macedonia, Bosnia and Herzegovina, Federal Republic of Yugoslavia, Albania, Montenegro)		The interest payments and redemptions for Union debt related to loans under MFA are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.
Euratom loans to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	Financial assistance to third country	Third countries (Ukraine)	Public operators of third countries	The interest payments and redemptions for Union debt related to loans under Euratom are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to Euratom are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %. For Euratom loans, the third country also counter-guarantees the loan given to the public operator.
⁽¹⁾ The own resources ceiling is the maximum amount of resources that the Commission can ask Member States to contribute in a given year. Currently, this ceiling stands at 1,4 % of EU gross national income (GNI). The available headroom under the own resources ceiling is the difference between this ceiling and the funds that the Union actually needs to cover the expenses foreseen by the Union budget in a given year. ⁽²⁾ The common provisioning fund holds safety buffers for several funding programmes, such as the MFA to third countries. The fund is financed from the Union budget, within the expenditure ceiling of the MFF. As a general rule, for any lending to a third country, the Union budget contributes 9 % of the amount lent to the common provisioning fund. This contribution serves as coverage. Further guarantees may be added on top of this contribution in case additional protection is needed. ⁽³⁾ To ensure the Union's ability to repay the funds borrowed on capital markets or from financial institutions, Member States may provide guarantees for loans to Member States and to third countries with an increased credit risk. Such additional layers of protection are provided for in the basic acts by which the legislator authorises Union's financial assistance programmes.				

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

1.1.2. Loans and related borrowings to provide financial assistance to Member States

Instrument	Typology of the instrument	Beneficiary	Third party involved	System of protection under Union budget
Single Facility Providing medium-term financial assistance for member states' balances of payment (BoP)	Financial assistance	Member States		The interest payments and redemptions for debt related to loans under BoP are covered by the loan beneficiaries. In the highly unlikely event that a Member State does not meet its scheduled payment obligations, the payments for the Union's debt securities related to BoP are covered by the available headroom under the permanent own resources ceiling.
European Financial Stabilisation Mechanism (EFSM)	Budget guarantee / Financial assistance	Member States		The interest payments and redemptions for debt related to loans under EFSM are covered by the loan beneficiaries. In the highly unlikely event that a Member State does not meet its scheduled payment obligations, the payments for the Union's debt securities related to EFSM are covered by the available headroom under the permanent own resources ceiling.
European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)	Financial assistance to Member States	Member States		Member States benefiting from SURE loans cover the interest payments and redemptions for Union debt related to their respective SURE loans. In the highly unlikely event that Member States default, the payments for Union debt related to SURE are covered by the available headroom under the permanent own resources ceiling of the Union budget, as well as a 25 % guarantee provided by all Member States. The 25 % guarantee is equivalent to a further EUR 25 000 000 000.
Euratom loans to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	Financial assistance to Member States	Member States (Romania and Bulgaria)		The interest payments and redemptions for Union debt related to loans under Euratom are covered by the loan beneficiaries. In the highly unlikely event that a Member State does not meet its scheduled payment obligations, the payments for the Union's debt securities related to Euratom loans are covered by the available headroom under the permanent own resources ceiling.
NextGenerationEU	Financial assistance to Member States	Member States		The interest payments and redemptions for Union debt related to grants provided to Member States under NextGenerationEU are paid from the Union budget. The interest payments and redemptions for Union debt related to loans provided to Member States under NextGenerationEU are covered by the Member States who benefit from these loans. In the highly unlikely event that a Member State does not meet a scheduled payment obligation, the Union could draw on the available headroom under the temporary own resources ceiling of the Union budget to satisfy its payment obligations ⁽¹⁾ .
⁽¹⁾ Decision (EU, Euratom) 2020/2053 provides for a temporary increase of the own resources ceiling by 0,6 percentage points of EU GNI. Those 0,6 percentage points of the Union's GNI are available for a limited time, and will only be used in the context of the recovery from the COVID-19 pandemic. This increase in the own resources ceiling will expire when all funds have been repaid and all liabilities associated with NextGenerationEU have ceased to exist.				

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

1.2. Lending operations in 2025 and in 2026

The following table gives a rough indication of possible disbursement of new loans financed by borrowing operations in 2025 and 2026.

Forecasted lending operations in 2025 and in 2026 in EUR million

Instruments		2025	2026
Member States			
A. Repayable financial assistance to Member States			
Back-to-back	1. Euratom	—	—
	2. Balance of Payments (BoP)	—	—
	3. European Financial Stabilisation Mechanism (EFSM)	—	—
	4. Support to mitigate unemployment risks in an emergency (SURE)	—	—
Unified funding approach	5. NGEU(*)	47 218,09	57 908,65
	6. Security Action for Europe (SAFE)		53 382,35
SUBTOTAL to Member States		47 218,09	111 291,00
Third countries			
A. Financial assistance to third countries			
Back to back	1. Euratom	—	—
	2. Union macro-financial assistance for third countries (MFAs)	—	—
Unified funding approach	3. MFA+	—	—
	4. Ukraine Facility	10 051,88	7 351,00
	5. Union macro-financial assistance for third countries (MFAs)	1 250,00	3 300,00
	6. Western Balkans Facility	250,41	1 403,00
	7. ULCM	18 115,70	
	8. Reform and Growth Facility (Moldova)	288,92	308,00
SUBTOTAL to third countries		29 956,91	12 362,00
Grand total		77 174,99	123 653,00
Union borrowing operations will be structured according to the lending needs for financial assistance to Member State and third countries in 2025 and 2026.			
(*) Forecasted amounts for RRF loans as of 5 December 2025 which may change in function of the actual RRF implementation.			

B. CAPITAL OPERATIONS AND DEBT MANAGEMENT

2.1. TABLE 1 — LOANS GRANTED (EUR million) ⁽¹⁾

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2024	Amount outstanding on 31 December 2024	Principal repayments					Interest payments					Amount outstanding at 31 December	
				2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026
Transactions with Member States															
1. Euratom															
1977-2004	2 929,70	2 383,00													
2005	215,00	215,00													
2006	51,00	51,00													
Total	3 195,70	2 649,00	—	—	—	—	—	—	—	—	—	—	—	—	—
2. Balance of payments															
2009	7 200,00	7 200,00													
2010	2 850,00	2 850,00	200,00	200,00					5,75						
2011	1 350,00	1 350,00													
Total	11 400,00	11 400,00	200,00	200,00	—	—	—	—	5,75	—	—	—	—	—	—
3. EFSM															
2011	18 500,00	18 500,00	4 000,00		4 000,00				120,00	120,00				4 000,00	
2012	15 800,00	15 800,00	13 100,00			3 000,00	2 300,00		415,63	415,63	415,63	340,63	274,50	13 100,00	13 100,00
2014	3 000,00	3 000,00	400,00						5,50	5,50	5,50	5,50	5,50	400,00	400,00
2015	5 000,00	5 000,00	3 000,00						43,75	43,75	43,75	43,75	43,75	3 000,00	3 000,00
2016	4 750,00	4 750,00	3 250,00						28,13	28,13	28,13	28,13	28,13	3 250,00	3 250,00
2018	4 500,00	4 500,00	4 500,00	2 400,00					38,25	26,25	26,25	26,25	26,25	2 100,00	2 100,00
2021	9 750,00	9 750,00	9 750,00						11,88	11,88	11,88	11,88	11,88	9 750,00	9 750,00

⁽¹⁾ Data as of 31 December 2024.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2024	Amount outstanding on 31 December 2024	Principal repayments					Interest payments					Amount outstanding at 31 December	
				2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026
2022	2 200,00	2 200,00	2 200,00		2 200,00				5,50	5,50				2 200,00	-
2024	1 800,00	1 800,00	1 800,00				1 800,00		56,25	56,25	56,25	56,25	-	1 800,00	1 800,00
Total	65 300,00	63 500,00	42 000,00	2 400,00	6 200,00	3 000,00	4 100,00	1 400,00	724,88	712,88	587,38	512,38	390,00	39 600,00	33 400,00
4. SURE															
2020	39 500,00	39 500,00	39 500,00	8 000,00					25,00	25,00	25,00	25,00	25,00	31 500,00	31 500,00
2021	50 137,00	50 137,00	50 137,00		8 000,00		10 000,00	8 137,00	97,50	97,50	97,50	97,50	97,50	50 137,00	42 137,00
2022	8 718,00	8 718,00	8 718,00						204,48	204,48	204,48	204,48	204,48	8 718,00	8 718,00
Total	98 355,00	98 355,00	98 355,00	8 000,00	8 000,00		10 000,00	8 137,00	326,98	326,98	326,98	326,98	326,98	90 355,00	82 355,00
5. NGEU															
2021	17 969,73	17 969,73	17 969,73						n/a	n/a	n/a	n/a	n/a	17 969,73	17 969,73
2022	27 186,65	27 186,65	27 186,65						n/a	n/a	n/a	n/a	n/a	27 186,65	27 186,65
2023	34 083,90	34 083,90	34 083,90						n/a	n/a	n/a	n/a	n/a	34 083,90	34 083,90
2024	29 446,14	29 446,14	29 446,14						n/a	n/a	n/a	n/a	n/a	29 446,14	29 446,14
2025	37 021,95													37 021,95	37 021,95
Total	145 708,37	108 686,42	108 686,42						n/a	n/a	n/a	n/a	n/a	145 708,37	145 708,37
Total Member States	323 959,07	286 390,42	249 241,42	10 600,00	14 200,00	3 000,00	14 100,00	9 537,00	n/a	n/a	n/a	n/a	n/a	275 663,37	275 663,37
Transactions with third countries															
1. Euratom															
2007	39,00	39,00													-
2008	15,80	15,80													-
2009	6,90	6,90													-
2017	50,00	50,00	50,00			50,00			0,38	0,38	0,38			50,00	50,00
2018	50,00	50,00	50,00				50,00		0,45	0,45	0,45	0,45		50,00	50,00

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2024	Amount outstanding on 31 December 2024	Principal repayments					Interest payments					Amount outstanding at 31 December	
				2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026
2020	100,00	100,00	100,00											100,00	100,00
2021	100,00	100,00	100,00											100,00	100,00
Total	361,70	361,70	300,00			50,00	50,00	-	0,82	0,82	0,82	0,45		300,00	300,00
2. Macro-financial assistance (MFA) to third countries and food aid to the former Soviet Union															
1990-2009	5 960,00	5 960,00													
2011	126,00	126,00	26,00		26,00				0,96	0,96				26,00	-
2012	39,00	39,00	39,00		39,00				1,22	1,22				39,00	-
2013	100,00	100,00													
2014	1 360,00	1 360,00	760,00					760,00	10,45	10,45	10,45	10,45	10,45	760,00	760,00
2015	1 245,00	1 245,00	645,00	20,00	72,00	172,00	172,00	157,00	4,90	4,75	4,33	3,41	1,86	625,00	553,00
2016	10,00	10,00	10,00						0,08	0,08	0,08	0,08	0,08	10,00	10,00
2017	1 013,00	1 013,00	1 013,00						8,15	8,15	8,15	8,15	8,15	1 013,00	1 013,00
2018	515,00	515,00	515,00						6,44	6,44	6,44	6,44	6,44	515,00	515,00
2019	420,00	420,00	420,00						1,74	1,74	1,74	1,74	1,74	420,00	420,00
2020	1 675,00	1 675,00	1 675,00						2,11	2,11	2,11	2,11	2,11	1 675,00	1 675,00
2021	1 665,00	1 665,00	1 665,00						3,43	3,43	3,43	3,43	3,43	1 665,00	1 665,00
2022	7 535,00	7 535,00	7 535,00						191,86	191,86	191,86	191,86	191,86	7 535,00	7 535,00
2023	290,00	290,00	290,00						9,79	9,79	9,79	9,79	9,79	290,00	290,00
2024	145,00	145,00	145,00						4,89	4,89	4,89	4,89	4,89	145,00	145,00
Total	22 098,00	22 098,00	14 738,00	20,00	137,00	172,00	172,00	917,00	246,02	245,86	243,26	242,34	240,79	14 718,00	14 581,00

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2024	Amount outstanding on 31 December 2024	Principal repayments					Interest payments					Amount outstanding at 31 December	
				2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026
3. MFA+															
2023	18 000,00	18 000,00	18 000,00						n/a	n/a	n/a	n/a	n/a	18 000,00	18 000,00
Total	18 000,00	18 000,00	18 000,00						n/a	n/a	n/a	n/a	n/a	18 000,00	18 000,00
4. Ukraine Facility															
2024	13 111,52	13 111,52	13 111,52						n/a	n/a	n/a	n/a	n/a	13 111,52	13 111,52
2025	7 954,63								n/a	n/a	n/a	n/a	n/a	7 954,63	7 954,63
Total	21 066,15	13 111,52	13 111,52						n/a	n/a	n/a	n/a	n/a	21 066,15	21 066,15
5. DFS MFA (Egypt&Jordan)															
2024	1 000,00	1 000,00	1 000,00						n/a	n/a	n/a	n/a	n/a	1 000,00	1 000,00
2025	250														
Total	1 250,00	1 000,00	1 000,00						n/a	n/a	n/a	n/a	n/a	1 250,00	1 250,00
6. Ukraine ULCM															
2025	18 115,70													18 115,70	18 115,70
Total	18 115,70								n/a	n/a	n/a	n/a	n/a	18 115,70	18 115,70
7. Reform and Growth Facility for Moldova (RGF)															
2025	288,92													288,92	288,92
Total	288,92								n/a	n/a	n/a	n/a	n/a	288,92	288,92

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2024	Amount outstanding on 31 December 2024	Principal repayments					Interest payments					Amount outstanding at 31 December	
				2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026
8. Western Balkans Facility (WBF)															
2025	184,42													184,42	184,42
Total	184,42								n/a	n/a	n/a	n/a	n/a	184,42	184,42
Total third countries	81 364,88	54 571,22	47 149,52	20,00	137,00	222,00	222,00	917,00	n/a	n/a	n/a	n/a	n/a	73 923,18	73 786,18
Total financial assistance to Member States and third countries	405 323,95	340 961,64	296 390,94	10 620,00	14 337,00	3 222,00	14 322,00	10 454,00	n/a	n/a	n/a	n/a	n/a	349 586,55	335 249,55

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

2.2. TABLE 2 — BORROWINGS — Capital operations and management of funds borrowed (EUR million) ⁽¹⁾

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2024	Amount outstanding on 31 December 2024	Principal repayments					Interest payments					Amount outstanding at 31 December	
				2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026
1. Euratom															
1977-2004	3 704,50	3 704,50													
2005	215,00	215,00												-	-
2006	51,00	51,00												-	-
2007	39,00	39,00													-
2008	15,80	15,80													-
2009	6,90	6,90													-
2017	50,00	50,00	50,00			50,00			0,38	0,38	0,38			50,00	50,00
2018	50,00	50,00	50,00				50,00		0,45	0,45	0,45	0,45		50,00	50,00
2020	100,00	100,00	100,00											100,00	100,00
2021	100,00	100,00	100,00											100,00	100,00
Total	4 332,20	4 332,20	300,00	-	-	50,00	50,00	-	0,82	0,82	0,82	0,45	-	300,00	300,00
2. Macro-financial assistance (MFA) to third countries and food aid to the former Soviet Union															
1990-2009	5 680,00	5 680,00													
2011	126,00	126,00	26,00		26,00				0,96	0,96				26,00	-
2012	39,00	39,00	39,00		39,00				1,22	1,22				39,00	-
2013	100,00	100,00													
2014	1 360,00	1 360,00	760,00					760,00	10,45	10,45	10,45	10,45	10,45	760,00	760,00

⁽¹⁾ Data as of 31 December 2024.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2024	Amount outstanding on 31 December 2024	Principal repayments					Interest payments					Amount outstanding at 31 December	
				2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026
2015	1 245,00	1 245,00	645,00	20,00	72,00	172,00	172,00	157,00	4,90	4,75	4,33	3,41	1,86	625,00	553,00
2016	10,00	10,00	10,00						0,08	0,08	0,08	0,08	0,08	10,00	10,00
2017	1 013,00	1 013,00	1 013,00						8,15	8,15	8,15	8,15	8,15	1 013,00	1 013,00
2018	515,00	515,00	515,00						6,44	6,44	6,44	6,44	6,44	515,00	515,00
2019	420,00	420,00	420,00						1,74	1,74	1,74	1,74	1,74	420,00	420,00
2020	1 675,00	1 675,00	1 675,00						2,11	2,11	2,11	2,11	2,11	1 675,00	1 675,00
2021	1 665,00	1 665,00	1 665,00						3,43	3,43	3,43	3,43	3,43	1 665,00	1 665,00
2022	7 535,00	7 535,00	7 535,00						191,86	191,86	191,86	191,86	191,86	7 535,00	7 535,00
2023	290,00	290,00	290,00						9,79	9,79	9,79	9,79	9,79	290,00	290,00
2024	145,00	145,00	145,00						4,89	4,89	4,89	4,89	4,89	145,00	145,00
Total	21 818,00	21 818,00	14 738,00	20,00	137,00	172,00	172,00	917,00	246,02	245,86	243,26	242,34	240,79	14 718,00	14 581,00
3. Balance of payments															
2009	7 200,00	7 200,00													
2010	2 850,00	2 850,00	200,00	200,00					5,75					-	-
2011	1 350,00	1 350,00													
Total	11 400,00	11 400,00	200,00	200,00					5,75						
4. EFSM															
2011	18 500,00	18 500,00	4 000,00		4 000,00				120,00	120,00					
2012	15 800,00	15 800,00	13 100,00			3 000,00	2 300,00		415,63	415,63	415,63	340,63	274,50	13 100,00	13 100,00
2014	3 000,00	3 000,00	400,00					400,00	5,50	5,50	5,50	5,50	5,50	400,00	400,00
2015	5 000,00	5 000,00	3 000,00					1 000,00	43,75	43,75	43,75	43,75	43,75	3 000,00	3 000,00
2016	4 750,00	4 750,00	3 250,00						28,13	28,13	28,13	28,13	28,13	3 250,00	3 250,00
2018	4 500,00	4 500,00	4 500,00	2 400,00					38,25	26,25	26,25	26,25	26,25	2 100,00	2 100,00
2021	9 750,00	9 750,00	9 750,00						11,88	11,88	11,88	11,88	11,88	9 750,00	9 750,00

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2024	Amount outstanding on 31 December 2024	Principal repayments					Interest payments					Amount outstanding at 31 December	
				2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026
2022	2 200,00	2 200,00	2 200,00		2 200,00				5,50	5,50				2 200,00	
2024	1 800,00	1 800,00	1 800,00				1 800,00		56,25	56,25	56,25	56,25		1 800,00	1 800,00
Total	65 300,00	65 300,00	42 000,00	2 400,00	6 200,00	3 000,00	4 100,00	1 400,00	724,88	712,88	587,38	512,38	390,00	39 600,00	33 400,00
5. SURE															
2020	39 500,00	39 500,00	39 500,00	8 000,00					25,00	25,00	25,00	25,00	25,00	31 500,00	31 500,00
2021	50 137,00	50 137,00	50 137,00		8 000,00		10 000,00	8 137,00	97,50	97,50	97,50	97,50	97,50	50 137,00	42 137,00
2022	8 718,00	8 718,00	8 718,00						204,48	204,48	204,48	204,48	204,48	8 718,00	8 718,00
Total	98 355,00	98 355,00	98 355,00	8 000,00	8 000,00	-	10 000,00	8 137,00	326,98	326,98	326,98	326,98	326,98	90 355,00	82 355,00
6. Borrowings under DFS (*)															
2021	95 947,00	95 947,00	70 992,00	-	11 495,00	-	11 497,00	-	135,00	135,00	135,00	135,00	135,00	70 992,00	59 497,00
2022	155 109,00	155 109,00	99 800,00	11 249,00	7 444,00	9 265,00	2 498,00	10 000,00	1 325,79	1 235,80	1 235,80	1 050,50	1 050,50	88 551,00	81 107,00
2023	159 205,00	159 205,00	115 609,00	6 765,00	9 118,00	7 586,00	8 797,00	7 771,00	2 947,18	2 893,06	2 642,31	2 490,59	2 334,34	108 844,00	99 726,00
2024 (*)	194 296,00	194 296,00	159 309,00	23 128,00 ⁽¹⁾	4 990,00	15 795,00	7 770,00	9 854,00	4 059,76	4 114,11	3 976,88	3 539,40	3 296,59	136 181,00	131 191,00
2025 (*)	221 526,00			32 124,00 ⁽²⁾	36 827,00 ⁽³⁾	4 512,00	23 270,00	6 454,00	2 547,56	4 685,12	4 613,68	4 483,96	3 895,38	189 402,00	152 575,00
Total	826 083,00	604 557,00	445 710,00	73 266,00	69 874,00	37 158,00	53 832,00	34 079,00	11 015,29	13 063,08	12 603,68	11 699,46	10 711,82	593 970,00	524 096,00
TOTAL	1 027 288,20	805 762,20	601 303,00	83 886,00	84 211,00	40 380,00	68 154,00	44 533,00	12 319,73	14 349,62	13 762,11	12 781,60	11 669,59	738 943,00	654 732,00
(*) Under the unified funding approach in view of the delinking of disbursements from the issuance of EU bonds, proceeds are allocated to a central funding pool before being allocated to relevant programmes. (1) Repayment of bills issued in 2024 and repaid in 2025 (EUR 23 128,00 million). (2) Repayment of bills issued in 2025 and repaid in 2025 (EUR 32 124,00 million). (3) Repayment of bills issued in 2025 and to be repaid in 2026 (EUR 36 827,00 million).															

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

2.3. Technical notes on tables

Exchange rate: the amounts in column 2 'Equivalent at date of disbursement' are converted at the rate applicable on the date of signature. As regards refinancing operations, Table 1 shows both the initial operation (e.g. in 1979) and the replacement operation (e.g. in 1986), the amount for the latter being converted at the rate of the initial operation. The resulting duplication affects the annual figures but is eliminated in the total.

All other amounts are converted at the rate applicable on 31 December 2024.

Column 3 'Initial amount paid up to 31 December 2024': with reference to 1986, for example, this column shows the cumulative total of all amounts received up to 31 December 2024 under loans signed in 1986 (Table 1), including refinancing (which produces some duplication).

Column 4 'Amount outstanding on 31 December 2024': these are net figures, with no duplication as a result of refinancing operations. They are obtained by subtracting from the column 3 figure the cumulative total of repayments made up to 31 December 2024, including repayments in respect of refinancing operations (total not given in the tables).

Column 15 = column 4 – column 5.

Column 16 = column 4 – column 5 – column 6.

MFA 2011: following the loan agreement signed by Montenegro on 9 February 2010 pursuant to Council Decision 2008/784/EC of 2 October 2008 establishing a separate liability of Montenegro, and reducing proportionally the liability of Serbia with regard to the long-term loans granted by the Community to the State Union of Serbia and Montenegro (formerly the Federal Republic of Yugoslavia) pursuant to Decisions 2001/549/EC and 2002/882/EC (OJ L 269, 10.10.2008, p. 8, ELI: <http://data.europa.eu/eli/dec/2008/784/oj>), the loans initially granted to Serbia and Montenegro in 2001, 2003 and 2005 have been re-initiated with a virtual starting date in 2011 in order to implement the splitting of the countries.

C. BRIEF PRESENTATION OF THE VARIOUS CATEGORIES OF BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET

LOANS AND RELATED BORROWINGS TO PROVIDE FINANCIAL ASSISTANCE TO THIRD COUNTRIES

I. BORROWING PROGRAMMES CONTRACTED BY THE UNION TO PROVIDE MACRO-FINANCIAL ASSISTANCE FOR MEDITERRANEAN THIRD COUNTRIES

1. Legal basis

Decision No 1351/2013/EU of the European Parliament and of the Council of 11 December 2013 on providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 341, 18.12.2013, p. 4, ELI: <http://data.europa.eu/eli/dec/2013/1351/oj>).

Decision No 534/2014/EU of the European Parliament and of the Council of 15 May 2014 providing macro-financial assistance to the Republic of Tunisia (OJ L 151, 21.5.2014, p. 9, ELI: [http://data.europa.eu/eli/dec/2014/534\(1\)/oj](http://data.europa.eu/eli/dec/2014/534(1)/oj)).

Decision (EU) 2016/1112 of the European Parliament and of the Council of 6 July 2016 providing further macro-financial assistance to Tunisia (OJ L 186, 9.7.2016, p. 1, ELI: <http://data.europa.eu/eli/dec/2016/1112/oj>).

Decision (EU) 2016/2371 of the European Parliament and of the Council of 14 December 2016 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 352, 23.12.2016, p. 18, ELI: <http://data.europa.eu/eli/dec/2016/2371/oj>).

Decision (EU) 2020/33 of the European Parliament and of the Council of 15 January 2020 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 14, 17.01.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/33/oj>).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31, ELI: <http://data.europa.eu/eli/dec/2020/701/oj>).

Council Decision (EU) 2024/1144 of 12 April 2024 providing short-term macro-financial assistance to the Arab Republic of Egypt (OJ L, 2024/1144, 15.4.2024, ELI: <http://data.europa.eu/eli/dec/2024/1144/oj>)

2. Description

On 11 December 2013, the European Parliament and the Council decided to make macro-financial assistance available to Jordan in the form of loans for a maximum amount of EUR 180 000 000 and with a maximum maturity of 15 years, to cover Jordan's balance of payments needs as identified in the IMF programme. The facility was fully disbursed in two equal tranches in 2015.

On 15 May 2014, the European Parliament and the Council decided to make macro-financial assistance available to Tunisia in the form of loans for a maximum amount of EUR 300 000 000 and with a maximum maturity of 15 years, to cover Tunisia's balance of payments needs as identified in the IMF programme. The first two tranches, each of EUR 100 000 000, were both disbursed in 2015 and the third tranche in July 2017.

On 6 July 2016, the European Parliament and the Council decided to provide further macro-financial assistance to Tunisia in the form of loans for a maximum amount of EUR 500 000 000 (three loan instalments of EUR 200 000 000, EUR 150 000 000 and EUR 150 000 000). The first tranche of EUR 200 000 000 was disbursed in October 2017, the second tranche of EUR 150 000 000 was disbursed in July 2019 and the third and last tranche of EUR 150 000 000 was disbursed in November 2019.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

On 14 December 2016, the European Parliament and the Council decided to provide further macro-financial assistance to Jordan in the form of loans for a maximum amount of EUR 200 000 000 (two loan instalments of EUR 100 000 000). The first tranche of EUR 100 000 000 was disbursed in October 2017 and the second and last tranche of EUR 100 000 000 was disbursed in July 2019.

On 15 January 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Jordan in the form of loans for a maximum amount of EUR 500 000 000 in two instalments with principal amounts of EUR 250 000 000 and EUR 250 000 000 respectively. On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Jordan for a maximum total amount of EUR 200 000 000 in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. A first tranche of EUR 250 000 000 was disbursed in November 2020 and a second tranche of EUR 250 000 000 was disbursed in July 2021.

On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Jordan and Tunisia in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. The assistance was provided in the form of loans for a maximum total amount of EUR 600 000 000 (two loan instalments of EUR 300 000 000). A first instalment of EUR 300 000 000 was disbursed in June 2021 and the remaining second instalment of EUR 300 000 000 was disbursed in May 2022.

On 12 April 2024, the Council decided to provide EUR 1 000 000 000 in macro-financial assistance to Egypt to cover part of its financing needs for the fiscal year 2024/2025 and ensure macroeconomic stability, while supporting its home-grown reform agenda in conjunction with the ongoing International Monetary Fund (IMF) programme. This support was disbursed to Egypt in December 2024 in the form of one loan instalment following the fulfilment of the policy conditions agreed with the Union under the programme.

3. Effect on the budget

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1, ELI: <http://data.europa.eu/eli/reg/1994/2728/oj>), subsequently amended by Council Regulation (EC, Euratom) No 480/2009 (OJ L 145, 10.6.2009, p. 10, ELI: <http://data.europa.eu/eli/reg/2009/480/oj>) and Regulation (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/409/oj>), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>), the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

The effect on the budget is thus limited to one annual payment to or, exceptionally, from the Guarantee Fund to maintain its target amount of 9 % of the guaranteed operations.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

II. BORROWING PROGRAMMES CONTRACTED BY THE UNION TO PROVIDE MACRO-FINANCIAL ASSISTANCE FOR THIRD COUNTRIES IN CENTRAL AND EASTERN EUROPE

1. Legal basis

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (OJ L 322, 25.11.1997, p. 37, ELI: <http://data.europa.eu/eli/dec/1997/787/oj>).

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Council Decision 2002/639/EC of 12 July 2002 providing supplementary macro-financial assistance to Ukraine (OJ L 209, 6.8.2002, p. 22, ELI: <http://data.europa.eu/eli/dec/2002/639/oj>).

Decision No 388/2010/EU of the European Parliament and of the Council of 7 July 2010 providing macro-financial assistance to Ukraine (OJ L 179, 14.7.2010, p. 1, ELI: <http://data.europa.eu/eli/dec/2010/388/oj>).

Decision No 778/2013/EU of the European Parliament and the Council of 12 August 2013 providing further macro-financial assistance to Georgia (OJ L 218, 14.8.2013, p. 15, ELI: <http://data.europa.eu/eli/dec/2013/778/oj>).

Council Decision 2014/215/EU of 14 April 2014 providing macro-financial assistance to Ukraine (OJ L 111, 15.4.2014, p. 85, ELI: <http://data.europa.eu/eli/dec/2014/215/oj>).

Decision (EU) 2015/601 of the European Parliament and of the Council of 15 April 2015 providing macro-financial assistance to Ukraine (OJ L 100, 17.4.2015, p. 1, ELI: <http://data.europa.eu/eli/dec/2015/601/oj>).

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14, ELI: <http://data.europa.eu/eli/dec/2017/1565/oj>).

Decision (EU) 2018/598 of the European Parliament and the Council of 18 April 2018 providing further macro-financial assistance to Georgia (OJ L 103, 23.4.2018, p. 8, ELI: <http://data.europa.eu/eli/dec/2018/598/oj>).

Decision (EU) 2018/947 of the European Parliament and of the Council of 4 July 2018 providing further macro-financial assistance to Ukraine (OJ L 171, 6.7.2018, p. 11, ELI: <http://data.europa.eu/eli/dec/2018/947/oj>).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31, ELI: <http://data.europa.eu/eli/dec/2020/701/oj>).

Decision (EU) 2022/313 of the European Parliament and of the Council of 24 February 2022 providing further macro-financial assistance to Ukraine (OJ L 55, 28.2.2022, p. 4, ELI: <http://data.europa.eu/eli/dec/2022/313/oj>).

Decision (EU) 2022/563 of the European Parliament and of the Council of 6 April 2022 providing macro-financial assistance to the Republic of Moldova (OJ L 109, 8.4.2022, p. 6–12, ELI: <http://data.europa.eu/eli/dec/2022/563/oj>).

Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing further macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, p. 1, ELI: <http://data.europa.eu/eli/dec/2022/1201/oj>).

Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the common provisioning fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1, ELI: <http://data.europa.eu/eli/dec/2022/1628/oj>).

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2463/oj>).

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Decision (EU) 2023/1461 of the European Parliament and of the Council of 12 July 2023 providing macro-financial assistance to the Republic of North Macedonia (OJ L 180, 17.7.2023, p. 1, ELI: <http://data.europa.eu/eli/dec/2023/1461/oj>).

Regulation (EU) 2024/792 of the European Parliament and of the Council of 29 February 2024 establishing the Ukraine Facility (OJ L, 2024/792, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/792/oj>).

2. Description

On 17 November 1997, the Council decided to grant a European Union guarantee for an exceptional borrowing-and-lending operation for Georgia of a maximum amount of EUR 142 000 000 with a maximum duration of 15 years.

The first tranche of EUR 110 000 000 was paid to Georgia on 24 July 1998. The second tranche is no longer to be made.

On 12 July 2002, the Council decided to make available to Ukraine a long-term loan facility of a maximum principal amount of EUR 110 000 000 with a maximum maturity of 15 years, with a view to ensuring a sustainable balance-of-payments situation, strengthening the country's reserve position and facilitating the implementation of the necessary structural reforms. The total amount of the facility was disbursed in 2014.

On 7 July 2010, the European Parliament and the Council decided to make available to Ukraine a long-term loan facility of a maximum principal amount of EUR 500 000 000 with a maximum maturity of 15 years, with a view to ensuring a sustainable balance-of-payments situation. The facility was fully disbursed in two equal tranches in 2014 and 2015.

On 12 August 2013, the European Parliament and the Council decided to make macro-financial assistance available to Georgia of a maximum amount of EUR 46 000 000 (up to EUR 23 000 000 in the form of grants and up to EUR 23 000 000 in the form of loans) for a maximum maturity of 15 years. The first tranche of EUR 10 000 000 was disbursed in April 2015 and the second tranche of EUR 13 000 000 was disbursed in May 2017.

On 14 April 2014, the Council decided to make macro-financial assistance available to Ukraine in the form of loans for a maximum amount of EUR 1 000 000 000 and with a maximum maturity of 15 years, to cover Ukraine's urgent balance of payments needs as identified in the IMF programme. The total amount of EUR 1 000 000 000 was disbursed in 2014.

On 15 April 2015, the Council decided to make macro-financial assistance available to Ukraine of a maximum amount of EUR 1 800 000 000 and with a maximum maturity of 15 years, with a view to supporting Ukraine's economic stabilisation and a substantive reform agenda. The assistance is to contribute to covering Ukraine's balance of payments needs as identified in the IMF programme. The first tranche of EUR 600 000 000 was disbursed in July 2015 and the second tranche of EUR 600 000 000 was disbursed in March 2017.

On 18 April 2018, the Council decided to make macro-financial assistance available to Georgia of a maximum amount of EUR 45 000 000, with a view to supporting Georgia's economic stabilisation and a substantive reform agenda. Of that maximum amount, up to EUR 35 000 000 are to be provided in the form of loans and up to EUR 10 000 000 in the form of grants. The release of the Union's macro-financial assistance is subject to the approval of the Union budget for the relevant year by the European Parliament and the Council. The assistance is to contribute to covering Georgia's balance of payments needs as identified in the IMF programme. The first tranche of EUR 15 000 000 was disbursed in December 2018 and the remaining tranche of EUR 20 000 000 was disbursed in November 2020 (together with the first tranche of EUR 75 000 000 for Georgia under the special MFA COVID-19 programme).

On 4 July 2018, the Council decided to make macro-financial assistance available to Ukraine of a maximum amount of EUR 1 000 000 000, with a view to supporting Ukraine's economic stabilisation and substantive reform agenda. That assistance is to contribute to covering Ukraine's balance of payments needs as identified in the IMF programme. The first tranche of EUR 500 000 000 was disbursed in December 2018 and the second tranche of EUR 500 000 000 was disbursed in June 2020.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Georgia and Ukraine in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. The assistance was provided in the form of loans for a maximum total amount of EUR 150 000 000 for Georgia (two loan instalments of EUR 75 000 000) and EUR 1 200 000 000 for Ukraine (two loan instalments of EUR 600 000 000). The first tranche of EUR 75 000 000 for Georgia was disbursed in November 2020. For Ukraine, the first tranche of EUR 600 000 000 was disbursed in December 2020 and the second tranche of EUR 600 000 000 in October 2021.

On 24 February 2022, the European Parliament and the Council decided to provide further macro-financial assistance to Ukraine of a maximum amount of EUR 1 200 000 000, with a view to supporting Ukraine's economic stabilisation and substantive reform agenda. The assistance is to contribute to covering Ukraine's balance-of-payments needs as identified in the IMF programme. The first instalment of EUR 600 000 000 was divided in two tranches of EUR 300 000 000 which were disbursed in March 2022. The second instalment of EUR 600 000 000 was disbursed in May 2022.

On 6 April 2022, the European Parliament and Council decided to provide further macro-financial assistance to Moldova of EUR 150 000 000 (EUR 120 000 000 in medium-term loans on concessional terms and EUR 30 000 000 in grants). The MFA entered into force on 18 July for two and a half years to be disbursed in three tranches of EUR 50 000 000 each. The first tranche of EUR 50 000 000 was disbursed on 1 August 2022.

On 12 July 2022, the European Parliament and the Council decided to provide further macro-financial assistance to Ukraine of a maximum amount of EUR 1 000 000 000 with a view to supporting Ukraine's macro-financial stability. The amount was divided in two instalments and both of them were disbursed in August 2022.

On 20 September 2022, the European Parliament and the Council decided to provide further macro-financial assistance to Ukraine of a maximum amount of EUR 5 000 000 000 with a view to supporting Ukraine's macro-financial stability. The first instalment of EUR 2 500 000 000 was disbursed in October 2022, the second instalment of EUR 2 000 000 000 was disbursed in November 2022 and the third instalment of EUR 500 000 000 was disbursed in December 2022.

On 14 December 2022, the European Parliament and the Council decided to provide EUR 18 000 000 000 of support in the form of loans to Ukraine for 2023 through a macro-financial assistance + (MFA +) instrument. The general objective of that instrument is to provide short-term financial relief to Ukraine in a predictable, continuous, orderly and timely manner, financing of rehabilitation and initial support towards post-war reconstruction, where appropriate, with a view to supporting Ukraine on its path towards European integration. This comes in the form of highly concessional loans, which are disbursed in regular instalments as of 2023.

On 29 February 2024, the European Parliament and the Council decided to provide EUR 50 000 000 000 in financial support between 2024 and 2027, of which EUR 33 000 000 000 in the form of loans. On 20 March 2024, the Commission disbursed the first EUR 4 500 000 000 of bridge financing to Ukraine under the Ukraine Facility. From August 2024, regular disbursements under the Ukraine Facility started, bringing the total outstanding amount to EUR 13 111 521 428 at 31 December 2024.

3. Effect on the budget

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1, ELI: <http://data.europa.eu/eli/reg/1994/2728/oj>), subsequently amended by Council Regulation (EC, Euratom) No 480/2009 (OJ L 145, 10.6.2009, p. 10, ELI: <http://data.europa.eu/eli/reg/2009/480/oj>) and Regulation (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/409/oj>), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>), the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Pursuant to Article 215(1) of the Financial Regulation the provisions made to cover the financial liabilities arising from financial instruments, budgetary guarantees or financial assistance are to be held in a common provisioning fund.

The effect on the budget is thus limited to one annual payment to or, exceptionally, from each relevant compartment of the common provisioning fund to maintain its target amount.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

The macro-financial assistance of up to EUR 1 000 000 000 under Decision (EU) 2022/1201 and of up to 5 000 000 000 under Decision (EU) 2022/1628 constitutes a financial liability for the Union within the overall volume of the External Action Guarantee under Regulation (EU) 2021/947.

The total amount of up to EUR 6 000 000 000 of Union's exceptional macro-financial assistance loans to Ukraine under Decisions (EU) 2022/1201 and (EU) 2022/1628 benefits from 9 % of paid-in provisioning available for macro- financial assistance loans under the External Action Guarantee and from guarantees from Member States (up to 61 %). The amount of provisioning is to be financed from the financial envelope programmed for macro-financial assistance under Regulation (EU) 2021/947 for a total amount of EUR 540 000 000. That amount is to be committed and paid into the common provisioning fund under the multiannual financial framework 2021–2027, laid down in Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>). In addition, during the period from 2021 to 2027, following request by Ukraine, the interest rate subsidy for the loans under those Decisions is to be borne by the financial envelope referred to in Article 6(2), point (a), first indent, of Regulation (EU) 2021/947.

As regards the coverage of the financial liability arising from the EUR 18 000 000 000 of support in the form of loans to Ukraine for 2023 through the MFA + instrument and the EUR 33 000 000 000 in the form of loans under the Ukraine Facility, Regulation (EU, Euratom) 2020/2093 has been amended to allow, as a guarantee, the mobilisation of budgetary resources over and above the multiannual financial framework ceilings and up to the limits of the ceilings referred to in Article 3(1) and (2) of Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>). In addition, for the period from 1 January 2023 to 31 December 2027, Regulation (EU) 2024/792 provides for an interest rate subsidy by the Union for the loans under that Regulation. Member States may provide contributions to the interest rate subsidy. These contributions will constitute external assigned revenue in accordance with Article 21(2), point (a), of the Financial Regulation. In addition, for the period from 1 January 2024 to 31 December 2027, Regulation (EU) 2024/792 provides for a borrowing costs subsidy by the Union for the loans under that Regulation.

III. BORROWING PROGRAMMES CONTRACTED BY THE UNION TO PROVIDE MACRO-FINANCIAL ASSISTANCE TO THE COUNTRIES OF THE COMMONWEALTH OF INDEPENDENT STATES AND MONGOLIA**1. Legal basis**

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (OJ L 322, 25.11.1997, p. 37, ELI: <http://data.europa.eu/eli/dec/1997/787/oj>).

Council Decision 2009/890/EC of 30 November 2009 providing macro-financial assistance for Armenia (OJ L 320, 5.12.2009, p. 3, ELI: <http://data.europa.eu/eli/dec/2009/890/oj>).

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Decision No 1025/2013/EU of the European Parliament and the of the Council of 22 October 2013 providing macro-financial assistance to the Kyrgyz Republic (OJ L 283, 25.10.2013, p. 1, ELI: <http://data.europa.eu/eli/dec/2013/1025/oj>).

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14, ELI: <http://data.europa.eu/eli/dec/2017/1565/oj>).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31, ELI: <http://data.europa.eu/eli/dec/2020/701/oj>).

Decision (EU) 2022/563 of the European Parliament and of the Council of 6 April 2022 providing macro-financial assistance to the Republic of Moldova (OJ L 109, 8.4.2022, p. 6, ELI: <http://data.europa.eu/eli/dec/2022/563/oj>).

2. Description

On 17 November 1997, the Council decided to grant a European Union guarantee for an exceptional borrowing-and-lending operation for Armenia for a maximum amount of EUR 28 000 000 with a maximum duration of 15 years.

On 30 November 2009, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Armenia in the form of a long-term loan for a maximum amount of EUR 65 000 000 in principal for a maximum duration of 15 years. The first tranche of EUR 26 000 000 was disbursed in 2011, the second and final one in 2012.

On 22 October 2013, the European Parliament and the Council decided to make macro-financial assistance available to the Kyrgyz Republic of a maximum amount of EUR 30 000 000 (up to EUR 15 000 000 in the form of grants and up to EUR 15 000 000 in the form of loans) for a maximum maturity of 15 years. The first tranche of EUR 5 000 000 was disbursed in 2015 and the second tranche in April 2016.

On 13 September 2017, the European Parliament and the Council decided to make macro-financial assistance available to Moldova of a maximum amount of EUR 100 000 000 (up to EUR 40 000 000 in the form of grants and up to EUR 60 000 000 in the form of loans with a maximum maturity of 15 years), with a view to supporting Moldova's economic stabilisation and a substantive reform agenda. The first tranche of EUR 20 000 000 was disbursed in October 2019.

On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Moldova in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. The assistance was provided in the form of loans for a maximum total amount of EUR 100 000 000 (two loan instalments of EUR 50 000 000). The first tranche of EUR 50 000 000 was disbursed in November 2020 and the second tranche of EUR 50 000 000 in October 2021.

On 6 April 2022, the European Parliament and the Council decided to provide further macro-financial assistance to Moldova of a maximum amount of EUR 150 000 000, with a view to supporting Moldova's economic stabilisation and substantive reform agenda. Of that maximum amount, up to EUR 120 000 000 are to be provided in the form of loans and up to EUR 30 000 000 in the form of grants. The assistance is to contribute to covering Moldova's balance-of-payments needs as identified in the IMF programme. The first tranche of EUR 35 000 000 was disbursed in August 2022.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

3. Effect on the budget

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1, ELI: <http://data.europa.eu/eli/reg/1994/2728/oj>), subsequently amended by Council Regulation (EC, Euratom) No 480/2009 (OJ L 145, 10.6.2009, p. 10, ELI: <http://data.europa.eu/eli/reg/2009/480/oj>) and Regulation (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/409/oj>), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>), the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

The effect on the budget is thus limited to one annual payment to or, exceptionally, from the Guarantee Fund to maintain its target amount of 9 % of the guaranteed operations.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

IV. BORROWING PROGRAMMES CONTRACTED BY THE UNION TO PROVIDE MACRO-FINANCIAL ASSISTANCE FOR THE COUNTRIES OF THE WESTERN BALKANS

1. Legal basis

Council Decision 1999/325/EC of 10 May 1999 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 123, 13.5.1999, p. 57, ELI: [http://data.europa.eu/eli/dec/1999/325\(1\)/oj](http://data.europa.eu/eli/dec/1999/325(1)/oj)).

Council Decision 1999/733/EC of 8 November 1999 providing supplementary macro-financial assistance to the former Yugoslav Republic of Macedonia (OJ L 294, 16.11.1999, p. 31, ELI: <http://data.europa.eu/eli/dec/1999/733/oj>).

Council Decision 2001/549/EC of 16 July 2001 providing macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 197, 21.7.2001, p. 38, ELI: <http://data.europa.eu/eli/dec/2001/549/oj>).

Council Decision 2002/882/EC of 5 November 2002 providing further macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 308, 9.11.2002, p. 25, ELI: <http://data.europa.eu/eli/dec/2002/882/oj>).

Council Decision 2002/883/EC of 5 November 2002 providing further macro-financial assistance to Bosnia and Herzegovina (OJ L 308, 9.11.2002, p. 28, ELI: <http://data.europa.eu/eli/dec/2002/883/oj>).

Council Decision 2004/580/EC of 29 April 2004 providing macro-financial assistance to Albania and repealing Decision 1999/282/EC (OJ L 261, 6.8.2004, p. 116, ELI: <http://data.europa.eu/eli/dec/2004/580/oj>).

Council Decision 2008/784/EC of 2 October 2008 establishing a separate liability of Montenegro and reducing proportionally the liability of Serbia with regard to the long term loans granted by the Community to the State Union of Serbia and Montenegro (formerly the Federal Republic of Yugoslavia) pursuant to Decisions 2001/549/EC and 2002/882/EC (OJ L 269, 10.10.2008, p. 8, ELI: <http://data.europa.eu/eli/dec/2008/784/oj>).

Council Decision 2009/891/EC of 30 November 2009 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 320, 5.12.2009, p. 6, ELI: <http://data.europa.eu/eli/dec/2009/891/oj>).

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Council Decision 2009/892/EC of 30 November 2009 providing macro-financial assistance to Serbia (OJ L 320, 5.12.2009, p. 9, ELI: <http://data.europa.eu/eli/dec/2009/892/oj>).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31, ELI: <http://data.europa.eu/eli/dec/2020/701/oj>).

Regulation (EU) 2024/1449 of the European Parliament and of the Council of 14 May 2024 on establishing the Reform and Growth Facility for the Western Balkans (OJ L, 2024/1449, 24.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1449/oj>)

2. Description

On 10 May 1999, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Bosnia and Herzegovina in the form of a long-term loan for a maximum amount of EUR 20 000 000 in principal for a maximum duration of 15 years (Bosnia I).

The first tranche of EUR 10 000 000, for a maximum duration of 15 years, was paid to Bosnia and Herzegovina on 21 December 1999. The second tranche of EUR 10 000 000 was paid in 2001.

On 8 November 1999, the Council again decided to grant a European Union guarantee for a borrowing-and-lending operation for the former Yugoslav Republic of Macedonia in the form of a long-term loan for a maximum amount of EUR 50 000 000 in principal for a maximum duration of 15 years (FYROM I).

The first tranche of EUR 10 000 000, for a maximum duration of 15 years, was paid to the former Yugoslav Republic of Macedonia in January 2001, the second tranche of EUR 12 000 000 in January 2002, the third tranche of EUR 10 000 000 in June 2003 and the fourth tranche of EUR 18 000 000 in December 2003.

On 16 July 2001, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for the Federal Republic of Yugoslavia (Serbia and Montenegro I) in the form of a long-term loan for a maximum amount of EUR 225 000 000 in principal for a maximum duration of 15 years. The loan was paid in a single tranche in October 2001.

On 5 November 2002, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Bosnia and Herzegovina in the form of a long-term loan for a maximum amount of EUR 20 000 000 in principal for a maximum duration of 15 years (Bosnia II).

The first tranche of EUR 10 000 000, for a maximum duration of 15 years, was paid to Bosnia and Herzegovina in 2004, and the second tranche of EUR 10 000 000 in 2006.

On 5 November 2002, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Serbia and Montenegro (Serbia and Montenegro II) in the form of a long-term loan for a maximum amount of EUR 55 000 000 in principal for a maximum duration of 15 years.

The first tranche of EUR 10 000 000 and the second tranche of EUR 30 000 000, for a maximum duration of 15 years, were paid to Serbia and Montenegro in 2003, and the third tranche of EUR 15 000 000 in 2005.

The loan to Albania IV of EUR 9 000 000, for a maximum duration of 15 years, was fully disbursed in 2006.

On 30 November 2009, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Serbia in the form of a long-term loan for a maximum amount of EUR 200 000 000 in principal for a maximum duration of 8 years. The first tranche of EUR 100 000 000 was paid in 2011.

On 30 November 2009, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Serbia in the form of a long-term loan for a maximum amount of EUR 100 000 000 in principal for a maximum duration of 15 years. The two tranches of EUR 50 000 000 were each paid in 2013.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Albania, Bosnia and Herzegovina, Kosovo, Montenegro and North Macedonia in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. The assistance was provided in the form of loans for a maximum total amount of EUR 180 000 000 for Albania (two loan instalments of EUR 90 000 000), EUR 250 000 000 for Bosnia and Herzegovina (two loan instalments of EUR 125 000 000), EUR 100 000 000 Kosovo (two loan instalments of EUR 50 000 000), EUR 60 000 000 for Montenegro (two loan instalments of EUR 30 000 000), and EUR 160 000 000 for North Macedonia (two loan instalments of EUR 80 000 000).

For Albania, the first tranche of EUR 90 000 000 was disbursed in March 2021 and the second tranche of EUR 90 000 000 in November 2021.

For Kosovo, Montenegro and North Macedonia the first tranches were disbursed in November 2020 and the second tranches in June 2021.

For Bosnia and Herzegovina, the first tranche of EUR 125 000 000 was disbursed in October 2021.

On 14 May 2024, the European Parliament and the Council decided to provide EUR 4 000 000 000 for the period from 1 January 2024 to 31 December 2027 to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia and Serbia under the Reform and Growth Facility for the Western Balkans.

3. Effect on the budget

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1, ELI: <http://data.europa.eu/eli/reg/1994/2728/oj>), subsequently amended by Council Regulation (EC, Euratom) No 480/2009 (OJ L 145, 10.6.2009, p. 10, ELI: <http://data.europa.eu/eli/reg/2009/480/oj>) and Regulation (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/409/oj>), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>), the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

The effect on the budget is thus limited to one annual payment to or, exceptionally, from the Guarantee Fund to maintain its target amount of 9 % of the guaranteed operations.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

V. EURATOM BORROWINGS TO IMPROVE THE DEGREE OF EFFICIENCY AND SAFETY OF NUCLEAR POWER STATIONS IN THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

1. Legal basis

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9, ELI: <http://data.europa.eu/eli/dec/1977/270/oj>).

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

2. Description

Pursuant to Decision 94/179/Euratom (OJ L 84, 29.3.1994, p. 41, ELI: <http://data.europa.eu/eli/dec/1994/179/oj>), the European Union extends the scope of Euratom borrowings under Decision 77/270/Euratom to the improvement of the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States.

The maximum amount of Euratom borrowings for the Member States and third countries remains fixed at EUR 4 000 000 000.

In 2000, the Commission decided on a loan for Kozloduy in Bulgaria (EUR 212 500 000) and the last instalment was in 2006. In 2000, the Commission granted a loan to K2R4 in Ukraine but reduced the loan amount to the EUR equivalent of USD 83 000 000 in 2004. K2R4 was granted a loan of EUR 39 000 000 (first tranche) in 2007, USD 22 000 000 in 2008, and USD 10 335 000 in 2009 under the 2004 Commission Decision. In 2004, the Commission decided on a loan for Cernavodă in Romania (EUR 223 500 000). A first instalment of EUR 100 000 000 and a second one of EUR 90 000 000 were disbursed in 2005 and the last one of EUR 33 500 000 in 2006.

In 2013, the Commission decided to grant a loan to Energoatom, Ukraine, of EUR 300 000 000 for safety upgrades of nuclear power plants. The loan will be provided in cooperation with the EBRD, which provides another EUR 300 000 000 loan in parallel. The conditions precedent to the initial availability of the loan have been assessed as fully met in 2015 and the loan was declared effective.

On 27 May 2015, the Commission authorised disbursements under the Euratom loan to Energoatom in the amount of up to EUR 100 000 000, subject to Energoatom having drawn the loan amount granted by the EBRD in an amount not less than EUR 50 000 000. These loans benefit from State guarantees which cover 100% of the amounts outstanding at year end. The first tranche of EUR 50 000 000 was disbursed in May 2017 and the second tranche of EUR 50 000 000 was disbursed in July 2018. A third tranche of EUR 100 000 000 was disbursed in July 2020 and a final tranche of EUR 100 000 000 was disbursed in December 2021.

3. Effect on the budget

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1, ELI: <http://data.europa.eu/eli/reg/1994/2728/oj>), subsequently replaced by Council Regulation (EC, Euratom) No 480/2009 of 25 May 2009 establishing a Guarantee Fund for external actions (OJ L 145, 10.6.2009, p. 10, ELI: <http://data.europa.eu/eli/reg/2009/480/oj>), amended by Regulation of the European Parliament and of the Council (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/409/oj>), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>) which replaced Regulation (EC, Euratom) No 480/2009, the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

The effect on the budget is thus limited to one annual payment to or, exceptionally, from the Guarantee Fund to maintain its target amount of 9 % of the guaranteed operations.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

From 1 January 2007, loans with Bulgaria and Romania cease to be external actions (see Article 1, third paragraph, of Regulation (EC, Euratom) No 2728/94) and are therefore covered directly by the Union budget and no longer by the Guarantee Fund.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

LOANS AND RELATED BORROWINGS TO PROVIDE FINANCIAL ASSISTANCE TO MEMBER STATES

VI. SINGLE FACILITY PROVIDING MEDIUM-TERM FINANCIAL ASSISTANCE FOR MEMBER STATES' BALANCES OF PAYMENTS

1. Legal basis

Council Regulation (EC) No 332/2002 of 18 February 2002 establishing a facility providing medium-term financial assistance for Member States' balances of payments (OJ L 53, 23.2.2002, p. 1, ELI: <http://data.europa.eu/eli/reg/2002/332/oj>).

Council Decision 2009/290/EC of 20 January 2009 providing Community medium-term financial assistance for Latvia (OJ L 79, 25.3.2009, p. 39, ELI: [http://data.europa.eu/eli/dec/2009/290\(1\)/oj](http://data.europa.eu/eli/dec/2009/290(1)/oj)).

Council Decision 2009/459/EC of 6 May 2009 providing Community medium-term financial assistance for Romania (OJ L 150, 13.6.2009, p. 8, ELI: <http://data.europa.eu/eli/dec/2009/459/oj>).

2. Description

In accordance with Regulation (EC) No 332/2002, the Union may grant loans to Member States which are experiencing, or are seriously threatened with, difficulties in their balance of current payments or capital movements. Only Member States which have not adopted the euro may benefit from this facility. The outstanding amount of loans was limited to EUR 12 000 000 000 in principal.

On 2 December 2008, the Council decided to extend the facility to EUR 25 000 000 000.

On 20 January 2009, the Council decided to provide Community medium-term financial assistance for Latvia in the form of a medium-term loan of a principal of up to EUR 3 100 000 000 for a maximum average maturity of 7 years.

On 6 May 2009, the Council decided to provide Community medium-term financial assistance for Romania in the form of a medium-term loan of a principal of up to EUR 5 000 000 000 for a maximum average maturity of 5 years.

On 18 May 2009, the Council decided to extend the facility to EUR 50 000 000 000.

3. Effect on the budget

Since both parts of these borrowing-and-lending operations are carried out on identical terms, they affect the Union budget only in the highly unlikely event that a Member State does not meet its scheduled payment obligations, whereby the payments for the Union's debt securities related to BoP will be covered by the available headroom under the permanent own resources ceiling. As of 31 December 2022, the outstanding capital amount under this instrument is EUR 200 000 000.

VII. EUROPEAN UNION GUARANTEE FOR UNION BORROWINGS FOR FINANCIAL ASSISTANCE UNDER THE EUROPEAN FINANCIAL STABILISATION MECHANISM

1. Legal basis

Council Regulation (EU) No 407/2010 of 11 May 2010 establishing a European financial stabilisation mechanism (OJ L 118, 12.5.2010, p. 1, ELI: <http://data.europa.eu/eli/reg/2010/407/oj>).

Article 122(2) of the Treaty on the Functioning of the European Union (TFEU).

Council Implementing Decision 2011/77/EU of 7 December 2010 on granting Union financial assistance to Ireland (OJ L 30, 4.2.2011, p. 34, ELI: http://data.europa.eu/eli/dec_impl/2011/77/oj).

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Council Implementing Decision 2011/344/EU of 30 May 2011 on granting Union financial assistance to Portugal (OJ L 159, 17.6.2011, p. 88, ELI: http://data.europa.eu/eli/dec_impl/2011/344/oj).

2. Description

Article 122(2) TFEU provides for the possibility of the Union granting financial assistance to a Member State which is in difficulties or is seriously threatened with severe difficulties caused, inter alia, by exceptional occurrences beyond its control.

The guarantee provided by the Union is for borrowings raised on the capital markets or from financial institutions.

In accordance with Article 2(2) of Regulation (EU) No 407/2010, the outstanding amount of loans and credit lines granted to Member States under the European financial stabilisation mechanism is to be limited to the margin available under the Union's own resources ceiling for payment appropriations.

This item constitutes the structure for the guarantee provided by the Union. It will enable the Commission to service the debt should debtors default.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1, ELI: <http://data.europa.eu/eli/reg/2000/1150/oj>) applies.

On 7 December 2010, the Union decided to make available to Ireland a loan amounting to a maximum of EUR 22 500 000 000, with a maximum average maturity of 7,5 years (OJ L 30, 4.2.2011, p. 34, ELI: http://data.europa.eu/eli/dec_impl/2011/77/oj).

On 30 May 2011, the Union decided to make available to Portugal a loan amounting to a maximum of EUR 26 000 000 000 (OJ L 159, 17.6.2011, p. 88, ELI: http://data.europa.eu/eli/dec_impl/2011/344/oj).

On 11 October 2011, the Council decided to amend Implementing Decisions 2011/77/EU and 2011/344/EU by extending the maturities and applying the reduction of the interest rate margin to all the tranches that have already been disbursed (Implementing Decisions 2011/682/EU and 2011/683/EU).

On 21 June 2013, the Council decided to amend Implementing Decision 2011/77/EU by extending the average loan maturity and providing the possibility to extend instalment maturities at the request of Ireland (Implementing Decision 2013/313/EU).

On 21 June 2013, the Council decided to amend Implementing Decision 2011/77/EU by extending the average loan maturity and providing the possibility to extend instalment maturities at the request of Portugal. In addition, measures to be adopted by the country in line with specification in the Memorandum of Understanding were specified (Implementing Decision 2013/323/EU).

On 22 October 2013, the Council decided to amend Implementing Decision 2011/77/EU by extending the availability of the financial assistance granted to Ireland (Implementing Decision 2013/525/EU).

3. Effect on the budget

Since both parts of these borrowing-and-lending operations are carried out on identical terms, they affect the budget only in the highly unlikely event that a Member State does not meet its scheduled payment obligations, whereby the payments for the Union's debt securities related to EFSM will be covered by the available headroom under the permanent own resources ceiling. On 31 December 2022, the outstanding capital amount under this instrument is EUR 46 300 000 000.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

VIII. EUROPEAN INSTRUMENT FOR TEMPORARY SUPPORT TO MITIGATE UNEMPLOYMENT RISKS IN AN EMERGENCY (SURE)

1. Legal basis

Council Regulation (EU) 2020/672 of 19 May 2020 on the establishment of a European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) following the COVID-19 outbreak (OJ L 159, 20.5.2020, p. 1, ELI: <http://data.europa.eu/eli/reg/2020/672/oj>).

Council Implementing Decision (EU) 2020/1342 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Kingdom of Belgium to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 4, ELI: http://data.europa.eu/eli/dec_impl/2020/1342/oj).

Council Implementing Decision (EU) 2020/1343 of 25 September 2020 on granting temporary support under Regulation (EU) 2020/672 to the Republic of Bulgaria to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 10, ELI: http://data.europa.eu/eli/dec_impl/2020/1343/oj).

Council Implementing Decision (EU) 2020/1344 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Cyprus to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 13, ELI: http://data.europa.eu/eli/dec_impl/2020/1344/oj).

Council Implementing Decision (EU) 2020/1345 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Czech Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 17, ELI: http://data.europa.eu/eli/dec_impl/2020/1345/oj).

Council Implementing Decision (EU) 2020/1346 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Hellenic Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 21, ELI: http://data.europa.eu/eli/dec_impl/2020/1346/oj).

Council Implementing Decision (EU) 2020/1347 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Kingdom of Spain to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 24, ELI: http://data.europa.eu/eli/dec_impl/2020/1347/oj).

Council Implementing Decision (EU) 2020/1348 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Croatia to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 28, ELI: http://data.europa.eu/eli/dec_impl/2020/1348/oj).

Council Implementing Decision (EU) 2020/1349 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Italian Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 31, ELI: http://data.europa.eu/eli/dec_impl/2020/1349/oj).

Council Implementing Decision (EU) 2020/1350 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Lithuania to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 35, ELI: http://data.europa.eu/eli/dec_impl/2020/1350/oj).

Council Implementing Decision (EU) 2020/1351 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Latvia to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 38, ELI: http://data.europa.eu/eli/dec_impl/2020/1351/oj).

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Council Implementing Decision (EU) 2020/1352 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Malta to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 42, ELI: http://data.europa.eu/eli/dec_impl/2020/1352/oj).

Council Implementing Decision (EU) 2020/1353 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Poland to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 45, ELI: http://data.europa.eu/eli/dec_impl/2020/1353/oj).

Council Implementing Decision (EU) 2020/1354 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Portuguese Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 49, ELI: http://data.europa.eu/eli/dec_impl/2020/1354/oj).

Council Implementing Decision (EU) 2020/1355 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to Romania to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 55, ELI: http://data.europa.eu/eli/dec_impl/2020/1355/oj).

Council Implementing Decision (EU) 2020/1356 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Slovenia to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 59, ELI: http://data.europa.eu/eli/dec_impl/2020/1356/oj).

Council Implementing Decision (EU) 2020/1357 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Slovak Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 63, ELI: http://data.europa.eu/eli/dec_impl/2020/1357/oj).

2. Description

Article 122(1) TFEU allows the Council to decide, on a proposal from the Commission and in a spirit of solidarity between Member States, upon the measures appropriate to respond to the socio-economic situation following the COVID-19 outbreak.

Article 122(2) TFEU enables the Council to grant Union financial assistance to a Member State that is in difficulties or is seriously threatened with severe difficulties caused by exceptional occurrences beyond its control.

The creation of a European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) following the COVID-19 outbreak should enable the Union to respond to the crisis in the labour market in a coordinated, rapid and effective manner and in a spirit of solidarity among Member States, thereby alleviating the impact on employment for individuals and the most affected economic sectors and mitigating the direct effects of this exceptional situation on public expenditure by the Member States.

Article 220(1) of the Financial Regulation states that financial assistance by the Union to Member States can take the form of a loan. Such loans should be granted to Member States where the COVID-19 outbreak has led to a sudden and severe increase, as from 1 February 2020, in actual and possibly also planned public expenditure due to national measures. That date ensures equal treatment for all Member States and allows for coverage of their actual and possibly also planned increases in spending relating to the effects on the labour markets of the Member States, irrespective of when the COVID-19 outbreak occurred in each specific Member State. The national measures, which are understood to be in line with the relevant fundamental rights principles, should be directly related to the creation or extension of short-time work schemes and to similar measures, including measures for self-employed persons, or to some health-related measures. Short-time work schemes are public programmes that in certain circumstances allow businesses experiencing economic difficulties to temporarily reduce the hours worked by their employees, who are provided with public income support for the hours not worked.

Article 5 of Regulation (EU) 2020/672 states that the maximum amount of financial assistance shall not exceed EUR 100 000 000 000 for all Member States.

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

3. Effect on the budget

The COVID-19 outbreak has had a massive and disruptive impact on the economic system of each Member State. It therefore calls for collective contributions by Member States in the form of guarantees supporting the loans from the Union budget. Such guarantees are necessary to enable the Union to grant loans of a sufficient order of magnitude to Member States in order to support labour market policies which are under the greatest strain. To ensure that the contingent liability arising from such loans is compatible with the applicable multiannual financial framework and own-resources ceilings, the guarantees provided by the Member States are irrevocable, unconditional and on demand, while additional safeguards should enhance the robustness of the system. In line with the complementary role of such guarantees, and without prejudice to their irrevocable, unconditional and on-demand nature, the Commission is expected, before calling on the guarantees provided by Member States, to draw on the margin available under the own-resources ceiling for payment appropriations to the extent that it is deemed sustainable by the Commission, having regard, inter alia, to the total contingent liabilities of the Union, including under the balance of payments facility established by Council Regulation (EC) No 332/2002 of 18 February 2002 establishing a facility providing medium-term financial assistance for Member States' balances of payments (OJ L 53, 23.2.2002, p. 1, ELI: <http://data.europa.eu/eli/reg/2002/332/oj>). In the relevant call on guarantees, the Commission should inform the Member States about the extent to which the available margin has been drawn. The need for guarantees provided by Member States may be reviewed if an agreement on a revised own-resources ceiling is reached.

Since both parts of these borrowing-and-lending operations are carried out on identical terms, they affect the budget only in the highly unlikely event that Member States default, whereby the payments for Union debt related to SURE will be covered by the available headroom under the permanent own resources ceiling of the Union budget, as well as the 25 % guarantee provided by all Member States. As of 31 December 2022, the outstanding capital amount under this instrument is EUR 98 355 000 000.

IX. NEXTGENERATIONEU

1. Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487, ELI: <http://data.europa.eu/eli/reg/2013/1305/oj>).

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924, ELI: <http://data.europa.eu/eli/dec/2013/1313/oj>).

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 4331, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30, ELI: <http://data.europa.eu/eli/reg/2020/2221/oj>).

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/241/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/695/oj>).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1056/oj>).

2. Description

The COVID-19 pandemic constitutes a widespread and severe public health crisis. It severely affects citizens, societies and economies worldwide. The extent of the health crisis and the policy responses taken to control it are unprecedented.

A comprehensive plan for European recovery has called for massive public and private investment at European level to set the Union firmly on the path to a sustainable and resilient recovery, creating high-quality jobs and repairing the immediate damage brought by the COVID-19 pandemic whilst supporting the Union's green and digital priorities. To provide the financing for Regulation (EU) 2020/2094, the Commission proposed an amendment to Decision (EU, Euratom) 2020/2053 which has authorised the Union to borrow temporarily and exceptionally an amount of EUR 750 billion in 2018 prices, to increase the own resources ceiling to accommodate the liabilities and contingent liabilities for loans to the Member States. Regulation (EU) 2020/2094 determines the allocation of funds to different Union programmes in line with the strategy set out in the European Union Recovery Plan.

Up to EUR 384,4 billion in 2018 prices may be used for non-repayable support and repayable support through financial instruments.

Up to EUR 360 billion in 2018 prices may be used to provide loans to Member States ⁽¹⁾. The Union will bear contingent liability in the form of a guarantee for those loans until they are repaid.

Up to EUR 5,6 billion in 2018 prices may be used for provisioning for budgetary guarantees and related expenditure.

The European Union Recovery Instrument provides funding for measures and actions to be carried out as outlined in the European Union Recovery Plan. The resources raised through the issuance are to finance the following measures: (a) measures to restore employment and job creation; (b) measures in the form of reforms and investments to reinvigorate the potential for sustainable growth and employment in order to strengthen cohesion among Member States and increase their resilience; (c) measures for businesses affected by the economic impact of the COVID-19 crisis, in particular measures that benefit small and medium-sized enterprises as well as support for investment in activities that are essential for strengthening sustainable growth in the Union, including direct financial investment in enterprises; (d) measures for research and innovation in response to the COVID-19 crisis; (e) measures for increasing the level of the Union's crisis preparedness and enabling a quick and effective Union response in the event of major emergencies, including measures such as stockpiling of essential supplies and medical equipment and acquiring the necessary infrastructures for rapid crisis response; (f) measures to ensure that a just transition to a climate-neutral economy will not be undermined by the COVID-19 crisis; (g) measures to address the impact of the COVID-19 crisis on agriculture and rural development.

⁽¹⁾ 13 Member States have requested a loan ahead of the legal deadline of 31 August 2023. If these additional loan requests are positively assessed by the Commission and approved by the Council, around EUR 292,6 billion in current prices of loan support would be committed under the RRF, which is about 76 % of the EUR 385,8 billion in loan support that is available under the RRF. For more information, see Overview of Member States' loan requests under the RRF (europa.eu).

BORROWING-AND-LENDING OPERATIONS — BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET (BY WAY OF INDICATION)

With respect to the allocation of the funds, up to EUR 384 400 million in 2018 prices in the form of non-repayable support and repayable support through financial instruments are to be allocated as follows: (i) up to EUR 47 500 million in 2018 prices for structural and cohesion programmes of the multiannual financial framework 2014-2020 as reinforced until 2022, including support through financial instruments; (ii) up to EUR 312 500 million in 2018 prices for a programme financing recovery and economic and social resilience via support to reforms and investments; (iii) up to EUR 1 900 million in 2018 prices for programmes related to civil protection; (iv) up to EUR 5 000 million in 2018 prices for programmes related to research and innovation, including support through financial instruments; (v) up to EUR 10 000 million in 2018 prices for programmes supporting territories in their transition towards a climate-neutral economy; (vi) up to EUR 7 500 million in 2018 prices for development in rural areas.

In addition, up to EUR 360 000 million in 2018 prices are to be allocated in loans to Member States for a programme financing recovery and economic and social resilience via support to reforms and investments and up to EUR 5 600 million in 2018 prices are to be allocated for provisioning for budgetary guarantees and related expenditure for programmes aiming at supporting investment operations in the field of Union internal policies.

The actions and measures will be carried out in accordance with the conditions laid down in the basic acts establishing the policy instruments. This is why the Commission presented in parallel the necessary legislative proposals ensuring that those policy instruments can receive external assigned revenues resulting from the implementation of Regulation (EU) 2020/2094.

3. Effect on the budget

Regulation (EU) 2020/2094 provides financial support from external assigned revenue from the Union's borrowing authorised under Article 5 of Decision (EU, Euratom) 2020/2053 for non-repayable support, repayable support through financial instruments and for provisioning for budgetary guarantees and related expenditure. This entails the need to foresee commitment and payment appropriations to cover amounts falling due for the borrowing (for coupon payments and redemptions at maturity). No new net borrowing will take place after 2026. The repayment of the funds has been scheduled in accordance with the principle of sound financial management, so as to ensure the steady and predictable reduction of liabilities. All liabilities are scheduled to be fully repaid at the latest by 31 December 2058. The necessary appropriations foreseen in the MFF financial programming to cover potential coupon payments over the period 2021-2027 are compatible with the Multiannual Financial Framework, and in particular Heading 2 'Cohesion, Resilience and Values' (excluding 'Economic, Social and Territorial Cohesion'). Future Multiannual Financial Frameworks will need to provide the necessary appropriations to cover coupon payments and redemptions at maturity. Loans will be repaid by the beneficiary Member States and the Union will bear only contingent liability compatible with the specific own resources ceiling.

For the borrowing, the Union counts on its high credit rating to get favourable financial terms. To protect this rating, the Union has used the Union budget headroom as a guarantee, in accordance with Article 6 of Decision (EU, Euratom) 2020/2053. The headroom is the difference between the maximum amount of revenue that the Union can raise for the Union budget and the actual spending from the Union budget. It therefore guarantees that the Union can always deliver on its commitments, no matter the circumstances. To guarantee the borrowing under NextGenerationEU, the Union has a headroom that is 0,6 percentage points higher than the standard one, for the period until 2058.

NOMENCLATURE CHANGES

NOMENCLATURE CHANGES

Introduction to the nomenclature

The nomenclature for the Multiannual Financial Framework (MFF) 2021-2027, as decided following the adoption of the 2021 Union budget, allows for clearer, more informative and better aligned links between the MFF headings and programmes.

Since the 2021 Union budget and in line with the political agreement on the MFF 2021-2027, the budget nomenclature is structured by programme cluster (policy area) corresponding to the 'purpose' within the meaning of Article 47 of the Financial Regulation.

The first 15 titles correspond to the programme clusters within MFF headings 1 to 6 as presented in the MFF 2021-2027 proposals of May 2018 and 2020. Title 16 includes expenditure outside the annual ceilings set out in the MFF, mainly special instruments.

Within these first 16 titles, the structure in chapters has been harmonised as follows:

- Chapter 01 groups the support expenditure financed from the envelopes of the programmes included in the title as requested by the Financial Regulation.

The support expenditure of each programme is classified in articles (and further broken down to item level where necessary) following the sequence of the operational chapters.

The operating subsidies of executive agencies charged to the envelopes of the programmes delegated to them are presented under standardised items allowing them to be easily identified across the whole nomenclature: XX 01 XX 7X.

- Chapters 02 to 07 (number varying from one title to another) group the operational expenditure of the programmes included in the title, broken down in articles (and items) that correspond to the specific objectives defined in the sectoral legal bases;
- Chapter 10 groups the Union contributions to the decentralised agencies included in the title;
- Chapter 20 groups the following types of expenditure:
- Article 01 includes the total expenditure of the pilot projects of the title;
- Article 02 includes the total expenditure of the preparatory actions of the title;
- Article 03 includes expenditure that is not part of a programme but for which a basic act exists;
- Article 04 includes the expenditure relating to actions financed under the prerogatives of the Commission and specific powers conferred on the Commission.

Title 20 includes the administrative expenditure of the Commission and Title 21 the pensions (of former staff and members of all Union institutions) and the contributions to the European Schools. These two titles include the expenditure falling under the MFF heading 7 'European Public Administration'.

Finally, Title 30 constitutes the 'provisions' title foreseen in Article 49 of the Financial Regulation.

Two complementary nomenclatures

The main nomenclature of the Commission is complemented by two nomenclatures under Annexes 1 and 2 of this section:

- in accordance with Article 65 of the Financial Regulation, Annex 1 sets out in further detail the expenditure of the six offices (O1 to O6). That annex follows a structure by office similar to Title 20 of the main nomenclature where the total expenditure of each office is entered into specific budget lines (under Chapter 3);
- Annex 2 presents each individual ongoing pilot project and preparatory action with the following standardised structure:
- a separate title is provided for the pilot projects 'PP' and for the preparatory actions 'PA';

- within each of these two titles, chapters corresponding to the programme cluster from which pilot projects and preparatory actions are financed. The total expenditure by chapter in Annex 2 corresponds to the amounts of expenditure presented under Articles XX 20 01 and XX 20 02 of the main nomenclature for pilot projects and preparatory actions, respectively;
- within each chapter, articles correspond to the budgetary year in which the pilot projects and preparatory actions were adopted.

Correspondence tables

The tables below present, for each of the three nomenclatures (Main – Pilot projects and preparatory actions – Offices), the correspondence at budget line level between the 2025 budget and the 2026 budget.

NOMENCLATURE CHANGES

Nomenclature changes between the 2025 Budget and the 2026 Budget

Main structure

Budget 2025 ⁽¹⁾	Budget 2026	Name in Budget 2026	Action
Single Market			
	03 10 06	European Union Customs Authority (EUCA)	New
Regional Development and Cohesion			
05 20 99 01		Completion of previous activities related to the International Fund for Ireland	Deleted
Agriculture and Maritime Policy			
	08 02 04 07	Complementary crisis payments	New
Environment and Climate Action			
	09 05 02	European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)	New
	09 05 03	European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)	New
	09 05 04	Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)	New
	09 05 05	Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)	New
	09 05 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)	New
Border Management			
	11 02 03	Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI	New
Security			
	12 02 02	Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF	New
	12 02 03	Border Management and Visa Instrument (BMVI) – Contribution from ISF	New
Defence			
14 01 07	13 01 07	Support expenditure for Ukraine Support Instrument	Transferred
14 09 01	13 08 02	Ukraine Support Instrument	Transferred

NOMENCLATURE CHANGES

Budget 2025 ⁽¹⁾	Budget 2026	Name in Budget 2026	Action
External Action			
	14 02 01 13	Reform and Growth Facility for the Republic of Moldova	New
⁽¹⁾ Budget 2025 includes amending budgets No 1/2025 to No 3/2025			

NOMENCLATURE CHANGES

Pilot projects and preparatory actions

Budget 2025 ⁽¹⁾	Budget 2026	Name in Budget 2026	Action
		PILOT PROJECTS	
PP 01 18 01		Pilot project — European start-up and scale-up ecosystem graph	Deleted
PP 01 18 03		Pilot project — European ecosystem of distributed ledger technologies for social and public good	Deleted
PP 01 19 05		Pilot project — Girls 4 STEM in Europe	Deleted
PP 01 19 06		Pilot project — Digital European platform of quality content providers	Deleted
PP 01 20 01		Pilot project — Aviation resilience to GNSS jamming and cyber-threats	Deleted
PP 01 20 02		Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	Deleted
PP 01 20 03		Pilot project — Art and the digital: unleashing creativity for European water management	Deleted
PP 01 20 04		Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	Deleted
PP 02 17 01		Pilot project — Raising awareness of alternatives to private car	Deleted
PP 02 19 02		Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	Deleted
PP 02 19 04		Pilot project — EU-wide Programming Contest	Deleted
PP 02 20 09		Pilot project — Smart urban mobility involving autonomous vehicles	Deleted
PP 02 20 10		Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	Deleted
PP 02 20 11		Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	Deleted
	PP 02 26 01	Pilot project — Assessing potential Legal Gaps under UNCLOS and other International and EU frameworks, in and around EU Member State Waters to enhance the Union's Maritime Strategic Interests	New
	PP 02 26 02	Pilot project — Elimination of the language barrier for seamless cross-border rail operations	New
	PP 02 26 03	Pilot project — Integrated Surveillance mechanism: Regional Cable hubs	New

NOMENCLATURE CHANGES

Budget 2025 ⁽¹⁾	Budget 2026	Name in Budget 2026	Action
PP 03 18 02		Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	Deleted
PP 03 18 03		Pilot project — Assessing alleged differences in the quality of products sold in the single market	Deleted
PP 03 19 02		Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	Deleted
PP 03 19 06		Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	Deleted
PP 03 20 01		Pilot project — Smart destinations	Deleted
PP 03 20 02		Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	Deleted
	PP 03 26 01	Pilot project — Award for Sustainable Tourism Management	New
	PP 03 26 02	Pilot project — Promoting financial literacy in the Union	New
	PP 04 26 01	Pilot project — EU Search and Rescue (SAR) 2.0	New
	PP 04 26 02	Pilot project — GNSS Radio-Frequency Interference Monitoring - Protect EU space critical assets	New
PP 05 20 01		Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	Deleted
PP 07 18 07		Pilot project — Terrorism victim response coordination centre	Deleted
PP 07 19 01		Pilot project — Measuring the cultural and creative industries in the Union	Deleted
PP 07 19 05		Pilot project — A first step towards a European framework for mobility for makers	Deleted
	PP 07 26 01	Pilot project — Safeguarding Europe's Born-digital Heritage	New
	PP 07 26 02	Pilot project — Smart Social Economy Model in Tourism (Long-Distance Trails)	New
	PP 07 26 03	Pilot project — Youth-Driven Social Media Design: Safe, Inclusive, and Publicly-Owned Social Media	New
PP 08 19 02		Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	Deleted

NOMENCLATURE CHANGES

Budget 2025 ⁽¹⁾	Budget 2026	Name in Budget 2026	Action
	PP 08 26 01	Pilot project — “Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU	New
PP 09 18 01		Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	Deleted
PP 09 18 04		Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	Deleted
PP 09 19 03		Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	Deleted
PP 09 20 02		Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	Deleted
PP 14 16 01		Pilot project — Mapping the global threat posed by antimicrobial resistance	Deleted
PP 14 16 03		Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	Deleted
PP 14 18 03		Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	Deleted
		PREPARATORY ACTIONS	
	PA 01 26 01	Preparatory action — Advancing local actions for global goals: leveraging local insights for SDG implementation at the EU subnational level	New
	PA 01 26 02	Preparatory action — New Methodologies for Assessing Inequalities	New
PA 02 19 01		Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	Deleted
	PA 02 26 01	Preparatory action — EU Hub for Sustainable Aviation Fuels (SAF) Production	New
PA 03 19 01		Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	Deleted
PA 03 20 05		Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	Deleted
	PA 04 26 01	Preparatory action — EU Integrated Spaceport Initiative (EISI)	New
	PA 04 26 02	Preparatory action — EU Platform for Space Traffic Coordination	New

NOMENCLATURE CHANGES

Budget 2025 ⁽¹⁾	Budget 2026	Name in Budget 2026	Action
PA 07 19 07		Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	Deleted
PA 07 20 04		Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	Deleted
PA 07 20 05		Preparatory action — Bottom-up policy development for culture and well-being in the Union	Deleted
	PA 07 26 01	Preparatory action — Sport Supports - emergency sport actions for youth	New
PA 09 20 05		Preparatory action — Creation of a European drought resilience and adaptation observatory	Deleted
PA 14 12 01		Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	Deleted
⁽¹⁾ Budget 2025 includes amending budgets No 1/2025 to No 3/2025			

NOMENCLATURE CHANGES

Offices

Budget 2025 ⁽¹⁾	Budget 2026	Name in Budget 2026	Action
⁽¹⁾ Budget 2025 includes amending budgets No 1/2025 to No 3/2025			

SECTION IV

COURT OF JUSTICE OF THE EUROPEAN UNION

COURT OF JUSTICE OF THE EUROPEAN UNION

REVENUE

**Contribution of the European Union to the financing of the expenditure of
the Court of Justice for the financial year 2026**

Heading	Amount
Expenditure	554 742 633
Own resources	– 85 556 000
Contribution due	469 186 633

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF
CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	41 186 000	40 683 000	36 206 707,35	87,91
3 0 0 1	Special levies on remunerations	7 265 000	7 177 000	6 436 991,39	88,60
	Article 3 0 0 — Total	48 451 000	47 860 000	42 643 698,74	88,01
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	37 055 000	33 209 000	29 839 456,47	80,53
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	21 015,54	
	Article 3 0 1 — Total	37 055 000	33 209 000	29 860 472,01	80,58
	CHAPTER 3 0 — TOTAL	85 506 000	81 069 000	72 504 170,75	84,79
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

CHAPTER 33 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 2 0 3 2 0 2 3 2 1 3 2 2 3 3 0 3 3 1 3 3 3 3 3 8 3 3 9	CHAPTER 3 2				
	Revenue from the supply of goods, services and work — Assigned revenue				
	Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	25 898,44	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	25 898,44	
	CHAPTER 3 3				
	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	175 477,11	
	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	358,47	
	Insurance payments received — Assigned revenue	p.m.	p.m.	700 365,37	
	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	111 602,10	
	Other revenue from administrative operations	p.m.	p.m.	2 000,—	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	989 803,05	
	Title 3 — Total	85 506 000	81 069 000	73 519 872,24	85,98

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
41 186 000	40 683 000	36 206 707,35

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>), and in particular Article 3(1) thereof.

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
7 265 000	7 177 000	6 436 991,39

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>), and in particular Article 3(2) thereof.

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
37 055 000	33 209 000	29 839 456,47

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	21 015,54

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

3 1 0 Sale of immovable property — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (*cont'd*)**3 1 0** (*cont'd*)*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the Court.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the Court. It also records the proceeds from the sale of vehicles that are being replaced or scrapped when their book value is fully depreciated.

3 1 2 *Letting and subletting immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** *Revenue from the supply of goods, services and work — Assigned revenue***3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (cont'd)

3 2 0 (cont'd)

3 2 0 2 (cont'd)

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 **Refunds by other institutions or bodies of mission allowances — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 **Revenue from third parties in respect of goods, services or work — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	25 898,44

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

3 3 0 **Repayment of amounts wrongly paid — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	175 477,11

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (*cont'd*)**3 3 0** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	358,47

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 ***Insurance payments received — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	700 365,37

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 ***Other revenue from administrative operations — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	111 602,10

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the Court.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 9 Other revenue from administrative operations

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	2 000,—

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
50 000	150 000	282 499,43

Remarks

This article is intended to record revenue from investments, loans granted, and bank and other interest on the Court's accounts.

4 0 1 *Interest yielded by pre-financing*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	46 990 000	44 486 000	41 042 418,49
1 2	OFFICIALS AND TEMPORARY STAFF	359 699 000	346 612 000	316 408 197,36
	<i>Reserves (10 0)</i>		1 878 000	
		359 699 000	348 490 000	316 408 197,36
1 4	OTHER STAFF AND EXTERNAL SERVICES	37 695 633	34 614 000	33 569 644,26
	<i>Reserves (10 0)</i>		623 000	
		37 695 633	35 237 000	33 569 644,26
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	6 496 000	6 610 000	5 664 281,73
	Title 1 — Total	450 880 633	432 322 000	396 684 541,84
	<i>Reserves (10 0)</i>		2 501 000	
		450 880 633	434 823 000	396 684 541,84
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	62 551 000	61 870 000	63 299 818,57
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	36 919 000	36 067 503	35 090 276,02
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 236 000	1 309 000	915 950,68
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	568 000	556 000	482 484,76
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2 531 000	2 473 000	2 109 510,86
	Title 2 — Total	103 805 000	102 275 503	101 898 040,89
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	57 000	57 000	8 409,—
	Title 3 — Total	57 000	57 000	8 409,—

COURT OF JUSTICE OF THE EUROPEAN UNION

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
10 10 0 10 1	OTHER EXPENDITURE			
	PROVISIONAL APPROPRIATIONS	p.m.	2 501 000	0,—
	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	2 501 000	0,—
	GRAND TOTAL	554 742 633	537 155 503	498 590 991,73
	<i>Of which Reserves (10 0)</i>		2 501 000	

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	Remunerations and other entitlements				
1 0 0 0	Remunerations and allowances				
	Non-differentiated appropriations	41 558 000	40 679 000	36 811 765,24	88,58
1 0 0 2	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	870 000	848 000	2 071 000,—	238,05
	Article 1 0 0 — Total	42 428 000	41 527 000	38 882 765,24	91,64
1 0 2	Temporary allowances				
	Non-differentiated appropriations	3 941 000	2 338 000	1 610 276,10	40,86
1 0 4	Missions				
	Non-differentiated appropriations	245 000	245 000	250 000,—	102,04
1 0 6	Training				
	Non-differentiated appropriations	376 000	376 000	299 377,15	79,62
1 0 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	46 990 000	44 486 000	41 042 418,49	87,34
	CHAPTER 1 2				
1 2 0	Remunerations and other entitlements				
1 2 0 0	Remunerations and allowances	355 627 000	342 952 000	313 356 055,55	88,11
	Reserves (10 0)		1 878 000		
		355 627 000	344 830 000	313 356 055,55	88,11
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	782 000	806 000	764 968,38	97,82

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 2 0	(<i>cont'd</i>)				
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 330 000	2 294 000	2 163 597,—	92,86
	Article 1 2 0 — Total	358 739 000	346 052 000	316 284 620,93	88,17
	Reserves (10 0)		1 878 000		
		358 739 000	347 930 000	316 284 620,93	88,17
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	960 000	560 000	123 576,43	12,87
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 2 2 — Total	960 000	560 000	123 576,43	12,87
1 2 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	359 699 000	346 612 000	316 408 197,36	87,96
	Reserves (10 0)		1 878 000		
		359 699 000	348 490 000	316 408 197,36	87,96
	CHAPTER 1 4				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	13 560 633	12 028 000	11 188 867,42	82,51
	Reserves (10 0)		623 000		
		13 560 633	12 651 000	11 188 867,42	82,51
1 4 0 4	In-service training and staff exchanges				
	Non-differentiated appropriations	3 996 000	3 184 000	2 428 000,—	60,76
1 4 0 5	Other external services				
	Non-differentiated appropriations	334 000	324 000	265 163,32	79,39

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 4 0	(<i>cont'd</i>)				
1 4 0 6	External services in the linguistic field				
	Non-differentiated appropriations	19 805 000	19 078 000	19 687 613,52	99,41
	Article 1 4 0 — Total	37 695 633	34 614 000	33 569 644,26	89,05
	Reserves (10 0)		623 000		
		37 695 633	35 237 000	33 569 644,26	89,05
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	37 695 633	34 614 000	33 569 644,26	89,05
	Reserves (10 0)		623 000		
		37 695 633	35 237 000	33 569 644,26	89,05
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure for staff recruitment				
	Non-differentiated appropriations	182 000	375 000	144 511,49	79,40
1 6 1 2	Further training				
	Non-differentiated appropriations	1 652 000	1 652 000	1 456 096,21	88,14
	Article 1 6 1 — Total	1 834 000	2 027 000	1 600 607,70	87,27
1 6 2	Missions				
	Non-differentiated appropriations	388 000	380 000	366 000,—	94,33
1 6 3	Expenditure on staff of the institution				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	90 000	61 000	60 000,—	66,67
1 6 3 2	Social contacts between members of staff and other welfare expenditure				
	Non-differentiated appropriations	220 000	220 000	274 514,66	124,78
	Article 1 6 3 — Total	310 000	281 000	334 514,66	107,91

CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

[illegible]

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 **Remunerations and other entitlements**

1 0 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
41 558 000	40 679 000	36 811 765,24

Remarks

This appropriation is intended to cover, for the Members of the Court:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution for insurance against accidents and occupational disease and for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the Court,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the Court (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

1 0 0 (cont'd)

1 0 0 2 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
870 000	848 000	2 071 000,—

Remarks

This appropriation is intended to cover:

- travel expenses of Members of the Court (and their families) on taking up or leaving their appointments,
- installation and resettlement allowances payable to Members of the Court on taking up or leaving their appointments,
- removal expenses payable to Members of the Court on taking up or leaving their appointments.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 2 **Temporary allowances**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 941 000	2 338 000	1 610 276,10

Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the Court.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

1 0 2 (cont'd)

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 4 Missions

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
245 000	245 000	250 000,—

Remarks

This appropriation is intended to cover travel expenses, daily subsistence allowances, and ancillary or special costs incurred for missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 6 **Training**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
376 000	376 000	299 377,15

Remarks

This appropriation is intended to cover the costs of language or other training courses for Members of the Court.

1 0 9 **Provisional appropriation**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 **Remunerations and other entitlements**

1 2 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
1 2 0 0	355 627 000	342 952 000	313 356 055,55
Reserves (10 0)		1 878 000	
Total	355 627 000	344 830 000	313 356 055,55

Remarks

This appropriation is intended to cover in particular:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,
- parental leave allowances,
- expatriation and foreign residence allowances for officials and temporary staff,
- the secretarial allowance for certain categories of officials in function group AST,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the Court for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the Court for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- the impact of weightings applicable to the remuneration of officials and temporary agents and to overtime,

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 0 (cont'd)

— allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
782 000	806 000	764 968,38

Remarks

This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and temporary agents which could not be compensated for by free time in the manner provided for.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

1 2 0 4 Entitlements related to entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 330 000	2 294 000	2 163 597,—

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 4 (cont'd)

Remarks

This appropriation is intended to cover:

- travel expenses of staff (and their families) on taking up or leaving the service of the Court,
- installation and reinstallation expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

1 2 2 Allowances upon early termination of service

1 2 2 0 Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
960 000	560 000	123 576,43

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the Court, to officials holding a post in grades AD 14, AD 15 or AD 16 who are retired in the interests of the service and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the Court.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 42c and 50 thereof, and Annex IV thereto.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 2 (cont'd)

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- allowances to be paid in accordance with the Staff Regulations or other regulations,
- employer's contribution to sickness insurance for persons in receipt of allowances,
- effect of weightings applicable to various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

1 2 9 **Provisional appropriation**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

1 4 0 Other staff and external persons

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
1 4 0 0	13 560 633	12 028 000	11 188 867,42
Reserves (10 0)		623 000	
Total	13 560 633	12 651 000	11 188 867,42

Remarks

This appropriation is intended to cover in particular:

- the remuneration and the employer’s share of the social security scheme of other staff,
- the fees and expenses of special advisers,
- expenditure relating to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

1 4 0 4 In-service training and staff exchanges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 996 000	3 184 000	2 428 000,—

Remarks

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the Court of officials of Member States or of other national experts,
- the financing of grants awarded to trainees, health insurance during the traineeship period, a contribution to travel expenses and activities relating to traineeships,
- the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the Court.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)1 4 0 (*cont'd*)

1 4 0 5 Other external services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
334 000	324 000	265 163,32

Remarks

This appropriation is intended to cover expenses of external staff where such work cannot be performed by the Court's staff, as well as expenses for the financing of interinstitutional cooperation bodies.

1 4 0 6 External services in the linguistic field

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 805 000	19 078 000	19 687 613,52

Remarks

This appropriation is intended to cover expenditure on external services in the linguistic field, and in particular:

- expenditure on interinstitutional measures and the development and maintenance of interinstitutional tools in the linguistic field,
- expenditure on external interpreting services,
- expenditure on external proofreading services,
- expenditure on external translating services,
- expenditure on other services contracted out by the language services.

The Court is making efforts to cooperate with other Union institutions by means of an interinstitutional agreement in order to avoid the pointless duplication of effort in translating procedural documents, thereby enabling new savings to be made in the general budget of the Union.

Amount of revenue assigned in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 4 9 **Provisional appropriation**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other articles or items of this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

1 6 1 **Expenditure relating to staff management**

1 6 1 0 Miscellaneous expenditure for staff recruitment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
182 000	375 000	144 511,49

Remarks

This appropriation is intended to cover in particular the organisational costs of staff selection procedures organised directly by the Court, expenditure on travel and the medical examination of candidates, and the costs of activities ancillary to the recruitment and retention of staff in Luxembourg organised by the Court or at interinstitutional level (such as participation in fairs, the organisation of events, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

1 6 1 *(cont'd)*

1 6 1 2 Further training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 652 000	1 652 000	1 456 096,21

Remarks

This appropriation is intended to cover further professional training and retraining courses, including language courses, run on an interinstitutional basis.

It also covers expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

1 6 2 **Missions**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
388 000	380 000	366 000,—

Remarks

This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 Expenditure on staff of the institution

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
90 000	61 000	60 000,—

Remarks

This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.

It is also intended for the following categories of persons as part of a policy to assist people with disabilities:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability and supported by documentary evidence.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 6 3 2 Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
220 000	220 000	274 514,66

Remarks

This appropriation is intended to:

- give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations,

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 (cont'd)

1 6 3 2 (cont'd)

— cover other assistance and subsidies for staff and their families.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 **Activities relating to all persons working with the institution**

1 6 5 0 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
203 000	203 000	131 519,17

Remarks

This appropriation is intended to cover the expenditure for the operation of the medical service. That expenditure includes, inter alia, the expenses for the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, the operating costs of the medical centre and the costs for the purchase of medical equipment, expenses incurred in connection with the proceedings of the Invalidity Committee and expenses relating to activities for the promotion of well-being at work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 6 5 2 Restaurants and canteens

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
236 000	184 000	161 640,20

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** (*cont'd*)1 6 5 2 (*cont'd*)*Remarks*

This appropriation is intended to cover the acquisition and maintenance of equipment in the restaurants and cafeterias, together with part of their operating costs, including in particular hygiene and quality controls.

It also covers the alteration and renewal costs for restaurant and canteen equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 4 Early Childhood Centre

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 470 000	3 480 000	3 015 000,—

Remarks

This appropriation is intended to cover the share of the Court for the Interinstitutional Children's Centre (CPE).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 5 PMO expenditure for the administration of matters concerning the Court's staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure incurred under service agreements between the Commission's Office for the Administration and Payment of Individual Entitlements (PMO) and the Court.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

1 6 5 *(cont'd)*

1 6 5 6 European Schools

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
55 000	55 000	55 000,—

Remarks

This appropriation is intended to cover the contribution of the Court to Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the Court for Type II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of staff of the Court falling under the Staff Regulations who are enrolled in such schools.

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	240 000	230 000	216 586,26	90,24
2 0 0 1	Lease/purchase				
	Non-differentiated appropriations	28 901 000	30 293 000	37 502 184,63	129,76
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	2 251 000	2 220 000	1 788 974,25	79,47
2 0 0 8	Studies and technical assistance in connection with buildings				
	Non-differentiated appropriations	1 917 000	1 290 000	1 175 208,29	61,30
	Article 2 0 0 — Total	33 309 000	34 033 000	40 682 953,43	122,14
2 0 2	Costs relating to buildings				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	14 914 000	13 100 000	11 348 177,43	76,09
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	4 217 000	4 824 000	2 471 306,83	58,60
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	9 388 000	9 259 000	8 106 299,01	86,35
2 0 2 8	Insurance				
	Non-differentiated appropriations	542 000	475 000	454 999,99	83,95

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE****CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 0 2	(<i>cont'd</i>)				
2 0 2 9	Other expenditure on buildings				
	Non-differentiated appropriations	181 000	179 000	236 081,88	130,43
	Article 2 0 2 — Total	29 242 000	27 837 000	22 616 865,14	77,34
	CHAPTER 2 0 — TOTAL	62 551 000	61 870 000	63 299 818,57	101,20
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services related to data-processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software				
	Non-differentiated appropriations	11 279 000	13 883 503	13 915 618,14	123,38
2 1 0 2	External services for the operation, creation and maintenance of software and systems				
	Non-differentiated appropriations	22 934 000	19 454 000	18 989 125,72	82,80
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	400 000	400 000	336 370,23	84,09
	Article 2 1 0 — Total	34 613 000	33 737 503	33 241 114,09	96,04
2 1 2	Furniture				
	Non-differentiated appropriations	536 000	541 000	421 131,21	78,57
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	466 000	499 000	389 442,70	83,57
2 1 6	Vehicles				
	Non-differentiated appropriations	1 304 000	1 290 000	1 038 588,02	79,65
	CHAPTER 2 1 — TOTAL	36 919 000	36 067 503	35 090 276,02	95,05
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	445 000	515 000	318 421,47	71,56

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES****CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 3 1	Financial charges				
	Non-differentiated appropriations	6 000	6 000	6 650,—	110,83
2 3 2	Legal expenses and damages				
	Non-differentiated appropriations	30 000	30 000	5 464,92	18,22
2 3 6	Postal charges				
	Non-differentiated appropriations	120 000	120 000	107 100,—	89,25
2 3 8	Other administrative expenditure				
	Non-differentiated appropriations	635 000	638 000	478 314,29	75,33
	CHAPTER 2 3 — TOTAL	1 236 000	1 309 000	915 950,68	74,11
	CHAPTER 2 5				
2 5 2	Reception and representation expenses				
	Non-differentiated appropriations	164 000	161 000	152 640,86	93,07
2 5 4	Meetings, congresses, conferences and visits				
	Non-differentiated appropriations	404 000	395 000	329 843,90	81,64
	CHAPTER 2 5 — TOTAL	568 000	556 000	482 484,76	84,94
	CHAPTER 2 7				
2 7 0	Limited consultations, studies and surveys				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 7 2	Documentation, library and archiving expenditure				
	Non-differentiated appropriations	1 886 000	1 843 000	1 533 908,68	81,33
2 7 4	Communication activities				
	Non-differentiated appropriations	645 000	630 000	575 602,18	89,24
	CHAPTER 2 7 — TOTAL	2 531 000	2 473 000	2 109 510,86	83,35
	Title 2 — Total	103 805 000	102 275 503	101 898 040,89	98,16

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
240 000	230 000	216 586,26

Remarks

This appropriation is intended to cover rent for the buildings occupied by the Court.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 1 Lease/purchase

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
28 901 000	30 293 000	37 502 184,63

Remarks

This appropriation is intended to cover payments in respect of buildings under lease-purchase contracts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 3 Acquisition of immovable property

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 5** Construction of buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended for any entry of appropriations for the construction of buildings.

2 0 0 7 Fitting-out of premises*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 251 000	2 220 000	1 788 974,25

Remarks

This appropriation is intended to cover:

- various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting, wall coverings, floor coverings and suspended ceilings, and the related technical installations,
- expenditure relating to work resulting from studies and assistance.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 8 Studies and technical assistance in connection with buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 917 000	1 290 000	1 175 208,29

Remarks

This appropriation is intended to cover the expenditure relating to studies and technical assistance in connection with buildings.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2 Costs relating to buildings****2 0 2 2** Cleaning and maintenance*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
14 914 000	13 100 000	11 348 177,43

Remarks

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance (such as repainting and repairs) of the buildings occupied by the Court.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 4 Energy consumption*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
4 217 000	4 824 000	2 471 306,83

Remarks

This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 6 Security and surveillance of buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
9 388 000	9 259 000	8 106 299,01

Remarks

This appropriation is intended to cover security costs for the buildings occupied by the Court.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2** (*cont'd*)**2 0 2 6** (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 8 Insurance*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
542 000	475 000	454 999,99

Remarks

This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the buildings occupied by the Court.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 9 Other expenditure on buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
181 000	179 000	236 081,88

Remarks

This appropriation is intended to cover running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection and road signs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE

2 1 0 *Equipment, operating costs and services related to data-processing and telecommunications***2 1 0 0 Purchase, servicing and maintenance of equipment and software***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
11 279 000	13 883 503	13 915 618,14

Remarks

This appropriation is intended to cover the purchase, replacement, hire, repair and maintenance of all equipment, installations and software relating to data processing, office automation and telecommunications, as well as interpreting equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 2 External services for the operation, creation and maintenance of software and systems*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
22 934 000	19 454 000	18 989 125,72

Remarks

This appropriation is intended to cover in particular analysis, approval, studies, implementation, support and computer development work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 3 Telecommunications*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
400 000	400 000	336 370,23

Remarks

This appropriation is intended to cover all expenditure related to telecommunications, such as subscriptions and communication costs (fixed and mobile).

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (cont'd)

2 1 0 (cont'd)

2 1 0 3 (cont'd)

It also covers expenditure related to data-transmission networks.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 2 **Furniture**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 36 000	541 000	421 131,21

Remarks

This appropriation is intended to cover:

- the purchase of additional furniture,
- the replacement of some of the furniture which is at least 15 years old and of the furniture which cannot be repaired,
- the hire of furniture,
- the maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 4 **Technical equipment and installations**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
466 000	499 000	389 442,70

Remarks

This appropriation is intended to cover:

- the purchase of technical equipment,

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE *(cont'd)*

2 1 4 *(cont'd)*

- the replacement of technical equipment, in particular of audiovisual, archive and library equipment and of various tools for maintenance workshops for buildings, and of reproduction, dissemination and mailing equipment,
- the hire of technical equipment and installations,
- the maintenance and repair of the equipment referred to in this article.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 6 **Vehicles**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 304 000	1 290 000	1 038 588,02

Remarks

This appropriation is intended to cover:

- the acquisition of vehicles,
- the replacement of vehicles which have the most mileage in excess of 120 000 km,
- the cost of hiring vehicles and operating hired vehicles,
- the maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

The amount of revenue assigned in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 29 400.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

2 3 0 **Stationery, office supplies and miscellaneous consumables**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
445 000	515 000	318 421,47

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 0** (*cont'd*)*Remarks*

This appropriation is intended to cover mainly the costs of purchasing paper, stationery and office supplies, as well as other consumables, in particular for the printshop and IT and office equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 1 **Financial charges**

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
6 000	6 000	6 650,—

Remarks

This appropriation is intended to cover banking charges (commission, agios and miscellaneous charges) and other financial charges.

Bank interest accruing on the Court's accounts is listed under revenue.

2 3 2 **Legal expenses and damages**

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
30 000	30 000	5 464,92

Remarks

This appropriation is intended to cover, inter alia, lawyers' fees, which the Court must pay in consideration for professional services supplied to it or as reimbursement of costs which the Court must bear in implementation of a court order, and damages.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

2 3 6 Postal charges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
120 000	120 000	107 100,—

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by postal services or private delivery firms.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 8 Other administrative expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
635 000	638 000	478 314,29

Remarks

This appropriation is intended to cover:

- miscellaneous insurance (in particular civil liability and electronic risk),
- the purchase, maintenance and cleaning of gowns and work clothes,
- miscellaneous expenditure for internal meetings,
- removal and handling costs for equipment, furniture and office supplies,
- operating expenditure incurred by service providers,
- other running costs not specially provided for in the preceding items.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES

2 5 2 **Reception and representation expenses**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
164 000	161 000	152 640,86

Remarks

This appropriation is intended to cover expenditure connected with the Court's duties as host and representative, and reception and representation expenses for members of staff.

2 5 4 **Meetings, congresses, conferences and visits**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
404 000	395 000	329 843,90

Remarks

This appropriation is intended to cover primarily the organisation, with collaboration of the Member States' ministries of justice, of seminars and other training programmes at the seat of the Court for members of the judiciary and the legal profession from the Member States.

Meetings with members of the national higher courts and with specialists in Union law are necessary in order to facilitate the development of the case law of the Court concurrently with that of the national courts in matters connected with Union law.

This appropriation is also intended to cover travel and subsistence expenses for participants and other organisational costs.

Finally, this appropriation is intended to fund visits to the Court by groups of visitors who are not law professionals, in particular students.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

2 7 0 *Limited consultations, studies and surveys*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

2 7 2 *Documentation, library and archiving expenditure*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 886 000	1 843 000	1 533 908,68

Remarks

This appropriation is intended to cover in particular:

- the acquisition of books, documents and other publications and updates for existing volumes,
- the entry and purchase of computerised legal data,
- special equipment for the library,
- subscriptions to newspapers, non-specialised periodicals and various bulletins,
- subscriptions to news agencies,
- the binding and upkeep of library books,
- access charges for certain legal databases,
- the Court’s contribution to the costs of retention and protection of the historical archives of the Union at the European University Institute in Florence,
- the work of analysing decisions of the courts and supplying data for databases.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 *Communication activities*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
645 000	630 000	575 602,18

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)**2 7 4** (*cont'd*)*Remarks*

This appropriation is intended to cover the costs of the Court's information and communication activities, in particular:

- all the costs of preparing and distributing the Court's publications via all types of media, whether digital or traditional,
- the costs of communication activities relating to the Court's mission and activities,
- all costs of cultural events and initiatives,
- expenditure incurred in organising meetings with journalists, editors of legal journals or researchers.

Amount of revenue assigned in accordance with Article 21(3) of the Financial Regulation: p.m.

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
3 7 1 3 7 1 0 3 7 1 1	CHAPTER 3 7				
	<i>Special expenditure of the Court of Justice of the European Union</i>				
	Court's expenses				
	Non-differentiated appropriations	57 000	57 000	8 409,—	14,75
	Arbitration Committee provided for in Article 18 of the Euratom Treaty				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 3 7 1 — Total</i>	57 000	57 000	8 409,—	14,75
	CHAPTER 3 7 — TOTAL	57 000	57 000	8 409,—	14,75
	Title 3 — Total	57 000	57 000	8 409,—	14,75

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 1Special expenditure of the Court of Justice of the European Union

3 7 1 0Court’s expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
57 000	57 000	8 409,—

Remarks

This appropriation is intended to ensure the proper administration of justice in all cases of legal aid and to cover all expenses of witnesses and expert witnesses, of inspection of places or things involved in proceedings, of letters rogatory and of legal representation, and other costs which the Court has to bear.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 7 1 1Arbitration Committee provided for in Article 18 of the Euratom Treaty

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS
CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	2 501 000	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	2 501 000	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	2 501 000	0,—	

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	2 501 000	0,—

Remarks

The appropriations entered in this chapter are purely provisional and may be used only after the legal basis for payment of a ‘housing allowance for staff in Luxembourg’ has been adopted and they have been transferred to other budget lines in accordance with the Financial Regulation.

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COURT OF JUSTICE OF THE EUROPEAN UNION

STAFF

Court of Justice of the European Union

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	5	—	5	—
AD 15	14	3	14	3
AD 14	78	57	78 ⁽¹⁾	57 ⁽¹⁾
AD 13	96	40	96	30
AD 12	220	62	193 ⁽²⁾	62
AD 11	123	100	132	110
AD 10	115	54	129	54
AD 9	95	17	98	17
AD 8	89	2	88	2
AD 7	154	2	147	2
AD 6	11	—	11	—
AD 5	10	—	7	—
Subtotal AD	1 010	337	998	337
AST 11	12	—	12	—
AST 10	19	1	19	1
AST 9	40	—	41	—
AST 8	38	31	39	27
AST 7	85	28	86	28
AST 6	99	32	99	36
AST 5	95	27	95	27
AST 4	67	65	65	64
AST 3	42	41	43	41
AST 2	10	5	13	5
AST 1	27	—	1	—
Subtotal AST	534	230	513	229
AST/SC 6	—	—	—	—
AST/SC 5	—	2	—	3
AST/SC 4	—	—	—	—
AST/SC 3	7	—	8	—

COURT OF JUSTICE OF THE EUROPEAN UNION

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AST/SC 2	—	—	26	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	7	2	34	3
Total	1 551 ⁽³⁾	569	1 545 ⁽³⁾	569
Grand Total	2 120 ⁽⁴⁾		2 114 ⁽⁴⁾	
⁽¹⁾ Of which one AD 15 <i>ad personam</i> . ⁽²⁾ Of which one AD 14 <i>ad personam</i> . ⁽³⁾ Not including the virtual reserve, without appropriations, for officials seconded to Members of the Court of Justice or the General Court. ⁽⁴⁾ The part-time occupation of certain posts may be offset by the recruitment of other staff within the limit of the balance of posts thus released by function group.				

*SECTION V***EUROPEAN COURT OF AUDITORS**

REVENUE

**Contribution of the European Union to the financing of the expenditure of
the Court of Auditors for the financial year 2026**

Heading	Amount
Expenditure	200 193 000
Own resources	– 35 764 000
Contribution due	164 429 000

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF
CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	16 727 000	16 510 000	14 315 104,77	85,58
3 0 0 1	Special levies on remunerations	2 900 000	2 800 000	2 700 912,14	93,13
	Article 3 0 0 — Total	19 627 000	19 310 000	17 016 016,91	86,70
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	16 137 000	14 437 000	12 805 503,49	79,35
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	Article 3 0 1 — Total	16 137 000	14 437 000	12 805 503,49	79,35
	CHAPTER 3 0 — TOTAL	35 764 000	33 747 000	29 821 520,40	83,38
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

CHAPTER 33 — OTHER ADMINISTRATIVE REVENUE

[illegible]

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
16 727 000	16 510 000	14 315 104,77

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
2 900 000	2 800 000	2 700 912,14

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 0 (cont'd)

3 0 0 1 (cont'd)

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

3 0 1 **Contributions to the pension scheme**

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
16 137 000	14 437 000	12 805 503,49

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

3 1 0 *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the Court of Auditors.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue accruing from the sale or part-exchange of other property belonging to the Court of Auditors.

3 1 2 *Letting and subletting immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0 *Revenue from the supply of goods, services and work — Assigned revenue*****3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 *Refunds by other institutions or bodies of mission allowances — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 *Revenue from third parties in respect of goods, services or work — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0 *Repayment of amounts wrongly paid — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	111 499,70

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (*cont'd*)**3 3 0** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 ***Insurance payments received — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 ***Other revenue from administrative operations — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	8 640,36

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the Court of Auditors.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 9 Other revenue from administrative operations

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 519,61

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
4 0 0 4 0 1	CHAPTER 4 0				
	Revenue from investments, loans granted and bank accounts	p.m.	p.m.	160 578,65	
	Interest yielded by pre-financing	p.m.	p.m.	0,—	
	CHAPTER 4 0 — TOTAL	p.m.	p.m.	160 578,65	
Title 4 — Total		p.m.	p.m.	160 578,65	

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	160 578,65

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the Court of Auditors' accounts.

4 0 1 *Interest yielded by pre-financing*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from interest yielded by pre-financing.

EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	12 799 000	12 229 000	11 558 501,24
1 2	OFFICIALS AND TEMPORARY STAFF	153 037 000	147 505 241	137 138 231,47
	<i>Reserves (10 0)</i>		520 000	
		153 037 000	148 025 241	137 138 231,47
1 4	OTHER STAFF AND EXTERNAL SERVICES	10 944 000	10 292 000	9 027 578,53
	<i>Reserves (10 0)</i>		280 000	
		10 944 000	10 572 000	9 027 578,53
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5 321 000	5 416 800	4 664 709,35
	Title 1 — Total	182 101 000	175 443 041	162 389 020,59
	<i>Reserves (10 0)</i>		800 000	
		182 101 000	176 243 041	162 389 020,59
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	5 133 000	5 052 980	6 256 087,38
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	10 274 000	10 026 566	10 581 924,76
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	680 000	638 300	590 997,10
2 5	MEETINGS AND CONFERENCES	391 000	449 000	146 490,90
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	1 614 000	1 605 960	1 333 797,65
	Title 2 — Total	18 092 000	17 772 806	18 909 297,79
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	800 000	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	800 000	0,—
	GRAND TOTAL	200 193 000	194 015 847	181 298 318,38
	<i>Of which Reserves (10 0)</i>		800 000	

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	Remuneration and other entitlements				
1 0 0 0	Remunerations and allowances				
	Non-differentiated appropriations	11 477 000	11 141 000	10 125 860,35	88,23
1 0 0 2	Entitlements on entering and leaving the service				
	Non-differentiated appropriations	585 000	273 000	474 612,54	81,13
	Article 1 0 0 — Total	12 062 000	11 414 000	10 600 472,89	87,88
1 0 2	Temporary allowances				
	Non-differentiated appropriations	402 000	480 000	722 057,74	179,62
1 0 4	Missions				
	Non-differentiated appropriations	260 000	260 000	176 251,85	67,79
1 0 6	Training				
	Non-differentiated appropriations	75 000	75 000	59 718,76	79,63
1 0 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	12 799 000	12 229 000	11 558 501,24	90,31
	CHAPTER 1 2				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	151 728 000	146 441 000	135 855 282,70	89,54
	Reserves (10 0)		520 000		
		151 728 000	146 961 000	135 855 282,70	89,54
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	214 000	205 000	205 942,73	96,23

EUROPEAN COURT OF AUDITORS

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 2 0	(<i>cont'd</i>)				
1 2 0 4	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	1 095 000	859 241	1 077 006,04	98,36
	Article 1 2 0 — Total	153 037 000	147 505 241	137 138 231,47	89,61
	Reserves (10 0)		520 000		
		153 037 000	148 025 241	137 138 231,47	89,61
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 2 2 — Total	p.m.	p.m.	0,—	
1 2 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	153 037 000	147 505 241	137 138 231,47	89,61
	Reserves (10 0)		520 000		
		153 037 000	148 025 241	137 138 231,47	89,61
	CHAPTER 1 4				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	6 917 000	6 483 000	5 741 382,41	83
	Reserves (10 0)		280 000		
		6 917 000	6 763 000	5 741 382,41	83
1 4 0 4	Staff exchanges				
	Non-differentiated appropriations	3 107 000	2 892 000	2 185 889,90	70,35
1 4 0 5	Other external services				
	Non-differentiated appropriations	275 000	285 000	284 772,26	103,55

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 4 0	(<i>cont'd</i>)				
1 4 0 6	External services in the linguistic field				
	Non-differentiated appropriations	645 000	632 000	815 533,96	126,44
	Article 1 4 0 — Total	10 944 000	10 292 000	9 027 578,53	82,49
	Reserves (10 0)		280 000		
		10 944 000	10 572 000	9 027 578,53	82,49
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	10 944 000	10 292 000	9 027 578,53	82,49
	Reserves (10 0)		280 000		
		10 944 000	10 572 000	9 027 578,53	82,49
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure on recruitment				
	Non-differentiated appropriations	72 000	75 000	41 190,23	57,21
1 6 1 2	Further training for staff				
	Non-differentiated appropriations	720 000	720 000	650 363,84	90,33
	Article 1 6 1 — Total	792 000	795 000	691 554,07	87,32
1 6 2	Missions				
	Non-differentiated appropriations	2 656 000	2 641 800	2 293 093,35	86,34
1 6 3	Assistance for staff of the institution				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	25 000	25 000	7 971,—	31,88
1 6 3 2	Social contacts between members of staff and other welfare expenditure				
	Non-differentiated appropriations	73 000	78 000	75 348,81	103,22

CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

[illegible]

TITLE 1
PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 **Remuneration and other entitlements**

1 0 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 477 000	11 141 000	10 125 860,35

Remarks

This appropriation is intended to cover the salaries and allowances of Members of the Court of Auditors as well as the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 0 2 Entitlements on entering and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
585 000	273 000	474 612,54

Remarks

This appropriation is intended to cover:

- travel expenses due to Members of the Court of Auditors on entering or leaving the service,
- installation and resettlement allowances due to Members of the Court of Auditors on entering or leaving the service,

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)1 0 0 2 (*cont'd*)

— removal expenses due to Members of the Court of Auditors on entering or leaving the service.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 2 **Temporary allowances***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
402 000	480 000	722 057,74

Remarks

This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>), and in particular Article 8 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 4 **Missions***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
260 000	260 000	176 251,85

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 4** (*cont'd*)*Remarks*

This appropriation is intended to cover travel expenses, subsistence allowances and additional or exceptional expenditure incurred on mission.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 6 **Training***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
75 000	75 000	59 718,76

Remarks

This appropriation is intended to cover the costs of participation in language courses and other professional training courses by Members of the Court of Auditors.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 0 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any salary and pension updates.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

1 0 9 (cont'd)

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of 2,8 % has been applied to the appropriations entered in this chapter.

1 2 0 Remuneration and other entitlements

1 2 0 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
1 2 0 0	151 728 000	146 441 000	135 855 282,70
Reserves (10 0)		520 000	
Total	151 728 000	146 961 000	135 855 282,70

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries and salary-related allowances,
- insurance against sickness, accident and occupational disease and other social security contributions,
- the Court of Auditors' sickness insurance contributions,
- miscellaneous allowances and grants,

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 0 (cont'd)

- the payment of travel costs of officials and temporary staff, and of their spouses and dependants, from the place of employment to the place of origin,
- the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment,
- the provision of unemployment benefit for temporary staff and payments by the Court of Auditors to constitute or maintain pension rights for temporary staff in their country of origin,
- the allowance granted to probationer officials dismissed for reasons of manifest unsuitability,
- the compensation paid in the event of cancellation by the Court of Auditors of the contract of a temporary member of staff,
- allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
214 000	205 000	205 942,73

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)**1 2 0 4** Entitlements on entering the service, transfer and leaving the service*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 095 000	859 241	1 077 006,04

Remarks

This appropriation is intended to cover:

- the travel expenses due to officials and temporary staff (including their families) on taking up their duties or leaving the Court of Auditors or on transfer, involving a change in place of employment,
- the installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties or on their assignment to a new place of employment and upon finally leaving the Court of Auditors and resettling elsewhere,
- the daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up their duties or on their assignment to a new place of employment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 2 2 ***Allowances upon early termination of service*****1 2 2 0** Allowances for staff retired in the interests of the service*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the Court of Auditors, or to officials holding a senior executive post who are retired in the interests of the service.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 2 (cont'd)

1 2 2 0 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41 and 50 thereof and Annex IV thereto.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the allowances to be paid in accordance with the Staff Regulations or other Regulations,
- the employer's contribution towards sickness insurance for recipients of allowances,
- the effect of weightings applicable to various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

1 2 9 **Provisional appropriation**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the cost of any updates to remuneration.

This appropriation is purely provisional and may be used only after its transfer to other articles or items of this chapter in accordance with the Financial Regulation.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 9 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

1 4 0 Other staff and external persons

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
1 4 0 0	6 917 000	6 483 000	5 741 382,41
Reserves (10 0)		280 000	
Total	6 917 000	6 763 000	5 741 382,41

Remarks

This appropriation is mainly intended to cover the following expenditure:

- the remuneration of other staff, in particular contract workers, the Court of Auditors' social security contributions in respect of such staff and the effect of the weightings applicable to their remuneration,
- the fees of medical staff paid under the performance of service scheme.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)**1 4 0 4** Staff exchanges*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 107 000	2 892 000	2 185 889,90

Remarks

This appropriation is intended to cover:

- expenditure relating to the secondment or temporary assignment to the Court of Auditors of officials from Member States first and foremost, or from other States, and other experts or expenses relating to short-term consulting work,
- the reimbursement of additional expenses incurred by officials of the Union as a result of exchanges,
- the cost of periods of training at the Court of Auditors.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 4 0 5 Other external services*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
275 000	285 000	284 772,26

Remarks

This appropriation is intended to cover the hiring of temporary staff, excluding temporary translators.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 4 0 6 External services in the linguistic field*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
645 000	632 000	815 533,96

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 4 0 (cont'd)

1 4 0 6 (cont'd)

Remarks

This appropriation is intended to cover:

- expenditure relating to the measures decided upon by the Interinstitutional Committee for Translation and Interpreting (ICTI) with a view to promoting interinstitutional cooperation in the linguistic field,
- the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters,
- the costs relating to the work of freelance or temporary translators and other work outsourced by the Translation Service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 4 9 **Provisional appropriation**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the cost of any updates to remuneration.

It is purely provisional and may be used only after its transfer to other articles or items of this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

1 6 1 *Expenditure relating to staff management*

1 6 1 0 Miscellaneous expenditure on recruitment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
72 000	75 000	41 190,23

Remarks

This appropriation is intended to cover:

- the costs of advertising, inviting candidates and travel expenses incurred by candidates, and
- the costs of medical check-ups.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 1 2 Further training for staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
720 000	720 000	650 363,84

Remarks

This appropriation is intended to cover the expenditure for the organisation of various learning and development activities for staff in the form of courses, workshops, seminars, conferences and presentations as well as for the participation of staff in interinstitutional courses (including language courses).

It also covers the registration fees for external training for staff and the membership fees of certain professional bodies whose work is of relevance to the Court of Auditors' activities.

This appropriation also covers the purchase of teaching and technical equipment for staff training.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 2 Missions***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 656 000	2 641 800	2 293 093,35

Remarks

This appropriation is intended to cover expenditure on travel expenses, including ancillary costs relating to tickets and reservations, the payment of mission allowances and ancillary or exceptional expenses incurred as a result of missions by the Court of Auditors' officials and other staff and in respect of experts or national or international officials seconded to the Court of Auditors and trainees.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

1 6 3 Assistance for staff of the institution**1 6 3 0 Social welfare***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
25 000	25 000	7 971,—

Remarks

This appropriation is intended to cover help for staff in particularly difficult circumstances.

This appropriation is also intended for the following categories of persons as part of a policy to assist people with disabilities:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

1 6 3 *(cont'd)*

1 6 3 0 *(cont'd)*

— all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability and supported by documentary evidence.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 6 3 2 Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
73 000	78 000	75 348,81

Remarks

This appropriation is intended to:

- give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations,
- cover other assistance and subsidies for staff and their families.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 3 3 Diversity, inclusion, well-being and attractiveness of the workplace

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
20 000	20 000	18 308,60

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 (cont'd)

1 6 3 3 (cont'd)

Remarks

This appropriation is intended to cover activities aimed at increasing diversity and inclusion among the Court of Auditors' staff and the Court of Auditors' participation in related interinstitutional actions. It will also fund activities to improve employee well-being, such as awareness-raising campaigns, coaching sessions, and training on relevant topics. This appropriation will also cover the Court of Auditors' contribution to interinstitutional actions to improve Luxembourg's attractiveness as a workplace.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 *Activities relating to all persons working with the institution*

1 6 5 0 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
117 000	127 000	96 438,37

Remarks

This appropriation is intended to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 6 5 2 Restaurants and canteens

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
150 000	150 000	227 434,15

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 5 (cont'd)

1 6 5 2 (cont'd)

Remarks

This appropriation is intended to cover the operating expenditure of the restaurants and cafeterias.

This appropriation is also intended to cover the conversion and renewal of the equipment in the restaurant and cafeterias in order to comply with national health and safety standards currently in force.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 4 Early Childhood Centre

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 488 000	1 580 000	1 254 561,—

Remarks

This appropriation is intended to cover the Court of Auditors' contribution to the Early Childhood Centre and study centre in Luxembourg.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

TITLE 2

BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	145 000	145 000	136 457,54	94,11
2 0 0 1	Lease/purchase				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	315 000	311 100	2 013 514,37	639,21
2 0 0 8	Studies and technical assistance in connection with building projects				
	Non-differentiated appropriations	96 000	95 880	194 000,—	202,08
	<i>Article 2 0 0 — Total</i>	556 000	551 980	2 343 971,91	421,58
2 0 2	Expenditure on buildings				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	2 214 000	2 115 000	2 291 395,54	103,50
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	1 400 000	1 395 000	1 203 530,—	85,97
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	715 000	715 000	201 473,37	28,18

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 0 2	(<i>cont'd</i>)				
2 0 2 8	Insurance				
	Non-differentiated appropriations	200 000	228 000	167 953,25	83,98
2 0 2 9	Other expenditure on buildings				
	Non-differentiated appropriations	48 000	48 000	47 763,31	99,51
	<i>Article 2 0 2 — Total</i>	4 577 000	4 501 000	3 912 115,47	85,47
	CHAPTER 2 0 — TOTAL	5 133 000	5 052 980	6 256 087,38	121,88
	CHAPTER 2 1				
2 1 0	<i>Equipment, operating costs and services relating to data processing and telecommunications</i>				
2 1 0 0	Purchase, servicing and maintenance of equipment and software				
	Non-differentiated appropriations	2 800 000	2 775 000	3 305 361,78	118,05
2 1 0 2	External services for the operation, implementation and maintenance of software and systems				
	Non-differentiated appropriations	6 200 000	5 958 566	5 949 601,85	95,96
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	300 000	370 000	225 036,37	75,01
	<i>Article 2 1 0 — Total</i>	9 300 000	9 103 566	9 480 000,—	101,94
2 1 2	<i>Furniture</i>				
	Non-differentiated appropriations	130 000	130 000	180 000,—	138,46
2 1 4	<i>Technical equipment and installations</i>				
	Non-differentiated appropriations	340 000	340 000	589 125,60	173,27
2 1 6	<i>Vehicles</i>				
	Non-differentiated appropriations	504 000	453 000	332 799,16	66,03
	CHAPTER 2 1 — TOTAL	10 274 000	10 026 566	10 581 924,76	103

EUROPEAN COURT OF AUDITORS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**CHAPTER 2 5 — MEETINGS AND CONFERENCES****CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 3				
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>				
	Non-differentiated appropriations	42 000	42 000	44 988,31	107,12
2 3 1	<i>Financial charges</i>				
	Non-differentiated appropriations	10 000	10 000	6 933,90	69,34
2 3 2	<i>Legal expenses and damages</i>				
	Non-differentiated appropriations	70 000	100 000	49 643,65	70,92
2 3 6	<i>Postage and delivery charges</i>				
	Non-differentiated appropriations	12 000	12 000	11 745,33	97,88
2 3 8	<i>Other administrative expenditure</i>				
	Non-differentiated appropriations	546 000	474 300	477 685,91	87,49
	CHAPTER 2 3 — TOTAL	680 000	638 300	590 997,10	86,91
	CHAPTER 2 5				
2 5 2	<i>Representation expenses</i>				
	Non-differentiated appropriations	119 000	119 000	35 749,95	30,04
2 5 4	<i>Meetings, congresses and conferences</i>				
	Non-differentiated appropriations	114 000	112 000	78 750,39	69,08
2 5 6	<i>Expenditure on the dissemination of information and on participation in public events</i>				
	Non-differentiated appropriations	18 000	18 000	16 990,56	94,39
2 5 7	<i>Interpretation costs</i>				
	Non-differentiated appropriations	140 000	200 000	15 000,—	10,71
	CHAPTER 2 5 — TOTAL	391 000	449 000	146 490,90	37,47
	CHAPTER 2 7				
2 7 0	<i>Limited consultations, studies and surveys</i>				
2 7 0 0	<i>Limited consultations, studies and surveys</i>				
	Non-differentiated appropriations	394 000	469 000	244 955,44	62,17
	Article 2 7 0 — Total	394 000	469 000	244 955,44	62,17

CHAPTER 27 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION *(cont'd)*

[illegible]

TITLE 2

BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
145 000	145 000	136 457,54

Remarks

This appropriation is intended to cover expenditure on rents in Luxembourg.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 1 Lease/purchase

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover long-lease fees and other similar expenditure owed by the Court of Auditors under lease/purchase contracts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 3 Acquisition of immovable property

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 3** (*cont'd*)*Remarks*

This appropriation is intended to cover the financing, by annual instalments, of the extension work to the building of the Court of Auditors in Luxembourg (Kirchberg).

2 0 0 5 Construction of buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended for any entry of appropriations for the construction of buildings.

2 0 0 7 Fitting-out of premises*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
315 000	311 100	2 013 514,37

Remarks

This appropriation is intended to cover:

- various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting, wall coverings, floor coverings, suspended ceilings and the related technical installations,
- expenditure relating to work resulting from studies and technical assistance in respect of large-scale building projects.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 8** Studies and technical assistance in connection with building projects*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
96 000	95 880	194 000,—

Remarks

This appropriation is intended to cover the expenditure relating to studies and technical assistance in connection with buildings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 ***Expenditure on buildings*****2 0 2 2** Cleaning and maintenance*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 214 000	2 115 000	2 291 395,54

Remarks

This appropriation is mainly intended to cover:

- maintenance and cleaning costs for premises, lifts, central heating, air-conditioning equipment, electrical installations and alterations and repairs to them,
- the purchase of maintenance, washing, laundry and dry-cleaning products, and any supplies required for maintenance.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 4 Energy consumption*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 400 000	1 395 000	1 203 530,—

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2** (*cont'd*)**2 0 2 4** (*cont'd*)*Remarks*

This appropriation is intended to cover water, gas and electricity consumption and heating costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 6 Security and surveillance of buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
715 000	715 000	201 473,37

Remarks

This appropriation is mainly intended to cover miscellaneous expenditure relating to the security of buildings, especially contracts for the surveillance of the buildings and the purchase and maintenance of fire-fighting equipment and equipment for security officers.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 8 Insurance*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
200 000	228 000	167 953,25

Remarks

This appropriation is intended to cover the premiums payable on the insurance policies relating to the buildings occupied by the Court of Auditors, including cover for movable property and works of art.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2** (*cont'd*)**2 0 2 9** Other expenditure on buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
48 000	48 000	47 763,31

Remarks

This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of this chapter, in particular sewerage, refuse collection, road taxes and signs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE**2 1 0** ***Equipment, operating costs and services relating to data processing and telecommunications*****2 1 0 0** Purchase, servicing and maintenance of equipment and software*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 800 000	2 775 000	3 305 361,78

Remarks

This appropriation is intended to cover the following operating expenditure:

- purchase, leasing and maintenance of computer equipment and software and other supplies and documentation,
- computer cables.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** (*cont'd*)**2 1 0 2** External services for the operation, implementation and maintenance of software and systems*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
6 200 000	5 958 566	5 949 601,85

Remarks

This appropriation is intended to cover expenditure on outside staff and work contracted out, including the 'helpdesk' services.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 3 Telecommunications*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
300 000	370 000	225 036,37

Remarks

This appropriation is intended to cover all expenditure related to telecommunications such as subscriber charges, telephone lines, communications charges, maintenance fees and the purchase, renewal, repair and maintenance of telephone installations and equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 2 **Furniture***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 30 000	1 30 000	180 000,—

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 2** (*cont'd*)*Remarks*

This appropriation is intended to cover the purchase or hire of additional furniture, its maintenance or repair and the replacement of old or damaged furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 4 **Technical equipment and installations***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
340 000	340 000	589 125,60

Remarks

This appropriation is intended to cover expenditure on the purchase, replacement, hire, maintenance and repair of technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 6 **Vehicles***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
504 000	453 000	332 799,16

Remarks

This appropriation is intended to cover the purchase or hire of vehicles and the subsequent running costs.

This appropriation is also intended to cover the contribution to mobility.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0 Stationery, office supplies and miscellaneous consumables***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
42 000	42 000	44 988,31

Remarks

This appropriation is intended to cover expenditure on stationery and office supplies.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 1 Financial charges*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
10 000	10 000	6 933,90

Remarks

This appropriation is intended to cover bank charges, exchange rate differences and other financial expenses.

2 3 2 Legal expenses and damages*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
70 000	100 000	49 643,65

Remarks

This appropriation is intended to cover any expenditure and fees the Court of Auditors may have to bear.

This appropriation is also intended to cover damages to be paid by the Court of Auditors, particularly in relation to the execution of a legal decision.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 6 Postage and delivery charges***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
12 000	12 000	11 745,33

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 8 Other administrative expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
546 000	474 300	477 685,91

Remarks

This appropriation is intended to cover:

- the cost of luggage insurance for staff travelling on mission,
- the purchase of uniforms for messengers and drivers, and other work clothes,
- the cost of refreshments and occasional snacks served during internal meetings and the organisation of internal events,
- the costs of the removal and handling of equipment and furniture,
- other operating expenditure not specifically provided for in the preceding headings and costs relating to maintenance and repair of equipment,
- petty expenses,
- Eco-Management and Audit Scheme (EMAS) activities, including promotion, and the Court of Auditors' carbon offsetting scheme.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 5 — MEETINGS AND CONFERENCES

2 5 2 **Representation expenses***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
119 000	119 000	35 749,95

Remarks

This appropriation is intended to cover expenditure on the Court of Auditors' obligations in respect of representation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 5 4 **Meetings, congresses and conferences***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
114 000	112 000	78 750,39

Remarks

This appropriation is intended to cover travel, subsistence and incidental expenses of experts taking part in study groups and working parties, and the cost of organising such meetings in so far as they are not covered by existing infrastructure.

It is also intended to cover the cost of organisation of and participation in conferences, congresses and meetings and the costs of other internal events.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 5 6 **Expenditure on the dissemination of information and on participation in public events***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
18 000	18 000	16 990,56

CHAPTER 2 5 — MEETINGS AND CONFERENCES (*cont'd*)**2 5 6** (*cont'd*)*Remarks*

This appropriation is intended to cover the cost of organising study days on the activities of the Court of Auditors, for the benefit of university teachers, editors of specialised journals or other specialist visitors from the Member States. This appropriation is also intended to cover miscellaneous expenditure relating to the Court of Auditors' information and communication policy.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 5 7 ***Interpretation costs****Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
140 000	200 000	15 000,—

Remarks

This appropriation is intended to cover payment of interpretation costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**2 7 0** ***Limited consultations, studies and surveys*****2 7 0 0** Limited consultations, studies and surveys*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
394 000	469 000	244 955,44

Remarks

This appropriation is intended to enable studies to be contracted out to qualified experts in the field of auditing and in the field of administration.

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)**2 7 0** (*cont'd*)**2 7 0 0** (*cont'd*)

Within the framework of its audits, the Court of Auditors needs to contract out studies and technical analyses (for example chemical, physical, statistical analyses) to external experts.

This appropriation is also intended to cover the cost of the auditing of the Court of Auditors by an independent auditor.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 2 Documentation, library and archiving expenditure

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
845 000	711 960	848 000,—

Remarks

This appropriation is intended to cover:

- the acquisition of books, documents and other non-periodic publications and updates for existing volumes,
- special equipment for the library,
- the cost of subscriptions to newspapers, periodicals and various bulletins,
- the cost of subscriptions to news agencies or external informative databases,
- access charges for certain external databases,
- the cost of the binding and upkeep of library books,
- the cost of archive services and the acquisition of archive resources on substitute media.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)**2 7 4 *Production and distribution***

2 7 4 1 Publications of a general nature

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
375 000	425 000	240 842,21

Remarks

This appropriation is intended to cover:

- the costs of publishing and distributing the reports and opinions adopted by the Court of Auditors pursuant to Article 287(4), second subparagraph, and Article 325(4) TFEU,
- the costs of communication activities concerning audit work and the activities of the Court of Auditors (in particular website, audiovisual material, documentation), including the costs of relations with the press and other stakeholders.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	800 000	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	800 000	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	800 000	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	800 000	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

STAFF

Court of Auditors

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-Category	—	1	—	1
AD 16	—	—	—	—
AD 15	11	—	11	—
AD 14	40 ⁽¹⁾	31	40 ⁽¹⁾	31
AD 13	37	2	37	2
AD 12	90 ⁽²⁾	6	90 ⁽²⁾	6
AD 11	67 ⁽³⁾	33	54	33
AD 10	92 ⁽³⁾	2	105	2
AD 9	80	3	80	3
AD 8	43	2	43	2
AD 7	34	25	34	25
AD 6	42	1	42	1
AD 5	23	11	23	11
Subtotal AD	559	116	559	116
AST 11	5	1	5	1
AST 10	5	—	5	—
AST 9	29	1	29	1
AST 8	12 ⁽³⁾	1	11	1
AST 7	28 ⁽³⁾	26	22	26
AST 6	22 ⁽³⁾	—	29	—
AST 5	19	5	19	5
AST 4	1	16	1	16
AST 3	4	—	4	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	125	50	125	50
AST/SC 6	—	13 ⁽³⁾	—	9
AST/SC 5	—	3 ⁽³⁾	—	3
AST/SC 4	2	10 ⁽³⁾	2	11

EUROPEAN COURT OF AUDITORS

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AST/SC 3	—	1 ⁽¹⁾	—	4
AST/SC 2	—	1	—	1
AST/SC 1	—	—	—	—
Subtotal AST/SC	2	28	2	28
Total	686 ⁽⁴⁾	195 ⁽⁵⁾	686 ⁽⁴⁾	195 ⁽⁵⁾
Grand Total	881		881	
⁽¹⁾ Of which 1 AD 15 <i>ad personam</i> . ⁽²⁾ Of which 2 AD 13 <i>ad personam</i> . ⁽³⁾ Upgradings (2026). ⁽⁴⁾ Not including the virtual reserve, without allocation of appropriations, for seconded officials in Private Offices. ⁽⁵⁾ The actual grade at which the posts assigned to the Private Offices are occupied will follow the grading criteria described in Internal Decision No 22/2023 of the European Court of Auditors.				

SECTION VI
EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

REVENUE

**Contribution of the European Union to the financing of the expenditure of
the Economic and Social Committee for the financial year 2026**

Heading	Amount
Expenditure	179 626 652
Own resources	– 20 152 920
Contribution due	159 473 732

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF
CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	<i>Taxes and levies</i>				
3 0 0 0	Tax on remunerations	7 886 586	7 647 333	6 984 890,96	88,57
3 0 0 1	Special levies on remunerations	1 571 795	1 509 046	1 392 086,91	88,57
	Article 3 0 0 — Total	9 458 381	9 156 379	8 376 977,87	88,57
3 0 1	<i>Contributions to the pension scheme</i>				
3 0 1 0	Staff contributions to the pension scheme	10 694 539	8 923 674	8 387 245,72	78,43
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	271 899,15	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	Article 3 0 1 — Total	10 694 539	8 923 674	8 659 144,87	80,97
	CHAPTER 3 0 — TOTAL	20 152 920	18 080 053	17 036 122,74	84,53
	CHAPTER 3 1				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	1 087 906,01	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	1 087 906,01	

ELI: <http://data.europa.eu/eli/budget/2026/72/oj>

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 *Taxes and levies*

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
7 886 586	7 647 333	6 984 890,96

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
1 571 795	1 509 046	1 392 086,91

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

3 0 1 *Contributions to the pension scheme*

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
10 694 539	8 923 674	8 387 245,72

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1** (*cont'd*)**3 0 1 1** Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	271 899,15

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0** *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the European Economic and Social Committee.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the European Economic and Social Committee.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (*cont'd*)**3 1 2 *Letting and subletting immovable property — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 087 906,01

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0 *Revenue from the supply of goods, services and work — Assigned revenue*****3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	3 281 985,20

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 *Refunds by other institutions or bodies of mission allowances — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 *Revenue from third parties in respect of goods, services or work — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	472 342,04

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 2** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** *Repayment of amounts wrongly paid — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	105 329,73

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 *Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 *Insurance payments received — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 8 *Other revenue from administrative operations — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	28 399,25

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operation of the European Economic and Social Committee.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 *Other revenue from administrative operations*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	18 165,57

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS
CHAPTER 4 1 — DEFAULT INTEREST

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
4 0 0	CHAPTER 4 0				
	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	0,—	
	CHAPTER 4 0 — TOTAL	p.m.	p.m.	0,—	
4 1 9	CHAPTER 4 1				
	<i>Other default interest</i>	p.m.	p.m.	0,—	
	CHAPTER 4 1 — TOTAL	p.m.	p.m.	0,—	
Title 4 — Total		p.m.	p.m.	0,—	

TITLE 4

FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the European Economic and Social Committee's accounts.

CHAPTER 4 1 — DEFAULT INTEREST

4 1 9 *Other default interest*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 98(4) thereof.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE**General summary of appropriations (2026 and 2025) and out-turn (2024)**

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	23 810 449	22 643 544	21 956 956,46
1 2	OFFICIALS AND TEMPORARY STAFF	99 477 541	95 294 342	87 331 690,18
1 4	OTHER STAFF AND EXTERNAL SERVICES	6 097 013	6 228 080	5 331 881,09
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2 159 307	2 143 331	2 194 936,99
	Title 1 — Total	131 544 310	126 309 297	116 815 464,72
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	25 955 257	25 548 692	25 662 633,86
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	10 503 197	10 172 035	10 396 253,06
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	435 018	628 899	365 165,54
2 5	OPERATIONAL ACTIVITIES	8 978 200	8 803 138	7 919 604,79
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION	2 210 670	2 221 990	2 491 334,64
	Title 2 — Total	48 082 342	47 374 754	46 834 991,89
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	179 626 652	173 684 051	163 650 456,61

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	<i>Specific allowances and payments</i>				
1 0 0 0	Specific allowances and payments				
	Non-differentiated appropriations	579 991	565 900	497 572,84	85,79
1 0 0 4	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure				
	Non-differentiated appropriations	22 498 334	21 406 934	20 764 370,—	92,29
1 0 0 5	Training activities for the Members of the institution				
	Non-differentiated appropriations	94 683	p.m.	0,—	
1 0 0 8	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change				
	Non-differentiated appropriations	637 441	577 883	629 841,—	98,81
1 0 0 9	Specific actions for preparedness of civil society to the future of the European Union				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 0 0 — Total</i>	23 810 449	22 550 717	21 891 783,84	91,94
1 0 5	<i>Further training, language courses and other training</i>				
	Non-differentiated appropriations	p.m.	92 827	65 172,62	
	CHAPTER 1 0 — TOTAL	23 810 449	22 643 544	21 956 956,46	92,22
	CHAPTER 1 2				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances				
	Non-differentiated appropriations	98 880 971	94 658 813	86 650 550,98	87,63

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 2 0	(<i>cont'd</i>)				
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	19 000	18 000	10 096,87	53,14
1 2 0 4	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	234 570	320 542	297 383,40	126,78
	<i>Article 1 2 0 — Total</i>	99 134 541	94 997 355	86 958 031,25	87,72
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service				
	Non-differentiated appropriations	343 000	296 987	373 658,93	108,94
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	343 000	296 987	373 658,93	108,94
1 2 9	<i>Provisional appropriation</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	99 477 541	95 294 342	87 331 690,18	87,79
	CHAPTER 1 4				
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff				
	Non-differentiated appropriations	3 207 850	3 081 130	2 945 594,78	91,82
1 4 0 4	Graduate traineeships, grants and exchanges of officials				
	Non-differentiated appropriations	1 022 777	967 000	745 112,05	72,85
1 4 0 8	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	42 000	40 000	36 758,78	87,52
	<i>Article 1 4 0 — Total</i>	4 272 627	4 088 130	3 727 465,61	87,24

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 4 2	External services				
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools				
	Non-differentiated appropriations	1 012 116	1 315 800	932 800,48	92,16
1 4 2 2	External advice on legislative work				
	Non-differentiated appropriations	702 270	688 500	575 000,—	81,88
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management				
	Non-differentiated appropriations	110 000	135 650	96 615,—	87,83
	<i>Article 1 4 2 — Total</i>	1 824 386	2 139 950	1 604 415,48	87,94
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	6 097 013	6 228 080	5 331 881,09	87,45
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment				
	Non-differentiated appropriations	56 000	53 067	52 224,87	93,26
1 6 1 2	Further training				
	Non-differentiated appropriations	606 787	594 889	825 204,—	136
	<i>Article 1 6 1 — Total</i>	662 787	647 956	877 428,87	132,38
1 6 2	Missions				
	Non-differentiated appropriations	412 010	402 000	470 343,—	114,16
1 6 3	Activities relating to all persons working with the institution				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	58 000	56 000	49 090,—	84,64
1 6 3 2	Social contacts between members of staff and other social measures				
	Non-differentiated appropriations	187 000	181 600	172 972,63	92,50

CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 6 3	(cont'd)				
1 6 3 4	Medical service				
	Non-differentiated appropriations	108 400	139 000	63 450,49	58,53
1 6 3 6	Restaurants and canteens				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 6 3 8	Early Childhood Centre and approved day nurseries				
	Non-differentiated appropriations	731 110	716 775	561 652,—	76,82
	Article 1 6 3 — Total	1 084 510	1 093 375	847 165,12	78,12
1 6 4	Contribution to accredited European Schools				
1 6 4 0	Contribution to accredited Type II European Schools				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 6 4 — Total	p.m.	p.m.	0,—	
	CHAPTER 1 6 — TOTAL	2 159 307	2 143 331	2 194 936,99	101,65
	Title 1 — Total	131 544 310	126 309 297	116 815 464,72	88,80

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES

1 0 0 *Specific allowances and payments*

1 0 0 0 Specific allowances and payments

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
579 991	565 900	497 572,84

Remarks

This appropriation is intended to cover allowances and payments made to Members of the European Economic and Social Committee, including special duty allowances and other allowances. This appropriation is also intended to cover insurance premiums, including sickness, accident and travel assistance insurance, as well as *laissez-passer*, management fees for the travel agency, activities related to medical prevention and specific measures for disabled Members, delegates of the Consultative Commission on Industrial Change (CCMI), their respective alternates and the Committee's advisers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 0 0 4 Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
22 498 334	21 406 934	20 764 370,—

Remarks

This appropriation is intended to cover payments to Members of the European Economic and Social Committee and their alternates under the current rules on reimbursement of transport costs and travel and meeting allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES (*cont'd*)1 0 0 (*cont'd*)

1 0 0 5 Training activities for the Members of the institution

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
94 683	p.m.	0,—

Remarks

This appropriation is intended to contribute to the cost of participation in language courses or other relevant training followed by Members of the European Economic and Social Committee, in accordance with the applicable regulations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 0 0 8 Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
637 441	577 883	629 841,—

Remarks

This appropriation is intended to cover payments to delegates of the Consultative Commission on Industrial Change (CCMI) and their alternates under the current rules on reimbursement of transport costs and travel and meeting allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES (*cont'd*)**1 0 0** (*cont'd*)**1 0 0 9** Specific actions for preparedness of civil society to the future of the European Union*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover travel expenses and subsistence allowances for representatives of civil society other than Members of the European Economic and Social Committee (such as representatives from candidate countries, youth representatives, and other duly pre-identified representatives) attending meetings or events organised by the Committee, aimed to ensure long-term preparedness of civil society to the future of the Union (such as enlargement, new emerging policies) and to support related innovation projects in accordance with the applicable regulations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 0 5 **Further training, language courses and other training***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	92 827	65 172,62

Remarks

This appropriation is intended to subsidise part of the registration fees for language courses or other vocational training seminars attended by Members of the European Economic and Social Committee.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF*Remarks*

A standard abatement of 4,5 % has been applied to the appropriations entered in this chapter.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 **Remuneration and other entitlements**

1 2 0 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
98 880 971	94 658 813	86 650 550,98

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- the European Economic and Social Committee’s contribution to the Joint Sickness Insurance Scheme,
- flat-rate overtime allowances,
- other allowances and grants, including parental or family leave allowance,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the Committee to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the Committee of the contract of a temporary staff member,
- effects of updates of remuneration during the year,
- the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for staff working remotely in accordance with the Committee’s decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 000	18 000	10 096,87

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

It is also intended to cover the effects of updates of remuneration during the year.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

1 2 0 4 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
234 570	320 542	297 383,40

Remarks

This appropriation is intended to cover:

- travel expenses incurred by officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses incurred by officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the European Economic and Social Committee and resettling elsewhere,
- the daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 4 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 2 2 Allowances upon early termination of service

1 2 2 0 Allowances for staff retired or placed on leave in the interests of the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
343 000	296 987	373 658,93

Remarks

This appropriation is intended to cover allowances for officials assigned non-active status following a reduction in the number of posts in the European Economic and Social Committee, for officials placed on leave in the interests of the service or for officials holding a senior executive post who are retired in the interests of the service.

It also covers the employer’s contribution to sickness insurance and the impact of weightings applicable to those allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 2 (cont'd)

1 2 2 2 (cont'd)

Remarks

This appropriation is intended to cover:

- allowances payable under the conditions set out in the legal basis,
- the employer's contribution towards sickness insurance for persons in receipt of the allowances,
- the impact of the salary weightings applicable to the various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

1 2 9 **Provisional appropriation**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

1 4 0 **Other staff and external persons**

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 207 850	3 081 130	2 945 594,78

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 0 (*cont'd*)*Remarks*

This appropriation is intended to cover the following expenditure:

- the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contribution to the various social security schemes, and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,
- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,
- the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,
- flat-rate overtime allowances,
- the payment of overtime in accordance with Article 56 of the Staff Regulations and Annex VI thereto,
- other allowances and grants, including the parental or family leave allowance,
- the payment in respect of the termination by the European Economic and Social Committee of a staff member's contract,
- effects of updates of remuneration during the year,
- the payment of accidental death insurance premiums,
- fees for a special advisor for the Audit Committee under the arrangements for the provision of services,
- the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for other staff working remotely in accordance with the European Economic and Social Committee's decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)**1 4 0 4** Graduate traineeships, grants and exchanges of officials*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 022 777	967 000	745 112,05

Remarks

This appropriation is intended to cover:

- allowances, travel and mission expenses for trainees, and accident and sickness insurance during their stay,
- expenditure arising from movements between the European Economic and Social Committee and the public sector in the Member States or other countries specified in the rules,
- the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the European Economic and Social Committee which are of particular interest for European integration,
- the cost of programmes to educate young people in the European spirit,
- effects of updates of remuneration during the year,
- the payment of accidental death insurance premiums.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 4 0 8 Entitlements on entering the service, transfer and leaving the service*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
42 000	40 000	36 758,78

Remarks

This appropriation is intended to cover:

- travel expenses due to staff (including their families) entering or leaving the service or being transferred to another place of employment,

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 4 0 (cont'd)

1 4 0 8 (cont'd)

- installation and resettlement allowances and removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the European Economic and Social Committee and resettling elsewhere,
- the daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the difference between the contributions paid by staff to a Member State pension scheme and those paid to the Union scheme in the event of redefinition of a contract,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 4 2 External services

1 4 2 0 Supplementary services for the translation service and translation and outsourcing-related tools

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 012 116	1 315 800	932 800,48

Remarks

This appropriation is intended to cover expenditure on work carried out by external translation contractors and other outsourced translation-related services, as well as on all translation and outsourcing-related tools.

It also covers expenditure on any work entrusted to the Translation Centre for the bodies of the European Union and all interinstitutional cooperation activities in the language area.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 4 2 (cont'd)

1 4 2 2 External advice on legislative work

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
702 270	688 500	575 000,—

Remarks

This appropriation is intended to cover payments for external advice on the European Economic and Social Committee's legislative work under the current rules on reimbursement of transport costs and travel and meeting allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 4 2 4 Interinstitutional cooperation and external services in the field of personnel management

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
110 000	135 650	96 615,—

Remarks

This appropriation is intended to cover all interinstitutional cooperation activities in the field of personnel management.

It is also intended to cover all external services in the same field.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 4 9 **Provisional appropriation**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

1 6 1 *Expenditure relating to staff management*

1 6 1 0 Expenditure on recruitment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
56 000	53 067	52 224,87

Remarks

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews and medical examinations,
- the costs of organising procedures for selecting temporary, contract and local staff,
- the payment of consultant services for the selection of management staff (assessment centres),
- the payment of accidental death insurance premiums.

In cases duly justified by operational needs and after consultation of the European Personnel Selection Office, the European Economic and Social Committee may use some of these appropriations to organise its own competitions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: <http://data.europa.eu/eli/dec/2002/621/oj>).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

1 6 1 *(cont'd)*

1 6 1 2 Further training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
606 787	594 889	825 204,—

Remarks

This appropriation is intended to cover:

- the organisation of training and retraining courses as well as language courses for staff, on an interinstitutional basis. Some of the appropriations may be used in duly justified cases to cover the organisation of courses within the European Economic and Social Committee,
- expenditure relating to the purchase or production of teaching materials and to the performance of specific studies by specialists for devising and implementing training programmes,
- professional training courses which raise awareness about matters concerning people with disabilities and training measures in connection with equal opportunities and career advice, with particular reference to skill profiles,
- staff mission costs related to training,
- the costs of services requested from external contractors that are consultants in the field of human resources and finances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

1 6 2 **Missions**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
412 010	402 000	470 343,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 2 (cont'd)

Remarks

This appropriation is intended to cover transport costs, the payment of daily subsistence allowances and incidental or exceptional expenses incurred on mission.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

Conditions of Employment of Other Servants of the European Union.

1 6 3 **Activities relating to all persons working with the institution**

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
58 000	56 000	49 090,—

Remarks

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist people with disabilities in the following categories:
 - officials and temporary staff in active employment,
 - spouses of officials and temporary staff in active employment,
 - all dependent children within the meaning of the Staff Regulations,
- the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability, supported by documentary evidence and not covered by the Joint Sickness Insurance Scheme,
- action taken in respect of officials and other servants in particularly difficult situations,
- the provision of services of a medical or social nature (such as home help, care for sick children, psychological counselling or mediation),
- incidental expenditure in the Welfare Service.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 (cont'd)

1 6 3 0 (cont'd)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 9(3), third subparagraph, and Article 76 thereof.

1 6 3 2 Social contacts between members of staff and other social measures

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
187 000	181 600	172 972,63

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of the European Economic and Social Committee and to develop a sense of well-being at work.

It also covers the provision of grants to the Staff Committee so that the Staff Committee can participate in the management and supervision of social bodies such as staff clubs, sports associations, cultural activities or hobbies.

This appropriation is also intended to provide financial support for measures of a social nature adopted by the European Economic and Social Committee in close collaboration with the Staff Committee (Article 1e of the Staff Regulations).

It also covers the European Economic and Social Committee's support towards social, sporting, educational and cultural activities.

This appropriation also covers the implementation of a staff transport plan to encourage the use of public transport, cut private car use and reduce the carbon footprint.

This appropriation also includes potential costs for administrative enquiries in the framework of Article 86 of the Staff Regulations and Annex IX thereto.

1 6 3 4 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
108 400	139 000	63 450,49

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

1 6 3 *(cont'd)*

1 6 3 4 *(cont'd)*

Remarks

This appropriation is intended to cover the operating costs of the medical service, including the purchase of materials and pharmaceutical products, expenditure on preventive medical check-ups, expenditure arising from the operation of the Invalidity Committee and expenditure on services provided by outside medical specialists deemed necessary by the medical officers.

It also covers expenditure involving the purchase of certain work tools deemed necessary on medical grounds, including expenditure for professional liability insurance for medical service staff, membership fees for the medical staff in medical professional and scientific associations deemed necessary for the continuity and quality of the service and fees and costs linked to medical journals, scientific literature, scientific internet sites, medical conferences, specific professional training courses and specific medical IT tools not specifically provided for under another budget item.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 6 3 6 Restaurants and canteens

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover restaurant operating expenditure.

1 6 3 8 Early Childhood Centre and approved day nurseries

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
731 110	716 775	561 652,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

1 6 3 *(cont'd)*

1 6 3 8 *(cont'd)*

Remarks

This appropriation is intended to cover the contributions of the European Economic and Social Committee to the costs of the Union nursery centre and other day nurseries and after-school centres.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation from parental contributions is estimated at EUR 1 000.

1 6 4 **Contribution to accredited European Schools**

1 6 4 0 Contribution to accredited Type II European Schools

Figures *(Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the European Economic and Social Committee's contribution to the Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement to the Commission of the contribution to the Type II European Schools accredited by the Board of Governors of the European Schools paid by the Commission in the name and on behalf of the European Economic and Social Committee and based on the Mandate and Service agreement signed with the Commission. It also covers the cost for children of the European Economic and Social Committee's staff enrolled in a Type II European School.

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	671 843	943 076	1 055 719,52	157,14
2 0 0 1	Annual lease payments and similar expenditure				
	Non-differentiated appropriations	16 714 273	16 126 471	15 767 695,81	94,34
2 0 0 3	Purchase of premises				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	526 717	526 718	617 787,—	117,29
2 0 0 8	Other expenditure on buildings				
	Non-differentiated appropriations	536 303	536 303	958 183,—	178,66
2 0 0 9	Provisional appropriation to cover the institution's property investments				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 2 0 0 — Total</i>	18 449 136	18 132 568	18 399 385,33	99,73
2 0 2	Other expenditure on buildings				
2 0 2 2	Maintenance and cleaning				
	Non-differentiated appropriations	3 559 773	3 559 773	3 487 085,86	97,96
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	800 000	774 619	757 944,—	94,74
2 0 2 6	Security and surveillance				
	Non-differentiated appropriations	3 019 748	2 959 513	2 900 447,79	96,05

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE****CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 0 2	(<i>cont'd</i>)				
2 0 2 8	Insurance				
	Non-differentiated appropriations	126 600	122 219	117 770,88	93,03
	Article 2 0 2 — Total	7 506 121	7 416 124	7 263 248,53	96,76
	CHAPTER 2 0 — TOTAL	25 955 257	25 548 692	25 662 633,86	98,87
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work				
	Non-differentiated appropriations	3 069 672	2 876 097	2 965 903,56	96,62
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems				
	Non-differentiated appropriations	4 446 056	4 340 728	4 716 601,16	106,09
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	1 369 999	1 363 360	1 025 343,24	74,84
	Article 2 1 0 — Total	8 885 727	8 580 185	8 707 847,96	98
2 1 2	Furniture				
	Non-differentiated appropriations	181 137	176 736	178 725,83	98,67
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	1 366 333	1 346 614	1 441 732,05	105,52
2 1 6	Vehicles				
	Non-differentiated appropriations	70 000	68 500	67 947,22	97,07
	CHAPTER 2 1 — TOTAL	10 503 197	10 172 035	10 396 253,06	98,98
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	125 248	125 551	128 519,71	102,61

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**CHAPTER 2 5 — OPERATIONAL ACTIVITIES**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 3 1	Financial charges				
	Non-differentiated appropriations	4 000	4 000	800,—	20
2 3 2	Legal costs and damages				
	Non-differentiated appropriations	100 000	150 000	68 232,—	68,23
2 3 6	Postage on correspondence and delivery charges				
	Non-differentiated appropriations	33 500	44 500	21 082,90	62,93
2 3 8	Removal costs and other administrative expenditure				
	Non-differentiated appropriations	172 270	187 630	146 530,93	85,06
2 3 9	Environmental support				
	Non-differentiated appropriations	p.m.	117 218	0,—	
	CHAPTER 2 3 — TOTAL	435 018	628 899	365 165,54	83,94
	CHAPTER 2 5				
2 5 4	Meetings, conferences, congresses, seminars and other events				
2 5 4 0	Miscellaneous expenditure on internal meetings				
	Non-differentiated appropriations	249 700	243 876	238 304,85	95,44
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events				
	Non-differentiated appropriations	658 500	654 262	523 588,33	79,51
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)				
	Non-differentiated appropriations	10 000	40 000	6 276,34	62,76
2 5 4 6	Representation expenses				
	Non-differentiated appropriations	60 000	90 000	60 695,27	101,16
2 5 4 8	Interpreting				
	Non-differentiated appropriations	8 000 000	7 775 000	7 090 740,—	88,63
	Article 2 5 4 — Total	8 978 200	8 803 138	7 919 604,79	88,21
	CHAPTER 2 5 — TOTAL	8 978 200	8 803 138	7 919 604,79	88,21

CHAPTER 26 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 6 0 2 6 0 0 2 6 0 2 2 6 0 4 2 6 2 2 6 2 0 2 6 2 2 2 6 2 4	CHAPTER 2 6				
	Communication, information and publications				
	Communication				
	Non-differentiated appropriations	881 790	881 790	933 596,65	105,88
	Publishing and promotion of publications				
	Non-differentiated appropriations	730 000	720 200	875 424,04	119,92
	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 2 6 0 — Total	1 611 790	1 601 990	1 809 020,69	112,24
	Documentation, digitisation and studies				
	Foresight studies, general studies and research				
	Non-differentiated appropriations	300 000	300 000	340 900,—	113,63
	Documentation and information resources				
	Non-differentiated appropriations	185 880	206 200	228 409,82	122,88
	Document management and digitisation				
	Non-differentiated appropriations	113 000	113 800	113 004,13	100
	Article 2 6 2 — Total	598 880	620 000	682 313,95	113,93
	CHAPTER 2 6 — TOTAL	2 210 670	2 221 990	2 491 334,64	112,70

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Remarks

Whenever the appropriation is intended to cover expenditure relating to the purchase, or the conclusion of a contract for the supply, of equipment, or the provision of services, the European Economic and Social Committee will consult the other institutions on the conditions obtained by each of them.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 157 thereof.

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
671 843	943 076	1 055 719,52

Remarks

This appropriation is intended to cover rent on buildings and rental charges for meetings held in buildings that are not occupied permanently.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 1 Annual lease payments and similar expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
16 714 273	16 126 471	15 767 695,81

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 1** (*cont'd*)*Remarks*

This appropriation is intended to cover annual lease payments and other similar expenditure incurred by the European Economic and Social Committee in respect of its lease/purchase obligations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 3 Purchase of premises*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the purchase of premises. Subsidies for land and its servicing will be dealt with in accordance with the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 5 Construction of buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended to accommodate a possible appropriation for the construction of buildings.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 7** Fitting-out of premises*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
526 717	526 718	617 787,—

Remarks

This appropriation is intended to cover the performance of fitting-out work, including renovation (e.g. to reduce energy consumption under the Eco-Management and Audit Scheme (EMAS)) and specific work such as cabling and security and restaurant-related work, as well as other expenditure directly connected with that work, in particular architects' or engineers' fees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 8 Other expenditure on buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
536 303	536 303	958 183,—

Remarks

This appropriation is intended to cover:

- expenditure on buildings not specifically provided for in the other budget lines in this chapter, in particular engineering and architectural consultancy services in connection with projects on the fitting-out of premises and legal fees in connection with the 'option to buy' for buildings,
- EMAS consultancy services,
- other studies for building projects.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 9** Provisional appropriation to cover the institution's property investments*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover any property investments made by the European Economic and Social Committee.

It is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

2 0 2 **Other expenditure on buildings****2 0 2 2** Maintenance and cleaning*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 559 773	3 559 773	3 487 085,86

Remarks

This appropriation is intended to cover the cost of maintenance and cleaning, including maintaining premises, lifts, heating and air-conditioning systems and fire doors, as well as rat extermination, repainting and repair work, and maintaining the external appearance of buildings and their environment, including the cost of studies, analyses, authorisations, compliance with EMAS standards and controls.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 0 2 4 Energy consumption*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
800 000	774 619	757 944,—

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)

2 0 2 (cont'd)

2 0 2 4 (cont'd)

Remarks

This appropriation is intended to cover, in particular, water, gas and electricity costs and other energy costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 2 6 Security and surveillance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 019 748	2 959 513	2 900 447,79

Remarks

This appropriation is intended to cover essentially the costs of staff carrying out security and surveillance tasks in respect of Members of the European Economic and Social Committee, its staff and its buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 2 8 Insurance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
126 600	122 219	117 770,88

Remarks

This appropriation is intended to cover payments in respect of insurance policy premiums.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE*Remarks*

Whenever the appropriation is intended to cover expenditure relating to the purchase, or the conclusion of a contract for the supply, of equipment, or the provision of services, the European Economic and Social Committee will consult the other institutions on the conditions obtained by each of them.

2 1 0 *Equipment, operating costs and services relating to data processing and telecommunications*

2 1 0 0 Purchase, servicing and maintenance of equipment and software, and related work

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 069 672	2 876 097	2 965 903,56

Remarks

This appropriation is intended to cover expenditure for the purchase, hire, servicing, configuration and maintenance of equipment and software for the European Economic and Social Committee, and related work.

It also covers costs associated with service level agreements signed with Union institutions (e.g. for the use of information systems) and re-invoicing of other services (notably for IT procurement).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 0 2 Outside assistance for the operation, development and maintenance of software systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 446 056	4 340 728	4 716 601,16

Remarks

This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with the operation of the data-processing centre and the network, the production, development and maintenance of information systems, support for users, including Members of the European Economic and Social Committee, the carrying out of studies, and the drawing-up and input of technical documentation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** (*cont'd*)**2 1 0 3** Telecommunications*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 369 999	1 363 360	1 025 343,24

Remarks

This appropriation is intended to cover wired and wireless telecommunication subscriptions and charges (fixed-line and mobile telephony, television), as well as costs incurred in connection with data transmission networks and telematic services, including an allowance for mobile telephony costs for a limited number of Members of the European Economic and Social Committee. It also covers the co-financing of equipment for Members and delegates enabling them to receive the documents of the Committee electronically, including any costs associated with terminal equipment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 2 **Furniture***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
181 137	176 736	178 725,83

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, and the replacement of worn-out and broken furniture.

In connection with works of art, it is also intended to cover both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, including framing, restoration, cleaning, insurance and ad hoc transport costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 4 *Technical equipment and installations****Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 366 333	1 346 614	1 441 732,05

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of fixed and mobile technical equipment and installations, in particular in the areas of publishing, archiving, security, canteens, buildings, telephone services, conference rooms and the audiovisual sector.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 6 *Vehicles**Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
70 000	68 500	67 947,22

Remarks

This appropriation is intended to cover the purchase, maintenance, use and repair of vehicles (fleet of cars and bicycles) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0 *Stationery, office supplies and miscellaneous consumables****Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
125 248	125 551	128 519,71

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 0** (*cont'd*)*Remarks*

This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and products required by the printing and duplicating shops, and the cost of outside printing work.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 3 1 **Financial charges***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
4 000	4 000	800,—

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 3 2 **Legal costs and damages***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
100 000	150 000	68 232,—

Remarks

This appropriation is intended to cover:

- all costs deriving from the European Economic and Social Committee's involvement in cases before Union and national courts, the cost of legal services, the purchase of legal works and equipment, and any other legal, court or out-of-court expenses to which the Legal Service contributes,
- damages, interest and any related debts within the meaning of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 6 Postage on correspondence and delivery charges***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
33 500	44 500	21 082,90

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.

2 3 8 Removal costs and other administrative expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
172 270	187 630	146 530,93

Remarks

This appropriation is intended to cover:

- all removal and handling expenses and those incurred by using removal firms or interim handling agents,
- insurance not specifically provided for in another item,
- the purchase and maintenance of uniforms for ushers, drivers and removal personnel, medical services and various technical services,
- miscellaneous operating expenses not specifically provided for in another item.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 3 9 Environmental support*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	117 218	0,—

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

2 3 9 (cont'd)

Remarks

This appropriation is intended to cover expenditure related to environmental support, including EMAS activities aimed at improving the environmental performance of the European Economic and Social Committee as well as the promotion of those activities, and to the Committee's carbon offsetting scheme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 5 — OPERATIONAL ACTIVITIES

2 5 4 Meetings, conferences, congresses, seminars and other events

2 5 4 0 Miscellaneous expenditure on internal meetings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
249 700	243 876	238 304,85

Remarks

This appropriation is intended to cover:

- the cost of drinks and, occasionally, of snacks and working meals, at internal meetings,
- miscellaneous protocol expenditure (e.g. flowers and flower wreaths for wreath laying).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 5 4 2 Expenditure on the organisation of and participation in hearings and other events

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
658 500	654 262	523 588,33

CHAPTER 2 5 — OPERATIONAL ACTIVITIES (*cont'd*)**2 5 4** (*cont'd*)2 5 4 2 (*cont'd*)*Remarks*

This appropriation is intended to cover expenses, including representation expenses as well as the cost of the organisation of external participation, related to: (a) events organised by the European Economic and Social Committee, (b) overall contributions where the event is co-organised with third parties, and (c) expenses connected with contracting out the organisation or part of the organisation of an event.

It also covers expenditure incurred as a result of: (a) visits to the Committee by delegations from socio-professional interest groups, (b) the participation of the Committee in the activities of the International Association of Economic and Social Councils and Similar Institutions, and (c) the activities of the Association of Former Members of the Committee.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 5 4 4 Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
10 000	40 000	6 276,34

Remarks

This appropriation is intended to cover the operating expenses of the Consultative Commission on Industrial Change (CCMI), excluding the travel expenses and allowances for Members of the European Economic and Social Committee and delegates of the CCMI.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 5 4 6 Representation expenses*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
60 000	90 000	60 695,27

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 5 — OPERATIONAL ACTIVITIES (cont'd)

2 5 4 (cont'd)

2 5 4 6 (cont'd)

Remarks

This appropriation is intended to cover expenses related to the obligations of the European Economic and Social Committee regarding representation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 5 4 8 Interpreting

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 000 000	7 775 000	7 090 740,—

Remarks

This appropriation is intended to cover expenditure for the services of interpreters (either freelance or made available by another institution) provided to the European Economic and Social Committee during face-to-face, hybrid or virtual meetings. Such expenditure includes their fees, travel expenses and subsistence allowances, and, with regard to hybrid and virtual meetings, the use of the platform installed in the Committee's conference rooms to allow for remote simultaneous interpretation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION

2 6 0 **Communication, information and publications**

2 6 0 0 Communication

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
881 790	881 790	933 596,65

CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION (*cont'd*)**2 6 0** (*cont'd*)2 6 0 0 (*cont'd*)*Remarks*

This appropriation is intended to cover the European Economic and Social Committee's communication and information expenses, whether relating to the objectives and activities of the Committee, information activities aimed at the general public or socio-occupational organisations, media coverage of conferences, congresses and seminars, or the organisation and media coverage of major public events, cultural initiatives or any other of the Committee's various events, including the organised civil society prize. It also covers all materials, services, consumables and supplies connected with these events. This appropriation is also intended to cover the costs linked to increasing the outreach and follow-up of the Committee's activities and opinions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 6 0 2 Publishing and promotion of publications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 30 000	7 20 200	8 75 424,04

Remarks

This appropriation is intended to cover the European Economic and Social Committee's publication costs on all media.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 6 0 4 Official Journal

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Union*, as well as postage and associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION (*cont'd*)**2 6 2 Documentation, digitisation and studies****2 6 2 0** Foresight studies, general studies and research*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
300 000	300 000	340 900,—

Remarks

This appropriation is intended to cover the cost of hearings of experts in specific fields, as well as foresight studies and general studies contracted out to experts and research institutes.

2 6 2 2 Documentation and information resources*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
185 880	206 200	228 409,82

Remarks

This appropriation is intended to cover:

- the expansion and renewal of the general reference section and other related publications and the updating of the library's collection,
- subscriptions to newspapers, periodicals, information agencies, their publications and online services, including copyright fees for the copying and distribution in print or electronic form of these publications, and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the provision of summaries and analyses of the content of periodicals or the storage on optical media of articles extracted from these periodicals,
- the costs of using external digital, documentary and statistical databases, excluding information technology equipment and telecommunication costs,
- costs arising from obligations undertaken by the European Economic and Social Committee in the framework of international or interinstitutional cooperation,
- the purchase or hire of special software and equipment, including electric, electronic and IT library, documentation and multimedia equipment and systems, as well as external services for the acquisition, development, installation, use and maintenance of this equipment and these systems,

CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION (*cont'd*)**2 6 2** (*cont'd*)**2 6 2 2** (*cont'd*)

- the cost of services connected with the activities of the library, including those provided for its users (searches, analyses), the quality management system, etc.,
- binding and conservation materials and work for the library, documentation service and multimedia resource centre,
- the cost, including materials, of internal publications (brochures, studies, etc.) and communication (newsletters, videos, CD-ROMs, etc.),
- the purchase of dictionaries, glossaries and other works for the language service.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 6 2 4 Document management and digitisation*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
113 000	113 800	113 004,13

Remarks

This appropriation is intended to cover:

- the cost of binding documents and brochures,
- the cost of external archiving services, including archiving consultancy, archiving analysis and archive processing (stock-taking of archives, appraisal, sorting, filing, archive analysis, description and logistics services),
- the cost of digitisation services,
- the cost of software related to archives,
- the cost of electronic archives storage systems,
- the cost of archive preservation materials (supplies such as acid-free or low-lignin boxes, folders and other special materials) for paper, electronic and media formats (microfilm, disks, cassettes, etc.),
- costs arising from obligations undertaken by the European Economic and Social Committee in the framework of international or interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS
CHAPTER 10 1 — CONTINGENCY RESERVE
CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 2	p.m.	p.m.	0,—	
	CHAPTER 10 2 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

STAFF

European Economic and Social Committee

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-Category	—	1	—	1
AD 16	1	—	1	—
AD 15	6	—	6	—
AD 14	22	2	22	1
AD 13	17	2	17	3
AD 12	60	3	59	3
AD 11	46	3	41	3
AD 10	48	2	49	3
AD 9	36	2	40	2
AD 8	24	4	23	4
AD 7	15	2	19	2
AD 6	8	5	10	4
AD 5	37	—	31	—
Subtotal AD	320	25	318	25
AST 11	4	—	4	—
AST 10	6	—	6	—
AST 9	36	3	35	3
AST 8	32	2	33	2
AST 7	45	2	45	3
AST 6	50	2	52	4
AST 5	39	2	42	2
AST 4	17	1	21	1
AST 3	24	4	20	1
AST 2	8	—	8	—
AST 1	6	—	3	—
Subtotal AST	267	16	269	16
AST/SC 6	—	—	—	—
AST/SC 5	3	—	2	—
AST/SC 4	9	—	5	—
AST/SC 3	9	2	11	—
AST/SC 2	8	1	11	3
AST/SC 1	10	—	10	—
Subtotal AST/SC	39	3	39	3
Total	626	45	626	45
Grand Total	671		671	

SECTION VII
EUROPEAN COMMITTEE OF THE REGIONS

REVENUE

**Contribution of the European Union to the financing of the expenditure of
the Committee of the Regions for the financial year 2026**

Heading	Amount
Expenditure	1 35 305 895
Own resources	– 17 525 885
Contribution due	117 780 010

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF
CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	6 833 718	6 523 910	5 944 035,—	86,98
3 0 0 1	Special levies on remunerations	1 343 325	1 303 965	1 168 437,—	86,98
	Article 3 0 0 — Total	8 177 043	7 827 875	7 112 472,—	86,98
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	9 348 842	8 262 015	6 892 251,—	73,72
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	51 926,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	Article 3 0 1 — Total	9 348 842	8 262 015	6 944 177,—	74,28
	CHAPTER 3 0 — TOTAL	17 525 885	16 089 890	14 056 649,—	80,21
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

CHAPTER 33 — OTHER ADMINISTRATIVE REVENUE

[illegible]

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 *Taxes and levies*

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
6 833 718	6 523 910	5 944 035,—

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
1 343 325	1 303 965	1 168 437,—

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

3 0 1 *Contributions to the pension scheme*

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
9 348 842	8 262 015	6 892 251,—

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 1 (cont'd)

3 0 1 1 Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	51 926,—

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Articles 17 and 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 40(3) and Article 83(2) thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 41 and 43 thereof.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

3 1 0 *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the European Committee of the Regions.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY *(cont'd)*

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the European Committee of the Regions.

3 1 2 *Letting and subletting immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

3 2 0 *Revenue from the supply of goods, services and work — Assigned revenue*

3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 780 745,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 *Refunds by other institutions or bodies of mission allowances — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 1** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	37 156,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 3 Insurance payments received — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article also includes reimbursement by insurance companies of the salaries of officials involved in accidents.

3 3 8 Other revenue from administrative operations — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	9 854,—

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the European Committee of the Regions.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 Other revenue from administrative operations

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	2 021,—

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS
CHAPTER 4 1 — DEFAULT INTEREST
CHAPTER 4 2 — FINES AND PENALTIES

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
4 0 0 4 0 1 4 1 9 4 2 2	CHAPTER 4 0				
	Revenue from investments, loans granted and bank accounts	p.m.	p.m.	11 881,—	
	Interest yielded by pre-financing	p.m.	p.m.	0,—	
	CHAPTER 4 0 — TOTAL	p.m.	p.m.	11 881,—	
	CHAPTER 4 1				
	Other default interest	p.m.	p.m.	0,—	
	CHAPTER 4 1 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 4 2				
	Fines imposed for fraud and irregularities which are damaging to the Union's financial interests	p.m.	p.m.	103 338,—	
	CHAPTER 4 2 — TOTAL	p.m.	p.m.	103 338,—	
	Title 4 — Total	p.m.	p.m.	115 219,—	

TITLE 4

FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	11 881,—

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the European Committee of the Regions' accounts.

4 0 1 *Interest yielded by pre-financing*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from interest on pre-financing.

CHAPTER 4 1 — DEFAULT INTEREST

4 1 9 *Other default interest*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 98(4) thereof.

CHAPTER 4 2 — FINES AND PENALTIES

4 2 2 *Fines imposed for fraud and irregularities which are damaging to the Union’s financial interests*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	103 338,—

Remarks

This article is intended to recover fines imposed for fraud and irregularities which are damaging to the Union's financial interests.

EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	9 771 927	9 371 198	9 183 136,—
1 2	OFFICIALS AND TEMPORARY STAFF	79 481 160	75 628 300	69 312 306,96
1 4	OTHER STAFF AND EXTERNAL SERVICES	12 751 675	12 311 413	11 255 891,08
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 864 700	1 845 375	1 919 873,66
	Title 1 — Total	103 869 462	99 156 286	91 671 207,70
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	18 931 171	18 645 293	18 952 321,17
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	7 779 541	7 647 228	8 024 521,11
2 3	ADMINISTRATIVE EXPENDITURE	299 668	334 762	266 678,91
2 5	MEETINGS AND CONFERENCES	653 212	643 171	611 365,—
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	3 772 841	3 576 206	3 495 072,32
	Title 2 — Total	31 436 433	30 846 660	31 349 958,51
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	135 305 895	130 002 946	123 021 166,21

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	Salaries, allowances and payments				
1 0 0 0	Office expenses of Members				
	Non-differentiated appropriations	193 982	165 669	162 421,—	83,73
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure				
	Non-differentiated appropriations	9 542 945	9 170 529	8 990 715,—	94,21
1 0 0 5	Training activities for Members				
	Non-differentiated appropriations	35 000	35 000		
	<i>Article 1 0 0 — Total</i>	9 771 927	9 371 198	9 153 136,—	93,67
1 0 5	Courses for Members				
	Non-differentiated appropriations	—	—	30 000,—	
	CHAPTER 1 0 — TOTAL	9 771 927	9 371 198	9 183 136,—	93,97
	CHAPTER 1 2				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances				
	Non-differentiated appropriations	78 830 160	74 990 000	68 697 740,83	87,15
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	35 000	32 700	24 449,75	69,86
1 2 0 4	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	236 000	230 100	263 249,10	111,55
	<i>Article 1 2 0 — Total</i>	79 101 160	75 252 800	68 985 439,68	87,21

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	380 000	375 500	326 867,28	86,02
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	380 000	375 500	326 867,28	86,02
1 2 9	<i>Provisional appropriation</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	79 481 160	75 628 300	69 312 306,96	87,21
	CHAPTER 1 4				
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff				
	Non-differentiated appropriations	6 283 401	5 915 214	5 357 822,92	85,27
1 4 0 2	Interpreting services				
	Non-differentiated appropriations	4 118 499	4 118 499	3 737 744,—	90,76
1 4 0 4	Graduate traineeships, grants and exchanges of officials				
	Non-differentiated appropriations	1 220 775	1 111 050	1 112 534,16	91,13
1 4 0 5	Supplementary services for the accounting service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career				
	Non-differentiated appropriations	59 000	46 650	49 790,—	84,39
	<i>Article 1 4 0 — Total</i>	11 681 675	11 191 413	10 257 891,08	87,81
1 4 2	<i>External services</i>				
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools				
	Non-differentiated appropriations	700 000	700 000	620 000,—	88,57

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 4 2	(<i>cont'd</i>)				
1 4 2 2	Expert assistance and speakers				
	Non-differentiated appropriations	370 000	420 000	378 000,—	102,16
	Article 1 4 2 — Total	1 070 000	1 120 000	998 000,—	93,27
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	12 751 675	12 311 413	11 255 891,08	88,27
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure on recruitment				
	Non-differentiated appropriations	20 000	20 000	114 608,71	573,04
1 6 1 2	Further training, retraining and information for staff				
	Non-differentiated appropriations	366 200	359 900	340 919,90	93,10
	Article 1 6 1 — Total	386 200	379 900	455 528,61	117,95
1 6 2	Missions				
	Non-differentiated appropriations	487 600	478 050	478 050,—	98,04
1 6 3	Activities relating to all persons working with the institution				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	20 400	20 400	13 100,—	64,22
1 6 3 2	Internal social policy				
	Non-differentiated appropriations	33 000	31 000	34 870,05	105,67
1 6 3 3	Sustainable staff commuting				
	Non-differentiated appropriations	61 500	61 500	45 500,—	73,98
1 6 3 4	Medical service				
	Non-differentiated appropriations	126 000	124 525	122 825,—	97,48
1 6 3 6	Restaurants and canteens				
	Non-differentiated appropriations	p.m.	p.m.	0,—	

CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 6 3 1 6 3 8	(cont'd)				
	Early Childhood Centre and approved day nurseries				
	Non-differentiated appropriations	750 000	750 000	770 000,—	102,67
	Article 1 6 3 — Total	990 900	987 425	986 295,05	99,54
	CHAPTER 1 6 — TOTAL	1 864 700	1 845 375	1 919 873,66	102,96
	Title 1 — Total	103 869 462	99 156 286	91 671 207,70	88,26

TITLE 1
PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Salaries, allowances and payments*

1 0 0 0 Office expenses of Members

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
193 982	165 669	162 421,—

Remarks

This appropriation is intended to cover office expenses for Members or alternate Members of the European Committee of the Regions called upon to perform certain duties and to assume responsibilities within the Committee or who have acted as rapporteurs in accordance with applicable regulations.

It also covers other horizontal expenditure in relation to the execution of Members' and alternate Members' mandate, such as the costs for providing travel assistance and insurance and the cost of issuing 'laissez-passers' on the basis of Protocol No 7 on the privileges and immunities of the European Union.

1 0 0 4 Travel and subsistence allowances, attendance at meetings and associated expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 542 945	9 170 529	8 990 715,—

Remarks

This appropriation is intended to cover payments to Members and alternate Members of the European Committee of the Regions under the applicable regulations on reimbursement of transport costs and payment of travel and meeting allowances. It also covers the costs for the travel agency contracted by the Committee to assist Members and alternate Members in the organisation of their travels for the Committee, as well as any expenditure related to the issuance of corporate credit cards in this context.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 0 *(cont'd)*

1 0 0 4 *(cont'd)*

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 8 000.

1 0 0 5 Training activities for Members

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
35 000	35 000	

Remarks

This appropriation is intended to contribute to part of the costs of the training activities (registration fees for courses, purchase of self-tuition material, etc.) which shall aim to consolidate or improve the horizontal competencies and the general knowledge and skills that the Members and alternate Members of the European Committee of the Regions need to carry out their mandate in the light of evolving challenges in society and the need for the Committee to adapt to this evolving environment. The training activities may be internal or external in accordance with the applicable regulation.

1 0 5 ***Courses for Members***

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
—	—	30 000,—

Remarks

This appropriation is intended to contribute to the cost of language courses or other relevant vocational training followed by Members and alternate Members of the European Committee of the Regions as well as to the purchase of language self-tuition material in accordance with the applicable regulation.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of 6,0 % has been applied to the appropriations entered in this chapter.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 **Remuneration and other entitlements**

1 2 0 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
78 830 160	74 990 000	68 697 740,83

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, family allowances, expatriation and foreign residence allowances and payments related to salaries,
- the European Committee of the Regions' contribution to the Joint Sickness Insurance Scheme (insurance against sickness, accidents and occupational disease),
- flat-rate overtime allowances,
- other miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependents from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the Committee to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the Committee of the contract of a temporary staff member,
- the possible contribution, according to budget availabilities, to infrastructure and ergonomic costs for staff in distance work in conformity with the European Committee of the Regions decision on working regime.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)**1 2 0 2** Paid overtime*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
35 000	32 700	24 449,75

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

1 2 0 4 Entitlements on entering the service, transfer and leaving the service*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
236 000	230 100	263 249,10

Remarks

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the European Committee of the Regions and resettling elsewhere,
- the daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 2 Allowances upon early termination of service

1 2 2 0 Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
380 000	375 500	326 867,28

Remarks

This appropriation is intended to cover allowances due to officials:

- assigned non-active status in connection with action to reduce the number of posts in the European Committee of the Regions,
- holding an AD 16 or AD 15 grade post who are retired in the interests of the service,
- placed on leave in the interests of the service.

It also covers the employer's contribution to sickness insurance, pension scheme (if applicable) and the impact of weightings applicable to these allowances.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- allowances payable under the Staff Regulations or Regulation (ECSC, EEC, Euratom) No 3518/85,
- the employer's contribution towards sickness insurance for the persons in receipt of the allowances,
- the impact of the salary weightings applicable to the various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56, ELI: <http://data.europa.eu/eli/reg/1985/3518/oj>).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 9 **Provisional appropriation**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effects of any salary adjustments decided during the financial year.

This appropriation is provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

1 4 0 **Other staff and external persons**

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 283 401	5 915 214	5 357 822,92

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration, including overtime, of other staff including contract staff, interim agents and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contributions to the various social security schemes, family, expatriation and travelling allowances from the place of employment to the country of origin and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,
- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,
- the possible contribution, according to budget availabilities, to infrastructure and ergonomic costs for other staff in distance work in conformity with the European Committee of the Regions decision on working regime.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 4 0 (cont'd)

1 4 0 0 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 4 0 2 Interpreting services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 118 499	4 118 499	3 737 744,—

Remarks

This appropriation is intended to cover expenditure for on-site or off-site interpretation services for meetings or events organised or co-organised by the European Committee of the Regions.

It covers the cost of interpretation services provided by the Commission's DG Interpretation, the European Parliament and external providers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 13 000.

1 4 0 4 Graduate traineeships, grants and exchanges of officials

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 220 775	1 111 050	1 112 534,16

Remarks

This appropriation is intended to cover:

- payment of traineeship grants, travel expenses for trainees and other expenditure arising from the European Committee of the Regions' decision on traineeship schemes (such as accident and sickness insurance during their stay and allowances) and other features of the programme (such as specific training actions and events exclusively for trainees),
- expenditure arising from movements of staff between the Committee and the public sector in the Member States or other countries specified in the rules,

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 4 (*cont'd*)

- the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the Committee which are of particular interest for European integration.

1 4 0 5 Supplementary services for the accounting service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover services regarding development and implementation of, and advice and consultancy in relation to, accounting and financial IT systems.

1 4 0 8 Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
59 000	46 650	49 790,—

Remarks

This appropriation is intended in particular to cover expenditure for the provision of other horizontal human resources-related services to officials and to temporary and other staff of the European Committee of the Regions throughout their career, as well as to their family members, such as opening up access for the staff of the Committee to the activities organised by the European Commission's Welcome Office and the handling of expat administrative support files related to Protocol No 7 on the privileges and immunities of the European Union.

If the handling of other non-strategic human resources processes is outsourced, the related expenditure shall also be covered from this appropriation.

In order to generate further economies of scale, the provision of such services will, as a rule, be operated through enhanced interinstitutional cooperation.

Legal basis

Staff Regulations of Officials of the European Union.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 4 0 (cont'd)

1 4 0 8 (cont'd)

Conditions of Employment of Other Servants of the European Union.

1 4 2 External services

1 4 2 0 Supplementary services for the translation service and translation and outsourcing-related tools

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
700 000	700 000	620 000,—

Remarks

This appropriation is intended to cover expenditure on work carried out by external translation contractors: freelance translation into 24 official Union languages and also into non-Union languages is performed by contractors under framework contracts, except in the case of some non-Union languages where there are no similar procedures, as well as all translation and outsourcing-related tools.

It also covers expenditure on any work entrusted to the Translation Centre for the Bodies of the European Union and all interinstitutional cooperation activities in the language area.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 4 2 2 Expert assistance and speakers

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
370 000	420 000	378 000,—

Remarks

This appropriation is intended to cover payments to experts of rapporteurs as well as to speakers in their specific fields who participate in the activities organised or co-organised by the European Committee of the Regions, in accordance with the regulations governing these expenses.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)

1 4 9 **Provisional appropriation**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effects of any salary adjustments decided during the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

1 6 1 **Expenditure relating to staff management**

1 6 1 0 Miscellaneous expenditure on recruitment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
20 000	20 000	114 608,71

Remarks

This appropriation is intended to cover miscellaneous costs related to recruitment such as:

- expenditure related to the organisation of open and internal competitions, selection and recruitment procedures for all categories of staff (officials, temporary agents, contract agents, special advisors, seconded national experts), including travel and subsistence expenses for applicants called for oral or written tests and medical examinations,
- expenditure related to the insurance for the abovementioned applicants,
- expenditure related to selection procedures for management positions, including assessment centres,

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 1 (cont'd)

1 6 1 0 (cont'd)

- publication of vacancy or recruitment notices in the appropriate media.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and Article 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: <http://data.europa.eu/eli/dec/2002/621/oj>).

1 6 1 2 Further training, retraining and information for staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
366 200	359 900	340 919,90

Remarks

This appropriation is intended to cover:

- the organisation of and logistical support for all kinds of training activities organised in the premises of the European Committee of the Regions or externally, offered on an inter-institutional basis or provided by external stakeholders,
- the organisation of staff or management seminars, team buildings and ‘away-days’,
- acquisition of external expertise in the area of human resources management, for staff of the Committee,
- the development and deployment of personal, professional or organisational development tools for officials, temporary and other staff of the Committee,
- expenditure relating to the purchase or production of teaching materials,

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 1 (cont'd)

1 6 1 2 (cont'd)

- the organisation of training courses aimed at raising awareness of matters relating to diversity and inclusion (gender equality, disability, diversity, etc.).

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

1 6 2 Missions

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
487 600	478 050	478 050,—

Remarks

This appropriation is intended to cover transport or accommodation expenses, the payment of daily subsistence allowances and other expenses provided for in the missions guide of the European Committee of the Regions, incurred by staff members in carrying out a short- or long-term mission.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

Conditions of Employment of Other Servants of the European Union.

1 6 3 Activities relating to all persons working with the institution

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
20 400	20 400	13 100,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 (cont'd)

1 6 3 0 (cont'd)

Remarks

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist persons with disabilities in the following categories:
 - officials and temporary or contract staff in active employment,
 - spouses of officials and temporary or contract staff in active employment,
 - dependent children within the meaning of the Staff Regulations,
- the reimbursement, subject to budgetary ceilings and once any national entitlements granted in the country of residence or of origin have been exhausted, of non-medical expenditure that is deemed necessary, results from the disability, is duly substantiated and is not refunded by the Joint Sickness Insurance Scheme,
- action taken in respect of individual staff members in particularly difficult situations.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof (including the corresponding provisions of Articles 30 and 98 of the Conditions of Employment of Other Servants of the European Union).

1 6 3 2 Internal social policy

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
33 000	31 000	34 870,05

Remarks

This appropriation is intended to develop collective social actions towards staff members and their families as well as to encourage, and provide financial backing for, schemes to promote social contact between staff.

It also covers the financing of a grant for the Staff Committee and incidental expenditure for social actions towards staff.

This appropriation is also intended to finance actions of the European Committee of the Regions in support of corporate social responsibility, sustainable development or diversity and inclusion, and to cover aid to staff members other than aid chargeable to other articles in this chapter.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 (cont'd)

1 6 3 2 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 9(3) and Articles 10b and 24b thereof.

1 6 3 3 Sustainable staff commuting

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
61 500	61 500	45 500,—

Remarks

This appropriation is intended to cover expenditure for the measures provided for in the mobility plan to foster staff members' use of sustainable modes of transport for commuting purposes (such as support to promote the use of public transport or other sustainable transport modes, acquisition and maintenance of service bicycles or equivalent transport equipment, organisation of awareness-raising events, etc.). Those measures may include financial incentives to staff members who commit to the use of sustainable modes of transport (in the context of a reimbursement scheme, though 'third payer' agreements with public transport providers and similar bodies, in the format of a mobility allowance granted to staff members who stop making regular use of the car park or in any other setting deemed appropriate).

1 6 3 4 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
126 000	124 525	122 825,—

Remarks

This appropriation is intended to cover the operating costs of the medical service of the European Committee of the Regions, including the purchase of materials and pharmaceutical products, expenditure on preventive medical check-ups (including the expenses for outsourced laboratory fees), expenditure arising from the operation of the Invalidity Committee and expenditure on services provided by outside medical specialists deemed necessary by the medical officers.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 (cont'd)

1 6 3 4 (cont'd)

It also covers expenditure for the purchase of certain work tools deemed necessary on medical grounds and other expenditure made in the context of the Committee's preventive health policy, including the organisation of staff awareness campaigns on socio-medical topics of general interest, as well as focusing on prevention of psychosocial risks at work, prevention and support in respect of burn out.

This appropriation is also intended to cover the cost of any medical services which cannot be adequately provided in-house and which are outsourced, possibly through enhanced interinstitutional cooperation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 and Article 8 of Annex II thereto.

1 6 3 6 Restaurants and canteens

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover restaurant and cafeteria operating expenditure.

1 6 3 8 Early Childhood Centre and approved day nurseries

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
750 000	750 000	770 000,—

Remarks

This appropriation is intended to cover the contributions of the European Committee of the Regions to the costs of nursery centres and other day care and after-school centres operated by or approved by the institutions of the Union, and any other expenditure generated for childcare facility purposes.

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 0				
2 0 0	Buildings and associated costs				
2 0 0 0	Rent				
	Non-differentiated appropriations	536 158	738 180	828 254,69	154,48
2 0 0 1	Annual lease payments				
	Non-differentiated appropriations	12 379 327	11 939 089	11 603 445,96	93,73
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	768 852	768 852	455 740,53	59,28
2 0 0 8	Other expenditure on buildings				
	Non-differentiated appropriations	142 315	142 315	334 724,34	235,20
2 0 0 9	Provisional appropriation to cover the institution's property investments				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 2 0 0 — Total</i>	13 826 652	13 588 436	13 222 165,52	95,63
2 0 2	Other expenditure on buildings				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	2 139 579	2 139 579	2 875 687,29	134,40
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	626 729	626 729	626 729,—	100
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	2 247 481	2 201 618	2 140 918,36	95,26

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE****CHAPTER 2 3 — ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 0 2	(<i>cont'd</i>)				
2 0 2 8	Insurance				
	Non-differentiated appropriations	90 730	88 931	86 821,—	95,69
	Article 2 0 2 — Total	5 104 519	5 056 857	5 730 155,65	112,26
	CHAPTER 2 0 — TOTAL	18 931 171	18 645 293	18 952 321,17	100,11
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work				
	Non-differentiated appropriations	2 150 261	2 148 655	2 085 757,09	97
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems				
	Non-differentiated appropriations	3 806 358	3 706 744	4 344 164,07	114,13
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	253 004	247 985	108 761,88	42,99
	Article 2 1 0 — Total	6 209 623	6 103 384	6 538 683,04	105,30
2 1 2	Furniture				
	Non-differentiated appropriations	118 211	118 211	118 045,37	99,86
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	1 376 707	1 350 633	1 313 266,05	95,39
2 1 6	Vehicles				
	Non-differentiated appropriations	75 000	75 000	54 526,65	72,70
	CHAPTER 2 1 — TOTAL	7 779 541	7 647 228	8 024 521,11	103,15
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	96 765	96 951	104 951,86	108,46

CHAPTER 2 3 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**CHAPTER 2 5 — MEETINGS AND CONFERENCES****CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 3 1	<i>Financial charges</i>				
	Non-differentiated appropriations	1 500	1 500	500,—	33,33
2 3 2	<i>Legal costs and damages</i>				
	Non-differentiated appropriations	30 000	30 000	30 000,—	100
2 3 6	<i>Postage on correspondence and delivery charges</i>				
	Non-differentiated appropriations	33 500	42 500	22 890,—	68,33
2 3 8	<i>Other administrative expenditure</i>				
	Non-differentiated appropriations	137 903	137 903	108 337,05	78,56
2 3 9	<i>EMAS activities, including promotion, and carbon offsetting scheme</i>				
	Non-differentiated appropriations	p.m.	25 908	0,—	
	CHAPTER 2 3 — TOTAL	299 668	334 762	266 678,91	88,99
	CHAPTER 2 5				
2 5 4	<i>Meetings, conferences, congresses, seminars and other events</i>				
2 5 4 0	<i>Costs of meetings organised in Brussels</i>				
	Non-differentiated appropriations	170 730	167 382	143 864,27	84,26
2 5 4 1	<i>Third parties</i>				
	Non-differentiated appropriations	341 269	334 577	309 817,—	90,78
2 5 4 4	<i>Support to networks and fora</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 5 4 6	<i>Representation expenses</i>				
	Non-differentiated appropriations	141 213	141 212	157 683,73	111,66
	Article 2 5 4 — Total	653 212	643 171	611 365,—	93,59
	CHAPTER 2 5 — TOTAL	653 212	643 171	611 365,—	93,59
	CHAPTER 2 6				
2 6 0	<i>Communication and publications</i>				
2 6 0 0	<i>Relationship with press and audiovisual support</i>				
	Non-differentiated appropriations	874 000	820 426	804 339,—	92,03

EUROPEAN COMMITTEE OF THE REGIONS

CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION
(cont'd)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 6 0	(cont'd)				
2 6 0 1	Permanent dialogue mechanism				
	Non-differentiated appropriations	500 000	482 512	482 462,19	96,49
2 6 0 2	Digital content and social media				
	Non-differentiated appropriations	1 045 000	991 056	991 025,31	94,83
2 6 0 3	EU Councillors				
	Non-differentiated appropriations	50 000	p.m.	0,—	
2 6 0 4	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 2 6 0 — Total</i>	2 469 000	2 293 994	2 277 826,50	92,26
2 6 2	<i>Acquisition of documentation and archiving</i>				
2 6 2 0	External expertise, studies, policy monitoring and reporting				
	Non-differentiated appropriations	500 000	500 000	500 350,—	100,07
2 6 2 2	Documentation and library expenditure				
	Non-differentiated appropriations	226 397	219 247	190 852,64	84,30
2 6 2 4	Expenditure on archive resources				
	Non-differentiated appropriations	177 444	162 965	168 092,—	94,73
	<i>Article 2 6 2 — Total</i>	903 841	882 212	859 294,64	95,07
2 6 4	<i>Communication activities of the political groups of the European Committee of the Regions</i>				
	Non-differentiated appropriations	400 000	400 000	357 951,18	89,49
	CHAPTER 2 6 — TOTAL	3 772 841	3 576 206	3 495 072,32	92,64
	Title 2 — Total	31 436 433	30 846 660	31 349 958,51	99,72

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Remarks

In 2025, the initial appropriations for the two committees' joint services, under Title 2, amounted to EUR 35 669 664 for the European Economic and Social Committee and EUR 26 250 890 for the European Committee of the Regions.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings and associated costs

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
536 158	738 180	828 254,69

Remarks

This appropriation is intended to cover rent on buildings and rental charges for meeting venues in buildings that are not occupied permanently by the European Committee of the Regions.

2 0 0 1 Annual lease payments

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
12 379 327	11 939 089	11 603 445,96

Remarks

This appropriation is intended to cover annual lease payments and other similar expenditure owed by the European Committee of the Regions in respect of its lease/purchase obligations.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 3** Acquisition of immovable property*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the purchase of premises. Subsidies for land and its servicing will be dealt with in accordance with the Financial Regulation.

2 0 0 5 Construction of buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to accommodate a possible appropriation for the construction of buildings.

2 0 0 7 Fitting-out of premises*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
768 852	768 852	455 740,53

Remarks

This appropriation is intended to cover the performance of fitting-out work, including renovation (e.g. to reduce energy consumption under the Eco-Management and Audit Scheme (EMAS)) and specific work such as cabling and security and restaurant-related work, as well as other expenditure connected with such work, in particular architects' and engineers' fees as well as any technical or other studies needed.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)

2 0 0 (cont'd)

2 0 0 8 Other expenditure on buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
142 315	142 315	334 724,34

Remarks

This appropriation is intended to cover expenditure on buildings not specifically provided for in the other articles in this chapter, in particular:

- engineering and architectural consultancy services in connection with projects on the fitting-out of premises and legal fees in connection with the 'option to buy' for buildings,
- EMAS consultancy services,
- other studies for building projects.

2 0 0 9 Provisional appropriation to cover the institution's property investments

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover any property investments made by the European Committee of the Regions.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

2 0 2 **Other expenditure on buildings**

2 0 2 2 Cleaning and maintenance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 139 579	2 139 579	2 875 687,29

EUROPEAN COMMITTEE OF THE REGIONS

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2** (*cont'd*)2 0 2 2 (*cont'd*)*Remarks*

This appropriation is intended to cover the cost of cleaning and maintaining premises, lifts, heating and air-conditioning systems and fire doors, as well as rat extermination, repainting and repair work, and maintaining the external appearance of buildings and their environment, including the cost of studies, analyses, authorisations, compliance with EMAS standards and controls.

2 0 2 4 Energy consumption

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
626 729	626 729	626 729,—

Remarks

This appropriation is intended to cover, in particular, water, gas and electricity costs and other energy costs.

2 0 2 6 Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 247 481	2 201 618	2 140 918,36

Remarks

This appropriation is intended to cover essentially the costs of staff carrying out security and surveillance tasks in respect of Members and alternate Members of the European Committee of the Regions, its staff and its buildings.

2 0 2 8 Insurance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
90 730	88 931	86 821,—

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2** (*cont'd*)2 0 2 8 (*cont'd*)*Remarks*

This appropriation is intended to cover payments in respect of the European Committee of the Regions' insurance policy premiums and, where appropriate, the franchise in case of accidents (where the costs incurred are inferior to the franchise, those costs may also be paid directly to the claiming person concerned).

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE**2 1 0** ***Equipment, operating costs and services relating to data processing and telecommunications***

2 1 0 0 Purchase, servicing and maintenance of equipment and software, and related work

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 150 261	2 148 655	2 085 757,09

Remarks

This appropriation is intended to cover expenditure for the purchase, hire, servicing, configuration and maintenance of equipment and software for the European Committee of the Regions, and related work.

This appropriation is also intended to cover the costs associated with service level agreements signed with Union institutions (e.g. for the use of information systems, notably with the Commission for Sysper, EU Learn, ABAC, and other related applications) and re-invoicing of other services (notably for IT procurement).

2 1 0 2 Outside assistance for the operation, development and maintenance of software systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 806 358	3 706 744	4 344 164,07

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** (*cont'd*)2 1 0 2 (*cont'd*)*Remarks*

This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with the operation of the data-processing centre and the network, the production, development and maintenance of information systems, support for users, including Members, the carrying out of studies, and the drawing-up and input of technical documentation.

This appropriation is also intended to cover the costs associated with the development and maintenance of information systems specific to the European Committee of the Regions.

2 1 0 3 Telecommunications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
253 004	247 985	108 761,88

Remarks

This appropriation is intended to cover wired and wireless telecommunication subscriptions and charges (fixed-line and mobile telephony, television), as well as costs incurred in connection with data transmission networks and telematic services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

2 1 2 **Furniture***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
118 211	118 211	118 045,37

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture and the replacement of worn-out and broken furniture.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 2** (*cont'd*)

In connection with works of art, this appropriation is intended to cover both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, including framing, restoration, cleaning, insurance and ad hoc transport costs.

2 1 4 **Technical equipment and installations**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 376 707	1 350 633	1 313 266,05

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of technical equipment and installations for the European Committee of the Regions, and in particular in the areas of:

- miscellaneous fixed and mobile technical equipment and installations in connection with publishing, archiving, security, canteens and buildings, etc.,
- equipment in particular for the print shop, archives, telephone service, canteens, staff shops, security, conferences, the audiovisual sector, etc.,
- technical equipment and installations of internal or external meeting and conference rooms.

2 1 6 **Vehicles**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
75 000	75 000	54 526,65

Remarks

This appropriation is intended to cover the purchase, maintenance, use and repair of vehicles (fleet of cars and bicycles) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 500.

CHAPTER 2 3 — ADMINISTRATIVE EXPENDITURE

2 3 0 Stationery, office supplies and miscellaneous consumables*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
96 765	96 951	104 951,86

Remarks

This appropriation is intended to cover the costs of purchasing paper, envelopes, office or meeting related supplies, products required by the printing and duplicating shops, as well as the cost of some outside printing work on behalf of the European Committee of the Regions.

2 3 1 Financial charges*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 500	1 500	500,—

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

2 3 2 Legal costs and damages*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
30 000	30 000	30 000,—

Remarks

This appropriation is intended to cover:

- all costs deriving from the involvement of the European Committee of the Regions in cases before the Union and national courts, the cost of legal services, the purchase of legal works and equipment, and any other legal, court or out-of-court expenses,
- damages, interest and ancillary expenses related to court or out-of-court cases.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 2 3 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 6 Postage on correspondence and delivery charges***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
33 500	42 500	22 890,—

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or express delivery firms.

2 3 8 Other administrative expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
137 903	137 903	108 337,05

Remarks

This appropriation is intended to cover:

- insurance not specifically provided for in another item,
- the purchase and maintenance of uniforms for ushers, drivers and removal personnel, medical services, security service and various technical services of the European Committee of the Regions,
- all removal and handling expenses and those incurred by using removal firms or interim handling agents,
- miscellaneous operating expenses, such as decorations and donations.

2 3 9 EMAS activities, including promotion, and carbon offsetting scheme*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	25 908	0,—

Remarks

This appropriation is intended to cover expenditure related to EMAS activities aimed at improving the environmental performance of the European Committee of the Regions, including promotion of those activities, and to the carbon offsetting scheme of the Committee.

CHAPTER 2 5 — MEETINGS AND CONFERENCES

2 5 4 Meetings, conferences, congresses, seminars and other events

2 5 4 0 Costs of meetings organised in Brussels

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
170 730	167 382	143 864,27

Remarks

This appropriation is intended to cover the cost of water, coffee and tea for interpreters and participants during statutory meetings and other thematic activities organised in the European Committee of the Regions premises as well as during plenary sessions or other meetings or events organised in Brussels. Occasionally, this appropriation also covers snacks or working meals at internal meetings under the conditions laid down by the Secretary-General. Moreover, this appropriation provides a limited budget for the cabinet of the president, the cabinet of Secretary-General and the secretariats of the political groups for the purchase of coffee, tea and other beverages to offer to external visitors.

2 5 4 1 Third parties

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
341 269	334 577	309 817,—

Remarks

This appropriation is intended to cover the payment of travel expenses and meeting allowances for third parties who participate in activities of the European Committee of the Regions. Exceptionally, this appropriation is also intended to cover the travel expenses and subsistence allowances for ARLEM and CORLEAP third parties participating in activities not organised by the Committee in accordance with the applicable regulations.

2 5 4 4 Support to networks and fora

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 2 5 — MEETINGS AND CONFERENCES *(cont'd)*

2 5 4 *(cont'd)*

2 5 4 4 *(cont'd)*

Remarks

This appropriation is intended to cover expenses of a new nature related to support to networks and fora, such as:

- lump-sum contributions to the RegHub network (both as an incentive for experts to give their input and for the outreach activities of these networks to local stakeholders),
- vouchers for local and regional politicians in the Union to attend training on Union affairs as part of the 'ERASMUS for local and regional representatives' project.

2 5 4 6 Representation expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
141 213	141 212	157 683,73

Remarks

This appropriation is intended to cover expenses related to the obligations of the European Committee of the Regions regarding representation in accordance with the applicable regulation.

It also covers representation expenses of certain Members or alternate Members of the Committee or staff members acting on behalf of the Committee.

CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

2 6 0 *Communication and publications*

2 6 0 0 Relationship with press and audiovisual support

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
874 000	820 426	804 339,—

CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (cont'd)

2 6 0 (cont'd)

2 6 0 0 (cont'd)

Remarks

This appropriation is intended to cover the costs of:

- the travel and hosting of local and regional journalists in Brussels or in decentralised locations, during the meetings of the European Committee of the Regions and during events organised by it,
- press and media relations, including for the audiovisual press, and media partnerships that enable the Committee to further develop its communication activities outside the Brussels bubble,
- audiovisual production for internal and external audiences,
- personnel costs related to the handling of media partnerships and audiovisual production,
- monitoring and measuring the impact of all press and media activities, including personnel costs.

2 6 0 1 Permanent dialogue mechanism

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
500 000	482 512	482 462,19

Remarks

This nomenclature responds to new realities of organising events after the COVID-19 pandemic and to the Conference on the Future of Europe. In particular, there is the call for a permanent dialogue mechanism with Union citizens at all levels, which includes regional and local levels.

This appropriation is intended to cover expenses, including representation and logistical expenses, for:

- the harvesting of local dialogues held by regional and local politicians,
- exchange of best practice among local and regional politicians in relation to participatory processes for involving citizens in decision-making,
- further development of the Young Elected Politicians programme involving young leaders under 35 at regional and local levels, in cooperation with the other Union institutions and involving the Union-level political families,

CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)**2 6 0** (*cont'd*)**2 6 0 1** (*cont'd*)

- development of the network of Union's regional and local councillors, set up to involve politicians elected at the sub-national level,
- the organisation by the European Committee of the Regions of events, of general or specific nature, designed to promote its political and consultative works; such events take place either in Brussels or in decentralised locations, usually in partnerships with local and regional authorities, with their associations and with the other Union institutions,
- the participation of the Committee at congresses, conferences, colloquia, seminars or symposia organised by third parties (other Union institutions, local or regional authorities, their associations, etc.).

2 6 0 2 Digital content and social media*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 045 000	991 056	991 025,31

Remarks

This appropriation is intended to cover the costs for the production of web, social media, digital and printed content. It also covers costs related to measuring the impact of those communication actions.

This appropriation also covers, inter alia, the further digitisation of publications, improving the impact of content based on social media and web monitoring tools, maintaining and enhancing the website of the European Committee of the Regions as well as a number of innovative actions.

2 6 0 3 EU Councillors*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
50 000	p.m.	0,—

CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (cont'd)

2 6 0 (cont'd)

2 6 0 3 (cont'd)

Remarks

This appropriation is intended for the European Committee of the Regions' contribution to the EU Local Councillors Network. This was created at the end of 2024 through the merger of the 'Building Europe with Local Entities (BELE)' pilot project and the Committee's network of regional and local councillors.

This 'EU' branded network is the most ambitious joint project of the Union institutions for reaching out to elected representatives at regional and local levels. It is featured in the mission letters of all the European Commissioners as well as the political guidelines for the second term of office of Commission President von der Leyen.

This initiative has its origins in a European Parliament pilot project and the European Parliament will continue to be represented in the Steering Committee.

A programme involving local and regional politicians should be implemented by the European Committee of the Regions as the competent Union body.

2 6 0 4 Official Journal

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the costs of publication in the *Official Journal of the European Union*.

2 6 2 **Acquisition of documentation and archiving**

2 6 2 0 External expertise, studies, policy monitoring and reporting

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
500 000	500 000	500 350,—

CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (cont'd)

2 6 2 (cont'd)

2 6 2 0 (cont'd)

Remarks

This appropriation is intended to cover expertise, studies, policy monitoring and reporting commissioned to external providers, including academic networks and research institutes.

2 6 2 2 Documentation and library expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
226 397	219 247	190 852,64

Remarks

This appropriation is intended to cover:

- the expansion and renewal of the general reference section and the updating of the library's collection of the European Committee of the Regions,
- costs for inter-linking the library of the Committee with the libraries of the other Union institutions and/or other partner organisations,
- subscriptions to newspapers, periodicals, information agencies, their publications and online services, including copyright fees for the copying and distribution in print or electronic form of these publications,
- subscriptions or service contracts for the provision of summaries and analyses of the content of periodicals or the storage on optical media of articles extracted from these periodicals,
- the costs of using intelligence platforms or external documentary and statistical databases, excluding information technology equipment and telecommunication costs,
- costs arising from obligations undertaken by the Committee in the framework of international and interinstitutional cooperation,
- the purchase or hire of special equipment, including electric, electronic and IT materials, systems and software for the library (traditional or hybrid) and the documentation centre, as well as external services for the acquisition, development, installation, use and maintenance of this equipment and these systems,

CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (cont'd)

2 6 2 (cont'd)

2 6 2 2 (cont'd)

- the cost of various services connected with the activities of the library, including those provided for its users (searches, analyses), the quality management system, etc.,
- the cost of binding and conservation materials and work for the library, documentation service and multimedia resource centre,
- the purchase of dictionaries, glossaries and other reference works for the Directorate for Translation or other Committee departments.

2 6 2 4 Expenditure on archive resources

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
177 444	162 965	168 092,—

Remarks

This appropriation is intended to cover the cost of external archiving or document and record management services for the European Committee of the Regions, including sorting, filing and re-filing, encoding or registering, etc. It also covers the cost of archiving services, the acquisition and use of archive materials on back-up media, as well as the purchase, hire and maintenance of special materials or services (electric, electronic, IT) as well as the cost of publishing on all media (brochures, CD-ROMs, etc.).

It also covers the expenditure for the transfer of the historical archives of the Committee to the Historical Archives of the European Union (managed by the European University Institute in Florence).

2 6 4 **Communication activities of the political groups of the European Committee of the Regions**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
400 000	400 000	357 951,18

CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)**2 6 4** (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure resulting from the political and information activities of Members and alternate Members of the European Committee of the Regions in the exercise of their European mandate in accordance with the relevant regulation:

- promoting and enhancing the role of the Members and alternate Members of the Committee through the activities of their political groups,
- informing citizens on the role of the Committee as the institutional representative of the regional and local authorities of the Union.

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS
CHAPTER 10 1 — CONTINGENCY RESERVE
CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 2	p.m.	p.m.	0,—	
	CHAPTER 10 2 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is purely provisional and may be used only after transfer to other budget chapters in accordance with the Financial Regulation.

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

EUROPEAN COMMITTEE OF THE REGIONS

STAFF

European Committee of the Regions

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-Category	—	1	—	1
AD 16	—	—	—	—
AD 15	11	—	10	—
AD 14	22	5	23	5
AD 13	24	—	24	—
AD 12	36	6	30	6
AD 11	36	2	30	2
AD 10	38	5	41	5
AD 9	39	10	38	7
AD 8	26	7	30	9
AD 7	25	4	30	4
AD 6	13	4	14	5
AD 5	5	—	5	—
Subtotal AD	275	43	275	43
AST 11	3	—	3	—
AST 10	—	—	3	—
AST 9	29	1	22	1
AST 8	23	—	20	—
AST 7	23	4	24	4
AST 6	27	2	26	2
AST 5	25	8	31	8
AST 4	16	1	17	—
AST 3	—	2	—	2
AST 2	—	—	—	—
AST 1	—	—	—	1
Subtotal AST	146	18	146	18
AST/SC 6	1	—	1	—
AST/SC 5	4	—	4	—
AST/SC 4	3	—	3	—
AST/SC 3	1	—	1	—
AST/SC 2	5	—	5	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	14	—	14	—
Total	435	62	435	62
Grand Total	497		497	

SECTION VIII
EUROPEAN OMBUDSMAN

REVENUE

**Contribution of the European Union to the financing of the expenditure of
the European Ombudsman for the financial year 2026**

Heading	Amount
Expenditure	16 680 800
Own resources	– 2 237 188
Contribution due	14 443 612

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF
CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	998 382	915 272	819 659,37	82,10
3 0 0 1	Special levies on remunerations	184 551	167 874	149 473,73	80,99
	Article 3 0 0 — Total	1 182 933	1 083 146	969 133,10	81,93
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	1 054 255	880 110	894 582,60	84,85
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	Article 3 0 1 — Total	1 054 255	880 110	894 582,60	84,85
	CHAPTER 3 0 — TOTAL	2 237 188	1 963 256	1 863 715,70	83,31
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

CHAPTER 33 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
3 2 0 3 2 0 2 3 2 1 3 2 2 3 3 0 3 3 1 3 3 3 3 3 8 3 3 9	CHAPTER 3 2				
	Revenue from the supply of goods, services and work — Assigned revenue				
	Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 3 3				
	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	1 774,05	
	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	0,—	
	Insurance payments received — Assigned revenue	p.m.	p.m.	0,—	
	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	0,—	
	Other revenue from administrative operations	p.m.	p.m.	0,—	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	1 774,05	
	Title 3 — Total	2 237 188	1 963 256	1 865 489,75	83,39

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
998 382	915 272	819 659,37

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2021/1163 of the European Parliament of 24 June 2021 laying down the regulations and general conditions governing the performance of the Ombudsman's duties (Statute of the European Ombudsman) and repealing Decision 94/262/ECSC, EC, Euratom (OJ L 253, 16.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1163/oj>).

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
184 551	167 874	149 473,73

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 0 (cont'd)

3 0 0 1 (cont'd)

Remarks

The provisions concerning the temporary contribution applied until 30 June 2003. Therefore, this item is intended to record any revenue resulting from the residual amount of the temporary contribution from the salaries of Members of the Commission, officials and other servants in active employment.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Conditions of Employment of Other Servants of the European Union.

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2021/1163 of the European Parliament of 24 June 2021 laying down the regulations and general conditions governing the performance of the Ombudsman's duties (Statute of the European Ombudsman) and repealing Decision 94/262/ECSC, EC, Euratom (OJ L 253, 16.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1163/oj>).

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
1 054 255	880 110	894 582,60

Legal basis

Staff Regulations of Officials of the European Union.

CHAPTER 3 0 — REVENUE FROM STAFF (cont'd)

3 0 1 (cont'd)

3 0 1 1 Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis
Staff Regulations of Officials of the European Union.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis
Staff Regulations of Officials of the European Union.
Conditions of Employment of Other Servants of the European Union.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

3 1 0 *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks
This article is intended to record revenue from the sale of immovable property belonging to the institution.
In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (cont'd)

3 1 1 (cont'd)

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institution. It also records the proceeds from the sale of vehicles, equipment, installations, materials, and scientific and technical apparatus which are being replaced or scrapped when the book value is fully depreciated.

3 1 2 Letting and subletting immovable property — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

3 2 0 Revenue from the supply of goods, services and work — Assigned revenue

3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 Refunds by other institutions or bodies of mission allowances — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 1** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	1 774,05

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 3 Insurance payments received — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 Other revenue from administrative operations — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 Other revenue from administrative operations

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4

FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 40 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
4 0 0	CHAPTER 4 0				
	Revenue from investments, loans granted and bank accounts	p.m.	p.m.	59,47	
	CHAPTER 4 0 — TOTAL	p.m.	p.m.	59,47	
	Title 4 — Total	p.m.	p.m.	59,47	

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	59,47

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the institution's accounts.

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 Other contributions and refunds — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Title 6 which, in accordance with Article 21 of the Financial Regulation, is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	615 000	827 000	516 982,64
1 2	OFFICIALS AND TEMPORARY STAFF	11 853 000	10 850 000	9 564 141,23
1 4	OTHER STAFF AND OUTSIDE SERVICES	835 000	795 500	623 265,22
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	320 000	301 488	326 378,87
	Title 1 — Total	13 623 000	12 773 988	11 030 767,96
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	1 792 800	1 623 594	1 558 398,95
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	444 000	387 236	399 868,07
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	541 700	439 700	285 385,89
	Title 2 — Total	2 778 500	2 450 530	2 243 652,91
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 0	MEETINGS AND CONFERENCES	231 400	206 000	170 941,96
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	35 500	35 000	56 490,39
3 3	STUDIES AND OTHER SUBSIDIES	10 000	10 000	0,—
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES	2 400	2 400	2 150,—
	Title 3 — Total	279 300	253 400	229 582,35

[illegible]

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION
CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	<i>Salaries, allowances and payments related to salaries</i>				
	Non-differentiated appropriations	563 000	540 000	468 482,64	83,21
1 0 2	<i>Temporary allowances</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 0 3	<i>Pensions</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 0 4	<i>Mission expenses</i>				
	Non-differentiated appropriations	50 000	50 000	48 500,—	97
1 0 5	<i>Language and data-processing courses</i>				
	Non-differentiated appropriations	2 000	2 000	0,—	
1 0 8	<i>Allowances and expenses on entering and leaving the service</i>				
	Non-differentiated appropriations	p.m.	235 000	0,—	
	CHAPTER 1 0 — TOTAL	615 000	827 000	516 982,64	84,06
	CHAPTER 1 2				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances				
	Non-differentiated appropriations	11 820 000	10 817 000	9 557 986,50	80,86
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	3 000	3 000	0,—	
1 2 0 4	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	30 000	30 000	6 154,73	20,52
	Article 1 2 0 — Total	11 853 000	10 850 000	9 564 141,23	80,69

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES****CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	11 853 000	10 850 000	9 564 141,23	80,69
	CHAPTER 1 4				
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff				
	Non-differentiated appropriations	580 000	540 000	442 845,56	76,35
1 4 0 4	Graduate traineeships, grants and exchanges of officials				
	Non-differentiated appropriations	255 000	255 500	180 419,66	70,75
	<i>Article 1 4 0 — Total</i>	835 000	795 500	623 265,22	74,64
	CHAPTER 1 4 — TOTAL	835 000	795 500	623 265,22	74,64
	CHAPTER 1 6				
1 6 1	<i>Expenditure relating to staff management</i>				
1 6 1 0	Expenditure on recruitment				
	Non-differentiated appropriations	3 000	3 000	0,—	
1 6 1 2	Further training				
	Non-differentiated appropriations	90 000	90 000	86 654,13	96,28
	<i>Article 1 6 1 — Total</i>	93 000	93 000	86 654,13	93,18
1 6 3	<i>Measures to assist the institution's staff</i>				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	p.m.	p.m.	0,—	

CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 6 3	(cont'd)				
1 6 3 1	Mobility				
	Non-differentiated appropriations	17 000	18 000	15 006,70	88,27
1 6 3 2	Social contact between members of staff and other social measures				
	Non-differentiated appropriations	7 000	7 000	6 133,56	87,62
	Article 1 6 3 — Total	24 000	25 000	21 140,26	88,08
1 6 5	Activities relating to all persons working with the institution				
1 6 5 0	European Schools				
	Non-differentiated appropriations	153 000	133 488	168 584,48	110,19
1 6 5 1	Crèches and childcare facilities				
	Non-differentiated appropriations	50 000	50 000	50 000,—	100
	Article 1 6 5 — Total	203 000	183 488	218 584,48	107,68
	CHAPTER 1 6 — TOTAL	320 000	301 488	326 378,87	101,99
	Title 1 — Total	13 623 000	12 773 988	11 030 767,96	80,97

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Salaries, allowances and payments related to salaries*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
563 000	540 000	468 482,64

Remarks

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the European Ombudsman, namely the institution's contributions towards insurance against accidents and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2021/1163 of the European Parliament of 24 June 2021 laying down the regulations and general conditions governing the performance of the Ombudsman's duties (Statute of the European Ombudsman) and repealing Decision 94/262/ECSC, EC, Euratom (OJ L 253, 16.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1163/oj>).

1 0 2 *Temporary allowances*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover transitional allowances, family allowances and weighting in respect of countries of residence.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

1 0 2 (cont'd)

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2021/1163 of the European Parliament of 24 June 2021 laying down the regulations and general conditions governing the performance of the Ombudsman's duties (Statute of the European Ombudsman) and repealing Decision 94/262/ECSC, EC, Euratom (OJ L 253, 16.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1163/oj>).

1 0 3 Pensions

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

Retirement pensions of former European Ombudsmen, as well as the survivors' pensions of widows and orphans and the weightings applied in respect of their countries of residence, are borne by the Commission. This appropriation is intended to cover those costs that are not covered by the Commission, notably the European Ombudsman's contribution to the Union's sickness insurance scheme.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2021/1163 of the European Parliament of 24 June 2021 laying down the regulations and general conditions governing the performance of the Ombudsman's duties (Statute of the European Ombudsman) and repealing Decision 94/262/ECSC, EC, Euratom (OJ L 253, 16.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1163/oj>).

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

1 0 4 Mission expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
50 000	50 000	48 500,—

Remarks

This appropriation is intended to cover travel expenses, daily subsistence allowances while on missions and additional or exceptional expenditure incurred on mission.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2021/1163 of the European Parliament of 24 June 2021 laying down the regulations and general conditions governing the performance of the Ombudsman's duties (Statute of the European Ombudsman) and repealing Decision 94/262/ECSC, EC, Euratom (OJ L 253, 16.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1163/oj>).

1 0 5 Language and data-processing courses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 000	2 000	0,—

Remarks

This appropriation is intended to cover expenses incurred in attending language courses or other professional training seminars.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 8 *Allowances and expenses on entering and leaving the service*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	235 000	0,—

Remarks

This appropriation is intended to cover travel expenses due to the European Ombudsman (including his or her family) on taking up duty or leaving the institution, installation and resettlement allowances due to the European Ombudsman on taking up duty or leaving the institution, and removal expenses due to the European Ombudsman on taking up duty or leaving the institution.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2021/1163 of the European Parliament of 24 June 2021 laying down the regulations and general conditions governing the performance of the Ombudsman's duties (Statute of the European Ombudsman) and repealing Decision 94/262/ECSC, EC, Euratom (OJ L 253, 16.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1163/oj>).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

1 2 0 *Remuneration and other entitlements*

1 2 0 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 820 000	10 817 000	9 557 986,50

Remarks

A standard abatement of 2% has been applied to this appropriation.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 0 (cont'd)

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin.

Legal basis

Staff Regulations of Officials of the European Union.
Conditions of Employment of Other Servants of the European Union.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 000	3 000	0,—

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.
Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)**1 2 0 4** Entitlements on entering the service, transfer and leaving the service*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
30 000	30 000	6 154,73

Remarks

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowances for officials and temporary staff who provide evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- compensation for a probationary official who is dismissed because his or her work is obviously inadequate,
- compensation for a member of the temporary staff whose contract is terminated by the institution.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 2 2 ***Allowances upon early termination of service*****1 2 2 0** Allowances for staff retired in the interests of the service*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 2 (cont'd)

1 2 2 0 (cont'd)

Remarks

This appropriation is intended to cover the allowances payable to officials:

- assigned non-active status in connection with action to reduce the number of posts in the institution,
- holding an AD 16, AD 15 or AD 14 grade post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to these allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41 and 50 thereof and Annex IV thereto.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- allowances payable under the conditions set out in the legal basis,
- the employer's contribution towards sickness insurance for recipients of allowances,
- the effect of weightings applicable to the various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES

1 4 0 Other staff and external persons**1 4 0 0 Other staff***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
580 000	540 000	442 845,56

Remarks

This appropriation is mainly intended to cover:

- the remuneration of other staff including contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff,
- fees of staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff.

Legal basis

Conditions of Employment of Other Servants of the European Union.

1 4 0 4 Graduate traineeships, grants and exchanges of officials*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
255 000	255 500	180 419,66

Remarks

This appropriation is intended to cover:

- allowances, travel and mission expenses for trainees, and accident and sickness insurance during courses,
- expenditure arising from movements of staff between the European Ombudsman and the public sector in the Member States or other countries specified in the rules.

Legal basis

European Ombudsman's decision concerning traineeships and European Ombudsman's decision concerning seconded international, national and regional or local officials to the European Ombudsman's office.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

1 6 1 Expenditure relating to staff management

1 6 1 0 Expenditure on recruitment

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 000	3 000	0,—

Remarks

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews and medical examinations,
- the costs of organising procedures for selecting officials and other staff.

In cases duly justified by operating requirements and after consulting the European Personnel Selection Office, this appropriation may be used for competitions organised by the institution itself.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: <http://data.europa.eu/eli/dec/2002/621/oj>).

1 6 1 2 Further training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
90 000	90 000	86 654,13

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 1 (cont'd)

1 6 1 2 (cont'd)

Remarks

This appropriation is intended to cover:

- expenditure on training for improving staff skills and the performance and efficiency of the institution,
- expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission, including ancillary costs relating to tickets and reservations (other than that in Article 3 0 0).

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

1 6 3 **Measures to assist the institution's staff**

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist people with disabilities in the following categories:
 - officials and temporary staff in active employment,
 - spouses of officials and temporary staff in active employment,
 - all dependent children within the meaning of the Staff Regulations of Officials of the European Union,
 - the reimbursement, subject to budgetary ceilings and once any national entitlements granted in the country of residence or of origin have been exhausted, of non-medical expenditure that is recognised as necessary, results from disability, is duly substantiated and is not covered by the Joint Sickness Insurance Scheme,

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 (cont'd)

1 6 3 0 (cont'd)

— action taken in respect of officials and other servants in particularly difficult situations.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 9(3) and Article 76 thereof.

European Ombudsman's decision of 15 January 2004 adopting the rules on social assistance to officials and other staff of the European Ombudsman's office.

1 6 3 1 Mobility

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
17 000	18 000	15 006,70

Remarks

This appropriation is intended to finance the scheme supporting:

- the use of sustainable multimodal transport options, including cycling, walking and public transportation, to come to work,
- the acquisition and maintenance of service bicycles, organisation of awareness raising events, etc.,

following the commitment of the institutions of the Union to reducing their CO₂ emissions and the Union's objectives expressed in the European Green Deal.

1 6 3 2 Social contact between members of staff and other social measures

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 000	7 000	6 133,56

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

1 6 3 *(cont'd)*

1 6 3 2 *(cont'd)*

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, for example subsidies to staff clubs, associations and cultural activities, and to make a contribution to the cost of activities organised by the staff committee (cultural, leisure activities, meals, etc.).

It also covers financial participation in interinstitutional social activities.

1 6 5 ***Activities relating to all persons working with the institution***

1 6 5 0 European Schools

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
153 000	133 488	168 584,48

Remarks

This appropriation is intended to cover:

- the European Ombudsman's contribution to the Type II European Schools accredited by the Board of Governors of the European Schools, or
- the reimbursement to the Commission of the contribution to the Type II European Schools accredited by the Board of Governors of the European Schools paid by the Commission in the name and on behalf of the European Ombudsman and based on a Mandate and Service agreement signed with the Commission.

It will cover the cost for children of the European Ombudsman's staff enrolled in a Type II European School.

Legal basis

Commission Decision C(2013) 4886 of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 as amended by Commission Decision C(2010) 7993 (OJ C 222, 2.8.2013, p. 8).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

1 6 5 *(cont'd)*

1 6 5 1 Crèches and childcare facilities

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
50 000	50 000	50 000,—

Remarks

This appropriation is intended to cover the European Ombudsman's contribution to the cost of the Early Childhood Centre and other crèches and childcare facilities (to be paid to the Commission).

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026	
2 0 0	CHAPTER 2 0					
	Buildings					
	2 0 0 0	Rent				
		Non-differentiated appropriations	1 110 000	1 058 000	925 906,33	83,41
	2 0 0 1	Fitting-out and installation work				
		Non-differentiated appropriations	5 000	5 000	0,—	
	2 0 0 2	Cleaning, maintenance and energy consumption				
		Non-differentiated appropriations	319 000	215 594	295 346,62	92,59
	2 0 0 3	Security and surveillance of buildings				
		Non-differentiated appropriations	358 800	345 000	337 146,—	93,96
	Article 2 0 0 — Total	1 792 800	1 623 594	1 558 398,95	86,93	
	CHAPTER 2 0 — TOTAL	1 792 800	1 623 594	1 558 398,95	86,93	
2 1 0	CHAPTER 2 1					
	Equipment, operating costs and services relating to data processing and telecommunications					
	2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work				
		Non-differentiated appropriations	429 000	372 236	386 283,57	90,04
		Article 2 1 0 — Total	429 000	372 236	386 283,57	90,04
2 1 2	Furniture					
	Non-differentiated appropriations	3 000	3 000	1 584,50	52,82	

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)
CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 1 6	Vehicles				
	Non-differentiated appropriations	12 000	12 000	12 000,—	100
	CHAPTER 2 1 — TOTAL	444 000	387 236	399 868,07	90,06
	CHAPTER 2 3				
2 3 0	Administrative expenditure				
2 3 0 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	3 500	3 500	3 104,51	88,70
2 3 0 1	Postage on correspondence and delivery charges				
	Non-differentiated appropriations	2 500	2 500	2 500,—	100
2 3 0 2	Telecommunications				
	Non-differentiated appropriations	3 500	4 500	2 811,98	80,34
2 3 0 3	Financial charges				
	Non-differentiated appropriations	700	700	700,—	100
2 3 0 4	Other expenditure				
	Non-differentiated appropriations	3 500	3 500	2 356,40	67,33
2 3 0 5	Legal costs and damages				
	Non-differentiated appropriations	1 000	1 000	0,—	
	Article 2 3 0 — Total	14 700	15 700	11 472,89	78,05
2 3 1	Translation and interpretation				
	Non-differentiated appropriations	145 000	245 000	104 500,—	72,07
2 3 2	Support for activities				
	Non-differentiated appropriations	382 000	179 000	169 413,—	44,35
	CHAPTER 2 3 — TOTAL	541 700	439 700	285 385,89	52,68
	Title 2 — Total	2 778 500	2 450 530	2 243 652,91	80,75

TITLE 2
BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 110 000	1 058 000	925 906,33

Remarks

This appropriation is intended to cover rent for the buildings occupied by the European Ombudsman:

- premises in Strasbourg,
- premises in Brussels.

Legal basis

Administrative arrangement between the European Ombudsman and the European Parliament.

2 0 0 1 Fitting-out and installation work

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 000	5 000	0,—

Remarks

This appropriation is intended to cover various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting, wall coverings, floor coverings, suspended ceilings and the related technical installations.

Legal basis

Administrative arrangement between the European Ombudsman and the European Parliament.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)

2 0 0 (cont'd)

2 0 0 2 Cleaning, maintenance and energy consumption

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
319 000	215 594	295 346,62

Remarks

This appropriation is intended to cover:

- the maintenance, upkeep, operating and cleaning costs for the buildings rented by the European Ombudsman,
- water, gas, electricity and heating costs.

Legal basis

Administrative arrangement between the European Ombudsman and the European Parliament.

2 0 0 3 Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
358 800	345 000	337 146,—

Remarks

This appropriation is intended to cover security costs for the buildings occupied by the European Ombudsman.

Legal basis

Administrative arrangement between the European Ombudsman and the European Parliament.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE

Remarks

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** **Equipment, operating costs and services relating to data processing and telecommunications****2 1 0 0** Purchase, servicing and maintenance of equipment and software, and related work*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
429 000	372 236	386 283,57

Remarks

This appropriation is intended to cover expenditure on:

- the purchase, hire, servicing and maintenance of equipment and development of software,
- assistance in connection with the operation and maintenance of data-processing systems,
- data-processing operations entrusted to third parties and other data-processing service expenditure,
- purchase, hire, servicing and maintenance of telecommunications equipment and other expenditure in connection with telecommunications (transmission networks, telephone switchboards, handsets and similar equipment, fax machines, telex systems, installation costs, etc.).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 2 **Furniture***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 000	3 000	1 584,50

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, the replacement of worn-out and broken furniture and office machines.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 6 Vehicles***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
12 000	12 000	12 000,—

Remarks

This appropriation is intended to cover the acquisition, maintenance, use and repair of vehicles (service cars) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover and the payment of eventual fines.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0 Administrative expenditure***Remarks*

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

2 3 0 0 Stationery, office supplies and miscellaneous consumables*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 500	3 500	3 104,51

Remarks

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and reproduction workshops, etc.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 3 0 1 Postage on correspondence and delivery charges*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 500	2 500	2 500,—

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 0** (*cont'd*)**2 3 0 1** (*cont'd*)*Remarks*

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.

2 3 0 2 Telecommunications*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 500	4 500	2 811,98

Remarks

This appropriation is intended to cover subscriptions and charges for cable and radio communications (fixed and mobile telephony, and television) as well as expenditure on data transmission networks and telematic services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 3 0 3 Financial charges*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
700	700	700,—

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 0** (*cont'd*)**2 3 0 4** Other expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 500	3 500	2 356,40

Remarks

This appropriation is intended to cover:

- insurance not specifically provided for in another item,
- miscellaneous operating expenses, such as for the purchase of railway and flight timetables and the publication of notices of sales of second-hand equipment in newspapers,
- imprest accounts in Brussels and Strasbourg.

2 3 0 5 Legal costs and damages*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 000	1 000	0,—

Remarks

This appropriation is intended to cover:

- all costs deriving from the European Ombudsman's involvement in cases before Union and national courts, the cost of legal services, and any other legal, court or out-of-court expenses,
- damages, interest and any debts within the meaning of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 1 Translation and interpretation***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
145 000	245 000	104 500,—

Remarks

This appropriation is intended to cover the cost of all supplementary services, in particular the translation and typing of the annual report and other documents, contracted and occasional interpreters and other associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 3 2 Support for activities*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
382 000	179 000	169 413,—

Remarks

This appropriation is intended to cover the global management costs payable to the European Parliament to cover the costs in staff time to the European Parliament of providing general services such as accounting, internal audit and a medical service, etc.

It is also intended to support the cost of providing the various interinstitutional services which are not already covered by another budget line.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

TITLE 3

EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MEETINGS AND CONFERENCES

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
3 0 0	CHAPTER 3 0 Staff mission expenses				
	Non-differentiated appropriations	104 000	102 000	96 746,38	93,03
3 0 2	Reception and representation expenses				
	Non-differentiated appropriations	2 000	2 000	241,50	12,08
3 0 3	Meetings in general				
	Non-differentiated appropriations	93 400	72 000	44 410,23	47,55
3 0 4	Internal meetings				
	Non-differentiated appropriations	32 000	30 000	29 543,85	92,32
	CHAPTER 3 0 — TOTAL	231 400	206 000	170 941,96	73,87
	CHAPTER 3 2				
3 2 0	Acquisition of information and expertise				
3 2 0 0	Documentation and library expenditure				
	Non-differentiated appropriations	1 000	1 000	300,—	30
3 2 0 1	Expenditure on archive resources				
	Non-differentiated appropriations	6 000	6 000	45 310,20	755,17
	Article 3 2 0 — Total	7 000	7 000	45 610,20	651,57
3 2 1	Production and dissemination				
3 2 1 0	Communication and publications				
	Non-differentiated appropriations	28 500	28 000	10 880,19	38,18
	Article 3 2 1 — Total	28 500	28 000	10 880,19	38,18
	CHAPTER 3 2 — TOTAL	35 500	35 000	56 490,39	159,13

CHAPTER 3 3 — STUDIES AND OTHER SUBSIDIES
CHAPTER 3 4 — EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN’S DUTIES

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
3 3 0	CHAPTER 3 3				
	<i>Studies and subsidies</i>				
	3 3 0 0				
	Studies				
	Non-differentiated appropriations	10 000	10 000	0,—	
	3 3 0 1				
	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 3 3 0 — Total	10 000	10 000	0,—	
	CHAPTER 3 3 — TOTAL	10 000	10 000	0,—	
3 4 0	CHAPTER 3 4				
	<i>Expenses relating to the European Ombudsman’s duties</i>				
	3 4 0 0				
	Miscellaneous expenses				
	Non-differentiated appropriations	2 400	2 400	2 150,—	89,58
	Article 3 4 0 — Total	2 400	2 400	2 150,—	89,58
	CHAPTER 3 4 — TOTAL	2 400	2 400	2 150,—	89,58
Title 3 — Total		279 300	253 400	229 582,35	82,20

TITLE 3

EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MEETINGS AND CONFERENCES

3 0 0 *Staff mission expenses*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
104 000	102 000	96 746,38

Remarks

This appropriation is intended to cover expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission, including ancillary costs relating to tickets and reservations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11 to 13 of Annex VII thereto.

3 0 2 *Reception and representation expenses*

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 000	2 000	241,50

Remarks

This appropriation is intended to cover the costs related to the institution's obligations concerning receptions, representation costs and the purchase of representational items offered by the European Ombudsman.

CHAPTER 3 0 — MEETINGS AND CONFERENCES (*cont'd*)**3 0 3 Meetings in general***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
93 400	72 000	44 410,23

Remarks

This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committees, study groups or working meetings, as well as other connected expenditure (renting of rooms, interpretation needs, etc.).

3 0 4 Internal meetings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
32 000	30 000	29 543,85

Remarks

This appropriation is intended to cover the costs related to the organisation of the internal meetings of the institution.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION**3 2 0 Acquisition of information and expertise****3 2 0 0 Documentation and library expenditure***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 000	1 000	300,—

Remarks

This appropriation is intended to cover:

- the extension and renewal of the general reference works section and keeping the library stock up to date,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 0 (cont'd)

3 2 0 0 (cont'd)

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase or hire of special library, documentation and media library materials, including electric, electronic and computer facilities and/or systems, as well as outside services for the acquisition, development, installation, use and maintenance of these facilities and systems,
- the cost of services relating to library activities, in particular in dealings with library customers (enquiries, analyses), and quality management systems, etc.,
- binding and preservation equipment and work for the library, documentation and media library,
- the purchase of dictionaries, glossaries and other works for the European Ombudsman's services.

3 2 0 1 Expenditure on archive resources

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 000	6 000	45 310,20

Remarks

This appropriation is intended to cover:

- the cost of outside services for archiving operations, including sorting, filing and refiling in the depositories, the cost of archive services, the acquisition and use of archive resources on substitute media (microfilms, discs, cassettes, etc.), the purchase, hire and maintenance of special facilities (electronic, computerised and electrical) and expenditure on publications on all media (brochures, CD-ROM, etc.),

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)

3 2 0 (cont'd)

3 2 0 1 (cont'd)

- the cost of processing papers of the European Ombudsman accumulated in the exercise of his or her office and handed over, in the form of legal donations or legacies, to the European Parliament, to the Historical Archives of the European Union (HAEU) or to an association or foundation according to established rules.

Legal basis

Regulation (EC) No 1049/2001 of the European Parliament and of the Council of 30 May 2001 regarding public access to European Parliament, Council and Commission documents (OJ L 145, 31.5.2001, p. 43, ELI: <http://data.europa.eu/eli/reg/2001/1049/oj>), and the implementing measures adopted within the European Ombudsman's office.

3 2 1 **Production and dissemination**

3 2 1 0 Communication and publications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
28 500	28 000	10 880,19

Remarks

This appropriation is intended to cover expenditure on publishing and information, and in particular:

- the cost of printing and reproducing, in the official languages, various publications (annual report, etc.),
- printed material (by traditional or electronic means) promoting information with regard to the European Ombudsman (publicity and measures to promote the principle of the European Ombudsman to the public at large),
- any other expenses in connection with the institution's information policy (symposia, seminars, participation in public events, etc.).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 3 3 — STUDIES AND OTHER SUBSIDIES

3 3 0 *Studies and subsidies*

3 3 0 0 Studies

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
10 000	10 000	0,—

Remarks

This appropriation is intended to cover the financing of studies and/or surveys contracted out to qualified experts and research institutes, as well as the publication costs of such studies and associated costs.

3 3 0 1 Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure committed to promoting relations and strengthening cooperation between the European Ombudsman and the national/regional ombudsmen and other similar bodies.

It can cover, in particular, financial contributions to projects in the fields of activity of the European Network of Ombudsmen (other than that in Item 3 2 1 0).

It is also intended to cover any contribution in relation to the European Ombudsman's visitors groups.

CHAPTER 3 4 — EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES

3 4 0 *Expenses relating to the European Ombudsman's duties*

3 4 0 0 Miscellaneous expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 400	2 400	2 150,—

CHAPTER 3 4 — EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES (*cont'd*)**3 4 0** (*cont'd*)3 4 0 0 (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure incurred owing to the special nature of the European Ombudsman's duties such as relations with the national ombudsmen and international organisations of ombudsmen and subscriptions to international organisations.

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS
CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

EUROPEAN OMBUDSMAN

STAFF

European Ombudsman

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	2	—	2	—
AD 14	3	1	3	1
AD 13	3	2	3	2
AD 12	3	—	2	1
AD 11	—	2	1	2
AD 10	2	1	2	—
AD 9	7	—	7	1
AD 8	4	2	4	1
AD 7	3	1	4	3
AD 6	4	6	3	2
AD 5	—	1	—	3
Subtotal AD	31	17	31	17
AST 11	—	—	—	—
AST 10	—	1	—	1
AST 9	2	—	1	—
AST 8	3	—	2	—
AST 7	3	3	4	2
AST 6	2	2	3	3
AST 5	3	2	2	1
AST 4	1	—	1	1
AST 3	2	—	3	—
AST 2	—	2	—	2
AST 1	—	—	—	—
Subtotal AST	16	10	16	10
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	1	—	1
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	1	—	1
Total	47	28	47	28
Grand Total	75		75	

SECTION IX
EUROPEAN DATA PROTECTION SUPERVISOR

REVENUE

**Contribution of the European Union to the financing of the expenditure of
the European Data Protection Supervisor for the financial year 2026**

Heading	Amount
Expenditure	30 795 336
Own resources	– 2 757 339
Contribution due	28 037 997

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF
CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	960 922	1 032 288	879 644,97	91,54
3 0 0 1	Special levies on remunerations	208 050	222 545	189 830,42	91,24
	Article 3 0 0 — Total	1 168 972	1 254 833	1 069 475,39	91,49
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	1 588 367	1 514 588	1 324 393,55	83,38
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	Article 3 0 1 — Total	1 588 367	1 514 588	1 324 393,55	83,38
	CHAPTER 3 0 — TOTAL	2 757 339	2 769 421	2 393 868,94	86,82
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

EUROPEAN DATA PROTECTION SUPERVISOR

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

CHAPTER 33 — OTHER ADMINISTRATIVE REVENUE

[illegible]

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
960 922	1 032 288	879 644,97

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
208 050	222 545	189 830,42

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

CHAPTER 3 0 — REVENUE FROM STAFF *(cont'd)*

3 0 1 *Contributions to the pension scheme*

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
1 588 367	1 514 588	1 324 393,55

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) thereof and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

3 1 0 *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY *(cont'd)*

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue accruing from the sale or part-exchange of other property belonging to the institution. It records also the proceeds from the sale of equipment, installations, materials and scientific and technical apparatus, as well the sale of vehicles, which are being replaced or scrapped when the book value is fully depreciated.

3 1 2 *Letting and subletting immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

3 2 0 *Revenue from the supply of goods, services and work — Assigned revenue*

3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE *(cont'd)*

3 2 1 *Refunds by other institutions or bodies of mission allowances — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 *Revenue from third parties in respect of goods, services or work — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

3 3 0 *Repayment of amounts wrongly paid — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 *Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 1 (cont'd)

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 **Insurance payments received — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 **Other revenue from administrative operations — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the institution.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 **Other revenue from administrative operations**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4

FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 40 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
4 0 0	CHAPTER 4 0				
	Revenue from investments, loans granted and bank accounts	p.m.	p.m.	0,—	
	CHAPTER 4 0 — TOTAL	p.m.	p.m.	0,—	
	Title 4 — Total	p.m.	p.m.	0,—	

TITLE 4

FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0

Revenue from investments, loans granted and bank accounts

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the institution's accounts.

EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	618 687	746 671	471 227,76
1 1	STAFF OF THE INSTITUTION	15 917 068	13 722 839	11 156 480,49
	Title 1 — Total	16 535 755	14 469 510	11 627 708,25
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION			
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	4 855 724	3 829 310	3 697 774,05
	Title 2 — Total	4 855 724	3 829 310	3 697 774,05
3	EUROPEAN DATA PROTECTION BOARD			
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD	9 403 857	8 675 150	8 036 060,82
	Title 3 — Total	9 403 857	8 675 150	8 036 060,82
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	30 795 336	26 973 970	23 361 543,12

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	Remuneration, allowances and other entitlements of Members				
1 0 0 0	Remuneration and allowances				
	Non-differentiated appropriations	494 000	454 000	425 580,76	86,15
1 0 0 1	Entitlements on entering and leaving the service				
	Non-differentiated appropriations	74 687	74 687	2 647,—	3,54
1 0 0 2	Temporary allowances				
	Non-differentiated appropriations	p.m.	172 984	0,—	
1 0 0 3	Pensions				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 0 0 4	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 0 0 — Total	568 687	701 671	428 227,76	75,30
1 0 1	Other expenditure in connection with Members				
1 0 1 0	Further training				
	Non-differentiated appropriations	5 000	5 000	0,—	
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure				
	Non-differentiated appropriations	45 000	40 000	43 000,—	95,56
	Article 1 0 1 — Total	50 000	45 000	43 000,—	86
	CHAPTER 1 0 — TOTAL	618 687	746 671	471 227,76	76,17

CHAPTER 1 1 — STAFF OF THE INSTITUTION

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 1				
1 1 0	Remuneration, allowances and other entitlements of officials and temporary staff				
1 1 0 0	Remuneration and allowances				
	Non-differentiated appropriations	12 622 693	10 099 593	8 341 790,34	66,09
1 1 0 1	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	22 966	90 000	42 966,11	187,09
1 1 0 2	Paid overtime				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 0 3	Special assistance grants				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 0 5	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 1 0 — Total</i>	12 645 659	10 189 593	8 384 756,45	66,31
1 1 1	Other staff				
1 1 1 0	Contract staff				
	Non-differentiated appropriations	2 697 099	2 657 466	2 191 691,53	81,26
1 1 1 1	Cost of traineeships and staff exchanges				
	Non-differentiated appropriations	390 000	390 000	205 954,60	52,81
1 1 1 2	Services and work to be contracted out				
	Non-differentiated appropriations	66 785	63 000	54 553,61	81,69
	<i>Article 1 1 1 — Total</i>	3 153 884	3 110 466	2 452 199,74	77,75
1 1 2	Other expenditure in connection with staff				
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure				
	Non-differentiated appropriations	50 000	153 000	150 000,—	300
1 1 2 1	Recruitment costs				
	Non-differentiated appropriations	3 000	14 000	5 000,—	166,67

CHAPTER 11 — STAFF OF THE INSTITUTION *(cont'd)*

[illegible]

TITLE 1
PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 **Remuneration, allowances and other entitlements of Members**

1 0 0 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
494 000	454 000	425 580,76

Remarks

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the European Data Protection Supervisor, in particular the institution's contributions towards insurance against accidents and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

1 0 0 1 Entitlements on entering and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
74 687	74 687	2 647,—

Remarks

This appropriation is intended to cover travel expenses due to the European Data Protection Supervisor, including his or her family, on taking up duty or leaving the institution, installation and resettlement allowances due to the European Data Protection Supervisor on taking up duty or leaving the institution and removal expenses due to the European Data Protection Supervisor on taking up duty or leaving the institution.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

1 0 0 (cont'd)

1 0 0 1 (cont'd)

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

1 0 0 2 Temporary allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	172 984	0,—

Remarks

This appropriation is intended to cover temporary allowances, family allowances and the corrective coefficient applied in respect of the countries of residence of former European Data Protection Supervisors.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

1 0 0 3 Pensions

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)1 0 0 3 (*cont'd*)*Remarks*

This appropriation is intended to cover the retirement pensions and the corrective coefficient applied in respect of the countries of residence of the European Data Protection Supervisors as well as the survivors' pensions of surviving spouses and orphans and the corrective coefficient applied in respect of their countries of residence.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

1 0 0 4 Provisional appropriation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates in remuneration and pensions.

It is provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

1 0 1 ***Other expenditure in connection with Members***

1 0 1 0 Further training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 000	5 000	0,—

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 1 *(cont'd)*

1 0 1 0 *(cont'd)*

Remarks

This appropriation is intended to cover expenses incurred in attending language courses, seminars and professional training courses by the European Data Protection Supervisor.

1 0 1 1 Mission expenses, travel expenses and other ancillary expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
45 000	40 000	43 000,—

Remarks

This appropriation is intended to cover travel expenses, daily subsistence allowances of the European Data Protection Supervisor while on missions and additional or exceptional expenditure incurred by the European Data Protection Supervisor while on mission.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

CHAPTER 1 1 — STAFF OF THE INSTITUTION

1 1 0 **Remuneration, allowances and other entitlements of officials and temporary staff**

1 1 0 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
12 622 693	10 099 593	8 341 790,34

Remarks

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including the household allowance, the dependent child allowance and the education allowance,
- expatriation and foreign residence allowances,
- the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,
- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,
- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 1 — STAFF OF THE INSTITUTION (cont'd)

1 1 0 (cont'd)

1 1 0 1 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
22 966	90 000	42 966,11

Remarks

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff, including their families, entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowances for officials and temporary staff who provide evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- compensation for a probationary official who is dismissed because his or her work is obviously inadequate,
- compensation for a member of the temporary staff whose contract is terminated by the institution.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

CHAPTER 1 1 — STAFF OF THE INSTITUTION (cont'd)

1 1 0 (cont'd)

1 1 0 2 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

1 1 0 3 Special assistance grants

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 1 0 4 Allowances and miscellaneous contributions upon early termination of service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the allowances payable to staff assigned non-active status or retired in the interests of the service,
- the employer’s contributions towards sickness insurance for the recipients of those allowances,
- the impact of the corrective coefficient applicable to those allowances and the impact of any remuneration updates agreed on by the Council during the financial year.

CHAPTER 1 1 — STAFF OF THE INSTITUTION *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 4 *(cont'd)*

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 50, 64, 65 and 72 thereof and Annex IV thereto.

1 1 0 5 Provisional appropriation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remunerations and allowances.

It is provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

1 1 1 **Other staff**

1 1 1 0 Contract staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 697 099	2 657 466	2 191 691,53

Remarks

This appropriation is intended to cover expenditure related to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 1 — STAFF OF THE INSTITUTION (cont'd)

1 1 1 (cont'd)

1 1 1 0 (cont'd)

Legal basis

Conditions of Employment of Other Servants of the European Union.

1 1 1 1 Cost of traineeships and staff exchanges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
390 000	390 000	205 954,60

Remarks

This appropriation is intended to cover allowances, travel and mission expenses for trainees, as well as accident and sickness insurance during training periods.

It is also intended to cover expenditure arising from staff exchanges between the institution, on the one hand, and the public sector in Member States and EFTA countries belonging to the European Economic Area (EEA) and international organisations, on the other.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 1 1 2 Services and work to be contracted out

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
66 785	63 000	54 553,61

Remarks

This appropriation is intended to cover all services performed by persons not linked to the institution, and in particular interim staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 1 — STAFF OF THE INSTITUTION *(cont'd)*

1 1 2 **Other expenditure in connection with staff**

1 1 2 0 Mission expenses, travel expenses and other ancillary expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
50 000	153 000	150 000,—

Remarks

This appropriation is intended to cover expenditure on transport, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

1 1 2 1 Recruitment costs

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 000	14 000	5 000,—

Remarks

This appropriation is intended to cover expenditure arising from the organisation of the competitions referred to in Article 3 of Decision 2002/621/EC and the travel and subsistence expenses of candidates attending recruitment interviews and medical examinations.

It is also intended to cover the costs of organising procedures for the selection of temporary and contract staff.

In cases duly justified by functional requirements and after consultation with the European Personnel Selection Office, this appropriation may be used for competitions organised by the institution itself.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 1 — STAFF OF THE INSTITUTION (cont'd)

1 1 2 (cont'd)

1 1 2 1 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: <http://data.europa.eu/eli/dec/2002/621/oj>).

1 1 2 2 Further training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
18 928	90 780	53 927,75

Remarks

This appropriation is intended to cover:

- internal and external staff training and professional development courses, including language courses, organised on an interinstitutional, external or internal basis,
- team building events,
- expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

CHAPTER 1 1 — STAFF OF THE INSTITUTION *(cont'd)*

1 1 2 *(cont'd)*

1 1 2 3 Social service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended, as part of an interinstitutional policy to assist people with disabilities (officials and temporary staff in active employment, their spouses and dependent children within the meaning of the Staff Regulations of Officials of the European Union), to cover the reimbursement, within the limits of the resources available under the budget and after any national entitlements in the country of residence or origin have been exhausted, of duly substantiated non-medical expenditure acknowledged to be necessary as a result of the disability.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 1 2 4 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 345	40 000	19 344,90

Remarks

This appropriation is intended to cover expenses related to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

CHAPTER 1 1 — STAFF OF THE INSTITUTION (cont'd)

1 1 2 (cont'd)

1 1 2 5 Union nursery centre and other day nurseries and after-school centres

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
29 281	102 000	79 281,—

Remarks

This appropriation is intended to cover the institution's share in expenditure relating to the Union nursery centre and other day nurseries and after-school centres.

1 1 2 6 Relations between staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 971	23 000	11 970,65

Remarks

This appropriation is intended:

- to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, for example subsidies to staff clubs, sports associations and cultural activities, and to make a contribution to the cost of a permanent leisure centre (cultural and sports activities, etc.),
- to contribute to the cost of activities organised by the staff committee (cultural and sports activities, meals, etc.).

It is also intended to cover the implementation of a staff transport plan to encourage the use of public transport, cut private car use and reduce the carbon footprint.

TITLE 2

BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

CHAPTER 20 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 0 0	CHAPTER 2 0				
	Rents, charges and buildings expenditure				
	Non-differentiated appropriations	1 843 972	1 843 972	1 751 494,—	94,98
2 0 1	Expenditure in connection with the operation and activities of the institution				
2 0 1 0	Information technology equipment and services				
	Non-differentiated appropriations	2 083 850	813 608	903 987,15	43,38
2 0 1 1	Furniture, office supplies and telecommunication costs				
	Non-differentiated appropriations	6 581	50 000	11 581,39	175,98
2 0 1 2	Other operating expenditure				
	Non-differentiated appropriations	414 500	246 330	457 765,88	110,44
2 0 1 3	Translation and interpretation costs				
	Non-differentiated appropriations	185 104	469 200	185 103,—	100
2 0 1 4	Expenditure on publishing and information				
	Non-differentiated appropriations	32 717	152 200	132 717,—	405,65
2 0 1 5	Expenditure in connection with the activities of the institution				
	Non-differentiated appropriations	274 000	204 000	220 125,63	80,34
2 0 1 6	Experts reimbursements				
	Non-differentiated appropriations	15 000	50 000	35 000,—	233,33
	Article 2 0 1 — Total	3 011 752	1 985 338	1 946 280,05	64,62
	CHAPTER 2 0 — TOTAL	4 855 724	3 829 310	3 697 774,05	76,15
	Title 2 — Total	4 855 724	3 829 310	3 697 774,05	76,15

TITLE 2

BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

2 0 0 *Rents, charges and buildings expenditure**Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 843 972	1 843 972	1 751 494,—

Remarks

This appropriation is intended to cover a lump-sum payment to the European Parliament in respect of the offices which the European Parliament provides to the institution within its premises in Brussels. It covers rent and charges in respect of insurance, water, electricity, heating, cleaning and maintenance, security and surveillance as well as other miscellaneous buildings expenditure, including alteration, repair or refurbishment of the offices concerned.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Supervisor and the European Parliament which provides the offices.

2 0 1 *Expenditure in connection with the operation and activities of the institution*

2 0 1 0 Information technology equipment and services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 083 850	813 608	903 987,15

Remarks

This appropriation is intended to cover:

- the purchase and hire of equipment, operation and maintenance costs, information technology services, including assistance with the operation and maintenance of data-processing systems and the development of software,

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION
(cont'd)

2 0 1 (cont'd)

2 0 1 0 (cont'd)

- information technology operations entrusted to third parties and other expenditure in connection with information technology services, including the development and maintenance of the website.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 1 Furniture, office supplies and telecommunication costs

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 581	50 000	11 581,39

Remarks

This appropriation is intended to cover:

- the purchase of paper, envelopes, office supplies and other consumables,
- postal charges, charges for delivery by a courier service, packages and distribution to the public at large,
- the purchase, replacement and maintenance of installations and equipment, both technical (security and other) and administrative (office machines such as photocopiers and calculators, etc.),
- expenditure relating to the purchase, hire, upkeep and maintenance of telecommunications equipment and other telecommunications-related expenditure, including charges for communications by telephone, telegraph and telex and via electronic data transmission,
- the purchase, maintenance and replacement of furniture, any other items relating to the fitting-out of premises and associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 2 Other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
414 500	246 330	457 765,88

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION
(cont'd)
2 0 1 *(cont'd)*
2 0 1 2 *(cont'd)*
Remarks

This appropriation is intended to cover:

- the costs directly or indirectly related to interinstitutional cooperation concluded between the institution and other Union institutions or bodies in order to achieve efficiency gains (e.g. service level agreements),
- other current administrative expenditure (financial charges, legal costs, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 3 Translation and interpretation costs

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
185 104	469 200	185 103,—

Remarks

This appropriation is intended to cover all translation and interpretation costs and other associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Supervisor and the institution providing the service.

2 0 1 4 Expenditure on publishing and information

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
32 717	152 200	132 717,—

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION
(cont'd)

2 0 1 (cont'd)

2 0 1 4 (cont'd)

Remarks

This appropriation is intended to cover expenditure on publishing and information, and in particular:

- printing expenses for publications in the *Official Journal of the European Union*,
- the cost of printing and reproducing various publications in the official languages,
- information material relating to the institution,
- any other expenses in connection with the institution's information policy (symposia, seminars, participation in public events, etc.),
- expenditure relating to publicity and information campaigns on the objectives, activities and role of the institution,
- expenditure relating to group visits to the institution,
- the extension and renewal of the general reference works section and keeping the library stock up to date,
- subscriptions to newspapers, periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination thereof in written or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase or hire of special library, documentation and media library materials, including electric, electronic and computer facilities and systems, as well as outside services for the acquisition, development, installation, use and maintenance of those facilities and systems,
- the cost of services relating to library activities, in particular in dealings with library customers (enquiries, analyses), and quality management systems, etc.,
- binding and preservation equipment and works for the library, documentation and media library,
- the purchase of dictionaries, glossaries and other works for the institution's services.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION
(cont'd)

2 0 1 (cont'd)

2 0 1 5 Expenditure in connection with the activities of the institution

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
274 000	204 000	220 125,63

Remarks

This appropriation is intended to cover:

- the cost of receptions, representation costs and the purchase of representational items,
- meeting expenses,
- costs related to corporate sponsorship,
- expenditure committed to promoting exchanges and strengthening cooperation with external stakeholders including activities or any other tailor-made activities linked with the implementation of the institution's strategy,
- the financing of studies and surveys contracted out to qualified experts or research institutes.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 6 Experts reimbursements

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
15 000	50 000	35 000,—

Remarks

This appropriation is intended to cover invitation costs and speaker fees, including travel and subsistence allowances and other related costs, for experts and other persons invited to take part in study groups or working meetings and other events.

TITLE 3

EUROPEAN DATA PROTECTION BOARD

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Rents, charges and buildings expenditure				
3 0 0 0	Rents, charges and buildings expenditure				
	Non-differentiated appropriations	663 000	663 000	704 223,40	106,22
	Article 3 0 0 — Total	663 000	663 000	704 223,40	106,22
3 0 1	Remuneration, allowances and other entitlements of officials and temporary staff				
3 0 1 0	Remuneration and allowances				
	Non-differentiated appropriations	3 664 293	2 525 184	2 280 266,49	62,23
3 0 1 1	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	5 000	20 000	24 840,—	496,80
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 3 0 1 — Total	3 669 293	2 545 184	2 305 106,49	62,82
3 0 2	Other staff				
3 0 2 0	Contract staff				
	Non-differentiated appropriations	1 453 247	1 378 752	1 706 398,88	117,42
3 0 2 1	Cost of traineeships and staff exchanges				
	Non-differentiated appropriations	535 000	540 000	37 000,—	6,92
3 0 2 2	Services and work to be contracted out				
	Non-differentiated appropriations	70 330	70 330	59 414,77	84,48
	Article 3 0 2 — Total	2 058 577	1 989 082	1 802 813,65	87,58

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (cont'd)

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
3 0 3	<i>Other expenditure in connection with staff of the European Data Protection Board</i>				
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure				
	Non-differentiated appropriations	19 000	49 000	57 500,—	302,63
3 0 3 1	Recruitment costs				
	Non-differentiated appropriations	1 000	5 410	3 000,—	300
3 0 3 2	Further training				
	Non-differentiated appropriations	9 293	41 920	24 292,90	261,41
3 0 3 3	Medical service				
	Non-differentiated appropriations	1 862	17 000	8 862,10	475,95
3 0 3 4	Union nursery centre and other day nurseries and after-school centres				
	Non-differentiated appropriations	7 549	45 000	32 549,—	431,17
	<i>Article 3 0 3 — Total</i>	38 704	158 330	126 204,—	326,07
3 0 4	<i>Expenditure in connection with the operation and activities of the European Data Protection Board</i>				
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board				
	Non-differentiated appropriations	491 000	490 500	285 337,80	58,11
3 0 4 1	Translation and interpretation costs				
	Non-differentiated appropriations	692 277	947 000	751 403,—	108,54
3 0 4 2	Expenditure on publishing and information				
	Non-differentiated appropriations	13 868	118 300	113 868,95	821,09
3 0 4 3	Information technology equipment and services				
	Non-differentiated appropriations	863 000	897 600	1 274 095,19	147,64
3 0 4 4	Furniture, office supplies and telecommunication costs				
	Non-differentiated appropriations	1 817	26 000	1 816,90	99,99
3 0 4 5	External consultancy and studies				
	Non-differentiated appropriations	475 500	465 120	311 578,32	65,53

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD *(cont'd)*

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
3 0 4	(cont'd)				
	Expenditure in connection with the activities of the European Data Protection Board				
	Non-differentiated appropriations	218 787	194 514	157 556,—	72,01
	Other operating expenditure				
	Non-differentiated appropriations	168 034	128 520	152 057,12	90,49
	Expenses of the Chair and Deputy Chairs of the European Data Protection Board				
	Non-differentiated appropriations	50 000	52 000	50 000,—	100
	Article 3 0 4 — Total	2 974 283	3 319 554	3 097 713,28	104,15
	CHAPTER 3 0 — TOTAL	9 403 857	8 675 150	8 036 060,82	85,45
	Title 3 — Total	9 403 857	8 675 150	8 036 060,82	85,45

TITLE 3
EUROPEAN DATA PROTECTION BOARD

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD

3 0 0 *Rents, charges and buildings expenditure*

3 0 0 0 Rents, charges and buildings expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
663 000	663 000	704 223,40

Remarks

This appropriation is intended to cover a lump-sum payment to the European Parliament in respect of the offices which the European Parliament provides to the European Data Protection Supervisor within its premises in Brussels. It covers rent and charges in respect of insurance, water, electricity, heating, cleaning and maintenance, security and surveillance as well as other miscellaneous buildings expenditure, including alteration, repair or refurbishment of the offices concerned.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Supervisor and European Parliament which provides the offices.

3 0 1 *Remuneration, allowances and other entitlements of officials and temporary staff*

3 0 1 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 664 293	2 525 184	2 280 266,49

Remarks

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including the household allowance, the dependent child allowance and the education allowance,

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (cont'd)

3 0 1 (cont'd)

3 0 1 0 (cont'd)

- expatriation and foreign residence allowances,
- the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,
- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,
- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

3 0 1 1 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 000	20 000	24 840,—

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (cont'd)

3 0 1 (cont'd)

3 0 1 1 (cont'd)

Remarks

This appropriation is intended to cover travel expenses of officials and temporary staff, including members of their families, entering or leaving the service or on geographical redeployment, allowances for staff obliged to change their place of residence on taking up their duties, terminating their service or being transferred to a new place of work, removal expenses, and temporary daily allowances for staff who provide justification that they have been obliged to change their place of residence after taking up their duties.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

3 0 1 2 Allowances and miscellaneous contributions upon early termination of service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the allowances payable to staff assigned non-active status or retired in the interests of the service,
- the employer's contributions towards sickness insurance for the recipients of those allowances,
- the impact of the corrective coefficient applicable to those allowances and the impact of any remuneration updates agreed on by the Council during the financial year.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 50, 64, 65 and 72 thereof and Annex IV thereto.

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (*cont'd*)**3 0 2 Other staff****3 0 2 0 Contract staff***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 453 247	1 378 752	1 706 398,88

Remarks

This appropriation is intended to cover expenditure relating to the use of contract staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

3 0 2 1 Cost of traineeships and staff exchanges*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
535 000	540 000	37 000,—

Remarks

This appropriation is intended to cover allowances, travel and mission expenses for trainees, as well as accident and sickness insurance during training periods. It is also intended to cover expenditure arising from staff exchanges between the European Data Protection Board, on the one hand, and Member States and EFTA countries belonging to the European Economic Area (EEA) or international organisations, on the other.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 2 2 Services and work to be contracted out*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
70 330	70 330	59 414,77

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (cont'd)

3 0 2 (cont'd)

3 0 2 2 (cont'd)

Remarks

This appropriation is intended to cover all services performed by persons not linked to the European Data Protection Board, and in particular interim staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 3 Other expenditure in connection with staff of the European Data Protection Board

3 0 3 0 Mission expenses, travel expenses and other ancillary expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 000	49 000	57 500,—

Remarks

This appropriation is intended to cover expenditure on transport, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11 to 13 of Annex VII thereto.

3 0 3 1 Recruitment costs

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 000	5 410	3 000,—

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (cont'd)

3 0 3 (cont'd)

3 0 3 1 (cont'd)

Remarks

This appropriation is intended to cover expenditure arising from the organisation of the competitions referred to in Article 3 of Decision 2002/621/EC and the travel and subsistence expenses of candidates attending recruitment interviews and medical examinations.

It is also intended to cover the costs of organising procedures for the selection of temporary and contract staff.

In cases duly justified by functional requirements and after consultation with the European Personnel Selection Office, this appropriation may be used for competitions organised by the European Data Protection Board itself.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: <http://data.europa.eu/eli/dec/2002/621/oj>).

3 0 3 2 Further training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 293	41 920	24 292,90

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (cont'd)

3 0 3 (cont'd)

3 0 3 2 (cont'd)

Remarks

This appropriation is intended to cover:

- internal and external staff training and professional development courses, including language courses, organised on an interinstitutional, external or internal basis,
- team building events,
- expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

3 0 3 3 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 862	17 000	8 862,10

Remarks

This appropriation is intended to cover expenses related to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

3 0 3 4 Union nursery centre and other day nurseries and after-school centres

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 549	45 000	32 549,—

Remarks

This appropriation is intended to cover the European Data Protection Board's share in expenditure related to the Union nursery centre and other day nurseries and after-school centres.

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (*cont'd*)**3 0 4 Expenditure in connection with the operation and activities of the European Data Protection Board****3 0 4 0** Plenaries and sub-group meetings of the European Data Protection Board*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
491 000	490 500	285 337,80

Remarks

This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committees, study groups or working meetings, as well as other connected expenditure (renting of rooms, interpretation needs, catering services, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 1 Translation and interpretation costs*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
692 277	947 000	751 403,—

Remarks

This appropriation is intended to cover all translation and interpretation costs and other associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Board and the institution providing the service.

3 0 4 2 Expenditure on publishing and information*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
13 868	118 300	113 868,95

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (*cont'd*)**3 0 4** (*cont'd*)3 0 4 2 (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure on publishing and information, and in particular:

- printing expenses for publications in the *Official Journal of the European Union*,
- the cost of printing and reproducing various publications in the official languages,
- information material related to the European Data Protection Board,
- any other expenses in connection with the institution's information policy (symposia, seminars, participation in public events, etc.),
- expenditure relating to publicity and information campaigns on the objectives, activities and role of the European Data Protection Board,
- expenditure related to group visits to the European Data Protection Board,
- the extension and renewal of the general reference works section and keeping the library stock up to date,
- subscriptions to newspapers, periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination thereof in written or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase or hire of special library, documentation and media library materials, including electric, electronic and computer facilities and systems, as well as outside services for the acquisition, development, installation, use and maintenance of those facilities and systems,
- the cost of services relating to library activities, in particular in dealings with library customers (enquiries, analyses), and quality management systems, etc.,
- binding and preservation equipment and works for the library, documentation and media library,
- the purchase of dictionaries, glossaries and other works for the European Data Protection Board services.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (*cont'd*)**3 0 4** (*cont'd*)**3 0 4 3** Information technology equipment and services*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
863 000	897 600	1 274 095,19

Remarks

This appropriation is intended to cover:

- the purchase and hire of equipment, operation and maintenance costs, information technology services, including assistance with the operation and maintenance of data-processing systems and the development of software,
- information technology operations entrusted to third parties and other expenditure in connection with information technology services, including the development and maintenance of the website.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 4 Furniture, office supplies and telecommunication costs*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 817	26 000	1 816,90

Remarks

This appropriation is intended to cover:

- the purchase of paper, envelopes, office supplies and other consumables,
- postal charges, charges for delivery by a courier service, packages and distribution to the public at large,
- the purchase, replacement and maintenance of installations and equipment, both technical (security and other) and administrative (office machines such as photocopiers and calculators, etc.),
- expenditure relating to the purchase, hire, upkeep and maintenance of telecommunications equipment and other telecommunications-related expenditure, including charges for communications by telephone, telegraph and telex and via electronic data transmission,

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD *(cont'd)*

3 0 4 *(cont'd)*

3 0 4 4 *(cont'd)*

- the purchase, maintenance and replacement of furniture,
- any other items relating to the fitting-out of premises and associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 5 External consultancy and studies

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
475 500	465 120	311 578,32

Remarks

This appropriation is intended to cover the financing of studies, consultancy services and surveys contracted out to qualified experts and research institutes.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 6 Expenditure in connection with the activities of the European Data Protection Board

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
218 787	194 514	157 556,—

Remarks

This appropriation is intended to cover:

- the costs of receptions, representation costs and the purchase of representational items,
- meeting expenses,
- organisation of seminars, workshops or other common training programmes for members of the data protection authorities from the Member States, for members of the data protection authorities from third countries and for other relevant data protection experts invited by the European Data Protection Board,

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (cont'd)

3 0 4 (cont'd)

3 0 4 6 (cont'd)

- activities to promote the exchange of information and practices between data protection supervisory authorities,
- activities to promote data protection awareness,
- costs related to corporate sponsorship,
- expenditure committed to promoting exchanges and strengthening cooperation with external stakeholders including activities or any other tailor-made activities linked with the implementation of the European Data Protection Board's strategy.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 7 Other operating expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
168 034	128 520	152 057,12

Remarks

This appropriation is intended to cover:

- the costs directly or indirectly related to interinstitutional cooperation concluded between the European Data Protection Board and other Union institutions or bodies in order to achieve efficiency gains (e.g. service level agreements),
- other current administrative expenditure (financial charges, legal costs, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 8 Expenses of the Chair and Deputy Chairs of the European Data Protection Board

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
50 000	52 000	50 000,—

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD (*cont'd*)**3 0 4** (*cont'd*)3 0 4 8 (*cont'd*)*Remarks*

This appropriation is intended to cover

- expenditure on transport,
- the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission performed by the Chair and Deputy Chairs of the European Data Protection Board,
- all other expenses linked to the activities of the Chair and Deputy Chairs of the European Data Protection Board (e.g. training costs).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover unforeseen expenditure resulting from budgetary decisions taken in the course of the financial year.

STAFF

European Data Protection Supervisor

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	—	1	—
AD 15	1	—	1	—
AD 14	2	—	2	—
AD 13	1	—	1	—
AD 12	3	—	3	—
AD 11	5	—	5	—
AD 10	8	—	8	—
AD 9	8	—	8	—
AD 8	16	—	14	—
AD 7	13	—	13	—
AD 6	8	—	3	—
AD 5	—	—	—	—
Subtotal AD	66	—	59	—
AST 11	1	—	1	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	2	—	2	—
AST 6	3	—	3	—
AST 5	4	—	4	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	10	—	10	—
AST/SC 6	1	—	1	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	1	—	1	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	2	—	2	—
Total	78	—	71	—
Grand Total	78		71	

EUROPEAN DATA PROTECTION SUPERVISOR

European Data Protection Board

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	—	—	—
AD 13	—	—	—	—
AD 12	1	—	1	—
AD 11	1	—	1	—
AD 10	1	—	1	—
AD 9	2	—	2	—
AD 8	6	—	4	—
AD 7	14	—	11	—
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	25	—	20	—
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	1	—	1	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	1	—	1	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	2	—	2	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	27	—	22	—
Grand Total	27		22	

SECTION X
EUROPEAN EXTERNAL ACTION SERVICE

EUROPEAN EXTERNAL ACTION SERVICE

REVENUE

**Contribution of the European Union to the financing of the expenditure of
the European External Action Service for the financial year 2026**

Heading	Amount
Expenditure	947 728 110
Own resources	– 64 814 000
Contribution due	882 914 110

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF
CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	28 322 000	28 908 000	25 985 167,49	91,75
3 0 0 1	Special levies on remunerations	5 482 000	5 533 000	5 036 027,45	91,86
	Article 3 0 0 — Total	33 804 000	34 441 000	31 021 194,94	91,77
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	30 660 000	27 531 000	28 622 771,70	93,36
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	Article 3 0 1 — Total	30 660 000	27 531 000	28 622 771,70	93,36
	CHAPTER 3 0 — TOTAL	64 464 000	61 972 000	59 643 966,64	92,52
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	397 695,34	
3 1 1	Sale of other property	p.m.	p.m.	218 102,49	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	11 876 755,60	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	12 492 553,43	

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 *Taxes and levies*

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
28 322 000	28 908 000	25 985 167,49

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
5 482 000	5 533 000	5 036 027,45

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

3 0 1 *Contributions to the pension scheme*

3 0 1 0 Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
30 660 000	27 531 000	28 622 771,70

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

EUROPEAN EXTERNAL ACTION SERVICE

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1** (*cont'd*)**3 0 1 1** Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 4 and 11 thereof and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 40(3) of Annex VIII thereto.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0** *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	397 695,34

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the EEAS.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	218 102,49

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY *(cont'd)*

3 1 1 *(cont'd)*

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the EEAS.

It also records the proceeds from the sale of vehicles, equipment, installations, materials and scientific and technical apparatus which are being replaced or scrapped when the book value is fully depreciated.

3 1 2 ***Letting and subletting immovable property — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	11 876 755,60

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

3 2 0 ***Revenue from the supply of goods, services and work — Assigned revenue***

3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	47 653 821,91

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 ***Refunds by other institutions or bodies of mission allowances — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 1** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	9 230 729,60

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	2 362 125,79

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 2 **Revenue from the Commission contribution to the EEAS for Commission staff working in Union delegations — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	223 318 062,56

Remarks

This revenue arises from a Commission contribution to the EEAS for covering locally managed expenses of Commission staff working in Union delegations and other expenditure relating to, inter alia, press and information activities.

In accordance with Article 21(2) and (3) of the Financial Regulation, any revenue will be used to provide additional appropriations for Item 3 0 0 5 in the statement of expenditure in this section.

The amount of assigned revenue in accordance with Article 21 of the Financial Regulation is estimated at EUR 230 302 000.

3 3 3 **Insurance payments received — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	6 351,52

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 **Other revenue from administrative operations — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	2 833,77

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the EEAS.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 9 Other revenue from administrative operations

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	33 562,69

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
350 000	450 000	1 223 221,01

4 0 9 *Other interest and revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	8 342,64

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 98(4) thereof.

CHAPTER 4 1 — DEFAULT INTEREST

4 1 9 *Other default interest*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Article 98(4) thereof.

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
6 6 8 6 6 9	CHAPTER 6 6				
	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<i>Other contributions and refunds — Non-assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 6 6 — TOTAL	p.m.	p.m.	0,—	
Title 6 — Total		p.m.	p.m.	0,—	

TITLE 6
REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 Other contributions and refunds — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

6 6 9 Other contributions and refunds — Non-assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Title 6 which is not used, in accordance with Article 21 of the Financial Regulation.

EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF AT HEADQUARTERS						
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	184 131 000	184 131 000	180 899 000	180 899 000	166 221 849,35	166 221 849,35
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	47 213 443	47 213 443	46 728 387	46 728 387	46 452 240,—	46 452 240,—
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	2 708 000	2 708 000	3 761 021	3 761 021	2 732 010,72	2 732 010,72
1 4	MISSIONS	8 257 412	8 257 412	9 566 090	9 566 090	6 587 723,—	6 587 723,—
1 5	MEASURES TO ASSIST STAFF	3 405 000	3 405 000	2 870 000	2 870 000	3 410 383,08	3 410 383,08
	Title 1 — Total	245 714 855	245 714 855	243 824 498	243 824 498	225 404 206,15	225 404 206,15
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS						
2 0	BUILDINGS AND ASSOCIATED COSTS	52 714 100	52 714 100	52 205 912	52 205 912	57 081 083,63	57 081 083,63
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	55 055 810	55 055 810	58 632 369	58 632 369	48 518 359,12	48 518 359,12
2 2	OTHER OPERATING EXPENDITURE	18 049 843	18 049 843	18 340 252	18 340 252	18 169 663,57	18 169 663,57
	Title 2 — Total	125 819 753	125 819 753	129 178 533	129 178 533	123 769 106,32	123 769 106,32
3	DELEGATIONS						
3 0	DELEGATIONS	576 193 502	576 193 502	556 517 226	556 517 226	530 914 354,38	530 914 354,38
	Title 3 — Total	576 193 502	576 193 502	556 517 226	556 517 226	530 914 354,38	530 914 354,38

EUROPEAN EXTERNAL ACTION SERVICE

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
10 10 0 10 1	OTHER EXPENDITURE						
	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CONTINGENCY RESERVE	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title 10 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	GRAND TOTAL	947 728 110	947 728 110	929 520 257	929 520 257	880 087 666,85	880 087 666,85

TITLE 1

STAFF AT HEADQUARTERS

CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF

CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 1				
1 1 0	<i>Remuneration and other entitlements relating to statutory staff</i>				
1 1 0 0	Basic salaries				
	Non-differentiated appropriations	139 939 000	138 615 000	125 861 232,19	89,94
1 1 0 1	Entitlements under the Staff Regulations related to the post held				
	Non-differentiated appropriations	501 000	480 000	457 061,56	91,23
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member				
	Non-differentiated appropriations	37 539 000	35 877 000	34 025 981,68	90,64
1 1 0 3	Social security cover				
	Non-differentiated appropriations	5 433 000	5 256 000	4 817 352,60	88,67
1 1 0 4	Salary weightings and updates				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 0 5	Compensations under Annex IV to the Staff Regulations				
	Non-differentiated appropriations	719 000	671 000	1 060 221,32	147,46
	<i>Article 1 1 0 — Total</i>	184 131 000	180 899 000	166 221 849,35	90,27
	CHAPTER 1 1 — TOTAL	184 131 000	180 899 000	166 221 849,35	90,27
	CHAPTER 1 2				
1 2 0	<i>Remuneration and other entitlements relating to external staff</i>				
1 2 0 0	Contract staff				
	Non-differentiated appropriations	24 434 443	24 182 653	21 940 539,12	89,79
1 2 0 1	Non-military seconded national experts				
	Non-differentiated appropriations	4 894 000	4 772 734	5 031 263,38	102,80

EUROPEAN EXTERNAL ACTION SERVICE

CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF (*cont'd*)**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 2 0	(<i>cont'd</i>)				
1 2 0 2	Traineeships				
	Non-differentiated appropriations	495 000	471 000	490 000,—	98,99
1 2 0 3	External services				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 2 0 4	Agency staff and special advisers				
	Non-differentiated appropriations	330 000	330 000	446 400,—	135,27
1 2 0 5	Military seconded national experts				
	Non-differentiated appropriations	17 060 000	16 972 000	18 544 037,50	108,70
	<i>Article 1 2 0 — Total</i>	47 213 443	46 728 387	46 452 240,—	98,39
1 2 2	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	47 213 443	46 728 387	46 452 240,—	98,39
	CHAPTER 1 3				
1 3 0	Expenditure relating to staff management				
1 3 0 0	Recruitment				
	Non-differentiated appropriations	155 000	152 939	297 810,82	192,14
1 3 0 1	Training				
	Non-differentiated appropriations	1 175 000	1 248 480	1 091 412,29	92,89
1 3 0 2	Entitlements on entering the service, transfers and leaving the service				
	Non-differentiated appropriations	1 378 000	2 359 602	1 342 787,61	97,44
	<i>Article 1 3 0 — Total</i>	2 708 000	3 761 021	2 732 010,72	100,89
	CHAPTER 1 3 — TOTAL	2 708 000	3 761 021	2 732 010,72	100,89

CHAPTER 14 — MISSIONS

CHAPTER 15 — MEASURES TO ASSIST STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 4 0	CHAPTER 1 4				
	Missions				
	Non-differentiated appropriations	8 257 412	9 566 090	6 587 723,—	79,78
	CHAPTER 1 4 — TOTAL	8 257 412	9 566 090	6 587 723,—	79,78
1 5 0	CHAPTER 1 5				
	Measures to assist staff				
	1 5 0 0				
	Social services and assistance to staff				
	Non-differentiated appropriations	1 100 000	720 000	889 000,—	80,82
	1 5 0 1				
	Medical service				
	Non-differentiated appropriations	850 000	730 000	996 000,—	117,18
	1 5 0 2				
	Restaurants and canteens				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	1 5 0 3				
	Crèches and childcare facilities				
	Non-differentiated appropriations	1 400 000	1 400 000	1 460 000,—	104,29
	1 5 0 4				
	Contribution to accredited Type II European Schools				
	Non-differentiated appropriations	55 000	20 000	65 383,08	118,88
	Article 1 5 0 — Total	3 405 000	2 870 000	3 410 383,08	100,16
	CHAPTER 1 5 — TOTAL	3 405 000	2 870 000	3 410 383,08	100,16

TITLE 1
STAFF AT HEADQUARTERS

CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF

Remarks

The appropriations entered in this chapter are assessed on the basis of the EEAS establishment plan for the financial year.

1 1 0 *Remuneration and other entitlements relating to statutory staff*

1 1 0 0 Basic salaries

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
139 939 000	138 615 000	125 861 232,19

Remarks

This appropriation is intended to cover basic salaries for officials and temporary staff holding a post provided for in the establishment plan and compensation provided for under Annex IV to the Staff Regulations.

The appropriation will be used in full compliance with the provisions of the Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30, ELI: <http://data.europa.eu/eli/dec/2010/427/oj>), and in particular Article 6(9) thereof. The existing imbalances in EEAS staffing in terms of the proportion of Member State diplomats and regular Union staff in certain positions will be addressed in line with the commitments given by the Vice-President / High Representative in her letter of 13 September 2016 to the European Parliament.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 1 Entitlements under the Staff Regulations related to the post held

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
501 000	480 000	457 061,56

CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 1 *(cont'd)*

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- secretarial allowances,
- accommodation and transport allowances,
- fixed local travel allowances,
- allowances for shift work or standby duty at the official's place of work or at home,
- other allowances and repayments,
- overtime.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 2 Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Figures *(Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
37 539 000	35 877 000	34 025 981,68

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- expatriation and foreign residence allowances,
- household, dependent child and education allowances,
- allowances for parental or family leave,

CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF (cont'd)

1 1 0 (cont'd)

1 1 0 2 (cont'd)

- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- in the event of the death of an official or an official's dependent, the costs incurred pursuant to Article 75 of the Staff Regulations for transporting the body,
- miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 3 Social security cover

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
5 433 000	5 256 000	4 817 352,60

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease and other social security charges,
- unemployment insurance for temporary staff and payments made by the EEAS to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF (*cont'd*)**1 1 0** (*cont'd*)**1 1 0 4** Salary weightings and updates*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover, for officials and temporary staff holding a post provided for in the establishment plan, the impact of weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 5 Compensations under Annex IV to the Staff Regulations*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
719 000	671 000	1 060 221,32

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the EEAS, to officials holding a post in grades AD 14, AD 15 or AD 16 who are retired in the interests of the service, and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the EEAS.

Legal basis

Staff Regulations of Officials of the European Union.

CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF

1 2 0 *Remuneration and other entitlements relating to external staff***1 2 0 0 Contract staff***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
24 434 443	24 182 653	21 940 539,12

Remarks

This appropriation is intended to cover the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.

This appropriation also covers the cost of 16 contract agents involved in strategic communication activities.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 4 109 000.

Legal basis

Conditions of Employment of Other Servants of the European Union.

1 2 0 1 Non-military seconded national experts*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
4 894 000	4 772 734	5 031 263,38

Remarks

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment other than those posted to serve as the European Union Military Staff.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 450 000.

Legal basis

Decision of the High Representative of the Union for Foreign Affairs and Security Policy of 4 February 2014 establishing the rules applicable to National Experts seconded to the European External Action Service.

CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF *(cont'd)*

1 2 0 *(cont'd)*

1 2 0 2 Traineeships

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
495 000	471 000	490 000,—

Remarks

This appropriation is intended to cover the costs of in-service traineeships intended for graduates and is designed to provide them with an overview of the objectives set and the challenges faced by the Union, an insight into how its institutions work and an opportunity to enhance their knowledge through work experience at the EEAS.

It covers the payment of grants and other related costs (supplement for dependent persons or for trainees, persons with disabilities, accident and sickness insurance, etc., reimbursement of travelling costs arising from the traineeship, particularly at the start and the close of the traineeship, as well as the costs of organising events stemming from the traineeship programme, e.g. visits, hosting and reception costs). It also covers the costs of evaluation in order to optimise the programme of traineeships and communication and information campaigns.

The selection of trainees is based on objective, transparent criteria and reflects a geographical balance.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

1 2 0 3 External services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover all services performed by persons not linked to the EEAS, in particular:

- temporary staff for miscellaneous services,
- supplementary staff for meetings,
- experts in the field of working conditions.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF *(cont'd)***1 2 0** *(cont'd)***1 2 0 4** Agency staff and special advisers*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
330 000	330 000	446 400,—

Remarks

This appropriation is mainly intended to cover the remuneration of agency staff, temporary staff and special advisers, including in the field of the CSDP/CFSP, the employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

1 2 0 5 Military seconded national experts*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
17 060 000	16 972 000	18 544 037,50

Remarks

This appropriation is intended to finance the emoluments of the national military experts posted to serve as the European Union Military Staff under the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Decision of the High Representative of the Union for Foreign Affairs and Security Policy of 4 February 2014 establishing the rules applicable to National Experts seconded to the European External Action Service.

CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF (*cont'd*)**1 2 2** **Provisional appropriation***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any salary updates in the course of the financial year.

This appropriation is provisional and may be used only after its transfer to the appropriate headings of this chapter.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT**1 3 0** **Expenditure relating to staff management****1 3 0 0** Recruitment*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
155 000	152 939	297 810,82

Remarks

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews and medical examinations,
- the costs of organising selection procedures for temporary, auxiliary and local staff.

In cases duly justified by operational requirements, and after consulting the European Personnel Selection Office, this appropriation may be used for competitions organised by the EEAS itself.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT (cont'd)

1 3 0 (cont'd)

1 3 0 0 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56, ELI: <http://data.europa.eu/eli/dec/2002/621/oj>).

1 3 0 1 Training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 175 000	1 248 480	1 091 412,29

Remarks

This appropriation is intended to cover:

- expenditure incurred for further training and professional development courses, including language courses run on an interinstitutional basis, course fees, the cost of trainers and logistical costs, such as room and equipment hire, as well as miscellaneous connected costs, such as refreshments and food, the expenses of attendance at courses, conferences and congresses under the European Union Military Staff's terms of reference,
- enrolment fees for seminars and conferences.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 19 000.

The budget for training should clearly demonstrate and support the importance of fostering gender equality, sensitivity and fighting gender bias, including anti-harassment policy, across the EEAS's organisational framework (including the EEAS HQ, Union delegations, and CSDP missions and operations) also in selection procedures. This should include mandatory training and initiatives, with special attention to middle and upper management responsibility in these areas, in line with the provisions in the Gender Action Plan III and the related Staff Working Document.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT (cont'd)

1 3 0 (cont'd)

1 3 0 1 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7, ELI: [http://data.europa.eu/eli/dec/2001/80\(1\)/oj](http://data.europa.eu/eli/dec/2001/80(1)/oj)).

Decision of the High Representative of the Union for Foreign Affairs and Security Policy of 4 February 2014 establishing the rules applicable to National Experts seconded to the European External Action Service.

1 3 0 2 Entitlements on entering the service, transfers and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 378 000	2 359 602	1 342 787,61

Remarks

This appropriation is intended to cover:

- travel expenses due to officials, temporary and contract staff (including their families) entering or leaving the service,
- installation/resettlement allowances and removal expenses due to officials, temporary and contract staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- a daily subsistence allowance payable to officials, temporary and contract staff who provide proof that they have had to change their place of residence on taking up their duties or transferring to a new place of employment,
- a severance grant for probationers dismissed for obvious inadequacy,
- compensation in the event of termination by the EEAS of the contract of a temporary or contract staff member.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT (cont'd)

1 3 0 (cont'd)

1 3 0 2 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 4 — MISSIONS

1 4 0 Missions

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
8 257 412	9 566 090	6 587 723,—

Remarks

This appropriation is intended to cover:

- mission expenses incurred by the High Representative and accompanying staff,
- mission expenses and staff duty travel expenses of the officials, temporary and contract staff and special advisers of the EEAS, together with transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions,
- mission expenses incurred under the European Union Military Staff's terms of reference,
- mission expenses of national experts on secondment to the EEAS,
- mission expenses of the High Representative's special advisers and special envoys,
- mission expenses of successful candidates called for training prior to taking up duty,
- mission expenses of the chair of the Military Committee.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 336 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

CHAPTER 1 4 — MISSIONS (cont'd)

1 4 0 (cont'd)

Decision of the High Representative of the Union for Foreign Affairs and Security Policy on rules applicable to mission by EEAS staff.

Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7, ELI: [http://data.europa.eu/eli/dec/2001/80\(1\)/oj](http://data.europa.eu/eli/dec/2001/80(1)/oj)).

Decision of the High Representative of the Union for Foreign Affairs and Security Policy of 4 February 2014 establishing the rules applicable to National Experts seconded to the European External Action Service.

CHAPTER 1 5 — MEASURES TO ASSIST STAFF

1 5 0 *Measures to assist staff*

1 5 0 0 Social services and assistance to staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 100 000	720 000	889 000,—

Remarks

This appropriation is intended to cover:

- measures taken to assist officials and other staff in particularly difficult situations,
- costs for social contact between members of staff,
- partial reimbursement to staff of the cost of using public transport to come to work, intended as an incentive to use public transport,
- expenditure on recognition events for officials, in particular the cost of medals for 20 years' service and retirement gifts.

This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled:

- officials in service,
- spouses of officials in service,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It enables the reimbursement of non-medical costs that are deemed necessary, result from disablement and are duly substantiated, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.

CHAPTER 1 5 — MEASURES TO ASSIST STAFF (cont'd)

1 5 0 (cont'd)

1 5 0 0 (cont'd)

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 24 and 76 thereof.

1 5 0 1 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
850 000	730 000	996 000,—

Remarks

This appropriation is intended to cover in particular:

- the operating costs of the sick bays, the cost of consumables, medical care and medicines at the crèche, expenditure on medical check-ups and expenditure relating to the Invalidity Committees and the cost of spectacles,
- expenditure on the purchase of certain work tools deemed necessary on medical grounds.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 5 0 2 Restaurants and canteens

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 1 5 — MEASURES TO ASSIST STAFF (*cont'd*)**1 5 0** (*cont'd*)1 5 0 2 (*cont'd*)*Remarks*

This appropriation is intended to cover remuneration for the services provided by the operator of the restaurants and canteens.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

1 5 0 3 Crèches and childcare facilities

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 400 000	1 400 000	1 460 000,—

Remarks

This appropriation is intended to cover the EEAS contribution to the cost of the Early Childhood Centre and other crèches and childcare facilities (to be paid to the Commission or the Council).

Revenue from the parental contribution and from contributions by organisations employing parents gives rise to assigned revenue.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

1 5 0 4 Contribution to accredited Type II European Schools

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
55 000	20 000	65 383,08

Remarks

This appropriation is intended to cover the EEAS contribution to the Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement to the Commission of the contribution to the Type II European Schools accredited by the Board of Governors of the European Schools paid by the Commission in the name and on behalf of the EEAS and based on the Mandate and Service agreement signed with the Commission. It will cover the cost for children of the EEAS staff enrolled in a Type II European School.

EUROPEAN EXTERNAL ACTION SERVICE

TITLE 2

BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
2 0 0	CHAPTER 2 0							
2 0 0 0	Buildings							
2 0 0 0	Rent and annual lease payments							
	Non-differentiated appropriations	28 219 400	28 219 400	28 990 000	28 990 000	31 449 004,37	31 449 004,37	111,44
2 0 0 1	Acquisition of immovable property							
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
2 0 0 2	Fitting-out and security works							
	Non-differentiated appropriations	3 400 000	3 400 000	1 500 000	1 500 000	5 199 575,93	5 199 575,93	152,93
	<i>Article 2 0 0 — Total</i>	31 619 400	31 619 400	30 490 000	30 490 000	36 648 580,30	36 648 580,30	115,91
2 0 1	Costs relating to buildings							
2 0 1 0	Cleaning and maintenance							
	Non-differentiated appropriations	7 259 700	7 259 700	7 964 470	7 964 470	7 803 042,94	7 803 042,94	107,48
2 0 1 1	Water, gas, electricity and heating							
	Non-differentiated appropriations	3 000 000	3 000 000	3 121 200	3 121 200	3 640 041,51	3 640 041,51	121,33
2 0 1 2	Security and surveillance of buildings							
	Non-differentiated appropriations	10 535 000	10 535 000	10 470 000	10 470 000	8 623 418,88	8 623 418,88	81,85
2 0 1 3	Insurance							
	Non-differentiated appropriations	200 000	200 000	109 242	109 242	200 500,—	200 500,—	100,25

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE**

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
2 0 1	(<i>cont'd</i>)							
2 0 1 4	Other expenditure relating to buildings							
	Non-differentiated appropriations	100 000	100 000	51 000	51 000	165 500,—	165 500,—	165,50
	Article 2 0 1 — Total	21 094 700	21 094 700	21 715 912	21 715 912	20 432 503,33	20 432 503,33	96,86
	CHAPTER 2 0 — TOTAL	52 714 100	52 714 100	52 205 912	52 205 912	57 081 083,63	57 081 083,63	108,28
	CHAPTER 2 1							
2 1 0	Computer systems and telecommunications							
2 1 0 0	Information and communication technology							
	Non-differentiated appropriations	24 764 800	24 764 800	24 807 040	24 807 040	22 350 679,14	22 350 679,14	90,25
2 1 0 1	Cryptography and highly classified information and communications technology							
	Non-differentiated appropriations	22 837 000	22 837 000	25 900 000	25 900 000	19 107 006,99	19 107 006,99	83,67
2 1 0 2	Security of information and communication technology up to the level 'EU restricted'							
	Non-differentiated appropriations	5 394 000	5 394 000	5 565 829	5 565 829	5 393 695,—	5 393 695,—	99,99
2 1 0 3	Technical security countermeasures							
	Non-differentiated appropriations	1 354 000	1 354 000	1 304 000	1 304 000	641 977,99	641 977,99	47,41
	Article 2 1 0 — Total	54 349 800	54 349 800	57 576 869	57 576 869	47 493 359,12	47 493 359,12	87,38

CHAPTER 21 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (cont'd)

CHAPTER 22 — OTHER OPERATING EXPENDITURE

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
2 1 1	Furniture, technical equipment and transport							
2 1 1 0	Furniture							
	Non-differentiated appropriations	650 000	650 000	1 000 000	1 000 000	1 000 000,—	1 000 000,—	153,85
2 1 1 1	Technical equipment and installations							
	Non-differentiated appropriations	30 000	30 000	30 000	30 000	0,—	0,—	
2 1 1 2	Transport							
	Non-differentiated appropriations	26 010	26 010	25 500	25 500	25 000,—	25 000,—	96,12
	Article 2 1 1 — Total	706 010	706 010	1 055 500	1 055 500	1 025 000,—	1 025 000,—	145,18
	CHAPTER 2 1 — TOTAL	55 055 810	55 055 810	58 632 369	58 632 369	48 518 359,12	48 518 359,12	88,13
	CHAPTER 2 2							
2 2 0	Conferences, congresses and meetings							
2 2 0 0	Organisation of meetings, conferences and congresses							
	Non-differentiated appropriations	552 000	552 000	700 000	700 000	700 000,—	700 000,—	126,81
2 2 0 1	Experts' travel expenses							
	Non-differentiated appropriations	40 000	40 000	40 000	40 000	22 050,—	22 050,—	55,13
	Article 2 2 0 — Total	592 000	592 000	740 000	740 000	722 050,—	722 050,—	121,97
2 2 1	Information							
2 2 1 0	Documentation and library expenditure							
	Non-differentiated appropriations	1 739 000	1 739 000	1 705 000	1 705 000	1 689 725,27	1 689 725,27	97,17

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (*cont'd*)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
2 2 1	<i>(cont'd)</i>							
2 2 1 1	Satellite imagery							
	Non-differentiated appropriations	450 000	450 000	450 000	450 000	450 000,—	450 000,—	100
2 2 1 2	General publications							
	Non-differentiated appropriations	100 000	100 000	100 000	100 000	100 000,—	100 000,—	100
2 2 1 3	Public information and public events							
	Non-differentiated appropriations	1 815 498	1 815 498	1 779 900	1 779 900	1 615 525,95	1 615 525,95	88,99
2 2 1 4	Strategic communication capacity							
	Non-differentiated appropriations	5 367 248	5 367 248	6 242 400	6 242 400	6 317 765,08	6 317 765,08	117,71
	<i>Article 2 2 1 — Total</i>	9 471 746	9 471 746	10 277 300	10 277 300	10 173 016,30	10 173 016,30	107,40
2 2 2	Language services							
2 2 2 0	Translation							
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
2 2 2 1	Interpretation							
	Non-differentiated appropriations	600 000	600 000	750 000	750 000	501 804,69	501 804,69	83,63
	<i>Article 2 2 2 — Total</i>	600 000	600 000	750 000	750 000	501 804,69	501 804,69	83,63
2 2 3	Miscellaneous expenses							
2 2 3 0	Office supplies							
	Non-differentiated appropriations	208 080	208 080	204 000	204 000	200 000,—	200 000,—	96,12
2 2 3 1	Postal charges							
	Non-differentiated appropriations	191 017	191 017	187 272	187 272	183 600,—	183 600,—	96,12

EUROPEAN EXTERNAL ACTION SERVICE

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (cont'd)

Article Item	Heading	2026 appropriations		2025 appropriations		2024 out-turn		% 2024/2026
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
2 2 3	(cont'd)							
2 2 3 2	Expenditure on studies, surveys and consultations							
	Non-differentiated appropriations	5 000	5 000	5 000	5 000	0,—	0,—	
2 2 3 3	Interinstitutional cooperation							
	Non-differentiated appropriations	6 103 000	6 103 000	5 212 200	5 212 200	5 489 385,07	5 489 385,07	89,95
2 2 3 4	Removals							
	Non-differentiated appropriations	200 000	200 000	255 000	255 000	250 000,—	250 000,—	125
2 2 3 5	Financial charges							
	Non-differentiated appropriations	20 000	20 000	20 000	20 000	14 250,—	14 250,—	71,25
2 2 3 6	Legal expenses and costs, damages and compensation							
	Non-differentiated appropriations	40 000	40 000	80 000	80 000	35 474,38	35 474,38	88,69
2 2 3 7	Other operating expenditure							
	Non-differentiated appropriations	39 000	39 000	39 300	39 300	30 070,55	30 070,55	77,10
	<i>Article 2 2 3 — Total</i>	6 806 097	6 806 097	6 002 772	6 002 772	6 202 780,—	6 202 780,—	91,14
2 2 4	Conflict Prevention and Mediation Support Services (continuation)							
2 2 4 0	Conflict Prevention and Mediation Support Services (continuation)							
	Non-differentiated appropriations	580 000	580 000	570 180	570 180	570 012,58	570 012,58	98,28
	<i>Article 2 2 4 — Total</i>	580 000	580 000	570 180	570 180	570 012,58	570 012,58	98,28

TITLE 2
BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings

2 0 0 0 Rent and annual lease payments

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
28 219 400	28 990 000	31 449 004,37

Remarks

This appropriation is intended to cover, in Brussels, the rent and taxes on buildings occupied by the EEAS and the rent for meeting rooms, a warehouse and parking spaces.

It is also intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 2 600 000.

2 0 0 1 Acquisition of immovable property

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the acquisition of immovable property.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 0 0 2 Fitting-out and security works

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 400 000	1 500 000	5 199 575,93

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)

2 0 0 (cont'd)

2 0 0 2 (cont'd)

Remarks

This appropriation is intended to cover fitting-out work, including:

- studies on adapting and extending the EEAS buildings,
- works on the fitting-out of buildings for the purposes of the physical and material safety of persons and property,
- fitting-out and transformation of premises in accordance with operational requirements,
- adaptation of premises and technical installations to meet the health and safety requirements and standards in force.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: <http://data.europa.eu/eli/dir/1989/391/oj>).

2 0 1 **Costs relating to buildings**

2 0 1 0 Cleaning and maintenance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
7 259 700	7 964 470	7 803 042,94

Remarks

This appropriation is intended to cover the following cleaning and maintenance costs:

- the cleaning of offices, workshops and stores (including curtains, net curtains, carpets, blinds, etc.),
- replacement of worn curtains, net curtains and carpets,
- painting,
- miscellaneous maintenance,
- repairs to technical installations,

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 1** (*cont'd*)**2 0 1 0** (*cont'd*)

- technical supplies,
- contracts for the maintenance of miscellaneous technical equipment (air conditioning, heating, waste disposal, lifts and security equipment).

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 246 000.

2 0 1 1 Water, gas, electricity and heating*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 000 000	3 121 200	3 640 041,51

Remarks

This appropriation is intended to cover water, gas, electricity and heating costs.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 112 500.

2 0 1 2 Security and surveillance of buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
10 535 000	10 470 000	8 623 418,88

Remarks

This appropriation is intended to cover:

- the costs of caretaking and surveillance in respect of buildings occupied by the EEAS in Belgium,
- the cost of Security clearances for EEAS staff,
- the costs of the Security awareness campaign.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 1** (*cont'd*)**2 0 1 3** Insurance*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
200 000	109 242	200 500,—

Remarks

This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the EEAS and public liability insurance covering visitors to those buildings.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 0 1 4 Other expenditure relating to buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
100 000	51 000	165 500,—

Remarks

This appropriation is intended to cover any other current expenditure relating to buildings (including the Cortenberg and ER buildings) not provided for in the other articles of this chapter, in particular the costs of waste removal, signalling equipment and surveys by specialised bodies.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE**2 1 0** *Computer systems and telecommunications***2 1 0 0** Information and communication technology*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
24 764 800	24 807 040	22 350 679,14

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (cont'd)

2 1 0 (cont'd)

2 1 0 0 (cont'd)

Remarks

This appropriation is intended to cover expenditure for non-classified information and communication technology at headquarters and, to a limited extent, in delegations, namely expenditure relating to:

- the purchase or hire of equipment or software for computer systems and applications,
- assistance and training provided by computer services and consultancy firms for the operation and development of computer systems and applications, including support for users,
- the servicing and maintenance of computer equipment and systems and applications software,
- communication service providers,
- the price of communications and data transmission,
- information and documentation management, including related IT, archiving and document management tools.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 468 000.

2 1 0 1 Cryptography and highly classified information and communications technology

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
22 837 000	25 900 000	19 107 006,99

Remarks

This appropriation is intended to cover expenditure for cryptography and highly secure information and communication technology, namely expenditure relating to:

- the purchase or hire of equipment or software for secure computer systems and applications,
- assistance and training provided by computer services and consultancy firms for the operation and development of computer systems and applications, including support for users, the servicing and maintenance of secure computer equipment and systems and applications software,
- subscription to secure communication services,
- the price of secure communications and data transmissions.

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**2 1 0** (*cont'd*)**2 1 0 1** (*cont'd*)

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 7 250 000.

2 1 0 2 Security of information and communication technology up to the level 'EU restricted'*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
5 394 000	5 565 829	5 393 695,—

Remarks

This appropriation is intended to cover expenditure to ensure the security of information up to the level 'EU restricted', namely expenditure for that purpose relating to:

- the purchase or hire of equipment or software,
- assistance and training provided by computer services and consultancy firms for the operation and development of secure computer systems and applications, including support for users,
- the maintenance and servicing of computer equipment and systems and applications software,
- subscriptions to communications services,
- the price of communications and data transmissions,
- mission expenses for cyber-security audits.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 225 000.

2 1 0 3 Technical security countermeasures*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 354 000	1 304 000	641 977,99

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (cont'd)

2 1 0 (cont'd)

2 1 0 3 (cont'd)

Remarks

This appropriation is intended to cover expenditure to ensure the security of information through technical security countermeasures, namely expenditure for that purpose relating to:

- the purchase or hire of equipment or software for sweeping premises at headquarters, in delegations and in buildings used for conferences and meetings,
- assistance and training provided by specialised service companies, manufacturers and consultancy firms for the operation and development of such equipment or software, including support to users,
- the maintenance and servicing of such equipment, systems and applications software,
- the cost of transporting the equipment for sweeping premises,
- the acquisition, transport, installation and maintenance of specific equipment necessary for safe-speech rooms,
- mission costs incurred by staff necessary for sweeping premises or equipping safe-speech rooms,
- the acquisition or hire of security systems for EEAS buildings,
- the operation and development of counterintelligence measures and investigations, including training and equipment.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 1 1 Furniture, technical equipment and transport

2 1 1 0 Furniture

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
650 000	1 000 000	1 000 000,—

Remarks

This appropriation is intended to cover:

- the purchase or replacement of furniture and specialised furniture,

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**2 1 1** (*cont'd*)**2 1 1 0** (*cont'd*)

- the hire of furniture during missions and meetings outside EEAS premises,
- the maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 1 1 1 Technical equipment and installations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
30 000	30 000	0,—

Remarks

This appropriation is intended to cover:

- the purchase or replacement of miscellaneous fixed and mobile technical equipment and installations, particularly in connection with archiving, security, conferences, canteens and buildings,
- technical assistance and supervision, particularly in connection with conferences and canteens,
- the hire of technical equipment and installations and the cost of servicing, maintaining and repairing such technical equipment and installations.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 1 1 2 Transport

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
26 010	25 500	25 000,—

Remarks

This appropriation is intended to cover, inter alia:

- the leasing or acquisition of service vehicles,

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (cont'd)

2 1 1 (cont'd)

2 1 1 2 (cont'd)

- the cost of hiring cars when it is impossible to make use of the means of transport available to the EEAS, particularly in the course of missions,
- the running and maintenance costs of service cars (purchase of fuel, tyres, etc.).

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE

2 2 0 *Conferences, congresses and meetings*

2 2 0 0 Organisation of meetings, conferences and congresses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
552 000	700 000	700 000,—

Remarks

This appropriation is intended to cover expenses for:

- organising informal Foreign Affairs Council meetings and other informal meetings,
- organising political dialogue meetings at ministerial and senior official levels,
- organising conferences and congresses,
- internal meetings, including where necessary the cost of food and refreshments served on special occasions,
- discharging the obligations incumbent upon the EEAS in the form of reception and representation expenses,
- protocol-related activities.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (*cont'd*)**2 2 0** (*cont'd*)**2 2 0 1** Experts' travel expenses*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
40 000	40 000	22 050,—

Remarks

This appropriation is intended to cover travel and subsistence allowances for experts invited to meetings or sent on mission by the EEAS.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 1 **Information****2 2 1 0** Documentation and library expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 739 000	1 705 000	1 689 725,27

Remarks

This appropriation is intended to cover:

- the costs of access to external documentary and statistical databases including for geographical data,
- subscriptions to newspapers, periodicals, services supplying analyses of their content and other online publications; this appropriation also covers any copyright costs arising out of the reproduction and circulation of such publications in hard copy or electronically,
- the purchase of books and other works in hard copy or in electronic form for the library,
- the cost of subscriptions to teleprinter news agencies,
- bookbinding and other costs essential for preserving books and periodicals.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (cont'd)

2 2 1 (cont'd)

2 2 1 0 (cont'd)

Legal basis

Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7, ELI: [http://data.europa.eu/eli/dec/2001/80\(1\)/oj](http://data.europa.eu/eli/dec/2001/80(1)/oj)).

2 2 1 1 Satellite imagery

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
450 000	450 000	450 000,—

Remarks

This appropriation is intended to cover the cost of acquiring satellite imagery for the EEAS for the purposes of, in particular, crisis prevention and crisis management.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 1 2 General publications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
100 000	100 000	100 000,—

Remarks

This appropriation is intended to cover the costs of preparing, publishing in the official languages of the Member States, by traditional means (paper or microfilm) or electronic methods, and disseminating publications by the EEAS, including those published in the *Official Journal of the European Union*.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (*cont'd*)**2 2 1** (*cont'd*)**2 2 1 3** Public information and public events*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 815 498	1 779 900	1 615 525,95

Remarks

This appropriation is intended to cover:

- audio-visual services to inform the public about the Union's foreign affairs policy and the High Representative's actions,
- the development and functioning of the EEAS website,
- expenditure on publicity and the promotion of publications and public events relating to the EEAS's activities, including ancillary management and infrastructure costs,
- expenditure on information under the CSDP/CFSP,
- the cost of miscellaneous information and public relations activities including promotional items.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 1 4 Strategic communication capacity*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
5 367 248	6 242 400	6 317 765,08

Remarks

This appropriation is intended to cover:

- tools and instruments to prevent, deter and respond to Foreign Information Manipulation and Interference (FIMI), including disinformation,
- capacity building missions for relevant staff of the Union institutions working on FIMI,
- developing and contracting expertise, surveys, training programmes, support for the production of materials, online and offline publications, capacity building, and other support for the following areas:
 - situational awareness,

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (cont'd)

2 2 1 (cont'd)

2 2 1 4 (cont'd)

- strategic communications,
- resilience building inside and outside the Union,
- disruption; policy and strategy development, supporting Union institutions and structures,
- cooperation with Member States, international and multilateral cooperation,
- cooperation with key stakeholders from the civil society and private industry.

2 2 2 **Language services**

2 2 2 0 Translation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure relating to the translation services provided to the EEAS by the General Secretariat of the Council and by the Commission.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 2 1 Interpretation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
600 000	750 000	501 804,69

Remarks

This appropriation is intended to cover the services provided to the EEAS by the Commission's interpreters.

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (cont'd)

2 2 2 (cont'd)

2 2 2 1 (cont'd)

It is also intended to cover the services provided to the EEAS by the Commission's interpreters on the occasion of meetings of the Political and Security Committee and the Military Committee and of other meetings held specifically within the framework of the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Decision No 111/2007 of the Secretary-General of the Council/High Representative for the Common Foreign and Security Policy concerning interpreting for the European Council, the Council and its preparatory bodies.

2 2 3 **Miscellaneous expenses**

2 2 3 0 Office supplies

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
208 080	204 000	200 000,—

Remarks

This appropriation is intended to cover:

- the purchase of paper,
- photocopies and fees,
- paper and office supplies (day-to-day supplies),
- printed material,
- supplies for dispatching mail (envelopes, wrapping paper, plates for the franking machine),
- supplies for the document reproduction shop (printer inks, offset plates, films and chemicals for preparing plates).

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (*cont'd*)**2 2 3** (*cont'd*)**2 2 3 1** Postal charges*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
191 017	187 272	183 600,—

Remarks

This appropriation is intended to cover postal charges.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 3 2 Expenditure on studies, surveys and consultations*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
5 000	5 000	0,—

Remarks

This appropriation is intended to cover the cost of studies and consultations contracted out to highly qualified experts.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 3 3 Interinstitutional cooperation*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
6 103 000	5 212 200	5 489 385,07

Remarks

This appropriation is intended to cover expenditure on interinstitutional activities, notably the cost of Commission, Offices and Council administrative staff managing EEAS staff, buildings and archives.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 234 000.

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (cont'd)

2 2 3 (cont'd)

2 2 3 4 Removals

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
200 000	255 000	250 000,—

Remarks

This appropriation is intended to cover the cost of the removal and transport of equipment.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 3 5 Financial charges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
20 000	20 000	14 250,—

Remarks

This appropriation is intended to cover all financial charges, including bank charges.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 3 6 Legal expenses and costs, damages and compensation

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
40 000	80 000	35 474,38

Remarks

This appropriation is intended to cover:

- costs which may be awarded against the EEAS by the Court of Justice and the General Court and the cost of employing external lawyers to represent the EEAS in court,
- costs of consulting external lawyers,

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (*cont'd*)**2 2 3** (*cont'd*)**2 2 3 6** (*cont'd*)

— damages and compensation for which the EEAS may be liable.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 3 7 Other operating expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
39 000	39 300	30 070,55

Remarks

This appropriation is intended to cover:

- the cost of purchasing working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes,
- the EEAS contribution towards the expenditure of some associations whose activities are directly related to those of the Union institutions,
- other operating expenditure not specially provided for under the preceding headings,
- the purchase of uniforms and accessories, in particular for the security personnel responsible for Cortenberg and ER buildings.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 4 ***Conflict Prevention and Mediation Support Services (continuation)*****2 2 4 0** Conflict Prevention and Mediation Support Services (continuation)*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
580 000	570 180	570 012,58

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (cont'd)

2 2 4 (cont'd)

2 2 4 0 (cont'd)

Remarks

This appropriation is intended to cover:

- the deployment of Union staff in support of mediation and dialogue processes,
- contracting internal mediation and dialogue experts as well as accessing external mediation support services, taking into consideration the ongoing work of the United Nations and other organisations in setting up rosters,
- engaging in knowledge management, including organising workshops and conflict analyses, and developing and publishing lessons learned studies, best practices and guidelines,
- training and internal capacity-building in connection with early warning, conflict analyses and mediation and dialogue for Union staff at headquarters, Union personnel deployed in missions, EUSRs, heads of delegation and their staff.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

2 2 5 **Pilot projects - Preparatory actions**

2 2 5 0 Pilot project — Towards the creation of a European Diplomatic Academy

Figures (Differentiated appropriations)

2026 appropriations		2025 appropriations		2024 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Legal basis

Pilot project within the meaning of Article 58(2), point (a), of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

EUROPEAN EXTERNAL ACTION SERVICE

TITLE 3

DELEGATIONS

CHAPTER 30 — DELEGATIONS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
3 0 0 3 0 0 0 3 0 0 1 3 0 0 2 3 0 0 3 3 0 0 4 3 0 0 5	CHAPTER 3 0				
	<i>Delegations</i>				
	Remuneration and entitlements of statutory staff				
	Non-differentiated appropriations	165 774 000	164 222 000	148 217 622,74	89,41
	External staff and outside services				
	Non-differentiated appropriations	123 752 000	122 324 000	103 024 837,27	83,25
	Other expenditure related to staff				
	Non-differentiated appropriations	41 144 242	37 334 754	33 840 469,74	82,25
	Buildings and associated costs				
	Non-differentiated appropriations	200 026 260	187 575 472	207 871 776,60	103,92
	Other administrative expenditure				
	Non-differentiated appropriations	45 497 000	45 061 000	37 959 648,03	83,43
	Commission contribution for delegations				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 3 0 0 — Total	576 193 502	556 517 226	530 914 354,38	92,14
	CHAPTER 3 0 — TOTAL	576 193 502	556 517 226	530 914 354,38	92,14
	Title 3 — Total	576 193 502	556 517 226	530 914 354,38	92,14

TITLE 3

DELEGATIONS

CHAPTER 3 0 — DELEGATIONS

3 0 0 *Delegations*

3 0 0 0 Remuneration and entitlements of statutory staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
165 774 000	164 222 000	148 217 622,74

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any updates to remuneration during the financial year.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation, remuneration and other financial conditions adopted by the EEAS.

CHAPTER 3 0 — DELEGATIONS (cont'd)

3 0 0 (cont'd)

3 0 0 1 External staff and outside services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
123 752 000	122 324 000	103 024 837,27

Remarks

This appropriation is intended to cover the following expenditure incurred in relation to delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- the remuneration of local and contract staff, and the social security charges and benefits to be met by the employer,
- employer's contributions towards supplementary social security cover for local staff,
- services of agency and freelance staff.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 806 000.

Legal basis

Conditions of Employment of Other Servants of the European Union.

3 0 0 2 Other expenditure related to staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
41 144 242	37 334 754	33 840 469,74

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- expenditure related to the posting of Junior Experts (university graduates) and trainees to the delegations of the European Union,
- the cost of seminars organised for young diplomats from the Member States and third countries,
- expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations,

CHAPTER 3 0 — DELEGATIONS (*cont'd*)**3 0 0** (*cont'd*)**3 0 0 2** (*cont'd*)

- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the EEAS and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, on transfer to another place of employment, or on leaving the EEAS,
- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to another place of employment and on finally leaving the EEAS and resettling elsewhere,
- in the event of the death of a member of the EEAS staff or a dependent person, the costs incurred pursuant to Article 75 of the Staff Regulations for transporting the body,
- miscellaneous costs and allowances concerning staff, including legal consultations,
- expenditure arising from recruitment procedures of officials, temporary agents, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,
- the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations,
- expenses related to the cost of annual medical examinations of officials, contract staff and local staff, including analyses and tests carried out as part of such examinations, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace,
- cultural activities and initiatives for encouraging social contact between expatriate and local staff,
- the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission or the EEAS in the interests of the service and by reason of their duties (in the case of delegations within the territory of the Union, part of the accommodation expenses will be covered by the fixed representation allowance),
- expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff,
- expenditure on travel expenses and daily subsistence allowances for successful candidates called for training prior to taking up duty,
- expenditure on travel expenses and daily subsistence allowances for experts invited to meetings by delegations,
- expenditure on travel expenses, daily subsistence allowances and insurance in connection with medical evacuations,

CHAPTER 3 0 — DELEGATIONS (cont'd)

3 0 0 (cont'd)

3 0 0 2 (cont'd)

- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances,
- expenditure on general and language training designed to improve the skills of the staff and the performance of the EEAS,
- fees for experts employed to identify training needs, design, develop and deliver courses and to evaluate and monitor results,
- fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating training organised by the EEAS in the form of courses, seminars and conferences (course instructors or speakers and their travel and subsistence expenses and teaching materials),
- expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs, such as refreshments and food,
- the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- the costs associated with the diplomatic exchange programme, such as travel and installation costs, in accordance with the Staff Regulations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 65 000.

3 0 0 3 Buildings and associated costs

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
200 026 260	187 575 472	207 871 776,60

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- temporary accommodation allowances and daily allowances for officials, temporary agents and contract agents,

CHAPTER 3 0 — DELEGATIONS (*cont'd*)**3 0 0** (*cont'd*)**3 0 0 3** (*cont'd*)

- as regards rent and other charges on buildings for delegations outside the Union:
 - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union or by officials posted outside the Union: rent (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),
 - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),
- as regards rent and other charges on buildings within Union territory:
 - for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,
 - for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,
- the acquisition of building land and buildings (purchase or lease-purchase option) or the construction of offices or other accommodation, including the costs of preliminary studies and various related fees,
- administrative arrangements that are related mainly to infrastructure and the provision of accommodation,
- charges generated by loans (principal and interest) contracted under the Financial Regulation for the acquisition of property for delegations.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>) provides in its Article 272 the possibility for institutions to finance the acquisition of property through loans. This item will cover charges generated by such loans (principal and interest) for the acquisition of property for delegations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 42 594 000.

CHAPTER 3 0 — DELEGATIONS (cont'd)

3 0 0 (cont'd)

3 0 0 4 Other administrative expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
45 497 000	45 061 000	37 959 648,03

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audio-visual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader-printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,
- the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,
- the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,
- insurance premiums for vehicles,
- the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,
- subscriptions to news agencies,
- the purchase of paper, envelopes, office supplies and supplies for reproduction, and printing contracted to outside service providers,
- the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third-party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),
- the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,
- the cost of the diplomatic bag,

CHAPTER 3 0 — DELEGATIONS (*cont'd*)**3 0 0** (*cont'd*)**3 0 0 4** (*cont'd*)

- all expenditure on furniture and fittings for residential accommodation made available to officials,
- the purchase, hire or leasing of data-processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,
- outsourced services, in particular for the development, maintenance and support of information technology systems in the delegations,
- the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,
- the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,
- subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,
- any expenditure on active security operations in delegations in emergencies,
- all financial charges, including bank charges,
- for imprest accounts, updates where all appropriate measures have been taken by the authorising officer to deal with the situation and where the updated expenditure cannot be booked to another specific budget line,
- updates in situations where a claim is cancelled in full or in part after it has been booked to the accounts as revenue (in particular in the event of offsetting against a debt),
- updates in cases where VAT has not been recovered and where it is no longer possible to book the amount to the line that covered the principal expenditure,
- for any interest relating to the above cases, where it cannot be booked to another specific budget line,
- damages and compensation for which the EEAS may be liable.

This item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting from the liquidation or cessation of activities of a bank with which the Commission has accounts for the purposes of imprests.

It may finance costs incurred by delegations in the framework of local cooperation with Member States, notably in the context of a crisis.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 19 165 000.

CHAPTER 3 0 — DELEGATIONS (cont'd)

3 0 0 (cont'd)

3 0 0 4 (cont'd)

Legal basis

Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30, ELI: <http://data.europa.eu/eli/dec/2010/427/oj>), and in particular Article 5(10) thereof.

3 0 0 5 Commission contribution for delegations

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

Any revenue from the Commission or from the European Development Fund (EDF) contributing to the cost in delegations resulting from the presence of Commission staff in delegations may lead to additional appropriations being made available in accordance with Article 21 of the Financial Regulation.

This appropriation is intended to cover the following costs for Commission staff, including Commission staff financed by the EDF posted in the delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- salaries and salary related expenditure of local agents (and agency staff),
- the share in the expenditure covered by Items 3 0 0 0 (Remuneration and entitlements of statutory staff), 3 0 0 1 (External staff and outside services), 3 0 0 2 (Other expenditure related to staff), 3 0 0 3 (Buildings and associated costs) and 3 0 0 4 (Other administrative expenditure) for such staff.

In addition, this appropriation may cover other expenditure, such as press and information activities, carried out on the basis of service level agreements concluded with other institutions.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 230 302 000.

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

The appropriations entered in this chapter are provisional and may be used only after their transfer to other chapters in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover unforeseen expenditure resulting from budgetary decisions taken in the course of the financial year.

STAFF

European External Action Service

Function group and grade				
	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	21	—	18	—
AD 15	35	—	34	—
AD 14	157	—	149	—
AD 13	146	—	147	—
AD 12	175	—	169	—
AD 11	70	—	74	—
AD 10	130	—	142	—
AD 9	131	—	138	—
AD 8	174	—	172	—
AD 7	23	—	15	—
AD 6	26	—	30	—
AD 5	6	—	6	—
Subtotal AD	1 094	—	1 094	—
AST 11	34	—	34	—
AST 10	30	—	34	—
AST 9	86	—	99	—
AST 8	77	—	82	—
AST 7	93	—	77	—
AST 6	115	—	116	—
AST 5	109	—	110	—
AST 4	20	—	12	—
AST 3	5	—	7	—
AST 2	8	—	15	—
AST 1	2	—	5	—
Subtotal AST	579	—	591	—
AST/SC 6	10	—	—	—
AST/SC 5	18	—	16	—
AST/SC 4	15	—	13	—
AST/SC 3	31	—	31	—
AST/SC 2	2	—	2	—
AST/SC 1	1	—	3	—
Subtotal AST/SC	77	—	65	—
Total	1 750	—	1 750	—
Grand Total	1 750		1 750	